



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2009



EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL					
DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL																						
21	AUDITOR	ZAPATA CORREA FERNANDO	PF 04a 09m 28d	03/03/2005	3	EC			2,367.18			28,406.16	700.00	4,734.36	33,840.52	3,045.68	870.00	37,756.20				
24	SECRETARIA	DURAND GARCIA MARGARITA	TF 04a 05m 30d	01/07/2005	7	EC			1,068.54			12,822.48	534.27	2,137.08	15,493.83	1,394.46	870.00	17,758.29				
2	TRABAJADORES POR DEPENDENCIA								3,435.72	0.00	0.00	0.00	0.00	41,228.64	1,234.27	6,871.44	49,334.35	4,440.14	0.00	0.00	1,740.00	55,514.49
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																						
27	ASISTENTE	RUIZ ESTRADA WILMER	PF 04a 09m 13d	18/03/2005	3	EC			1,747.20			20,966.40	700.00	3,494.40	25,160.80	2,264.50	870.00	28,295.30				
1	TRABAJADORES POR DEPENDENCIA								1,747.20	0.00	0.00	0.00	0.00	20,966.40	700.00	3,494.40	25,160.80	2,264.50	0.00	0.00	870.00	28,295.30
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																						
32	ASISTENTE	CORDOVA ALCARAZO EMILDA	PF 04a 09m 28d	03/03/2005	3	EC			1,747.20			20,966.40	700.00	3,494.40	25,160.80	2,264.50	870.00	28,295.30				
34	SECRETARIA	SIMBALA LALUPU IRIS CRISTINA	TF 07a 01m 30d	01/11/2002	11	EC			1,474.04			17,688.48	700.00	2,948.08	21,336.56	1,920.26	870.00	24,126.82				
36	SECRETARIA	ZAPATA GOURO MARIA ISABEL	TF 07a 01m 30d	01/11/2002	11	EC			1,536.64			18,439.68	700.00	3,073.28	22,212.96	1,999.20	870.00	25,082.16				
38	SECRETARIA	JARAMILLO JARAMILLO GLORIA	TF 07a 01m 30d	01/11/2002	11	EC			1,435.04			17,220.48	700.00	2,870.08	20,790.56	1,871.12	870.00	23,531.68				
40	SECRETARIA	FUNES TORRES ROSSANA	TF 04a 05m 30d	01/07/2005	7	EC			1,068.54			12,822.48	534.27	2,137.08	15,493.83	1,394.46	870.00	17,758.29				
41	SECRETARIA	CESPEDES LONGOBARDI	TF 04a 05m 30d	01/07/2005	7	EC			1,068.54			12,822.48	534.27	2,137.08	15,493.83	1,394.46	870.00	17,758.29				
42	SECRETARIA	COELLO TIMANA PASCUALA	AF 07a 01m 30d	01/11/2002	3	EC			1,335.04			16,020.48	667.52	2,670.08	19,358.08	1,742.20	870.00	21,970.28				
43	SECRETARIA	MEZONES CORDOVA ROSA	AF 07a 01m 30d	01/11/2002	11	EC			1,235.04			14,820.48	617.52	2,470.08	17,908.08	1,611.70	870.00	20,389.78				
45	AUXILIAR	ABAD CUNYARACHE	AF 05a 11m 30d	01/01/2004	1	EC			1,185.04			14,220.48	592.52	2,370.08	17,183.08	1,546.45	870.00	19,599.53				
47	CHOFER	SANDOVAL ATOCHE NESTOR	TF 07a 01m 30d	01/11/2002	11	EC			1,485.04			17,820.48	700.00	2,970.08	21,490.56	1,934.12	870.00	24,294.68				
10	TRABAJADORES POR DEPENDENCIA								13,570.16	0.00	0.00	0.00	0.00	162,841.92	6,446.10	27,140.32	196,428.34	17,678.47	0.00	0.00	8,700.00	222,806.81
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																						
49	ABOGADO	CHEREQUE MARON ANA	PC 03a 08m 06d	25/04/2006	4	EC			1,747.20			20,966.40	700.00	3,494.40	25,160.80	2,264.50	870.00	28,295.30				
1	TRABAJADORES POR DEPENDENCIA								1,747.20	0.00	0.00	0.00	0.00	20,966.40	700.00	3,494.40	25,160.80	2,264.50	0.00	0.00	870.00	28,295.30
DEPENDENCIA: 010330 OFICINA DE IMAGEN INSTITUCIONAL Y COMUNITARIA																						
61	ASISTENTE DE	V A C A N T E R E S E R V A D A	PF 04a 05m 30d	01/07/2005	7	EC			2,004.58			24,054.96		4,009.16	28,064.12	2,525.74	870.00	31,459.86				
62	TECNICO	REYES VASQUEZ JUAN	TF 07a 01m 30d	01/11/2002	11	EC			1,647.41			19,768.92	700.00	3,294.82	23,763.74	2,138.76	870.00	26,772.50				
2	TRABAJADORES POR DEPENDENCIA								3,651.99	0.00	0.00	0.00	0.00	43,823.88	700.00	7,303.98	51,827.86	4,664.50	0.00	0.00	1,740.00	58,232.36
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																						
66	TERMINALISTA	GRANDA APONTE MARIA DEL	AF 07a 01m 30d	01/11/2002	11	EC			1,266.44			15,197.28	633.22	2,532.88	18,363.38	1,652.71	870.00	20,886.09				
68	TERMINALISTA	SEMINARIO VIERA DE ABAD	TF 07a 01m 30d	01/11/2002	11	EC			1,717.97			20,615.64	700.00	3,435.94	24,751.58	2,227.66	870.00	27,849.24				
70	TERMINALISTA	PINTADO LY MILAGRITOS	AF 03a 09m 15d	16/03/2006	3	EC			855.00			10,260.00	427.50	1,710.00	12,397.50	1,115.78	870.00	14,383.28				
72	TELEFONISTA	CALLE PAZ YRMA YACORI	AF 07a 01m 30d	01/11/2002	11	EC			1,235.04			14,820.48	617.52	2,470.08	17,908.08	1,611.70	870.00	20,389.78				
4	TRABAJADORES POR DEPENDENCIA								5,074.45	0.00	0.00	0.00	0.00	60,893.40	2,378.24	10,148.90	73,420.54	6,607.85	0.00	0.00	3,480.00	83,508.39
DEPENDENCIA: 010400 GERENCIA DE ASESORIA JURIDICA																						
77	ABOGADO	V A C A N T E	PF			EC			1,971.20			23,654.40		3,942.40	27,596.80	2,483.74	870.00	30,950.54				
83	AUXILIAR	SERNAQUE CARDOZA LUCIANA	AF 07a 01m 30d	01/11/2002	11	EC			1,235.04			14,820.48	617.52	2,470.08	17,908.08	1,611.70	870.00	20,389.78				



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2	TRABAJADORES POR DEPENDENCIA							3,206.24	0.00	0.00	0.00	0.00	0.00	38,474.88	617.52	6,412.48	45,504.88	4,095.44	0.00	0.00	1,740.00	51,340.32
DEPENDENCIA: 010500 GERENCIA DE PLANIFICACION Y DESARROLLO																						
85	ASISTENTE	SOSA SAAVEDRA JESSICA	PF	04a 09m 28d	03/03/2005	3	EC	1,971.20						23,654.40	700.00	3,942.40	28,296.80	2,546.74			870.00	31,713.54
1	TRABAJADORES POR DEPENDENCIA							1,971.20	0.00	0.00	0.00	0.00	0.00	23,654.40	700.00	3,942.40	28,296.80	2,546.74	0.00	0.00	870.00	31,713.54
DEPENDENCIA: 010520 OFICINA DE PLANIFICACION																						
92	PLANIFICADOR	QUINDE REYES MILTON	PF	04a 09m 28d	03/03/2005	2	EC	2,031.17						24,374.04	700.00	4,062.34	29,136.38	2,622.32			870.00	32,628.70
1	TRABAJADORES POR DEPENDENCIA							2,031.17	0.00	0.00	0.00	0.00	0.00	24,374.04	700.00	4,062.34	29,136.38	2,622.32	0.00	0.00	870.00	32,628.70
DEPENDENCIA: 010530 OFICINA DE PLANIFICACION TERRITORIAL																						
95	JEFE DE OFICINA	V A C A N T E	F2				EC	3,730.67						44,768.04		7,461.34	52,229.38	4,700.64			870.00	57,800.02
96	URBANISTA	SAAVEDRA BARRIENTE XENIA	PF	04a 05m 30d	01/07/2005	7	EC	1,971.20						23,654.40	700.00	3,942.40	28,296.80	2,546.74			870.00	31,713.54
2	TRABAJADORES POR DEPENDENCIA							5,701.87	0.00	0.00	0.00	0.00	0.00	68,422.44	700.00	11,403.74	80,526.18	7,247.38	0.00	0.00	1,740.00	89,513.56
DEPENDENCIA: 010540 OFICINA DE PRESUPUESTO																						
100	TECNICO EN	CHONG WONG MARIA DEL	AF	07a 01m 30d	01/11/2002	11	EC	1,884.87						22,618.44	700.00	3,769.74	27,088.18	2,437.96			870.00	30,396.14
1	TRABAJADORES POR DEPENDENCIA							1,884.87	0.00	0.00	0.00	0.00	0.00	22,618.44	700.00	3,769.74	27,088.18	2,437.96	0.00	0.00	870.00	30,396.14
DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA																						
105	PROGRAMADOR DE	ATARAMA CRUZ MICHAEL	TF	04a 09m 28d	03/03/2005	3	EC	1,565.00						18,780.00	700.00	3,130.00	22,610.00	2,034.90			870.00	25,514.90
1	TRABAJADORES POR DEPENDENCIA							1,565.00	0.00	0.00	0.00	0.00	0.00	18,780.00	700.00	3,130.00	22,610.00	2,034.90	0.00	0.00	870.00	25,514.90
DEPENDENCIA: 010620 OFICINA DE INFORMATICA																						
108	ANALISTA DE	CHUNGA LACHIRA DANIEL	PF	04a 09m 28d	03/03/2005	3	EC	2,031.15						24,373.80	700.00	4,062.30	29,136.10	2,622.22			870.00	32,628.32
109	PROGRAMADOR DE	MEDINA MARQUEZ MARIO	PF	04a 09m 28d	03/03/2005	3	EC	1,747.20						20,966.40	700.00	3,494.40	25,160.80	2,264.50			870.00	28,295.30
111	PROGRAMADOR DE	LACHIRA SANDOVAL MARCOS	TF	05a 11m 30d	01/01/2004	1	EC	1,622.10						19,465.20	700.00	3,244.20	23,409.40	2,106.86			870.00	26,386.26
113	PROGRAMADOR DE	SAAVEDRA FALERO JUAN	TF	07a 01m 30d	01/11/2002	3	EC	1,606.54						19,278.48	700.00	3,213.08	23,191.56	2,087.26			870.00	26,148.82
114	PROGRAMADOR DE	GARCIA CHUNGA ELMER RUBY	TF	05a 11m 30d	01/01/2004	1	EC	1,449.62						17,395.44	700.00	2,899.24	20,994.68	1,889.56			870.00	23,754.24
5	TRABAJADORES POR DEPENDENCIA							8,456.61	0.00	0.00	0.00	0.00	0.00	101,479.32	3,500.00	16,913.22	121,892.54	10,970.40	0.00	0.00	4,350.00	137,212.94
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																						
123	SECRETARIA	PACHERRES SANCHEZ	TF	07a 01m 30d	01/11/2002	11	EC	1,435.04						17,220.48	700.00	2,870.08	20,790.56	1,871.12			870.00	23,531.68
1	TRABAJADORES POR DEPENDENCIA							1,435.04	0.00	0.00	0.00	0.00	0.00	17,220.48	700.00	2,870.08	20,790.56	1,871.12	0.00	0.00	870.00	23,531.68
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																						
126	ADJUNTO	RODRIGUEZ VALIENTE MARTIN	PF	04a 09m 28d	03/03/2005	3	EC	1,971.20						23,654.40	700.00	3,942.40	28,296.80	2,546.74			870.00	31,713.54
128	TECNICO	CORNEJO ZAPATA MARTHA	TF	04a 09m 28d	03/03/2005	3	EC	1,423.00						17,076.00	700.00	2,846.00	20,622.00	1,855.98			870.00	23,347.98
129	SECRETARIA	BRICEÑO YARLEQUE	TF	04a 05m 30d	01/07/2005	7	EC	1,068.54						12,822.48	534.27	2,137.08	15,493.83	1,394.46			870.00	17,758.29
3	TRABAJADORES POR DEPENDENCIA							4,462.74	0.00	0.00	0.00	0.00	0.00	53,552.88	1,934.27	8,925.48	64,412.63	5,797.18	0.00	0.00	2,610.00	72,819.81
DEPENDENCIA: 010711 UNIDAD DE ABASTECIMIENTOS																						
131	JEFE DE UNIDAD	ESPOINOZA UBILLUS TERESA DE	AF	07a 01m 30d	01/11/2002	11	EC	2,071.20						24,854.40	700.00	4,142.40	29,696.80	2,672.74			870.00	33,239.54



