

CALENDARIO DE ADQUISICIÓN DE MATERIALES

Obra: RENOVACIÓN DE TUBERÍA DE PLÁSTICO PVC Y TUBERÍA DE PLÁSTICO PVC; EN EL(LA) A.P.V.M. LOS EDUCADORES EN LA LOCALIDAD PIURA, DISTRITO DE PIURA, PROVINCIA PIURA, DEPARTAMENTO PIURA.

Ciente: MUNICIPALIDAD PROVINCIAL DE PIURA

Lugar: PIURA - PIURA - PIURA

Plazo: 180 Dias Calendario

ITEM	DESCRIPCION	PRESUPUESTO				MES N° 01(16 DIAS)		MES N° 02(30 DIAS)		MES N° 03(31 DIAS)		MES N° 04(30 DIAS)		MES N° 05(31 DIAS)		MES N° 06(31 DIAS)		MES N° 07(11 DIAS)									
		UND	CANT.	CTO S/.	PARCIAL	CANT.	COSTO	CANT.	COSTO	CANT.	COSTO	CANT.	COSTO	CANT.	COSTO	CANT.	COSTO	CANT.	COSTO								
	SEÑAL INFORMATIVA	und	4.0000	72.00	S/.	288.00	4.0000	S/.	288.00																		
	SEÑAL REGULADORA	und	22.0000	60.00	S/.	1,320.00	22.0000	S/.	1,320.00																		
	CONOS REFLECTANTES	und	20.0000	22.45	S/.	449.00	20.0000	S/.	449.00																		
	PALETAS DE SEGURIDAD PARE Y SIGA	und	6.0000	26.60	S/.	159.60	6.0000	S/.	159.60																		
	SEÑALIZACION PREVENTIVAS	und	20.0000	40.00	S/.	800.00	20.0000	S/.	800.00																		
	CONO DE SEÑALIZACION NARANJA	und	25.0000	22.46	S/.	561.50	25.0000	S/.	561.50																		
	CONO DE SEGURIDAD DE PVC	und	25.0000	211.86	S/.	5,296.50	25.0000	S/.	5,296.50																		
	PERNO 1/2X3" C/TUERCA	und	60.0000	2.35	S/.	141.00	60.0000	S/.	141.00																		
	ESTROBOS	pza	56.8720	80.00	S/.	4,549.76				3.70	S/.	296.37	51.24	S/.	4,098.88	1.93	S/.	154.51									
	ESLINGAS DE LONA	pza	56.8720	140.00	S/.	7,962.08				3.70	S/.	518.64	51.24	S/.	7,173.04	1.93	S/.	270.40									
	RIEL TIPO PATIN " H " 4" x 4" x 1/4" (6m)	und	25.9980	1650.00	S/.	42,896.70						19.24	S/.	31,742.87	6.76	S/.	11,153.83										
	CILINDRO PARA AGUA	und	3.0000	350.00	S/.	1,050.00	3.0000	S/.	1,050.00																		
	AGUA	m3	12,899.1195	10.00	S/.	128,991.20		2.48	S/.	24.78		513.99	S/.	5,139.90	6,589.21	S/.	65,892.12	1,495.20	S/.	14,952.00							
	CINTA REFLECTIVA GRADO INGENIERIA 2 PULG. COLOR ROJO/AMARILLO, 50 YARDAS	und	5.0000	363.56	S/.	1,817.80	5.0000	S/.	1,817.80																		
	CINTA REFLECTIVA GRADO INGENIERIA 2 PULG. COLOR BLANCO, 50 YARDAS	und	5.0000	363.56	S/.	1,817.80	5.0000	S/.	1,817.80																		
	BANNER	m2	25.9200	27.50	S/.	712.80	25.9200	S/.	712.80																		
	CORDEL	m	420.9800	0.30	S/.	126.29	420.9800	S/.	126.29																		
03.00.00	EQUIPOS				S/.	611,818.00		S/.	14,785.07		S/.	116,192.37		S/.	189,496.62		S/.	95,513.68		S/.	82,991.24		S/.	45,908.53		S/.	66,930.49
	NIVEL TOPOGRAFICO	hm	67.35680	12.50	S/.	841.96	67.36	S/.	841.96																		
	TEODOLITO	hm	67.35680	15.00	S/.	1,010.35	67.36	S/.	1,010.35																		
	MIRAS	día	8.41960	20.00	S/.	168.39	8.42	S/.	168.39																		
	JALONES	día	8.41960	8.00	S/.	67.36	8.42	S/.	67.36																		
