

7.- CRONOGRAMA DE OBRA VALORIZADO.



CRONOGRAMA DE OBRA VALORIZADO

Mobiliario y Equipamiento

OBRA: REHABILITACION DE LA INSTITUCION EDUCATIVA N°15317 CESAR ABRAHAM VALLEJO EN EL A.H. CONSUELO
 LUGAR: AA.HH. CONSUELO VELASCO
 DISTRITO: PIURA
 PLAZO: 60 DIAS CALENDARIOS

FECHA : JUNIO - 2019

| ITEM | DESCRIPCION | PARCIAL S/. | MES N° 01 | MES N° 02 |
|-------|--|----------------------|----------------|----------------|
| 01 | MOBILIARIO - EDUCACION BASICA REGULAR | | | |
| 01.01 | SILLA DE METAL DE POLIPROPILENO 3° - 6° | 15,458.40 | S/. 15,458.40 | |
| 01.02 | SILLA METAL POLIPROPILENO PARA DOCENTE | 889.80 | S/. 889.80 | |
| 01.03 | SILLA GIRATORIA | 245.76 | S/. 245.76 | |
| 01.04 | SILLA APILABLE | 6,914.88 | S/. 6,914.88 | |
| 01.05 | MESA METAL POLIPROPILENO PARA 3° - 6° | 12,365.58 | S/. 12,365.58 | |
| 01.06 | MESA METAL POLIPROPILENO PARA DOCENTE | 4,449.13 | | S/. 4,449.13 |
| 01.07 | MESA PARA LAPTOP-PRIMARIA | 12,745.92 | S/. 6,007.00 | S/. 6,738.92 |
| 01.08 | MESA PLEGABLE | 1,135.60 | S/. 1,135.60 | |
| 01.09 | MESA METAL POLIPROPILENO PARA BIBLIOTECA PRIMARIA | 2,105.95 | S/. 2,105.95 | |
| 01.10 | ESCRITORIO ADMINISTRATIVO | 319.49 | S/. 319.49 | |
| 01.11 | PIZARRA ACRILICA 4.80X1.20M | 4,983.00 | S/. 4,983.00 | |
| 01.12 | ESTANTE PARA UTILES ESCOLARES (09 DIVISIONES) PRIMARIA | 15,254.10 | S/. 15,254.10 | |
| 01.13 | ESTANTES PARA LIBROS | 3,406.80 | S/. 3,406.80 | |
| 01.14 | ESTANTE DE ANGULO RANURADO | 4,194.90 | S/. 4,194.90 | |
| 01.15 | ARMARIO DE METAL | 13,390.60 | S/. 13,390.60 | |
| 01.16 | ARMARIO DE MELAMINE DE DOS CUERPOS | 677.97 | | S/. 677.97 |
| 01.17 | ARCHIVADOR METALICO DE 04 GAVETAS | 1,873.74 | | S/. 1,873.74 |
| 01.18 | CREDENZA | 932.20 | | S/. 932.20 |
| | FLETE TERRESTRE LIMA-PIURA | 4,152.54 | | S/. 4,152.54 |
| 02 | EQUIPAMIENTO - EDUCACION BASICA REGULAR | | | |
| 02.01 | COMPUTADORA PORTATIL-LAPTOP | 65,057.60 | | S/. 65,057.60 |
| 02.02 | PROYECTOR MULTIMEDIA | 2,101.69 | | S/. 2,101.69 |
| 02.03 | PARLANTES MULTIMEDIA PARA LAPTOP | 163.70 | | S/. 163.70 |
| 02.04 | ECRAN | 439.83 | | S/. 439.83 |
| 02.05 | RACK PARA PROYECTOR MULTIMEDIA | 101.52 | | S/. 101.52 |
| 02.06 | COMPUTADORA PC | 11,183.04 | | S/. 11,183.04 |
| 02.07 | REFRIGERADORA | 1,778.80 | | S/. 1,778.80 |
| 02.08 | MICROONDAS | 507.63 | | S/. 507.63 |
| | COSTO DIRECTO | S/. 186,830.17 | S/. 86,671.86 | S/. 100,158.31 |
| | IGV (18.00%) | 18.00% S/. 33,629.43 | S/. 15,600.93 | S/. 18,028.50 |
| | TOTAL PRESUPUESTO | S/. 220,459.60 | S/. 102,272.79 | S/. 118,186.81 |
| | % de Avance Mensual | | 46.39% | 53.61% |
| | % de Avance Acumulado | | 46.39% | 100.00% |


 Rafael Ricardo Flores Fernandez
 INGENIERO CIVIL
 C.I.P. N° 29192



CRONOGRAMA DE DESEMBOLSO

MOBILIARIO Y EQUIPAMIENTO

OBRA: REHABILITACION DE LA INSTITUCION EDUCATIVA N°15317 CESAR ABRAHAM VALLEJO EN EL
A.H. CONSUELO VELASCO EN EL DISTRITO DE PIURA, PROVINCIA DE PIURA-PIURA

RESUMEN GENERAL

| ITEM | DESCRIPCION DE PARTIDAS | PRESUPUESTO | MONTOS PROGRAMADOS | |
|------|---|-----------------------|-----------------------|-----------------------|
| | | | MES 01 | MES 02 |
| 01 | MOBILIARIO - EDUCACION BASICA REGULAR | S/. 105,496.36 | S/. 86,671.86 | S/. 18,824.50 |
| 02 | EQUIPAMIENTO - EDUCACION BASICA REGULAR | S/. 81,333.81 | S/. 0.00 | S/. 81,333.81 |
| | COSTO DIRECTO | S/. 186,830.17 | S/. 86,671.86 | S/. 100,158.31 |
| | I.G.V. (18%) | S/. 33,629.43 | S/. 15,600.93 | S/. 18,028.50 |
| | TOTAL | S/. 220,459.60 | S/. 102,272.79 | S/. 118,186.81 |
| | TOTAL ACUMULADO | S/. 220,459.60 | S/. 102,272.79 | S/. 118,186.81 |
| | PORCENTAJE DE AVANCE (%) | 100.00% | 46.39% | 53.61% |
| | PORCENTAJE DE AVANCE ACUM. (%) | 100.00% | 46.39% | 100.00% |


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