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EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
136 TECNICO EN	MORE CORDOVA JULIO CESAR	TF	05a 11m 30d	01/01/2004	1	EC	1,185.04					14,220.48	592.52	2,370.08	17,183.08	1,546.45			870.00	19,599.53
138 SECRETARIA	VACANTE RESERVADA AF	AF	07a 01m 30d	01/11/2002	11	EC	2,071.20					24,854.40		4,142.40	28,996.80	2,609.74			870.00	32,476.54
3	TRABAJADORES POR DEPENDENCIA						5,327.44	0.00	0.00	0.00	0.00	63,929.28	1,292.52	10,654.88	75,876.68	6,828.93	0.00	0.00	2,610.00	85,315.61
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																				
142 TECNICO	LEQUERNAQUE PEÑA RUBEN	TF	05a 11m 30d	01/01/2004	1	EC	1,296.08					15,552.96	648.04	2,592.16	18,793.16	1,691.40			870.00	21,354.56
143 SECRETARIA	RUIZ FERNANDEZ MARIA	TF	05a 11m 30d	01/01/2004	1	EC	1,199.62					14,395.44	599.81	2,399.24	17,394.49	1,565.54			870.00	19,830.03
144 APOYO	VACANTE	TF				EC	1,465.00					17,580.00		2,930.00	20,510.00	1,845.90			870.00	23,225.90
145 TRABAJADOR DE	TINEO PUELLES MANUEL	AF	07a 01m 30d	01/11/2002	11	EC	1,335.04					16,020.48	667.52	2,670.08	19,358.08	1,742.20			870.00	21,970.28
4	TRABAJADORES POR DEPENDENCIA						5,295.74	0.00	0.00	0.00	0.00	63,548.88	1,915.37	10,591.48	76,055.73	6,845.04	0.00	0.00	3,480.00	86,380.77
DEPENDENCIA: 010720 OFICINA DE PERSONAL																				
160 AUXILIAR	CORREA CARMEN MARY DEL	AF	02a 07m 29d	02/05/2007	2	EC	935.00					11,220.00	467.50	1,870.00	13,557.50	1,220.18			870.00	15,647.68
1	TRABAJADORES POR DEPENDENCIA						935.00	0.00	0.00	0.00	0.00	11,220.00	467.50	1,870.00	13,557.50	1,220.18	0.00	0.00	870.00	15,647.68
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																				
162 TECNICO	CHUMACERO GARCIA LUIS	TF	04a 09m 28d	03/03/2005	3	EC	1,484.22					17,810.64	700.00	2,968.44	21,479.08	1,933.12			870.00	24,282.20
1	TRABAJADORES POR DEPENDENCIA						1,484.22	0.00	0.00	0.00	0.00	17,810.64	700.00	2,968.44	21,479.08	1,933.12	0.00	0.00	870.00	24,282.20
DEPENDENCIA: 010722 UNIDAD DE PROCESOS TECNICOS																				
168 AUXILIAR	FLORES FLORES EFRAIN	AF	07a 01m 30d	01/11/2002	11	EC	1,225.04					14,700.48	612.52	2,450.08	17,763.08	1,598.65			870.00	20,231.73
1	TRABAJADORES POR DEPENDENCIA						1,225.04	0.00	0.00	0.00	0.00	14,700.48	612.52	2,450.08	17,763.08	1,598.65	0.00	0.00	870.00	20,231.73
DEPENDENCIA: 010731 UNIDAD DE FONDOS																				
177 TECNICO EN	YARLEQUE LOZADA LUCIO	TF	05a 11m 30d	01/01/2004	1	EC	1,435.04					17,220.48	700.00	2,870.08	20,790.56	1,871.12			870.00	23,531.68
179 TECNICO	FARFAN JUAREZ PEDRO PABLO	TF	07a 01m 30d	01/11/2002	11	EC	1,235.04					14,820.48	617.52	2,470.08	17,908.08	1,611.70			870.00	20,389.78
180 TECNICO	CRUZ CRUZ JUAN ALBERTO	TF	05a 11m 30d	01/01/2004	1	EC	1,435.04					17,220.48	700.00	2,870.08	20,790.56	1,871.12			870.00	23,531.68
3	TRABAJADORES POR DEPENDENCIA						4,105.12	0.00	0.00	0.00	0.00	49,261.44	2,017.52	8,210.24	59,489.20	5,353.94	0.00	0.00	2,610.00	67,453.14
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																				
185 TECNICO	QUEZADA DE VILELA CARMEN	TF	07a 01m 30d	01/11/2002	11	EC	1,235.04					14,820.48	617.52	2,470.08	17,908.08	1,611.70			870.00	20,389.78
186 AUXILIAR	RIVAS MIRANDA RICARDO	AF	05a 11m 30d	01/01/2004	1	EC	1,199.62					14,395.44	599.81	2,399.24	17,394.49	1,565.54			870.00	19,830.03
2	TRABAJADORES POR DEPENDENCIA						2,434.66	0.00	0.00	0.00	0.00	29,215.92	1,217.33	4,869.32	35,302.57	3,177.24	0.00	0.00	1,740.00	40,219.81
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																				
195 ASISTENTE	FRIAS ALVARADO JUAN JAVIER	TF	04a 09m 28d	03/03/2005	3	EC	1,565.00					18,780.00	700.00	3,130.00	22,610.00	2,034.90			870.00	25,514.90
197 MECANICO	SAAVEDRA GUERRA JUAN	TF	07a 01m 30d	01/11/2002	11	EC	1,235.04					14,820.48	617.52	2,470.08	17,908.08	1,611.70			870.00	20,389.78
198 MECANICO	SOLANO MORALES LUIS	TF	07a 01m 30d	01/11/2002	11	EC	1,235.04					14,820.48	617.52	2,470.08	17,908.08	1,611.70			870.00	20,389.78
3	TRABAJADORES POR DEPENDENCIA						4,035.08	0.00	0.00	0.00	0.00	48,420.96	1,935.04	8,070.16	58,426.16	5,258.30	0.00	0.00	2,610.00	66,294.46



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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD																					
208	JEFE DE OFICINA	V A C A N T E				EC	3,793.32					45,519.84		7,586.64	53,106.48	4,779.60			870.00	58,756.08	
209	ASISTENTE	OBANDO ROMERO MILAGRITOS	PF	04a 09m 28d	03/03/2005	3 EC	1,747.20					20,966.40	700.00	3,494.40	25,160.80	2,264.50			870.00	28,295.30	
210	CONTADOR	CHANDUVI ZAPATA FLOR DE	F2	05a 07m 09d	22/05/2004	5 EC	2,053.67					24,644.04	700.00	4,107.34	29,451.38	2,650.62			870.00	32,972.00	
211	TECNICO	NIZAMA CHAPA PEDRO PABLO	TF	05a 11m 30d	01/01/2004	1 EC	1,435.04					17,220.48	700.00	2,870.08	20,790.56	1,871.12			870.00	23,531.68	
4	TRABAJADORES POR DEPENDENCIA							9,029.23	0.00	0.00	0.00	0.00	108,350.76	2,100.00	18,058.46	128,509.22	11,565.84	0.00	0.00	3,480.00	143,555.06
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																					
213	JEFE DE UNIDAD	GARCIA TORRES FABIOLA DEL	PF	04a 10m 21d	10/02/2005	2 EC	2,053.67					24,644.04	700.00	4,107.34	29,451.38	2,650.62			870.00	32,972.00	
214	TECNICO EN	SANTOS FLORES WILMER	TF	04a 09m 28d	03/03/2005	3 EC	1,484.22					17,810.64	700.00	2,968.44	21,479.08	1,933.12			870.00	24,282.20	
217	TECNICO	YARLEQUE FLORES JOSE	TF	05a 11m 30d	01/01/2004	1 EC	1,435.04					17,220.48	700.00	2,870.08	20,790.56	1,871.12			870.00	23,531.68	
3	TRABAJADORES POR DEPENDENCIA							4,972.93	0.00	0.00	0.00	0.00	59,675.16	2,100.00	9,945.86	71,721.02	6,454.86	0.00	0.00	2,610.00	80,785.88
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																					
223	ASISTENTE	V A C A N T E R E S E R V A D A	PF	06a 00m 04d	10/08/2005	8 EC	2,083.20					24,998.40		4,166.40	29,164.80	2,624.86			870.00	32,659.66	
226	AUXILIAR	CURAY NAVARRO DORIS MARIA	AF	07a 01m 30d	01/11/2002	3 EC	1,185.04					14,220.48	592.52	2,370.08	17,183.08	1,546.45			870.00	19,599.53	
2	TRABAJADORES POR DEPENDENCIA							3,268.24	0.00	0.00	0.00	0.00	39,218.88	592.52	6,536.48	46,347.88	4,171.31	0.00	0.00	1,740.00	52,259.19
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																					
230	PROYECTISTA	ROSILLO CASTILLO FELIX	PF	04a 09m 28d	03/03/2005	3 EC	1,971.20					23,654.40	700.00	3,942.40	28,296.80	2,546.74			870.00	31,713.54	
231	PROYECTISTA	TALLEDO COVENAS JOSE	PF	04a 08m 30d	01/04/2005	4 EC	1,971.20					23,654.40	700.00	3,942.40	28,296.80	2,546.74			870.00	31,713.54	
232	TECNICO EN	ANCAJIMA LAUREANO PEDRO	TF	07a 01m 30d	01/11/2002	11 EC	1,739.42					20,873.04	700.00	3,478.84	25,051.88	2,254.70			870.00	28,176.58	
235	SECRETARIA	MICHILOT SEMINARIO ENNY	TF	05a 11m 30d	01/01/2004	1 EC	1,381.50					16,578.00	690.75	2,763.00	20,031.75	1,802.90			870.00	22,704.65	
4	TRABAJADORES POR DEPENDENCIA							7,063.32	0.00	0.00	0.00	0.00	84,759.84	2,790.75	14,126.64	101,677.23	9,151.08	0.00	0.00	3,480.00	114,308.31
DEPENDENCIA: 010812 DIVISION DE OBRAS																					
238	SUPERVISOR	V A C A N T E	PF			EC	1,971.20					23,654.40		3,942.40	27,596.80	2,483.74			870.00	30,950.54	
239	TECNICO	TIMANA FIESTAS ORLANDO	TF	07a 01m 30d	01/11/2002	11 EC	1,647.41					19,768.92	700.00	3,294.82	23,763.74	2,138.76			870.00	26,772.50	
2	TRABAJADORES POR DEPENDENCIA							3,618.61	0.00	0.00	0.00	0.00	43,423.32	700.00	7,237.22	51,360.54	4,622.50	0.00	0.00	1,740.00	57,723.04
DEPENDENCIA: 010813 DIVISION DE LIQUIDACION DE OBRAS																					
252	ASISTENTE	V A C A N T E R E S E R V A D A	PF	04a 10m 21d	10/02/2005	2 EC	2,053.67					24,644.04		4,107.34	28,751.38	2,587.62			870.00	32,209.00	
253	AUXILIAR	RUIDIAS PEÑA DEYVI DEL	AF	07a 01m 30d	01/11/2002	2 EC	1,335.04					16,020.48	667.52	2,670.08	19,358.08	1,742.20			870.00	21,970.28	
2	TRABAJADORES POR DEPENDENCIA							3,388.71	0.00	0.00	0.00	0.00	40,664.52	667.52	6,777.42	48,109.46	4,329.82	0.00	0.00	1,740.00	54,179.28
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																					
263	INGENIERO	DEL AGUILA BENITES JUAN	PF	04a 09m 28d	03/03/2005	3 EC	2,031.15					24,373.80	700.00	4,062.30	29,136.10	2,622.22			870.00	32,628.32	
1	TRABAJADORES POR DEPENDENCIA							2,031.15	0.00	0.00	0.00	0.00	24,373.80	700.00	4,062.30	29,136.10	2,622.22	0.00	0.00	870.00	32,628.32
DEPENDENCIA: 010823 DIVISION DE CATASTRO																					
269	JEFE DE DIVISION	CURO QUIROGA JUAN	PF	07a 01m 30d	01/11/2002	11 EC	2,186.73					26,240.76	700.00	4,373.46	31,314.22	2,818.32			870.00	35,002.54	



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EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
270 INGENIERO	VACANTE RESERVADA	PF	07a 01m 30d	01/11/2002	11	EC	2,186.73					26,240.76		4,373.46	30,614.22	2,755.32			870.00	34,239.54
271 TECNICO INGENIERA	PALACIOS VILCHEZ ARNALDO	TF	07a 01m 30d	01/11/2002	11	EC	1,335.04					16,020.48	667.52	2,670.08	19,358.08	1,742.20			870.00	21,970.28
272 TECNICO INGENIERA	SANDOVAL RIOS RAUL	TF	07a 01m 30d	01/11/2002	11	EC	1,235.04					14,820.48	617.52	2,470.08	17,908.08	1,611.70			870.00	20,389.78
273 TECNICO INGENIERA	RUESTA CHIROQUE ELMER	TF	05a 11m 30d	01/01/2004	1	EC	1,606.54					19,278.48	700.00	3,213.08	23,191.56	2,087.26			870.00	26,148.82
274 DIBUJANTE	ARELLANO MENA MIGUEL	TF	05a 11m 30d	01/01/2004	1	EC	1,199.62					14,395.44	599.81	2,399.24	17,394.49	1,565.54			870.00	19,830.03
6	TRABAJADORES POR DEPENDENCIA						9,749.70	0.00	0.00	0.00	0.00	116,996.40	3,284.85	19,499.40	139,780.65	12,580.34	0.00	0.00	5,220.00	157,580.99
DEPENDENCIA: 010831 DIVISION DE TRANSPORTES																				
282 TECN. DE TRANSITO	LOPEZ FLORES ICOSBER	TF	07a 01m 30d	01/11/2002	11	EC	1,185.04					14,220.48	592.52	2,370.08	17,183.08	1,546.45			870.00	19,599.53
283 TECN. DE TRANSITO	RAMIREZ LOZADA SULPICIO	TF	07a 01m 30d	01/11/2002	11	EC	1,185.04					14,220.48	592.52	2,370.08	17,183.08	1,546.45			870.00	19,599.53
284 SECRETARIA	FLORES TEMOCHE MARLENE	AF	06a 01m 30d	01/11/2003	11	EC	1,141.50					13,698.00	570.75	2,283.00	16,551.75	1,489.70			870.00	18,911.45
3	TRABAJADORES POR DEPENDENCIA						3,511.58	0.00	0.00	0.00	0.00	42,138.96	1,755.79	7,023.16	50,917.91	4,582.60	0.00	0.00	2,610.00	58,110.51
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																				
292 INGENIERO	VACANTE	PF				EC	1,971.20					23,654.40		3,942.40	27,596.80	2,483.74			870.00	30,950.54
293 TECNICO EN	BARRIENTOS ADRIANZEN	TF	05a 11m 30d	01/01/2004	1	EC	1,349.62					16,195.44	674.81	2,699.24	19,569.49	1,761.29			870.00	22,200.78
294 TOPOGRAFO	ZAPATA FLORES JORGE	TF	05a 11m 30d	01/01/2004	1	EC	1,439.32					17,271.84	700.00	2,878.64	20,850.48	1,876.56			870.00	23,597.04
295 SECRETARIA	PALACIOS CHIROQUE PATRICIA	AF	02a 11m 16d	15/01/2007	1	EC	855.00					10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28
4	TRABAJADORES POR DEPENDENCIA						5,615.14	0.00	0.00	0.00	0.00	67,381.68	1,802.31	11,230.28	80,414.27	7,237.37	0.00	0.00	3,480.00	91,131.64
DEPENDENCIA: 010910 OFICINA DE PROMOCION ECONOMICA																				
305 JEFE DE OFICINA	CIUDAD GAMBOA DANIEL	TF	04a 02m 00d	31/10/2005	10	EC	2,955.45					35,465.40	700.00	5,910.90	42,076.30	3,786.86			870.00	46,733.16
306 TECNICO	LACHIRA MORENO MARITZA	TF	07a 01m 30d	01/11/2002	2	EC	1,235.04					14,820.48	617.52	2,470.08	17,908.08	1,611.70			870.00	20,389.78
2	TRABAJADORES POR DEPENDENCIA						4,190.49	0.00	0.00	0.00	0.00	50,285.88	1,317.52	8,380.98	59,984.38	5,398.56	0.00	0.00	1,740.00	67,122.94
DEPENDENCIA: 010912 DIVISION DE TURISMO																				
311 JEFE DE DIVISION	VILCHEZ CHUNGA SANDY	PF	04a 05m 30d	01/07/2005	7	EC	2,004.58					24,054.96	700.00	4,009.16	28,764.12	2,588.74			870.00	32,222.86
312 GUIA TURISTICA	VACANTE RESERVADA	TF	04a 09m 28d	03/03/2005	3	EC	1,971.20					23,654.40		3,942.40	27,596.80	2,483.74			870.00	30,950.54
2	TRABAJADORES POR DEPENDENCIA						3,975.78	0.00	0.00	0.00	0.00	47,709.36	700.00	7,951.56	56,360.92	5,072.48	0.00	0.00	1,740.00	63,173.40
DEPENDENCIA: 011001 DIVISION DE LICENCIAS																				
350 TECNICO EN	SEMINARIO ORDINOLA	TF	04a 09m 28d	03/03/2005	3	EC	1,265.00					15,180.00	632.50	2,530.00	18,342.50	1,650.83			870.00	20,863.33
1	TRABAJADORES POR DEPENDENCIA						1,265.00	0.00	0.00	0.00	0.00	15,180.00	632.50	2,530.00	18,342.50	1,650.83	0.00	0.00	870.00	20,863.33
DEPENDENCIA: 011010 OFICINA DE MERCADOS																				
334 OPERADOR	TIMANA RAMOS RODOLFO	TF	07a 01m 30d	01/11/2002	11	EC	1,235.04					14,820.48	617.52	2,470.08	17,908.08	1,611.70			870.00	20,389.78
1	TRABAJADORES POR DEPENDENCIA						1,235.04	0.00	0.00	0.00	0.00	14,820.48	617.52	2,470.08	17,908.08	1,611.70	0.00	0.00	870.00	20,389.78
DEPENDENCIA: 011020 OFICINA DE CAMALES																				
344 SECRETARIA	FLORES BRICEÑO SONIA	TF	05a 11m 30d	01/01/2004	1	EC	1,199.62					14,395.44	599.81	2,399.24	17,394.49	1,565.54			870.00	19,830.03