	HERRAMIENTAS MANUALES	%mo			S/.	14,524.29		S/.	531.51		S/.	2,178.11		S/.	3,196.02		S/.	2,735.96		S/.	3,819.30		S/.	1,392.13		S/.	671.26
	ENCOFRADO Y DESENCOFRADO METALICO	m2	140.10000	22.00	S/.	3,082.20		5.67	S/.	124.74	116.79	S/.	2,569.38	17.64	S/.	388.08											
	MOTOBOMBA DE 4" (10 HP)	hm	72.00000	35.00	S/.	2,520.00		7.20	S/.	252.00	64.80	S/.	2,268.00														
	COMPACTADORA VIBRATORIA TIPO PLANCHA 7 HP	hm	1,107.08760	22.50	S/.	24,909.47		5.90	S/.	132.69		34.24	S/.	770.33	448.68	S/.	10,095.28	260.25	S/.	5,855.65	358.02	S/.	8,055.52				
	MARTILLO NEUMATICO DE 24 kg	hm	141.12470	85.00	S/.	11,995.60		141.12	S/.	11,995.60																	
	COMPRESORA NEUMATICA 700 - 800PCM, 240 HP	hm	265.12470	85.00	S/.	22,535.60		265.12	S/.	22,535.60																	
	RADIO TRANSMISOR	día	10.00000	150.00	S/.	1,500.00	10.00	S/.	1,500.00																		
	CARGADOR SOBRE LLANTAS DE 125-135 HP 2.5 yd3	día	2.94070	1,720.00	S/.	5,058.00										2.94	S/.	5,058.00									
	MINICARGADOR FRONTAL 64 HP	hm	563.58100	100.00	S/.	56,358.10							102.72	S/.	10,271.87	102.77	S/.	10,276.52	358.10	S/.	35,809.71						
	EXCAVADORA S/ORUGA 195-225 HP 3.0 Y3.	hm	576.51140	285.00	S/.	164,305.75		101.20	S/.	28,842.23	326.31	S/.	92,997.41	93.61	S/.	26,677.97	48.20	S/.	13,737.28	7.20	S/.	2,050.86					
	RETROEXCAVADORA SOBRE ORUGAS 115 - 165 HP	hm	1,231.70700	165.00	S/.	203,231.66	20.70	S/.	3,415.50	296.67	S/.	48,949.86	446.75	S/.	73,714.03	338.83	S/.	55,907.20	128.76	S/.	21,245.07						
	CAMIONETA PICK UP	día	15.00000	250.00	S/.	3,750.00	15.00	S/.	3,750.00																		
	CAMION VOLQUETE 6 X 4 330 HP 10 M3	hm	91.78160	125.00	S/.	11,472.70										91.78	S/.	11,472.70									
	CAMION CISTERNA 4X2(AGUA) 122HP 2000 gal	hm	324.49510	125.00	S/.	40,561.89						28.88	S/.	3,610.45	65.02	S/.	8,127.85	51.44	S/.	6,429.59	179.15	S/.	22,394.00				
	VIBRADOR DE CONCRETO 4 HP 1.25"	hm	385.08730	15.00	S/.	5,776.31		10.80	S/.	162.00	283.69	S/.	4,255.33	71.47	S/.	1,072.10		19.13	S/.	286.88							
	MEZCLADORA DE CONCRETO 11 P3 (23 HP)	hm	577.59970	35.00	S/.	20,215.99		28.51	S/.	997.94	283.69	S/.	9,929.07	81.12	S/.	2,839.17	96.10	S/.	3,363.61	88.18	S/.	3,086.20					
	CIZALLA ELECTRICA DE FIERRO	hm	91.49120	8.00	S/.	731.93		2.70	S/.	21.60	70.92	S/.	567.38	17.87	S/.	142.95											
	MOVILIZACION Y DESMOVILZACION DE MAQUINARIA Y EQUIPOS	glb	1.00000	3,500.00	S/.	3,500.00	1.00	S/.	3,500.00																		
	ZARANDA	hm	685.02230	20.00	S/.	13,700.45						68.47	S/.	1,369.47	616.55	S/.	12,330.98										
TOTALES - COSTO DIRECTO			S/.			2,700,539.77	S/.	78,500.30	S/.	199,619.37	S/.	779,939.28	S/.	721,667.85	S/.	607,091.27	S/.	177,030.12	S/.	136,691.58							
AVANCE MENSUAL						100.00%		2.91%		7.39%		28.88%		26.72%		22.48%		6.56%		5.06%							
AVANCE MENSUAL ACUMULADO						100.00%		2.91%		10.30%		39.18%		65.90%		88.38%		94.94%		100.00%							