

"RECUPERACION DEL LOCAL ESCOLAR INICIAL N° 021 EN EL A.H. LOS FICUS I ETAPA EN EL DISTRITO VEINTISEIS DE OCTUBRE PROVINCIA DE PIURA"

FECHA: JUNIO 2021

2.00 EQUIPAMIENTO

| ITEM | DESCRIPCION | CODIGO | UNIDAD | CANTIDAD POR Salón | SECCIO NES | METRADO SEGÚN NORMA | METRADO SEGÚN DJ (buen estado) | CANTIDAD TOTAL | PRECIO | TOTAL |
|----------|----------------------------------|---------|--------|-----------------------|---------------|---------------------------|--------------------------------------|-------------------|------------|--------------------|
| 01.00 | NIVEL INICIAL | | | | | | | | | |
| 01.01 | AULA DE INICIAL | | | | | | | | | |
| 01.01.01 | TELEVISION | TV-01 | und. | 1.00 | 8.00 | 8.00 | 0.00 | 8.00 | S/2,117.80 | S/16,942.37 |
| 01.01.02 | EQUIPO DE BLURAY | BLU-01 | und. | 1.00 | 8.00 | 8.00 | 0.00 | 8.00 | S/677.12 | S/5,416.95 |
| 01.01.03 | EQUIPO DE SONIDO | EQS-01 | und. | 1.00 | 8.00 | 8.00 | 0.00 | 8.00 | S/1,778.81 | S/14,230.51 |
| 01.01.04 | RACK PARA DVD | RK-02 | und. | 1.00 | 8.00 | 8.00 | 0.00 | 8.00 | S/58.47 | S/467.80 |
| 01.01.05 | RACK PARA TV | RK-03 | und. | 1.00 | 8.00 | 8.00 | 0.00 | 8.00 | S/169.49 | S/1,355.93 |
| 01.03 | DIRECCION | | | | | | | | | |
| 01.03.01 | COMPUTADORA PC | PC-01 | und. | 1.00 | 1.00 | 1 | 0.00 | 1.00 | S/3,812.71 | S/3,812.71 |
| 01.03.02 | IMPRESORA MULTIFUNCIONAL | IMP-M | und. | 1.00 | 1.00 | 1 | 0.00 | 1.00 | S/1,016.10 | S/1,016.10 |
| 01.04 | SALON DE USOS MULTIPLES | | | | | | | | | |
| 01.04.01 | COMPUTADORA PORTATIL- LAPTOP | LAP-01 | und. | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | S/3,388.98 | S/3,388.98 |
| 01.04.02 | PROYECTOR MULTIMEDIA | PM-01 | und. | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | S/3,122.88 | S/3,122.88 |
| 01.04.03 | PARLANTES MULTIMEDIA PARA LAPTOP | PAR-01 | und. | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | S/677.12 | S/677.12 |
| 01.04.04 | ECRAN | EC-01 | und. | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | S/465.25 | S/465.25 |
| 01.04.05 | RACK PARA PROYECTOR MULTIMEDIA | RK-01 | und. | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | S/233.05 | S/233.05 |
| 01.05 | COCINA | | | | | | | | | |
| 01.05.01 | REFRIGERADORA | REFR-01 | und. | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | S/1,609.32 | S/1,609.32 |
| 01.05.02 | MICROONDAS | MIC-01 | und. | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | S/677.97 | S/677.97 |
| 01.05.03 | COCINA | COC-01 | und. | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | S/2,330.51 | S/2,330.51 |
| | | | | | | | | 50.00 | | S/55,747.46 |

Nelson José Ruiz Torres
INGENIERO CIVIL
Reg. CIP. N° 95298

GOBIERNO PROVINCIAL DE PIURA
DIRECCION GENERAL DE
ESTUDIOS Y PROYECTOS

RESUMEN DE PRESUPUESTO DE MOBILIARIO Y EQUIPAMIENTO

PROYECTO: "RECUPERACION DEL LOCAL ESCOLAR INICIAL N° 021 EN EL A.H. LOS FICUS I ETAPA EN EL DISTRITO VEINTISEIS DE OCTUBRE PROVINCIA DE PIURA"