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1	TRABAJADORES POR DEPENDENCIA							1,199.62	0.00	0.00	0.00	0.00	14,395.44	599.81	2,399.24	17,394.49	1,565.54	0.00	0.00	870.00	19,830.03
DEPENDENCIA: 011100 GERENCIA DE MEDIO AMBIENTE, POBLACION Y SALUD																					
354	PLANIFICADOR	COBEÑAS SILVA EUSEBIO	PF	05a 11m 30d	01/01/2004	1	EC	2,101.69					25,220.28	700.00	4,203.38	30,123.66	2,711.10			870.00	33,704.76
1	TRABAJADORES POR DEPENDENCIA							2,101.69	0.00	0.00	0.00	0.00	25,220.28	700.00	4,203.38	30,123.66	2,711.10	0.00	0.00	870.00	33,704.76
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENION																					
367	AUXILIAR	MECA NAVARRO FRANCISCO	AF	05a 11m 30d	01/01/2004	1	EC	1,199.62					14,395.44	599.81	2,399.24	17,394.49	1,565.54			870.00	19,830.03
1	TRABAJADORES POR DEPENDENCIA							1,199.62	0.00	0.00	0.00	0.00	14,395.44	599.81	2,399.24	17,394.49	1,565.54	0.00	0.00	870.00	19,830.03
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																					
374	REGISTRADOR CIVIL	TIMANA ZAPATA TOMASA	TF	07a 01m 30d	01/11/2002	11	EC	1,185.04					14,220.48	592.52	2,370.08	17,183.08	1,546.45			870.00	19,599.53
377	SECRETARIA	TORRES CHINGA ISIDORA	TF	07a 01m 30d	01/11/2002	11	EC	1,822.79					21,873.48	700.00	3,645.58	26,219.06	2,359.70			870.00	29,448.76
2	TRABAJADORES POR DEPENDENCIA							3,007.83	0.00	0.00	0.00	0.00	36,093.96	1,292.52	6,015.66	43,402.14	3,906.15	0.00	0.00	1,740.00	49,048.29
DEPENDENCIA: 011120 OFICINA DE ECOLOGIA Y MEDIO AMBIENTE																					
379	JEFE DE OFICINA	PARRA DE ALBAN NELLY	PF	01a 04m 20d	11/08/2008	8	EC	2,664.81					31,977.72	700.00	5,329.62	38,007.34	3,420.64			870.00	42,297.98
380	SECRETARIA	HUAMAN RODRIGUEZ CARMEN	TF	07a 01m 30d	01/11/2002	11	EC	1,536.64					18,439.68	700.00	3,073.28	22,212.96	1,999.20			870.00	25,082.16
2	TRABAJADORES POR DEPENDENCIA							4,201.45	0.00	0.00	0.00	0.00	50,417.40	1,400.00	8,402.90	60,220.30	5,419.84	0.00	0.00	1,740.00	67,380.14
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																					
381	JEFE DE DIVISION	CHUNGA PURIZACA JUAN	TF	06a 10m 30d	01/02/2003	2	EC	2,083.20					24,998.40	700.00	4,166.40	29,864.80	2,687.86			870.00	33,422.66
1	TRABAJADORES POR DEPENDENCIA							2,083.20	0.00	0.00	0.00	0.00	24,998.40	700.00	4,166.40	29,864.80	2,687.86	0.00	0.00	870.00	33,422.66
DEPENDENCIA: 011122 DIVISION DE ORNATO																					
631	JEFE DE DIVISION	RUIZ PALACIOS MANUEL	PF	06a 00m 04d	10/08/2005	8	EC	2,083.20					24,998.40	700.00	4,166.40	29,864.80	2,687.86			870.00	33,422.66
1	TRABAJADORES POR DEPENDENCIA							2,083.20	0.00	0.00	0.00	0.00	24,998.40	700.00	4,166.40	29,864.80	2,687.86	0.00	0.00	870.00	33,422.66
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																					
711	JEFE DE DIVISION	ABRAMONTE CRISANTO	PF	01a 03m 06d	25/09/2008	10	EC	1,780.00					21,360.00	700.00	3,560.00	25,620.00	2,305.80			870.00	28,795.80
1	TRABAJADORES POR DEPENDENCIA							1,780.00	0.00	0.00	0.00	0.00	21,360.00	700.00	3,560.00	25,620.00	2,305.80	0.00	0.00	870.00	28,795.80
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																					
729	JEFE DE DIVISION	MOSQUEDA CARRANZA JOSE	PF	01a 05m 27d	04/07/2008	7	EC	2,083.20					24,998.40	700.00	4,166.40	29,864.80	2,687.86			870.00	33,422.66
1	TRABAJADORES POR DEPENDENCIA							2,083.20	0.00	0.00	0.00	0.00	24,998.40	700.00	4,166.40	29,864.80	2,687.86	0.00	0.00	870.00	33,422.66
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																					
737	NUTRICIONISTA	CARRASCO CORNEJO MARIA	PF	05a 04m 03d	29/09/2005	9	EC	2,143.17					25,718.04	700.00	4,286.34	30,704.38	2,763.44			870.00	34,337.82
1	TRABAJADORES POR DEPENDENCIA							2,143.17	0.00	0.00	0.00	0.00	25,718.04	700.00	4,286.34	30,704.38	2,763.44	0.00	0.00	870.00	34,337.82
DEPENDENCIA: 011222 DIVISION DEMUNA																					
743	ABOGADO	ADRIANZEN MORALES FLOR	PF	05a 09m 23d	11/05/2005	5	EC	2,031.17					24,374.04	700.00	4,062.34	29,136.38	2,622.32			870.00	32,628.70



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
744 TECNICO EN	V A C A N T E R E S E R V A D A	TF	05a 11m 30d	01/01/2004	1	EC			3,205.56								
2 TRABAJADORES POR DEPENDENCIA				5,236.73	0.00	0.00	0.00	0.00	62,840.76	700.00	10,473.46	74,014.22	6,661.32	0.00	0.00	1,740.00	82,415.54
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)																	
748 AUXILIAR	GOMEZ TORRES FRANCISCO	AF	07a 01m 30d	01/11/2002	11	EC			1,185.04								
1 TRABAJADORES POR DEPENDENCIA				1,185.04	0.00	0.00	0.00	0.00	14,220.48	592.52	2,370.08	17,183.08	1,546.45	0.00	0.00	870.00	19,599.53
DEPENDENCIA: 011310 OFICINA DE EDUCACION Y CULTURA																	
756 JEFE DE OFICINA	PALOMINO ORTIZ MANUEL	TF	05a 11m 30d	01/01/2004	1	EC			3,205.56								
1 TRABAJADORES POR DEPENDENCIA				3,205.56	0.00	0.00	0.00	0.00	38,466.72	700.00	6,411.12	45,577.84	4,102.00	0.00	0.00	870.00	50,549.84
DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA																	
786 ANIMADORA	VELASQUEZ DE CARRILLO LUZ	TF	07a 01m 30d	01/11/2002	2	EC			1,185.04								
794 ANIMADORA	ESPINOZA DE RUIZ HILDA	AF	07a 01m 30d	01/11/2002	2	EC			1,185.04								
795 ANIMADORA	ZUÑIGA ESPINOZA MARIA	AF	07a 01m 30d	01/11/2002	2	EC			1,185.04								
3 TRABAJADORES POR DEPENDENCIA				3,555.12	0.00	0.00	0.00	0.00	42,661.44	1,777.56	7,110.24	51,549.24	4,639.35	0.00	0.00	2,610.00	58,798.59
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																	
821 OPERADOR	SANDOVAL SIANCAS NESTOR	TF	04a 08m 30d	01/04/2005	4	EC			1,015.00								
1 TRABAJADORES POR DEPENDENCIA				1,015.00	0.00	0.00	0.00	0.00	12,180.00	507.50	2,030.00	14,717.50	1,324.58	0.00	0.00	870.00	16,912.08
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																	
842 JEFE DE DIVISION	OLIVA PEÑA RUTH ANGELLA	TF	04a 09m 28d	03/03/2005	3	EC			1,971.20								
843 TECNICO	V A C A N T E R E S E R V A D A	TF	04a 02m 00d	31/10/2005	10	EC			2,955.45								
2 TRABAJADORES POR DEPENDENCIA				4,926.65	0.00	0.00	0.00	0.00	59,119.80	700.00	9,853.30	69,673.10	6,270.60	0.00	0.00	1,740.00	77,683.70
DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL																	
848 SUPERVISOR DE	CASTILLO CASTILLO CESAR	PF	04a 09m 28d	03/03/2005	3	EC			1,776.20								
849 SUPERVISOR DE	PEÑA PALACIOS EDISON	PF	04a 09m 28d	03/03/2005	3	EC			1,776.20								
2 TRABAJADORES POR DEPENDENCIA				3,552.40	0.00	0.00	0.00	0.00	42,628.80	1,400.00	7,104.80	51,133.60	4,602.08	0.00	0.00	1,740.00	57,475.68
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																	
863 POLICIA MUNICIPAL	ESPINOZA GOMEZ JUAN	AF	07a 01m 30d	01/11/2002	11	EC			1,185.04								
868 POLICIA MUNICIPAL	V A C A N T E	AF				EC			830.00								
871 POLICIA MUNICIPAL	ARRIBASPLATA ALMESTAR	TF	04a 09m 28d	03/03/2005	3	EC			1,015.00								
872 POLICIA MUNICIPAL	SALDARRIAGA RODRIGUEZ	TF	04a 09m 28d	03/03/2005	3	EC			1,015.00								
873 POLICIA MUNICIPAL	COVEÑAS PAZ CESAR	TF	04a 09m 28d	03/03/2005	3	EC			1,015.00								
874 POLICIA MUNICIPAL	CHIROQUE MACHACUAY LUIS	TF	04a 09m 28d	03/03/2005	3	EC			1,015.00								
875 POLICIA MUNICIPAL	GARCES VILLASECA JORGE	TF	04a 09m 28d	03/03/2005	3	EC			1,015.00								
876 POLICIA MUNICIPAL	ROBLES RAMIREZ VICTOR	TF	04a 09m 28d	03/03/2005	3	EC			1,015.00								
877 POLICIA MUNICIPAL	PALACIOS SAAVEDRA LUIS	TF	04a 09m 28d	03/03/2005	3	EC			1,015.00								



