

**PROYECTO: "REHABILITACION DEL LOCAL 15313 DEL DISTRITO DE CATACAOS, PROVINCIA DE PIURA-PIURA"**

**RESUMEN DE PRESUPUESTO**

**I. INFRAESTRUCTURA**

| Item                            | PRESUPUESTO BASE         | CANTIDAD | COSTO               |
|---------------------------------|--------------------------|----------|---------------------|
| 01                              | ESTRUCTURAS              | 1.00     | 1,935,811.32        |
| 02                              | ARQUITECTURA             | 1.00     | 942,175.86          |
| 03                              | INSTALACIONES SANITARIAS | 1.00     | 50,843.91           |
| 04                              | INSTALACIONES ELECTRICAS | 1.00     | 112,998.30          |
| <b>COSTO DIRECTO</b>            |                          |          | <b>3,041,829.39</b> |
| <b>GASTOS GENERALES (8.00%)</b> |                          |          | <b>243,346.35</b>   |
| <b>UTILIDADES (7.00%)</b>       |                          |          | <b>212,928.06</b>   |
| <b>SUB TOTAL</b>                |                          |          | <b>3,498,103.80</b> |
| <b>I.G.V (18.00%)</b>           |                          |          | <b>629,658.68</b>   |
| <b>TOTAL</b>                    |                          |          | <b>4,127,762.48</b> |

**II. PLAN DE CONTINGENCIA**

| Item                            | PRESUPUESTO BASE     | CANTIDAD | COSTO             |
|---------------------------------|----------------------|----------|-------------------|
| 05                              | PLAN DE CONTINGENCIA | 1.00     | 161,774.44        |
| <b>COSTO DIRECTO</b>            |                      |          | <b>161,774.44</b> |
| <b>GASTOS GENERALES (8.00%)</b> |                      |          | <b>12,941.96</b>  |
| <b>UTILIDADES (7.00%)</b>       |                      |          | <b>11,324.21</b>  |
| <b>SUB TOTAL</b>                |                      |          | <b>186,040.61</b> |
| <b>I.G.V (18.00%)</b>           |                      |          | <b>33,487.31</b>  |
| <b>TOTAL</b>                    |                      |          | <b>219,527.92</b> |

**III. EQUIPAMIENTO Y MOBILIARIO**

| Item                  | PRESUPUESTO BASE          | CANTIDAD | COSTO             |
|-----------------------|---------------------------|----------|-------------------|
| 06                    | EQUIPAMIENTO Y MOBILIARIO | 1.00     | 171,074.02        |
| <b>SUB TOTAL</b>      |                           |          | <b>171,074.02</b> |
| <b>I.G.V (18.00%)</b> |                           |          | <b>39,350.66</b>  |
| <b>TOTAL</b>          |                           |          | <b>241,218.00</b> |

**IV. GASTOS POR SUPERVISION**

| Item         | PRESUPUESTO BASE | CANTIDAD | COSTO             |
|--------------|------------------|----------|-------------------|
| 07           | SUPERVISION      | 1.00     | 206,388.12        |
| <b>TOTAL</b> |                  |          | <b>206,388.12</b> |

**V. TOTAL COSTO DE LA OBRA**

|              |  |  |                     |
|--------------|--|--|---------------------|
| <b>TOTAL</b> |  |  | <b>4,794,896.52</b> |
|--------------|--|--|---------------------|



*Oliver Mario Agurto Mogollón*  
**Oliver Mario Agurto Mogollón**  
 INGENIERO CIVIL  
 REG. CIP. 164475  
 CONSULTOR

