

**CALENDARIO DE ADQUISICIÓN DE EQUIPOS**

**Obra:** RENOVACIÓN DE TUBERÍA DE PLÁSTICO PVC Y TUBERÍA DE PLÁSTICO PVC; EN EL(LA) A.P.V.M. LOS EDUCADORES EN LA LOCALIDAD PIURA, DISTRITO DE PIURA, PROVINCIA PIURA, DEPARTAMENTO PIURA.

**Cliente:** MUNICIPALIDAD PROVINCIAL DE PIURA

**Lugar:** PIURA - PIURA - PIURA

**Plazo:** 180 Días Calendario

**SISTEMA DE AGUA POTABLE**

ITEM	DESCRIPCION	PRESUPUESTO				MES N° 01(16 DIAS)		MES N° 02 (30 DIAS)		MES N° 03( 31 DIAS)		MES N° 04 (30 DIAS)		MES N° 05 (31 DIAS)		MES N° 06 (31 DIAS)		MES N° 07 (11 DIAS)	
		UND	CANT.	CTO S/.	PARCIAL	CANT.	COSTO	CANT.	COSTO	CANT.	COSTO	CANT.	COSTO	CANT.	COSTO	CANT.	COSTO	CANT.	COSTO
<b>03.00.00</b>	<b>EQUIPOS</b>				<b>S/. 255,324.82</b>		<b>S/. 8,604.03</b>		<b>S/. 39,582.77</b>		<b>S/. 109,725.17</b>		<b>S/. 59,144.73</b>		<b>S/. 37,672.65</b>		<b>S/. 405.08</b>		<b>S/. 190.39</b>
	NIVEL TOPOGRAFICO	hm	78.66670	12.50	S/. 983.33	78.67	S/. 983.33												
	TEODOLITO	hm	78.66670	15.00	S/. 1,180.00	78.67	S/. 1,180.00												
	MIRAS	día	9.83330	20.00	S/. 196.67	9.83	S/. 196.67												
	JALONES	día	9.83330	8.00	S/. 78.67	9.83	S/. 78.67												
	ESCOFINA PLANA	pza	55.12870	23.00	S/. 1,267.96			4.32	S/. 99.37	50.81	S/. 1,168.59								
	HERRAMIENTAS MANUALES	%mo			S/. 16,625.79		S/. 197.17		S/. 1,484.97		S/. 8,582.65		4,689.26		S/. 1,671.74				
	BOMBA PARA PRUEBA DE AGUA	hm	125.32980	8.00	S/. 1,002.64							125.33	S/. 1,002.64						
	COMPACTADORA VIBRATORIA TIPO PLANCHA 7 HP	hm	1,679.35290	22.50	S/. 37,785.44					105.36	S/. 2,370.71	1,004.59	S/. 22,603.30	569.40	S/. 12,811.43				
	CARGADOR SOBRE LLANTAS DE 125-135 HP 2.5 yd3	día	1.87750	1,720.00	S/. 3,229.30					1.88	S/. 3,229.30								
	EXCAVADORA S/ORUGA 195-225 HP 3.0 Y3.	hm	107.49260	285.00	S/. 30,635.39			9.67	S/. 2,757.18	97.82	S/. 27,878.21								
	RETROEXCAVADORA SOBRE ORUGAS 115 - 165 HP	hm	524.60870	165.00	S/. 86,560.44	19.67	S/. 3,245.02	209.79	S/. 34,616.08	295.15	S/. 48,699.34								
	MOTOFUMIGADORA 5.5 HP Q=30 L/min.	hm	82.78030	21.00	S/. 1,738.39					82.78	S/. 1,738.39								
	CAMION VOLQUETE 6 X 4 330 HP 10 M3	hm	58.59910	125.00	S/. 7,324.89					58.60	S/. 7,324.89								
	CAMION CISTERNA 4X2(AGUA) 122HP 2000 gal	hm	41.36030	125.00	S/. 5,170.04					41.36	S/. 5,170.04								
	VIBRADOR DE CONCRETO 4 HP 1.25"	hm	20.39860	15.00	S/. 305.98			6.77	S/. 101.60	2.07	S/. 31.07	11.55	S/. 173.31						
	MEZCLADORA DE CONCRETO 11 P3 (23 HP)	hm	10.19820	35.00	S/. 356.94			3.39	S/. 118.49	1.04	S/. 36.26	5.78	S/. 202.19						
	MOCHILA FUMIGADORA PULVERIZADORA MANUAL DE 20LT	und	6.00000	405.08	S/. 2,430.48	0.53	S/. 214.69	1.00	S/. 405.08	1.00	S/. 405.08	1.00	S/. 405.08	1.00	S/. 405.08	1.00	S/. 405.08	0.47	S/. 190.39
	PULVERIZADORA GASOLINERA 1.0 HP 3WZ-25 25LT	und	2.00000	1,254.24	S/. 2,508.48	2.00	S/. 2,508.48												
	ZARANDA	hm	2,797.19950	20.00	S/. 55,943.99					154.53	S/. 3,090.64	1,503.45	S/. 30,068.95	1,139.22	S/. 22,784.40				
<b>TOTALES - COSTO DIRECTO</b>					<b>S/. 255,324.82</b>		<b>S/. 8,604.03</b>		<b>S/. 39,582.77</b>		<b>S/. 109,725.17</b>		<b>S/. 59,144.73</b>		<b>S/. 37,672.65</b>		<b>S/. 405.08</b>		<b>S/. 190.39</b>
<b>AVANCE MENSUAL</b>					<b>100.00%</b>		<b>3.37%</b>		<b>15.50%</b>		<b>42.97%</b>		<b>23.16%</b>		<b>14.75%</b>		<b>0.16%</b>		<b>0.07%</b>
<b>AVANCE MENSUAL ACUMULADO</b>					<b>100.00%</b>		<b>3.37%</b>		<b>18.87%</b>		<b>61.85%</b>		<b>85.01%</b>		<b>99.77%</b>		<b>99.93%</b>		<b>100.00%</b>