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2009



EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
878	POLICIA MUNICIPAL	MEJIA MORE CESAR AUGUSTO	TF	04a	09m	28d	03/03/2005	3	EC	1,015.00		12,180.00	507.50	2,030.00	14,717.50	1,324.58			870.00	16,912.08	
879	POLICIA MUNICIPAL	CRISANTO ALAMA JOSE	TF	04a	09m	28d	03/03/2005	3	EC	1,015.00		12,180.00	507.50	2,030.00	14,717.50	1,324.58			870.00	16,912.08	
880	POLICIA MUNICIPAL	LACHIRA ELIAS LUIS ALBERTO	TF	04a	05m	30d	01/07/2005	7	EC	1,015.00		12,180.00	507.50	2,030.00	14,717.50	1,324.58			870.00	16,912.08	
881	POLICIA MUNICIPAL	OLAYA RAMIREZ MIGUEL	TF	04a	05m	30d	01/07/2005	7	EC	1,015.00		12,180.00	507.50	2,030.00	14,717.50	1,324.58			870.00	16,912.08	
882	POLICIA MUNICIPAL	ZARATE SAAVEDRA WILFREDO	TF	04a	05m	30d	01/07/2005	7	EC	1,015.00		12,180.00	507.50	2,030.00	14,717.50	1,324.58			870.00	16,912.08	
883	POLICIA MUNICIPAL	CISNEROS SALAZAR LUIS	TF	04a	05m	30d	01/07/2005	7	EC	1,015.00		12,180.00	507.50	2,030.00	14,717.50	1,324.58			870.00	16,912.08	
884	POLICIA MUNICIPAL	MARQUEZ NUÑEZ JORGE LUIS	TF	04a	05m	30d	01/07/2005	7	EC	1,015.00		12,180.00	507.50	2,030.00	14,717.50	1,324.58			870.00	16,912.08	
885	POLICIA MUNICIPAL	PALOMINO VALERA PEPE LUIS	TF	04a	05m	30d	01/07/2005	7	EC	1,015.00		12,180.00	507.50	2,030.00	14,717.50	1,324.58			870.00	16,912.08	
886	POLICIA MUNICIPAL	AGUILAR SANDOVAL JUAN	AF	07a	07m	29d	02/05/2002	5	EC	1,015.00		12,180.00	507.50	2,030.00	14,717.50	1,324.58			870.00	16,912.08	
887	POLICIA MUNICIPAL	AGUIRRE SALAS FERNANDO	AF	09a	06m	30d	01/06/2000	6	EC	1,015.00		12,180.00	507.50	2,030.00	14,717.50	1,324.58			870.00	16,912.08	
888	POLICIA MUNICIPAL	ANTON CORREA RAUL	AF	08a	02m	30d	01/10/2001	10	EC	1,015.00		12,180.00	507.50	2,030.00	14,717.50	1,324.58			870.00	16,912.08	
889	POLICIA MUNICIPAL	LEON GARCIA LUIS AMARO	AF	08a	06m	30d	01/06/2001		EC	1,015.00		12,180.00	507.50	2,030.00	14,717.50	1,324.58			870.00	16,912.08	
890	POLICIA MUNICIPAL	LOVERA CORDOVA FERNANDO	AF	08a	07m	30d	01/05/2001	6	EC	1,015.00		12,180.00	507.50	2,030.00	14,717.50	1,324.58			870.00	16,912.08	
891	POLICIA MUNICIPAL	REYES HERRERA SILVIA	AF	07a	07m	29d	02/05/2002	6	EC	1,015.00		12,180.00	507.50	2,030.00	14,717.50	1,324.58			870.00	16,912.08	
892	POLICIA MUNICIPAL	TOCTO RIOFRIO JOSE	AF	09a	07m	30d	01/05/2000	5	EC	1,015.00		12,180.00	507.50	2,030.00	14,717.50	1,324.58			870.00	16,912.08	
893	POLICIA MUNICIPAL	YARLEQUE SANCHEZ MARTIN	AF	09a	07m	30d	01/05/2000	5	EC	1,015.00		12,180.00	507.50	2,030.00	14,717.50	1,324.58			870.00	16,912.08	
894	POLICIA MUNICIPAL	ACHA FLORES JULIO CESAR	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
895	POLICIA MUNICIPAL	BERNUI BAYONA SEGUNDO	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
896	POLICIA MUNICIPAL	CASTILLO MORI CESAR	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
897	POLICIA MUNICIPAL	CASTILLO ZEGARRA PEDRO	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
898	POLICIA MUNICIPAL	CORDOVA CRUZ JACK LEMBER	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
899	POLICIA MUNICIPAL	DIOSES ZAPATA JOSE DANIEL	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
900	POLICIA MUNICIPAL	ESPINOZA VIERA MARIO	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
901	POLICIA MUNICIPAL	GARCIA MOROCHO ELVIS	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
902	POLICIA MUNICIPAL	JIMENEZ TRONCOS ISAURO	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
903	POLICIA MUNICIPAL	MORAN GARCIA WILMER	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
904	POLICIA MUNICIPAL	PACHERRES ALBURQUEQUE	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
905	POLICIA MUNICIPAL	PALACIOS GOMEZ JUAN	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
906	POLICIA MUNICIPAL	PADEDES VERA JORGE	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
907	POLICIA MUNICIPAL	PARRILLA FLORES RUDY	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
908	POLICIA MUNICIPAL	ROJAS URBINA JULIAN	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
909	POLICIA MUNICIPAL	RIVAS CHIRA DUVARLI	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
910	POLICIA MUNICIPAL	ROJAS PALIZA RICARDO JESUS	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
911	POLICIA MUNICIPAL	SOTO SOLANO ARTURO ALEX	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
912	POLICIA MUNICIPAL	SEMINARIO LAZO JOSE	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
913	POLICIA MUNICIPAL	TOCHON RUIZ ARTURO	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
914	POLICIA MUNICIPAL	VALLADOLID CHAVEZ JACINTO	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
915	POLICIA MUNICIPAL	VERA MORAN ROLANDO	AF	02a	06m	30d	01/06/2007	6	EC	855.00		10,260.00	427.50	1,710.00	12,397.50	1,115.78			870.00	14,383.28	
47	TRABAJADORES POR DEPENDENCIA							44,170.04	0.00	0.00	0.00	0.00	530,040.48	21,670.02	88,340.08	640,050.58	57,604.75	0.00	0.00	40,890.00	738,545.33
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																					
1002	JEFE DE OFICINA	CUMPA ALAYZA VERONICA	PF	01a	06m	15d	16/06/2008	6	EC	2,682.11		32,185.32	700.00	5,364.22	38,249.54	3,442.46			870.00	42,562.00	
1	TRABAJADORES POR DEPENDENCIA							2,682.11	0.00	0.00	0.00	0.00	32,185.32	700.00	5,364.22	38,249.54	3,442.46	0.00	0.00	870.00	42,562.00
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																					
1083	POLICIA MUNICIPAL	TEZEN GARCIA JOSE	TF	05a	11m	30d	01/01/2004	1	EC	1,435.04		17,220.48	700.00	2,870.08	20,790.56	1,871.12			870.00	23,531.68	



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
1084 POLICIA MUNICIPAL	ELIAS BUSTAMANTE JUAN	TF	05a 11m 30d	01/01/2004	1	EC	1,435.04					17,220.48	700.00	2,870.08	20,790.56	1,871.12			870.00	23,531.68
2	TRABAJADORES POR DEPENDENCIA						2,870.08	0.00	0.00	0.00	0.00	34,440.96	1,400.00	5,740.16	41,581.12	3,742.24	0.00	0.00	1,740.00	47,063.36
DEPENDENCIA: 011440 OFICINA DE FISCALIZACION Y CONTROL																				
1091 INGENIERO	SANCHEZ MEDINA ALDO	PF	04a 09m 28d	03/03/2005	3	EC	1,971.20					23,654.40	700.00	3,942.40	28,296.80	2,546.74			870.00	31,713.54
1092 ARQUITECTO	RONCAL PASCO WILLIAM	PF	04a 05m 30d	01/07/2005	7	EC	1,971.20					23,654.40	700.00	3,942.40	28,296.80	2,546.74			870.00	31,713.54
1097 TECNICO EN	GUARNIZO CALLE RODOMIRO	TF	04a 09m 28d	03/03/2005	3	EC	1,065.00					12,780.00	532.50	2,130.00	15,442.50	1,389.83			870.00	17,702.33
1098 TECNICO EN	CANO FLORES SEGUNDO	TF	05a 11m 30d	01/01/2004	1	EC	1,185.04					14,220.48	592.52	2,370.08	17,183.08	1,546.45			870.00	19,599.53
1099 TECNICO EN	V A C A N T E R E S E R V A D A	TF	06a 10m 30d	01/02/2003	2	EC	2,083.20					24,998.40		4,166.40	29,164.80	2,624.86			870.00	32,659.66
1100 TECNICO EN	SILVA LANDIVAR WALTER	TF	04a 09m 28d	03/03/2005	3	EC	1,065.00					12,780.00	532.50	2,130.00	15,442.50	1,389.83			870.00	17,702.33
1101 TECNICO EN	VARGAS ZAVALA JUAN JOSE	AF	07a 01m 30d	01/11/2002	11	EC	1,185.04					14,220.48	592.52	2,370.08	17,183.08	1,546.45			870.00	19,599.53
1102 TECNICO EN	ARBULU CASTELLANOS LUIS	TF	05a 11m 30d	01/01/2004	1	EC	1,423.12					17,077.44	700.00	2,846.24	20,623.68	1,856.12			870.00	23,349.80
8	TRABAJADORES POR DEPENDENCIA						11,948.80	0.00	0.00	0.00	0.00	143,385.60	4,350.04	23,897.60	171,633.24	15,447.02	0.00	0.00	6,960.00	194,040.26
174	TRABAJADORES POR CONDICION						253,929.19	0.00	0.00	0.00	0.00	3,047,150.28	94,919.26	507,858.38	3,649,927.92	328,494.15	0.00	0.00	151,380.00	4,129,802.07



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2009



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL					
DEPENDENCIA: 010100 ALCALDIA																									
2	ASESOR	IBÁÑEZ TALLEDO OSCAR	F4	01a	02m	02d	29/10/2008	11	EN			5,961.07													
												71,532.84	700.00	11,922.14	84,154.98	7,573.98			870.00	92,598.96 X					
3	ASESOR	CALLIRGOS FARFAN CARLOS	F4	01a	05m	28d	03/07/2008	7	EN			5,630.65													
												67,567.80	700.00	11,261.30	79,529.10	7,157.64			870.00	87,556.74 X					
2	TRABAJADORES POR DEPENDENCIA											11,591.72	0.00	0.00	0.00	0.00	139,100.64	1,400.00	23,183.44	163,684.08	14,731.62	0.00	0.00	1,740.00	180,155.70
DEPENDENCIA: 010110 PROCURADURIA PUBLICA MUNICIPAL																									
10	PROCURADOR	SOYER LOPEZ JORGE LUIS	F3	02a	11m	28d	03/01/2007	1	EN			4,376.38													
												52,516.56	700.00	8,752.76	61,969.32	5,577.20			870.00	68,416.52 X					
14	SECRETARIA	COELLO TIMANA DE GARCIA	TA	26a	11m	30d	01/01/1983	1	EN			1,921.06													
												23,052.72	700.00	3,842.12	27,594.84	2,483.58			870.00	30,948.42					
2	TRABAJADORES POR DEPENDENCIA											6,297.44	0.00	0.00	0.00	0.00	75,569.28	1,400.00	12,594.88	89,564.16	8,060.78	0.00	0.00	1,740.00	99,364.94
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																									
15	JEFE DE OFICINA	FLORES ALTUNA CARINA	F2	02a	11m	23d	08/01/2007	1	EN			3,730.67													
												44,768.04	700.00	7,461.34	52,929.38	4,763.64			870.00	58,563.02 X					
16	COORDINADOR	VACANTE RESERVADA	F2	32a	06m	30d	01/06/1977	6	EN			3,667.26													
												44,007.12		7,334.52	51,341.64	4,620.72			870.00	56,832.36					
17	SECRETARIA	ABADIE TIMANA MARIA ELENA	PE	34a	11m	30d	01/01/1975	1	EN			2,198.64													
												26,383.68	700.00	4,397.28	31,480.96	2,833.32			870.00	35,184.28					
3	TRABAJADORES POR DEPENDENCIA											9,596.57	0.00	0.00	0.00	0.00	115,158.84	1,400.00	19,193.14	135,751.98	12,217.68	0.00	0.00	2,610.00	150,579.66
DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL																									
19	JEFE DE OFICINA	PAREDES GUEVARA OLIVIA	F4	08a	10m	30d	01/02/2001	2	EN			6,499.72													
												77,996.64	700.00	12,999.44	91,696.08	8,252.60			870.00	100,818.68					
1	TRABAJADORES POR DEPENDENCIA											6,499.72	0.00	0.00	0.00	0.00	77,996.64	700.00	12,999.44	91,696.08	8,252.60	0.00	0.00	870.00	100,818.68
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																									
25	GERENTE MUNICIPAL	ELERA DE PINAO NIMIA	F4	01a	09m	26d	05/03/2008	3	EN			6,822.87													
												81,874.44	700.00	13,645.74	96,220.18	8,659.84			870.00	105,750.02 X					
26	ADJUNTO	BALLESTEROS ARMJOS RENEE	F3	25a	07m	15d	16/05/1984	5	EN			4,084.10													
												49,009.20	700.00	8,168.20	57,877.40	5,208.98		12,252.30	870.00	76,208.68					
28	SECRETARIA	PALACIOS VILCHEZ ROSA	TA	26a	08m	17d	14/04/1983	4	EN			2,328.81													
												27,945.72	700.00	4,657.62	33,303.34	2,997.28			870.00	37,170.62					
3	TRABAJADORES POR DEPENDENCIA											13,235.78	0.00	0.00	0.00	0.00	158,829.36	2,100.00	26,471.56	187,400.92	16,866.10	0.00	12,252.30	2,610.00	219,129.32
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																									
30	JEFE DE OFICINA	NORIEGA OJEDA GILBERT	F2	36a	06m	18d	13/06/1977	6	EN			3,906.18													
												46,874.16	700.00	7,812.36	55,386.52	4,984.82			870.00	61,241.34					
31	ASISTENTE	VACANTE RESERVADA	PA	25a	02m	30d	01/10/1984	10	EN			3,413.91													
												40,966.92		6,827.82	47,794.74	4,301.50			870.00	52,966.24					
33	SECRETARIA	FACHO TONG LUZMILA DEL	TA	25a	05m	30d	01/07/1984	7	EN			2,386.49													
												28,637.88	700.00	4,772.98	34,110.86	3,069.94		11,932.45	870.00	49,983.25 *					
35	SECRETARIA	CARBONEL ORTIZ MARIA ROSA	TA	27a	07m	30d	01/05/1982	5	EN			1,979.63													
												23,755.56	700.00	3,959.26	28,414.82	2,557.36			870.00	31,842.18					
37	SECRETARIA	HURTADO ZAPATA FANNY	TA	23a	07m	22d	09/05/1986	5	EN			1,915.23													
												22,982.76	700.00	3,830.46	27,513.22	2,476.18			870.00	30,859.40					
39	SECRETARIA	GUTIERREZ RUFINO CRISTINA	TA	24a	11m	30d	01/01/1985	1	EN			1,687.08													
												20,244.96	700.00	3,374.16	24,319.12	2,188.74			870.00	27,377.86					
44	SECRETARIA	ZAPATA PULACHE VDA DE	TB	27a	07m	26d	05/05/1982	5	EN			1,944.96													
												23,339.52	700.00	3,889.92	27,929.44	2,513.68			870.00	31,313.12					
7	TRABAJADORES POR DEPENDENCIA											17,233.48	0.00	0.00	0.00	0.00	206,801.76	4,200.00	34,466.96	245,468.72	22,092.22	0.00	11,932.45	6,090.00	285,583.39
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																									
48	JEFE DE OFICINA	LOPEZ ROMANI JAVIER	F2	02a	02m	12d	19/10/2007	10	EN			3,776.32													
												45,315.84	700.00	7,552.64	53,568.48	4,821.18			870.00	59,259.66 X					
50	SECRETARIA	CANGO OLAYA ROSA DE LOS	TB	25a	05m	30d	01/07/1984	2	EN			1,681.57													
												20,178.84	700.00	3,363.14	24,241.98	2,181.76		8,407.85	870.00	35,701.59 *					
51	SECRETARIA	VEGAS GARCIA VIOLETA	TA	28a	04m	30d	01/08/1981	1	EN			1,952.35													
												23,428.20	700.00	3,904.70	28,032.90	2,522.94			870.00	31,425.84					
53	SECRETARIA	SOBRINO BARRIENTOS YRMA	TB	26a	06m	30d	01/06/1983	6	EN			2,172.39													
												26,068.68	700.00	4,344.78	31,113.46	2,800.26			870.00	34,783.72					