UBICACIÓN: DISTRITO VEINTISEIS DE OCTUBRE, PROVINCIA DE PIURA, DEPARTAMENTO DE PIURA

FECHA: Jun-21



| ITEM | DESCRIPCION | COSTO |
|--------------------------|--------------|---------------------|
| 1.00 | MOBILIARIO | S/66,018.37 |
| 2.00 | EQUIPAMIENTO | S/55,747.46 |
| 3.00 | FLETE | S/3,500.00 |
| COSTO DIRECTO | | S/125,265.83 |
| IGV (18%) | | S/22,547.85 |
| VALOR REFERENCIAL | | S/147,813.68 |



| "RECUPERACION DEL LOCAL ESCOLAR INICIAL N° 021 EN EL A.H. LOS FICUS I ETAPA EN EL DISTRITO VEINTISEIS DE OCTUBRE PROVINCIA DE PIURA" | | | | | | | | | | |
|--|--|---------|--------|--------------------|-----------|---------------------------------|--------------------------------|---------|----------|-------------|
| FECHA: JUNIO 2021 | | | | | | | | | | |
| 1.00 MOBILIARIO | | | | | | | | | | |
| ITEM | DESCRIPCION | CODIGO | UNIDAD | CANTIDAD POR AULAS | SECCIONES | PROYECCION POR NORMA N°499-2018 | METRADO SEGÚN DJ (buen estado) | DEFICIT | PRECIO | TOTAL |
| 01.00 | AULA PEDAGOGICA INICIAL | | | | | | | | | |
| 01.01 | SILLA POLIPROPILENO PARA DOCENTE | SPP-03 | und. | 25.00 | 8.00 | 200.00 | 140.00 | 60.00 | S/194.92 | S/11,694.92 |
| 01.02 | MESA POLIPROPILENO PARA DOCENTE | MP-DB | und. | 1.00 | 8.00 | 8.00 | 0.00 | 8.00 | S/466.10 | S/3,728.81 |
| 01.03 | EXHIBIDOR MOVIL NIVEL INICIAL | EXH-02 | und. | 1.00 | 8.00 | 8.00 | 0.00 | 8.00 | S/508.47 | S/4,067.80 |
| 01.04 | EXHIBIDOR DE LIBROS NIVEL INICIAL | EXH-01 | und. | 1.00 | 8.00 | 8.00 | 0.00 | 8.00 | S/805.08 | S/6,440.68 |
| 01.05 | ESTANTE PARA UTILES ESCOLARES (9 U) | EST-02 | und. | 3.00 | 8.00 | 24.00 | 0.00 | 24.00 | S/295.76 | S/7,098.31 |
| 01.06 | ARMARIO DE DOS PUERTAS (H-105) INIC... | ARM-02 | und. | 1.00 | 8.00 | 8.00 | 0.00 | 8.00 | S/741.94 | S/5,935.53 |
| 01.07 | ARMARIO DE METAL | ARM-04 | und. | 1.00 | 8.00 | 8.00 | 0.00 | 8.00 | S/533.90 | S/4,271.19 |
| 01.08 | CASILLEROS INDIVIDUALES (09) (NIVEL INICIAL) | CL-01 | und. | 3.00 | 8.00 | 24.00 | 0.00 | 24.00 | S/585.33 | S/14,047.93 |
| 03.00 | SALON DE USOS MULTIPLES INICIAL | | | | | | | | | |
| 03.01 | SILLA POLIPROPILENO PARA DOCENTE | SPP-03 | und. | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | S/226.53 | S/226.53 |
| 03.02 | SILLA APILABLE | SP-02 | und. | 25.00 | 1.00 | 25.00 | 0.00 | 25.00 | S/139.75 | S/3,493.64 |
| 03.03 | MESA METAL POLIPROPILENO PARA DOCENTE | MP-DB | und. | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | S/471.69 | S/471.69 |
| 04.00 | DIRECCION | | | | | | | | | |
| 04.01 | SILLA GIRATORIA | SG-01 | und. | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | S/397.46 | S/397.46 |
| 04.02 | SILLA APILABLE | SP-02 | und. | 2.00 | 1.00 | 1.00 | 0.00 | 2.00 | S/139.75 | S/279.49 |
| 04.03 | ESCRITORIO CON MESA DE REL | ESC-03 | und. | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | S/720.34 | S/720.34 |
| 04.04 | ARCHIVADOR METALICO DE GA | ARCH-01 | und. | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | S/542.37 | S/542.37 |
| 04.05 | CREDENZA DIRECCION | CR-01 | und. | 1.00 | 1.00 | 1.00 | 0.00 | 1.00 | S/847.46 | S/847.46 |
| 05.00 | COCINA | | | | | | | | | |
| 05.01 | ESTANTE DE ANGULO RANURAL | ESR-01 | und. | 1.00 | 1.00 | 3.00 | 0.00 | 3.00 | S/584.75 | S/1,754.24 |
| | | | | | | | | | S/0.00 | S/66,018.37 |
| | | | | | | | 140.00 | 184.00 | | |

*NOTA: no se considera sillas y mesas para aula alcanzada por directora manifiesta tener las cantidades en buen estado.