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
191 TECNICO	RAMOS DIOSES AURELIO	TA	36a 05m 22d	09/07/1973	7	EN	2,137.82					25,653.84	700.00	4,275.64	30,629.48	3,981.78			870.00	35,481.26
192 TECNICO	SAAVEDRA SIANCAS JORGE	TA	20a 02m 30d	01/10/1989	10	EN	1,770.05					21,240.60	700.00	3,540.10	25,480.70	2,293.22		1,770.05	870.00	30,413.97
193 SECRETARIA	RIOFRIO ZAPATA LUZ VICTORIA	TA	36a 08m 26d	05/01/1976	1	EN	1,610.93					19,331.16	700.00	3,221.86	23,253.02	2,092.74			870.00	26,215.76
5	TRABAJADORES POR DEPENDENCIA						11,859.71	0.00	0.00	0.00	0.00	142,316.52	3,500.00	23,719.42	169,535.94	16,483.28	0.00	1,770.05	4,350.00	192,139.27
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																				
194 JEFE DE OFICINA	ATOCHÉ RUIZ JHONNY	F2	02a 11m 28d	03/01/2007	4	EN	3,693.32					44,319.84	700.00	7,386.64	52,406.48	4,716.60			870.00	57,993.08 X
196 TECNICO	ALVARADO DE LABERRY	TA	32a 06m 30d	01/06/1977	6	EN	3,210.57					38,526.84	700.00	6,421.14	45,647.98	4,108.30			870.00	50,626.28
199 MECANICO	AREVALO MARTINEZ MIGUEL	TB	24a 10m 30d	01/02/1985	2	EN	1,632.98					19,595.76	700.00	3,265.96	23,561.72	2,120.58			870.00	26,552.30
3	TRABAJADORES POR DEPENDENCIA						8,536.87	0.00	0.00	0.00	0.00	102,442.44	2,100.00	17,073.74	121,616.18	10,945.48	0.00	0.00	2,610.00	135,171.66
DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD																				
212 SECRETARIA	VILLA DE QUISPE JOSEFA	TB	28a 08m 30d	01/04/1981	1	EN	1,611.65					19,339.80	700.00	3,223.30	23,263.10	2,093.70			870.00	26,226.80
1	TRABAJADORES POR DEPENDENCIA						1,611.65	0.00	0.00	0.00	0.00	19,339.80	700.00	3,223.30	23,263.10	2,093.70	0.00	0.00	870.00	26,226.80
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																				
215 TECNICO	ORTIZ QUEZADA ROGUER	TA	30a 08m 11d	20/04/1979	4	EN	2,310.37					27,724.44	700.00	4,620.74	33,045.18	2,974.04		9,241.48	870.00	46,130.70
216 TECNICO	MARTINEZ PACHERRES RENEE	TA	21a 10m 23d	08/02/1988	2	EN	1,644.98					19,739.76	700.00	3,289.96	23,729.72	2,135.70			870.00	26,735.42
2	TRABAJADORES POR DEPENDENCIA						3,955.35	0.00	0.00	0.00	0.00	47,464.20	1,400.00	7,910.70	56,774.90	5,109.74	0.00	9,241.48	1,740.00	72,866.12
DEPENDENCIA: 010800 GERENCIA TERRITORIAL Y DE TRANSPORTE																				
218 GERENTE	MORENO MANTILLA JESUS	F3	01a 08m 14d	17/04/2008	4	EN	4,429.92					53,159.04	700.00	8,859.84	62,718.88	5,644.68			870.00	69,233.56 X
219 ADJUNTO	CORONADO CERVERA JUAN	PF	05a 10m 30d	01/02/2004	2	EN	3,143.94					37,727.28	700.00	6,287.88	44,715.16	4,024.32			870.00	49,609.48
220 SECRETARIA	YARLEQUE PRIETO ISABEL	TB	23a 02m 30d	01/10/1986	1	EN	1,618.03					19,416.36	700.00	3,236.06	23,352.42	2,101.70			870.00	26,324.12
3	TRABAJADORES POR DEPENDENCIA						9,191.89	0.00	0.00	0.00	0.00	110,302.68	2,100.00	18,383.78	130,786.46	11,770.70	0.00	0.00	2,610.00	145,167.16
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																				
222 JEFE DE OFICINA	SAAVEDRA GOMEZ VIVIANA	F2	01a 09m 19d	12/03/2008	3	EN	3,730.67					44,768.04	700.00	7,461.34	52,929.38	4,763.64			870.00	58,563.02 X
224 TECNICO	FERNANDEZ SEDAN JOSE	TA	28a 04m 12d	19/08/1981	8	EN	1,617.76					19,413.12	700.00	3,235.52	23,348.64	2,101.40			870.00	26,320.04
225 SECRETARIA	MENDOZA GOMEZ SOCORRO	TC	24a 11m 30d	01/01/1985	1	EN	2,138.02					25,656.24	700.00	4,276.04	30,632.28	2,756.88			870.00	34,259.16
3	TRABAJADORES POR DEPENDENCIA						7,486.45	0.00	0.00	0.00	0.00	89,837.40	2,100.00	14,972.90	106,910.30	9,621.92	0.00	0.00	2,610.00	119,142.22
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																				
229 JEFE DE DIVISION	QUINTANA YRIGOIN HUMBERTO	PF	01a 07m 19d	12/05/2008	5	EN	2,083.20					24,998.40	700.00	4,166.40	29,864.80	2,687.86			870.00	33,422.66 X
233 TOPOGRAFO	TALLEDO RAMOS JACINTO	TC	28a 10m 30d	01/02/1981	2	EN	1,635.48					19,625.76	700.00	3,270.96	23,596.72	2,123.68			870.00	26,590.40
234 DIBUJANTE	VILELA GUTIERREZ FIDEL	TB	27a 07m 28d	03/05/1982	5	EN	1,674.66					20,095.92	700.00	3,349.32	24,145.24	2,173.08			870.00	27,188.32
3	TRABAJADORES POR DEPENDENCIA						5,393.34	0.00	0.00	0.00	0.00	64,720.08	2,100.00	10,786.68	77,606.76	6,984.62	0.00	0.00	2,610.00	87,201.38
DEPENDENCIA: 010812 DIVISION DE OBRAS																				
237 JEFE DE DIVISION	IBAÑEZ CHUMACERO LUIS	PA	01a 01m 11d	20/11/2008	12	EN	3,413.91					40,966.92	700.00	6,827.82	48,494.74	4,364.50			870.00	53,729.24 X
240 SECRETARIA	VILLAGRA SAAVEDRA	TB	25a 09m 30d	01/03/1984	3	EN	2,013.97					24,167.64	700.00	4,027.94	28,895.58	2,600.62		10,069.85	870.00	42,436.05 *



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL					
241 ELECTRICISTA	CHAVEZ HUALLANCA JORGE	TC	23a 07m 30d	01/05/1986	5	EN			1,625.93													
3	TRABAJADORES POR DEPENDENCIA								7,053.81	0.00	0.00	0.00	0.00	84,645.72	2,100.00	14,107.62	100,853.34	9,224.55	0.00	10,069.85	2,610.00	122,757.74
DEPENDENCIA: 010813 DIVISION DE LIQUIDACION DE OBRAS																						
251 JEFE DE DIVISION	VALLES COELLO SOCORRO	PF	01a 11m 02d	29/01/2008	1	EN			2,083.20													
1	TRABAJADORES POR DEPENDENCIA								2,083.20	0.00	0.00	0.00	0.00	24,998.40	700.00	4,166.40	29,864.80	2,687.86	0.00	0.00	870.00	33,422.66
DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL																						
254 JEFE DE OFICINA	SAAVEDRA TINEO MIGUEL	PF	01a 01m 27d	04/11/2008	11	EN			3,795.82													
255 SECRETARIA	CHERO REYES ESTHER	TA	22a 05m 30d	01/07/1987	1	EN			1,618.56													
2	TRABAJADORES POR DEPENDENCIA								5,414.38	0.00	0.00	0.00	0.00	64,972.56	1,400.00	10,828.76	77,201.32	6,948.08	0.00	0.00	1,740.00	85,889.40
DEPENDENCIA: 010821 DIVISION DE LICENCIAS Y CONTROL URBANO																						
257 JEFE DE DIVISION	DAVALOS VARGAS EDUARDO	PF	01a 01m 06d	25/11/2008	12	EN			2,083.20													
258 ARQUITECTO	VACANTE RESERVADA	PF	05a 01m 00d	01/12/2005	12	EN			3,795.82													
261 SECRETARIA	ARRAGUI DE ARRUNATEGUI	TA	31a 10m 11d	20/02/1978	2	EN			1,645.05													
3	TRABAJADORES POR DEPENDENCIA								7,524.07	0.00	0.00	0.00	0.00	90,288.84	1,400.00	15,048.14	106,736.98	9,606.28	0.00	0.00	2,610.00	118,953.26
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																						
262 JEFE DE DIVISION	AREVALO FLORES PEDRO	PF	05a 10m 30d	01/02/2004	2	EN			2,145.67													
265 DIBUJANTE	CALDERON VALLADOLID	TC	28a 01m 04d	27/11/1981	11	EN			1,635.50													
266 DIBUJANTE	NAVARRO AGUILAR HEBER	TC	25a 03m 15d	11/08/1986	8	EN			1,673.78													
3	TRABAJADORES POR DEPENDENCIA								5,454.95	0.00	0.00	0.00	0.00	65,459.40	2,100.00	10,909.90	78,469.30	7,062.28	0.00	8,368.90	2,610.00	96,510.48
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																						
275 JEFE DE OFICINA	MURO MIRANDA CESAR DAVID	F2	01a 07m 18d	13/05/2008	5	EN			3,754.96													
277 SECRETARIA	VALDIVIEZO ALBAN ELGA	TA	25a 11m 30d	01/01/1984	1	EN			1,944.79													
2	TRABAJADORES POR DEPENDENCIA								5,699.75	0.00	0.00	0.00	0.00	68,397.00	1,400.00	11,399.50	81,196.50	7,307.70	0.00	5,834.37	1,740.00	96,078.57
DEPENDENCIA: 010831 DIVISION DE TRANSPORTES																						
279 JEFE DE DIVISION	ANASTACIO MUJICA ALFONSO	AC	23a 06m 11d	20/06/1988	6	EN			2,038.46													
280 TECN. DE TRANSITO	MENDOZA PAIMA PEDRO	TB	23a 00m 10d	20/06/1988	6	EN			1,618.38													
281 TECN. DE TRANSITO	OJEDA HERNANDEZ EDGAR	TA	29a 06m 00d	01/07/1982	7	EN			1,635.70													
3	TRABAJADORES POR DEPENDENCIA								5,292.54	0.00	0.00	0.00	0.00	63,510.48	2,100.00	10,585.08	76,195.56	6,857.52	0.00	0.00	2,610.00	85,663.08
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																						
285 JEFE DE DIVISION	FIESTAS BANCAYAN WILLIAM	TA	30a 08m 11d	20/04/1979	4	EN			2,372.99													
286 TECN. DE TRANSITO	VACANTE RESERVADA	TA	30a 08m 11d	20/04/1979	4	EN			2,372.99													
287 TECNICO	MOSCOL CALLE LUCIO	TB	35a 04m 30d	01/08/1974	8	EN			2,119.25													



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3	TRABAJADORES POR DEPENDENCIA							6,865.23	0.00	0.00	0.00	0.00	82,382.76	1,400.00	13,730.46	97,513.22	8,776.20	0.00	11,611.21	2,610.00	120,510.63	
DEPENDENCIA: 010840 OFICINA DE ASENTAMIENTOS HUMANOS																						
289	JEFE DE OFICINA	RENTERIA VARGAS	F2	02a 11m 23d	08/01/2007	1	EN	3,793.32					45,519.84	700.00	7,586.64	53,806.48	4,842.60			870.00	59,519.08	X
290	SECRETARIA	DEZA ALVAREZ LILY CLOTILDE	TA	25a 09m 30d	01/03/1984	3	EN	1,944.78					23,337.36	700.00	3,889.56	27,926.92	2,513.42		5,834.34	870.00	37,144.68	
2	TRABAJADORES POR DEPENDENCIA							5,738.10	0.00	0.00	0.00	0.00	68,857.20	1,400.00	11,476.20	81,733.40	7,356.02	0.00	5,834.34	1,740.00	96,663.76	
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																						
291	JEFE DE DIVISION	ORTEGA GARNICA CARLOS	PF	05a 01m 00d	01/12/2005	12	EN	2,276.14					27,313.68	700.00	4,552.28	32,565.96	2,930.92			870.00	36,366.88	
1	TRABAJADORES POR DEPENDENCIA							2,276.14	0.00	0.00	0.00	0.00	27,313.68	700.00	4,552.28	32,565.96	2,930.92	0.00	0.00	870.00	36,366.88	
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																						
299	SECRETARIA	ALVARADO CACERES VIOLETA	TB	34a 11m 30d	01/01/1975	1	EN	1,970.34					23,644.08	700.00	3,940.68	28,284.76	2,545.62			870.00	31,700.38	
300	AUXILIAR	LOZANO JIMENEZ JUAN	AA	34a 08m 29d	02/04/1975	4	EN	1,688.84					20,266.08	700.00	3,377.68	24,343.76	2,190.98			870.00	27,404.74	
2	TRABAJADORES POR DEPENDENCIA							3,659.18	0.00	0.00	0.00	0.00	43,910.16	1,400.00	7,318.36	52,628.52	4,736.60	0.00	0.00	1,740.00	59,105.12	
DEPENDENCIA: 010900 GERENCIA DE DESARROLLO ECONOMICO LOCAL																						
303	GERENTE	NUÑEZ TELLO MARIA EULOGIA	F3	02a 11m 26d	05/01/2007	1	EN	4,364.60					52,375.20	700.00	8,729.20	61,804.40	5,562.36			870.00	68,236.76	X
1	TRABAJADORES POR DEPENDENCIA							4,364.60	0.00	0.00	0.00	0.00	52,375.20	700.00	8,729.20	61,804.40	5,562.36	0.00	0.00	870.00	68,236.76	
DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL																						
307	JEFE DE DIVISION	V A C A N T E	PF				EN	2,143.17					25,718.04		4,286.34	30,004.38	2,700.44			870.00	33,574.82	
1	TRABAJADORES POR DEPENDENCIA							2,143.17	0.00	0.00	0.00	0.00	25,718.04	0.00	4,286.34	30,004.38	2,700.44	0.00	0.00	870.00	33,574.82	
DEPENDENCIA: 010912 DIVISION DE TURISMO																						
313	TECNICO	V A C A N T E R E S E R V A D A T A	TA	35a 05m 01d	18/12/1975	1	EN	2,208.01					26,496.12		4,416.02	30,912.14	2,782.08			870.00	34,564.22	
314	GUIA - MUSEO	ARRUNATEGUI MAZA ERACLITO	TB	28a 05m 30d	01/07/1981	7	EN	1,641.55					19,698.60	700.00	3,283.10	23,681.70	2,131.36			870.00	26,683.06	
2	TRABAJADORES POR DEPENDENCIA							3,849.56	0.00	0.00	0.00	0.00	46,194.72	700.00	7,699.12	54,593.84	4,913.44	0.00	0.00	1,740.00	61,247.28	
DEPENDENCIA: 010920 OFICINA DE PYMES																						
315	JEFE DE OFICINA	RUESTA LARROCA JESUS	F2	02a 06m 27d	04/06/2007	6	EN	3,739.78					44,877.36	700.00	7,479.56	53,056.92	4,775.12			870.00	58,702.04	X
1	TRABAJADORES POR DEPENDENCIA							3,739.78	0.00	0.00	0.00	0.00	44,877.36	700.00	7,479.56	53,056.92	4,775.12	0.00	0.00	870.00	58,702.04	
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																						
318	GERENTE	CABALLERO ORREGO FRANCO	F3	01a 08m 30d	01/04/2008	4	EN	4,364.60					52,375.20	700.00	8,729.20	61,804.40	5,562.36			870.00	68,236.76	X
320	SECRETARIA	MARTINEZ PURIZACA DE	TA	25a 05m 30d	01/07/1984	7	EN	2,022.97					24,275.64	700.00	4,045.94	29,021.58	2,611.96		10,114.85	870.00	42,618.39	*
2	TRABAJADORES POR DEPENDENCIA							6,387.57	0.00	0.00	0.00	0.00	76,650.84	1,400.00	12,775.14	90,825.98	8,174.32	0.00	10,114.85	1,740.00	110,855.15	
DEPENDENCIA: 011001 DIVISION DE LICENCIAS																						
347	JEFE DE DIVISION	ALVARADO AYLAS ALEJANDRO	F1	02a 11m 28d	03/01/2007	1	EN	1,971.20					23,654.40	700.00	3,942.40	28,296.80	2,546.74			870.00	31,713.54	X
348	ASISTENTE	PEÑA CASTILLO ROLANDO	PC	20a 02m 30d	01/10/1989	10	EN	2,221.05					26,652.60	700.00	4,442.10	31,794.70	2,861.48		4,442.10	870.00	39,968.28	*
349	TECNICO EN	V A C A N T E	TA				EN	1,708.97					20,507.64		3,417.94	23,925.58	2,153.32			870.00	26,948.90	
351	SECRETARIA	VIERA PRECIADO MARIA	TA	26a 01m 09d	22/11/1983	11	EN	1,605.71					19,268.52	700.00	3,211.42	23,179.94	2,086.16			870.00	26,136.10	



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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
352 AUXILIAR	ZAPATA ANDRADE ORLANDO	TF	05a 10m 30d	01/02/2004	2 EN	1,605.89				19,270.68	700.00	3,211.78	23,182.46	2,086.42			870.00	26,138.88
5	TRABAJADORES POR DEPENDENCIA					9,112.82	0.00	0.00	0.00	109,353.84	2,800.00	18,225.64	130,379.48	11,734.12	0.00	4,442.10	4,350.00	150,905.70
DEPENDENCIA: 011010 OFICINA DE MERCADOS																		
322 JEFE DE OFICINA	SEMINARIO ABRAMONTE	F2	02a 06m 30d	01/06/2007	6 EN	3,613.67				43,364.04	700.00	7,227.34	51,291.38	4,616.22			870.00	56,777.60 X
323 MEDICO	GALLARDO PACHERRE	PB	28a 03m 21d	10/09/1981	9 EN	2,933.60				35,203.20	700.00	5,867.20	41,770.40	3,759.30			870.00	46,399.70
324 COORDINADOR	VACANTE RESERVADA PD		25a 05m 30d	01/07/1984	7 EN	2,246.92				26,963.04		4,493.84	31,456.88	2,831.10			870.00	35,157.98
325 SUPERVISOR	GARRIDO INGA JOSE RODRIGO	F1	36a 08m 23d	08/04/1974	1 EN	2,221.82				26,661.84	700.00	4,443.64	31,805.48	2,862.46			870.00	35,537.94
326 ASISTENTE	RIVAS VIVENCIO IRMA	PA	11a 00m 28d	03/12/1998	12 EN	2,972.86				35,674.32	700.00	5,945.72	42,320.04	3,808.82			870.00	46,998.86
327 TECNICO EN	SOLANO CALLE JAVIER	TB	29a 06m 00d	01/07/1981	7 EN	2,117.42				25,409.04	700.00	4,234.84	30,343.88	2,730.98			870.00	33,944.86
328 TECNICO EN	CAMISAN VILCAPOMA SAMUEL	TB	27a 10m 22d	19/01/1984	1 EN	2,169.19				26,030.28	700.00	4,338.38	31,068.66	2,796.20			870.00	34,734.86
329 TECNICO EN	ZAPATA VEGA CARLOS	TB	32a 06m 30d	01/06/1977	6 EN	1,727.09				20,725.08	700.00	3,454.18	24,879.26	2,239.16			870.00	27,988.42
330 TECNICO	SERNAQUE CARDOZA VICTOR	TA	27a 04m 20d	11/08/1982	3 EN	2,150.17				25,802.04	700.00	4,300.34	30,802.38	2,772.26			870.00	34,444.64
331 TECNICO	CHAVEZ CHERRES RODRIGO	TB	35a 03m 30d	01/09/1974	9 EN	1,629.11				19,549.32	700.00	3,258.22	23,507.54	2,115.68	1,629.11		870.00	28,122.33
332 TECNICO	ZAPATA BARRANZUELA AMELIA	TB	21a 06m 30d	01/06/1988	1 EN	1,618.03				19,416.36	700.00	3,236.06	23,352.42	2,101.70	1,618.03		870.00	27,942.15
333 SECRETARIA	SAAVEDRA ARIZAGA MARITZA	TB	26a 11m 30d	01/01/1983	1 EN	1,628.60				19,543.20	700.00	3,257.20	23,500.40	2,115.00			870.00	26,485.40
12	TRABAJADORES POR DEPENDENCIA					27,028.48	0.00	0.00	0.00	324,341.76	7,700.00	54,056.96	386,098.72	34,748.88	0.00	3,247.14	10,440.00	434,534.74
DEPENDENCIA: 011020 OFICINA DE CAMALES																		
341 JEFE DE OFICINA	VACANTE	F2			EN	3,756.31				45,075.72		7,512.62	52,588.34	4,732.98			870.00	58,191.32
342 MEDICO	MORALES YOVERA MANUEL	PB	25a 09m 30d	01/03/1984	3 EN	2,932.40				35,188.80	700.00	5,864.80	41,753.60	3,757.86	8,797.20		870.00	55,178.66
343 TECNICO	RAMIREZ UBILLUS MANUEL	TD	32a 10m 09d	22/02/1977	2 EN	1,733.77				20,805.24	700.00	3,467.54	24,972.78	2,247.56			870.00	28,090.34
3	TRABAJADORES POR DEPENDENCIA					8,422.48	0.00	0.00	0.00	101,069.76	1,400.00	16,844.96	119,314.72	10,738.40	0.00	8,797.20	2,610.00	141,460.32
DEPENDENCIA: 011100 GERENCIA DE MEDIO AMBIENTE, POBLACION Y SALUD																		
353 GERENTE	SANDOVAL OLIVA VICTOR	F3	01a 08m 30d	01/04/2008	4 EN	4,364.60				52,375.20	700.00	8,729.20	61,804.40	5,562.36			870.00	68,236.76 X
355 SECRETARIA	CHALCO DE GUARNIZO NIRMA	TA	24a 09m 00d	01/01/1986	1 EN	1,609.15				19,309.80	700.00	3,218.30	23,228.10	2,090.50			870.00	26,188.60
2	TRABAJADORES POR DEPENDENCIA					5,973.75	0.00	0.00	0.00	71,685.00	1,400.00	11,947.50	85,032.50	7,652.86	0.00	0.00	1,740.00	94,425.36
DEPENDENCIA: 011110 OFICINA DE POBLACION, SALUD E HIGIENE																		
356 JEFE DE OFICINA	GOMEZ FLORES DOMINGO	F2	28a 05m 30d	01/07/1981	7 EN	3,707.87				44,494.44	700.00	7,415.74	52,610.18	4,734.94			870.00	58,215.12
357 ASISTENTE	SANDOVAL CHAVEZ GERMAN	PC	25a 08m 25d	06/04/1984	4 EN	3,412.15				40,945.80	700.00	6,824.30	48,470.10	4,362.28	17,060.75		870.00	70,763.13 *
358 SECRETARIA	VALLADOLID SANCARRANCO	TA	23a 03m 30d	01/09/1986	9 EN	1,632.81				19,593.72	700.00	3,265.62	23,559.34	2,120.32			870.00	26,549.66
3	TRABAJADORES POR DEPENDENCIA					8,752.83	0.00	0.00	0.00	105,033.96	2,100.00	17,505.66	124,639.62	11,217.54	0.00	17,060.75	2,610.00	155,527.91
DEPENDENCIA: 011111 DIVISION DE SALUBRIDAD																		
359 JEFE DE DIVISION	CASTRO GOMEZ OSCAR	TA	26a 08m 15d	15/10/1984	10 EN	2,390.62				28,687.44	700.00	4,781.24	34,168.68	3,075.22			870.00	38,113.90
360 MEDICO	VACANTE RESERVADA PA		20a 08m 28d	03/04/1989	4 EN	3,351.17				40,214.04		6,702.34	46,916.38	4,518.06			870.00	52,304.44
361 MEDICO	MUÑOZ ARAUJO LUZ MARINA	PA	20a 04m 30d	01/08/1989	8 EN	2,930.81				35,169.72	700.00	5,861.62	41,731.34	4,018.67	2,930.81		870.00	49,550.82
362 TECNICO	CRUZADO MORALES MARISOL	TB	18a 00m 28d	03/12/1991	12 EN	1,615.71				19,388.52	700.00	3,231.42	23,319.94	2,245.69			870.00	26,435.63
363 TECNICO	PASAPERA NIMA ELVA	TA	23a 07m 30d	01/05/1986	5 EN	1,662.83				19,953.96	700.00	3,325.66	23,979.62	2,309.23			870.00	27,158.85
364 AUXILIAR	SANCHEZ CORDOVA JULIA	AA	25a 04m 30d	01/08/1984	8 EN	1,689.52				20,274.24	700.00	3,379.04	24,353.28	2,345.21	8,447.60		870.00	36,016.09 *



**PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2009**



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
725 AUXILIAR	BARRANZUELA CORNEJO	AA 23a 04m 06d	25/08/1986 8 EN	1,671.11					20,053.32	700.00	3,342.22	24,095.54	2,168.60			870.00	27,134.14
3	TRABAJADORES POR DEPENDENCIA			5,780.11	0.00	0.00	0.00	0.00	69,361.32	1,400.00	11,560.22	82,321.54	7,408.94	0.00	0.00	2,610.00	92,340.48
DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES																	
726 JEFE DE DIVISION	ZAPATA PULACHE CARLOS	PA 32a 07m 26d	04/11/1978 11 EN	3,595.61					43,147.32	700.00	7,191.22	51,038.54	4,593.42			870.00	56,501.96
728 TECNICO	CAÑOLA MIÑAN ASUNCION	TA 25a 04m 30d	01/08/1984 8 EN	2,173.07					26,076.84	700.00	4,346.14	31,122.98	2,801.10		6,519.21	870.00	41,313.29
2	TRABAJADORES POR DEPENDENCIA			5,768.68	0.00	0.00	0.00	0.00	69,224.16	1,400.00	11,537.36	82,161.52	7,394.52	0.00	6,519.21	1,740.00	97,815.25
DEPENDENCIA: 011220 OFICINA DE APOYO SOCIAL																	
733 JEFE DE OFICINA	V A C A N T E	PA		3,351.17					40,214.04		6,702.34	46,916.38	4,222.52			870.00	52,008.90
734 TECNICO	ESPINOZA HERRERA ANGEL	TB 23a 07m 30d	01/05/1986 2 EN	2,147.01					25,764.12	700.00	4,294.02	30,758.14	2,768.22			870.00	34,396.36
735 SECRETARIA	SAAVEDRA AGUILAR MARIA	TA 21a 11m 30d	01/01/1988 1 EN	1,618.03					19,416.36	700.00	3,236.06	23,352.42	2,101.70			870.00	26,324.12
3	TRABAJADORES POR DEPENDENCIA			7,116.21	0.00	0.00	0.00	0.00	85,394.52	1,400.00	14,232.42	101,026.94	9,092.44	0.00	0.00	2,610.00	112,729.38
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																	
736 JEFE DE DIVISION	CORREA CANOVA MARTHA	TA 20a 03m 30d	01/09/1989 9 EN	3,477.96					41,735.52	700.00	6,955.92	49,391.44	4,445.26		3,477.96	870.00	58,184.66
738 TECNICO	TALLEDO SILVA MERICE	TB 22a 08m 30d	01/04/1987 1 EN	1,618.56					19,422.72	700.00	3,237.12	23,359.84	2,102.38			870.00	26,332.22
739 TECNICO	MEZONES RAMIREZ CESAR	TC 25a 08m 25d	06/04/1984 4 EN	1,690.78					20,289.36	700.00	3,381.56	24,370.92	2,193.38		8,453.90	870.00	35,888.20 *
3	TRABAJADORES POR DEPENDENCIA			6,787.30	0.00	0.00	0.00	0.00	81,447.60	2,100.00	13,574.60	97,122.20	8,741.02	0.00	11,931.86	2,610.00	120,405.08
DEPENDENCIA: 011222 DIVISION DEMUNA																	
745 APOYO	RIJALBA MURGUIA LUIS	TB 05a 10m 30d	01/02/2004 2 EN	1,535.45					18,425.40	700.00	3,070.90	22,196.30	1,997.66			870.00	25,063.96
1	TRABAJADORES POR DEPENDENCIA			1,535.45	0.00	0.00	0.00	0.00	18,425.40	700.00	3,070.90	22,196.30	1,997.66	0.00	0.00	870.00	25,063.96
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)																	
747 JEFE DE DIVISION	V A C A N T E	TA		2,071.43					24,857.16		4,142.86	29,000.02	2,610.02			870.00	32,480.04
1	TRABAJADORES POR DEPENDENCIA			2,071.43	0.00	0.00	0.00	0.00	24,857.16	0.00	4,142.86	29,000.02	2,610.02	0.00	0.00	870.00	32,480.04
DEPENDENCIA: 011300 GERENCIA DE EDUCACION, CULTURA, DEPORTE Y RECREACION																	
751 GERENTE	PALACIOS RAMIREZ ROSA	F3 01a 08m 30d	01/04/2008 4 EN	4,364.60					52,375.20	700.00	8,729.20	61,804.40	5,562.36			870.00	68,236.76 X
752 COORDINADOR	CAMPOS CACERES FELIX	PA 36a 06m 00d	01/07/1977 7 EN	3,475.12					41,701.44	700.00	6,950.24	49,351.68	4,441.64		3,475.12	870.00	58,138.44
753 TECNICO	RIVAS MOSCOL LILY	TA 24a 09m 00d	01/01/1986 1 EN	1,646.76					19,761.12	700.00	3,293.52	23,754.64	2,137.94			870.00	26,762.58
754 SECRETARIA	NAVARRO NAMUCHE AURELIA	TA 34a 06m 19d	12/06/1975 6 EN	1,632.69					19,592.28	700.00	3,265.38	23,557.66	2,120.16			870.00	26,547.82
755 CHOFER	CALERO JIMENEZ PABLO	TD 35a 05m 29d	02/04/1976 4 EN	1,640.83					19,689.96	700.00	3,281.66	23,671.62	2,130.40		1,640.83	870.00	28,312.85
5	TRABAJADORES POR DEPENDENCIA			12,760.00	0.00	0.00	0.00	0.00	153,120.00	3,500.00	25,520.00	182,140.00	16,392.50	0.00	5,115.95	4,350.00	207,998.45
DEPENDENCIA: 011310 OFICINA DE EDUCACION Y CULTURA																	
757 SECRETARIA	YARLEQUE CHINININ JANET	TB 23a 06m 30d	01/06/1986 6 EN	2,011.71					24,140.52	700.00	4,023.42	28,863.94	2,597.72			870.00	32,331.66
1	TRABAJADORES POR DEPENDENCIA			2,011.71	0.00	0.00	0.00	0.00	24,140.52	700.00	4,023.42	28,863.94	2,597.72	0.00	0.00	870.00	32,331.66



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2009



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL											
DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA																												
758	JEFE DE DIVISION	MIRANDA RETO TEODORA	PA	24a 09m 00d	01/01/1986	1	EN		2,138.55									25,662.60	700.00	4,277.10	30,639.70	2,757.58					870.00	34,267.28
759	ANIMADORA	GAMARRA LESCANO JUANA	PA	23a 04m 30d	01/08/1986	2	EN		1,879.31									22,551.72	700.00	3,758.62	27,010.34	2,430.96					870.00	30,311.30
760	ANIMADORA	MOSCOL SEMINARIO DE	TA	24a 09m 00d	01/01/1986	1	EN		1,626.10									19,513.20	700.00	3,252.20	23,465.40	2,111.90					870.00	26,447.30
761	ANIMADORA	ACARO GIRON ZOILA MARINA	PA	24a 09m 00d	01/01/1986	1	EN		1,879.61									22,555.32	700.00	3,759.22	27,014.54	2,431.26					870.00	30,315.80
762	ANIMADORA	MEJIA SAAVEDRA ELIZABETH	TA	24a 09m 00d	01/01/1986	1	EN		1,626.10									19,513.20	700.00	3,252.20	23,465.40	2,111.90					870.00	26,447.30
763	ANIMADORA	ABAD MECHATO TERESA	PA	24a 09m 00d	01/01/1986	1	EN		2,000.27									24,003.24	700.00	4,000.54	28,703.78	2,583.30					870.00	32,157.08
764	ANIMADORA	PIZARRO YARLEQUE ALICIA	TA	23a 04m 30d	01/08/1986	2	EN		1,608.98									19,307.76	700.00	3,217.96	23,225.72	2,090.34					870.00	26,186.06
765	ANIMADORA	VITE CACEDA IRIS ELENA	TA	22a 07m 19d	12/05/1987	2	EN		1,625.93									19,511.16	700.00	3,251.86	23,463.02	2,111.64					870.00	26,444.66
766	ANIMADORA	ATOCHÉ CASTILLO JULIA	TA	23a 04m 30d	01/08/1986	2	EN		1,632.81									19,593.72	700.00	3,265.62	23,559.34	2,120.32					870.00	26,549.66
767	ANIMADORA	REQUENA DE ARICA AMADA	TA	24a 09m 00d	01/01/1986	1	EN		1,639.87									19,678.44	700.00	3,279.74	23,658.18	2,129.26					870.00	26,657.44
768	ANIMADORA	SILVA TORRES IRIS MARIA	TC	24a 09m 00d	01/01/1986	1	EN		1,639.87									19,678.44	700.00	3,279.74	23,658.18	2,129.26					870.00	26,657.44
769	ANIMADORA	JACAY RAMIREZ JULIA JUDITH	TA	24a 09m 00d	01/01/1986	1	EN		1,639.87									19,678.44	700.00	3,279.74	23,658.18	2,129.26					870.00	26,657.44
770	ANIMADORA	GODOY VARGAS FERMINA	TA	23a 04m 30d	01/08/1986	2	EN		1,639.70									19,676.40	700.00	3,279.40	23,655.80	2,129.00					870.00	26,654.80
771	ANIMADORA	BECERRA CALERO LUZ	TA	22a 07m 30d	01/05/1987	1	EN		1,618.56									19,422.72	700.00	3,237.12	23,359.84	2,102.38					870.00	26,332.22
772	ANIMADORA	RIVAS CHAVESTA MERY	PE	24a 09m 00d	01/01/1986	1	EN		1,821.29									21,855.48	700.00	3,642.58	26,198.06	2,357.86					870.00	29,425.92
773	ANIMADORA	ATARAMA RAMIREZ ESTHER	PE	23a 02m 00d	01/04/1989	2	EN		1,812.92									21,755.04	700.00	3,625.84	26,080.88	2,347.26					870.00	29,298.14
774	ANIMADORA	HUAMAN DE GONZA DORA	TA	23a 11m 30d	01/01/1986	1	EN		1,615.21									19,382.52	700.00	3,230.42	23,312.94	2,098.18					870.00	26,281.12
775	ANIMADORA	RUIZ ZEVALLOS MARIA DEL	TA	23a 02m 30d	01/10/1986	2	EN		1,625.93									19,511.16	700.00	3,251.86	23,463.02	2,111.64					870.00	26,444.66
776	ANIMADORA	HERNANDEZ ZETA ELENA	TA	24a 09m 00d	01/01/1986	1	EN		1,632.98									19,595.76	700.00	3,265.96	23,561.72	2,120.58					870.00	26,552.30
777	ANIMADORA	RIVAS CARRASCO DE CANGO	TA	23a 04m 30d	01/08/1986	2	EN		1,625.93									19,511.16	700.00	3,251.86	23,463.02	2,111.64					870.00	26,444.66
778	ANIMADORA	VARILLAS VASQUEZ	TA	20a 03m 30d	01/09/1989	2	EN		1,618.38									19,420.56	700.00	3,236.76	23,357.32	2,102.12	1,618.38				870.00	27,947.82
779	ANIMADORA	GUTIERREZ CHIRA MERCEDES	TA	24a 09m 00d	01/01/1986	1	EN		1,632.98									19,595.76	700.00	3,265.96	23,561.72	2,120.58					870.00	26,552.30
780	ANIMADORA	REBOLLEDO JIMENEZ YOJANA	TA	24a 09m 00d	01/01/1986	1	EN		1,639.87									19,678.44	700.00	3,279.74	23,658.18	2,129.26					870.00	26,657.44
781	ANIMADORA	RUIZ ZAPATA FELICITA	TA	24a 09m 00d	01/01/1986	1	EN		1,646.76									19,761.12	700.00	3,293.52	23,754.64	2,137.94					870.00	26,762.58
782	ANIMADORA	GARCÉS DE ORTIZ ROSA	PE	24a 09m 00d	01/01/1986	1	EN		1,821.29									21,855.48	700.00	3,642.58	26,198.06	2,357.86					870.00	29,425.92
783	ANIMADORA	ALVA RODRIGUEZ DALILA	TA	24a 09m 00d	01/01/1986	1	EN		1,639.87									19,678.44	700.00	3,279.74	23,658.18	2,129.26					870.00	26,657.44
784	ANIMADORA	BARRANZUELA MENA ELENA	TA	24a 09m 00d	01/01/1986	1	EN		1,646.76									19,761.12	700.00	3,293.52	23,754.64	2,137.94					870.00	26,762.58
785	ANIMADORA	ARCA ALCAS AURA ESPERANZA	TA	24a 09m 00d	01/01/1986	1	EN		1,639.87									19,678.44	700.00	3,279.74	23,658.18	2,129.26					870.00	26,657.44
787	ANIMADORA	SIMBALA PURIZACA SOLEDAD	TA	24a 09m 00d	01/01/1986	1	EN		1,632.98									19,595.76	700.00	3,265.96	23,561.72	2,120.58					870.00	26,552.30
788	ANIMADORA	TAVARA LA CHIRA ROSA	TA	23a 11m 30d	01/01/1986	1	EN		1,639.87									19,678.44	700.00	3,279.74	23,658.18	2,129.26					870.00	26,657.44
789	ANIMADORA	HUANCAS DE VALDEZ ROSA	PA	24a 09m 00d	01/01/1986	1	EN		1,879.61									22,555.32	700.00	3,759.22	27,014.54	2,431.26					870.00	30,315.80
790	ANIMADORA	TUME DE CARHUAPOMA LILY	PC	23a 11m 30d	01/01/1986	1	EN		1,821.29									21,855.48	700.00	3,642.58	26,198.06	2,357.86					870.00	29,425.92
791	ANIMADORA	DE LA CRUZ NIZAMA CRUZ	TA	23a 11m 30d	01/01/1986	1	EN		1,615.21									19,382.52	700.00	3,230.42	23,312.94	2,098.18					870.00	26,281.12
792	ANIMADORA	TORRES DE GARCIA HILDA	TA	24a 09m 00d	01/01/1986	1	EN		1,626.10									19,513.20	700.00	3,252.20	23,465.40	2,111.90					870.00	26,447.30
793	ANIMADORA	SANDOVAL CALLE JUANA	TA	23a 04m 30d	01/08/1986	2	EN		1,625.93									19,511.16	700.00	3,251.86	23,463.02	2,111.64					870.00	26,444.66
796	ANIMADORA	MONTENEGRO CAMPOVERDE	PA	24a 09m 00d	01/01/1986	1	EN		1,879.61									22,555.32	700.00	3,759.22	27,014.54	2,431.26					870.00	30,315.80
797	ANIMADORA	CELI RUIZ ANA CECILIA	TA	23a 11m 30d	01/01/1986	1	EN		1,625.93									19,511.16	700.00	3,251.86	23,463.02	2,111.64					870.00	26,444.66
798	ANIMADORA	BRICEÑO ALZAMORA MICAELA	PA	23a 04m 30d	01/08/1986	2	EN		1,879.31									22,551.72	700.00	3,758.62	27,010.34	2,430.96					870.00	30,311.30
799	ANIMADORA	ESTEVEZ NAVARRO ANA MARIA	TA	24a 09m 00d	01/01/1986	1	EN		1,639.87									19,678.44	700.00	3,279.74	23,658.18	2,129.26					870.00	26,657.44
39	TRABAJADORES POR DEPENDENCIA								66,481.28	0.00	0.00	0.00	0.00	0.00				797,775.36	27,300.00	132,962.56	958,037.92	86,223.54	0.00	1,618.38	33,930.00		1,079,809.84	

DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL

802	JEFE DE DIVISION	REQUENA MOYA MARIA DE LOS	PA	24a 09m 00d	01/01/1986	1	EN		2,481.26									29,775.12	700.00	4,962.52	35,437.64	3,189.36					870.00	39,497.00
803	GESTOR PROFES.	MALARA DE MENACHO	PE	24a 07m 15d	01/01/1986	1	EN		2,085.12									25,021.44	700.00	4,170.24	29,891.68	2,690.24					870.00	33,451.92
804	TECNICO	ROMAN MIJAHUANGA JOSE	TB	35a 08m 30d	01/04/1974	4	EN		2,063.76									24,765.12	700.00	4,127.52	29,592.64	2,663.36	2,063.76				870.00	35,189.76
805	CONSERVADOR DE	ZURITA CORDOVA JUAN	TB	31a 04m 09d	07/0																							



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2009



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
858	POLICIA MUNICIPAL	OTERO ROA VICTOR	TD	23a	06m	11d	20/06/1988	2	EN			1,618.38			19,420.56	700.00	3,236.76	23,357.32	2,102.12	870.00	26,329.44
859	POLICIA MUNICIPAL	SANDOVAL CHERO JOSE	AB	21a	06m	11d	20/06/1988	6	EN			1,596.81			19,161.72	700.00	3,193.62	23,055.34	2,074.96	870.00	26,000.30
860	POLICIA MUNICIPAL	ALBINES CARMEN LUIS RAFAEL	TB	23a	06m	10d	20/06/1988	6	EN			1,618.38			19,420.56	700.00	3,236.76	23,357.32	2,102.12	870.00	26,329.44
861	POLICIA MUNICIPAL	VIERA VIERA JOSE	TB	23a	06m	11d	20/06/1988	6	EN			1,618.38			19,420.56	700.00	3,236.76	23,357.32	2,102.12	870.00	26,329.44
862	POLICIA MUNICIPAL	BERRU CHUMACERO LUIS	TC	23a	06m	11d	20/06/1988	6	EN			1,618.38			19,420.56	700.00	3,236.76	23,357.32	2,102.12	870.00	26,329.44
864	POLICIA MUNICIPAL	V A C A N T E R E S E R V A D A	TF	07a	01m	30d	01/11/2002	11	EN			1,973.70			23,684.40		3,947.40	27,631.80	2,486.84	870.00	30,988.64
865	POLICIA MUNICIPAL	ROJEL ROBLES JOSE RICARDO	TA	34a	07m	29d	01/06/1977	6	EN			1,658.98			19,907.76	700.00	3,317.96	23,925.72	2,153.34	870.00	26,949.06
866	POLICIA MUNICIPAL	LAMADRID GUERRERO	TB	22a	06m	11d	20/06/1988	6	EN			1,618.56			19,422.72	700.00	3,237.12	23,359.84	2,102.38	870.00	26,332.22
867	POLICIA MUNICIPAL	APARICIO CORREA CARLOS	TF	05a	10m	30d	01/02/2004	2	EN			1,605.89			19,270.68	700.00	3,211.78	23,182.46	2,086.42	870.00	26,138.88
869	POLICIA MUNICIPAL	MURGUIA DELGADO MEDARDO	TF	05a	10m	30d	01/02/2004	2	EN			1,552.35			18,628.20	700.00	3,104.70	22,432.90	2,018.94	870.00	25,321.84
870	POLICIA MUNICIPAL	VALENCIA MAZA RODRIGO	TF	05a	10m	30d	01/02/2004	2	EN			1,134.00			13,608.00	567.00	2,268.00	16,443.00	1,479.87	870.00	18,792.87
15	TRABAJADORES POR DEPENDENCIA							26,541.52	0.00	0.00	0.00	0.00	318,498.24	9,667.00	53,083.04	381,248.28	34,312.21	0.00	10,071.05	13,050.00	438,681.54
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																					
1004	TECNICO	GUTIERREZ ESTRADA JOSE	TB	27a	05m	30d	01/07/1982	7	EN			1,628.78			19,545.36	700.00	3,257.56	23,502.92	2,115.26	870.00	26,488.18
1005	SECRETARIA	HUANCAS NICOLA MIRNA E	TB	26a	11m	30d	01/01/1983	1	EN			1,944.79			23,337.48	700.00	3,889.58	27,927.06	2,513.42	870.00	31,310.48
2	TRABAJADORES POR DEPENDENCIA							3,573.57	0.00	0.00	0.00	0.00	42,882.84	1,400.00	7,147.14	51,429.98	4,628.68	0.00	0.00	1,740.00	57,798.66
DEPENDENCIA: 011430 OFICINA DE POLICIA MUNICIPAL																					
1007	JEFE DE OFICINA	ALVARADO LOPEZ HECTOR	F2	02a	04m	30d	01/08/2007	8	EN			3,793.32			45,519.84	700.00	7,586.64	53,806.48	4,842.60	870.00	59,519.08 X
1008	SECRETARIA	ACOSTA LOPEZ ADELA	TA	24a	09m	00d	01/01/1986	1	EN			1,639.87			19,678.44	700.00	3,279.74	23,658.18	2,129.26	870.00	26,657.44
2	TRABAJADORES POR DEPENDENCIA							5,433.19	0.00	0.00	0.00	0.00	65,198.28	1,400.00	10,866.38	77,464.66	6,971.86	0.00	0.00	1,740.00	86,176.52
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																					
1009	JEFE DE DIVISION	VILLASECA RODRIGUEZ JUAN	TF	07a	01m	30d	01/11/2002	11	EN			1,973.70			23,684.40	700.00	3,947.40	28,331.80	2,549.84	870.00	31,751.64 X
1	TRABAJADORES POR DEPENDENCIA							1,973.70	0.00	0.00	0.00	0.00	23,684.40	700.00	3,947.40	28,331.80	2,549.84	0.00	0.00	870.00	31,751.64
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																					
1061	JEFE DE DIVISION	ZAVALA GANOZA LORGIO	F1	02a	11m	12d	19/01/2007	1	EN			1,971.20			23,654.40	700.00	3,942.40	28,296.80	2,546.74	870.00	31,713.54 X
1062	POLICIA MUNICIPAL	CORNEJO PARRA LUIS	TB	27a	05m	30d	01/07/1982	7	EN			1,635.66			19,627.92	700.00	3,271.32	23,599.24	2,123.94	870.00	26,593.18
1063	POLICIA MUNICIPAL	VILCHEZ RAMIREZ JUAN	TC	37a	05m	00d	01/08/1974	8	EN			1,634.13			19,609.56	700.00	3,268.26	23,577.82	2,121.98	870.00	26,569.80
1064	POLICIA MUNICIPAL	CARRASCO APONTE MIGUEL	TB	22a	11m	00d	01/02/1989	2	EN			1,618.56			19,422.72	700.00	3,237.12	23,359.84	2,102.38	870.00	26,332.22
1065	POLICIA MUNICIPAL	LESCANO VALLADOLID	TA	33a	06m	29d	01/06/1977	6	EN			1,645.05			19,740.60	700.00	3,290.10	23,730.70	2,135.72	870.00	26,736.42
1066	POLICIA MUNICIPAL	GARCIA CAMPOS MARCOS	TB	23a	06m	11d	20/06/1988	6	EN			1,618.38			19,420.56	700.00	3,236.76	23,357.32	2,102.12	870.00	26,329.44
1067	POLICIA MUNICIPAL	AGUILAR SIALER NILBER	TC	22a	06m	10d	20/06/1988	3	EN			1,618.56			19,422.72	700.00	3,237.12	23,359.84	2,102.38	870.00	26,332.22
1068	POLICIA MUNICIPAL	SALAS GARCIA FRANCISCO	TB	23a	04m	25d	20/06/1988	6	EN			1,618.38			19,420.56	700.00	3,236.76	23,357.32	2,102.12	870.00	26,329.44
1069	POLICIA MUNICIPAL	REYES AREVALO MIGUEL	TA	23a	07m	11d	20/06/1988	6	EN			1,618.38			19,420.56	700.00	3,236.76	23,357.32	2,102.12	870.00	26,329.44
1070	POLICIA MUNICIPAL	MEDINA MOGOLLON MANUEL	AB	23a	00m	10d	20/06/1988	6	EN			1,618.38			19,420.56	700.00	3,236.76	23,357.32	2,102.12	870.00	26,329.44
1071	POLICIA MUNICIPAL	GARCIA CHIROQUE LUIS	TF	05a	10m	30d	01/02/2004	2	EN			1,605.89			19,270.68	700.00	3,211.78	23,182.46	2,086.42	870.00	26,138.88
1072	POLICIA MUNICIPAL	VITE ALBAN JOSE FERNANDO	TB	27a	05m	30d	01/07/1982	7	EN			1,628.78			19,545.36	700.00	3,257.56	23,502.92	2,115.26	870.00	26,488.18
1073	POLICIA MUNICIPAL	TORRICO JIMENEZ ALEJANDRO	TA	29a	05m	10d	01/07/1982	7	EN			1,636.73			19,640.76	700.00	3,273.46	23,614.22	2,125.32	870.00	26,609.54
1074	POLICIA MUNICIPAL	FLORES SILUPU JOSE DE LA	TB	23a	05m	22d	20/06/1988	6	EN			1,618.38			19,420.56	700.00	3,236.76	23,357.32	2,102.12	870.00	26,329.44
1075	POLICIA MUNICIPAL	ESPINOZA SAAVEDRA CESAR	TA	21a	06m	11d	20/06/1988	6	EN			1,618.38			19,420.56	700.00	3,236.76	23,357.32	2,102.12	870.00	26,329.44
1076	POLICIA MUNICIPAL	HERRERA GARCIA WILBERTO	TA	29a	02m	00d	01/07/1982	7	EN			1,628.60			19,543.20	700.00	3,257.20	23,500.40	2,115.00	870.00	26,485.40



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2009



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
1077	POLICIA MUNICIPAL	DURAND MELENDEZ JOSE	TB	27a	05m	30d	01/07/1982	7	EN	1,635.66		19,627.92	700.00	3,271.32	23,599.24	2,123.94			870.00	26,593.18	
1078	POLICIA MUNICIPAL	BARRANZUELA SIANCAS	TB	29a	06m	14d	01/07/1982	7	EN	1,635.48		19,625.76	700.00	3,270.96	23,596.72	2,123.68			870.00	26,590.40	
1079	POLICIA MUNICIPAL	NEYRA GARCIA JORGE	TA	22a	06m	11d	20/06/1988	6	EN	1,618.56		19,422.72	700.00	3,237.12	23,359.84	2,102.38			870.00	26,332.22	
1080	POLICIA MUNICIPAL	RUESTA CORDOVA RICHARD	TA	22a	05m	25d	20/06/1988	6	EN	1,618.56		19,422.72	700.00	3,237.12	23,359.84	2,102.38			870.00	26,332.22	
1081	POLICIA MUNICIPAL	SUAREZ ATARAMA ISMAEL	TA	22a	06m	11d	20/06/1988	6	EN	1,618.56		19,422.72	700.00	3,237.12	23,359.84	2,102.38			870.00	26,332.22	
1082	POLICIA MUNICIPAL	CORDOVA ESPINOZA MIGUEL	TB	23a	06m	11d	20/06/1988	6	EN	1,618.38		19,420.56	700.00	3,236.76	23,357.32	2,102.12			870.00	26,329.44	
1085	POLICIA MUNICIPAL	GRILLO PAICO EMILIO	TA	29a	00m	29d	02/12/1980	12	EN	1,867.95		22,415.40	700.00	3,735.90	26,851.30	2,416.66			870.00	30,137.96	
23	TRABAJADORES POR DEPENDENCIA							37,946.59	0.00	0.00	0.00	0.00	455,359.08	16,100.00	75,893.18	547,352.26	49,261.40	0.00	0.00	20,010.00	616,623.66
DEPENDENCIA: 011440 OFICINA DE FISCALIZACION Y CONTROL																					
1090	JEFE DE OFICINA	GUERRERO LIZAMA LUIS	F2	01a	02m	18d	13/10/2008	10	EN	3,793.32		45,519.84	700.00	7,586.64	53,806.48	4,842.60			870.00	59,519.08 X	
1093	MEDICO	LEGUA VELASQUEZ LEONCIO	PB	25a	07m	30d	01/05/1984	5	EN	2,933.60		35,203.20	700.00	5,867.20	41,770.40	3,759.30		8,800.80	870.00	55,200.50	
1095	EJECUTOR	PALACIOS CASTRO CESAR	F2	11a	00m	28d	03/12/1998	12	EN	3,640.17		43,682.04	700.00	7,280.34	51,662.38	4,649.66			870.00	57,182.04	
1106	TECNICO EN	OTERO NEIRA MARTIN DE LA	TB	20a	03m	30d	01/09/1989	9	EN	1,618.38		19,420.56	700.00	3,236.76	23,357.32	2,102.12		1,618.38	870.00	27,947.82	
1112	AUXILIAR	MERINO JIMENEZ SAMUEL	AB	27a	02m	18d	13/10/1982	10	EN	1,674.42		20,093.04	700.00	3,348.84	24,141.88	2,172.80			870.00	27,184.68	
5	TRABAJADORES POR DEPENDENCIA							13,659.89	0.00	0.00	0.00	0.00	163,918.68	3,500.00	27,319.78	194,738.46	17,526.48	0.00	10,419.18	4,350.00	227,034.12
314	TRABAJADORES POR CONDICION							719,483.98	0.00	0.00	0.00	0.00	8,633,807.76	203,567.00	1,438,967.96	10,276,342.72	927,954.97	0.00	305,922.44	273,180.00	11,783,400.13



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2009



FUNCIONARIO ELECTO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
DEPENDENCIA: 010100 ALCALDIA																	
1	ALCALDE	ZAPATA DE CASTAGNINO	F6 02a 03m 11d	20/09/2007	9 FE	10,500.00				126,000.00	700.00	21,000.00	147,700.00	13,293.00		870.00	161,863.00
1	TRABAJADORES POR DEPENDENCIA					10,500.00	0.00	0.00	0.00	126,000.00	700.00	21,000.00	147,700.00	13,293.00	0.00	0.00	161,863.00
1	TRABAJADORES POR CONDICION					10,500.00	0.00	0.00	0.00	126,000.00	700.00	21,000.00	147,700.00	13,293.00	0.00	0.00	161,863.00



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2009



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																	
146	TRABAJADOR DE	CHINCHAY MORALES WILLIAN	AF 07a 01m 30d	01/11/2002 3 OC	1,170.32			39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
147	TRABAJADOR DE	GUTIERREZ MORALES PEDRO	AF 07a 01m 30d	01/11/2002 11 OC	1,170.32			39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
148	TRABAJADOR DE	REQUENA VITE RONALD	AF 07a 01m 30d	01/11/2002 11 OC	1,170.32			39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
149	TRABAJADOR DE	VILELA MAZA EDY JIMMY	AF 07a 01m 30d	01/11/2002 11 OC	1,170.32			39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
4	TRABAJADORES POR DEPENDENCIA				4,681.28	0.00	0.00	156.04	57,267.92	2,340.64	9,362.56	68,971.12	6,207.40	5,461.52	0.00	3,480.00	84,120.04
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																	
201	MECANICO	TIMANA YAMUNAUQUE MANUEL	AF 07a 01m 30d	01/11/2002 11 OC	1,220.32			40.68	14,928.60	610.16	2,440.64	17,979.40	1,618.15	1,423.70		870.00	21,891.25
203	MECANICO	YAMUNAUQUE MORALES	AF 05a 11m 30d	01/01/2004 1 OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
2	TRABAJADORES POR DEPENDENCIA				2,394.11	0.00	0.00	79.81	29,288.06	1,197.06	4,788.22	35,273.34	3,174.57	2,793.12	0.00	1,740.00	42,981.03
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																	
321	CHOFER	PASACHE PANTA JAVIER	AF 02a 06m 30d	01/06/2007 6 OC	855.00			28.50	10,459.57	427.50	1,710.00	12,597.07	1,133.77	997.50		870.00	15,598.34
1	TRABAJADORES POR DEPENDENCIA				855.00	0.00	0.00	28.50	10,459.57	427.50	1,710.00	12,597.07	1,133.77	997.50	0.00	870.00	15,598.34
DEPENDENCIA: 011010 OFICINA DE MERCADOS																	
339	TRABAJADOR DE	ZAVALA SUYON FRANCISCO	AF 07a 01m 30d	01/11/2002 11 OC	1,170.32			39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
340	TRABAJADOR DE	V A C A N T E	AA	OC	750.00			25.00	9,175.07		1,500.00	10,675.07	960.75	875.00		870.00	13,380.82
2	TRABAJADORES POR DEPENDENCIA				1,920.32	0.00	0.00	64.01	23,492.05	585.16	3,840.64	27,917.85	2,512.60	2,240.38	0.00	1,740.00	34,410.83
DEPENDENCIA: 011020 OFICINA DE CAMALES																	
345	TRABAJADOR DE	SOSA YARLEQUE JUAN	AF 04a 00m 30d	01/12/2005 12 OC	825.32			27.51	10,096.48	412.66	1,650.64	12,159.78	1,094.40	962.88		870.00	15,087.06
1	TRABAJADORES POR DEPENDENCIA				825.32	0.00	0.00	27.51	10,096.48	412.66	1,650.64	12,159.78	1,094.40	962.88	0.00	870.00	15,087.06
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																	
386	SUPERVISOR DE	FLORES HUAMAN CARLOS	AF 07a 01m 30d	01/11/2002 11 OC	1,170.32			39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
387	SUPERVISOR DE	JABO CASTILLO MAXIMO GALO	AF 07a 01m 30d	01/11/2002 11 OC	1,170.32			39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
391	SUPERVISOR DE	SOTO CASTILLO SIMEON	AF 07a 01m 30d	01/11/2002 11 OC	1,170.32			39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
396	CHOFER	TELLO PALOMINO JULIO	AF 07a 01m 30d	01/11/2002 11 OC	1,259.32			41.98	15,405.70	629.66	2,518.64	18,554.00	1,669.89	1,469.20		870.00	22,563.09
398	CHOFER	LACHIRA YAMUNAUQUE JUAN	AF 07a 01m 30d	01/11/2002 11 OC	1,209.32			40.31	14,794.08	604.66	2,418.64	17,817.38	1,603.59	1,410.88		870.00	21,701.85
399	CHOFER	IPANAQUE SOSA DARIO	AF 07a 01m 30d	01/11/2002 11 OC	1,209.32			40.31	14,794.08	604.66	2,418.64	17,817.38	1,603.59	1,410.88		870.00	21,701.85
401	CHOFER	FLORES FLORES JOSE	AF 07a 01m 30d	01/11/2002 11 OC	1,179.32			39.31	14,427.08	589.66	2,358.64	17,375.38	1,563.81	1,375.88		870.00	21,185.07
402	CHOFER	AGUILAR REYES WILLY SANDY	AF 07a 01m 30d	01/11/2002 11 OC	1,209.32			40.31	14,794.08	604.66	2,418.64	17,817.38	1,603.59	1,410.88		870.00	21,701.85
404	TRABAJADOR DE	APARICIO IGNACIO JULIO	AF 04a 01m 03d	28/11/2005 11 OC	875.32			29.18	10,708.17	437.66	1,750.64	12,896.47	1,160.70	1,021.20		870.00	15,948.37
414	TRABAJADOR DE	GONZALES VASQUEZ OSCAR	AF 03a 11m 04d	27/01/2006 1 OC	873.54			29.12	10,686.39	436.77	1,747.08	12,870.24	1,158.33	1,019.14		870.00	15,917.71
423	TRABAJADOR DE	CHIRA ALVARADO MILAGROS	AF 04a 03m 30d	01/09/2005 9 OC	825.32			27.51	10,096.48	412.66	1,650.64	12,159.78	1,094.40	962.88		870.00	15,087.06
428	TRABAJADOR DE	TORRES ROSALES FAUSTO	AF 03a 06m 08d	23/06/2006 6 OC	875.32			29.18	10,708.17	437.66	1,750.64	12,896.47	1,160.70	1,021.20		870.00	15,948.37
432	TRABAJADOR DE	RUIZ ZAPATA MARIO CESAR	AF 07a 01m 30d	01/11/2002 11 OC	1,170.32			39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
433	TRABAJADOR DE	VALLE ROMERO ADRIANO	AF 07a 01m 30d	01/11/2002 11 OC	1,170.32			39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
434	TRABAJADOR DE	ZAPATA YAMUNAUQUE	AF 07a 01m 30d	01/11/2002 11 OC	1,170.32			39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
435	TRABAJADOR DE	CASTRO MORALES FRANCISCO	AF 07a 01m 30d	01/11/2002 11 OC	1,170.32			39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
436	TRABAJADOR DE	FLORES FLORES BENITO	AF 07a 01m 30d	01/11/2002 11 OC	1,170.32			39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2009



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
437 TRABAJADOR DE	FLORES ZAPATA RAFAEL	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
438 TRABAJADOR DE	IMAN SANTOS JOSE MANUEL	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
439 TRABAJADOR DE	IPANAQUE SOSA VICENTE	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
440 TRABAJADOR DE	NEYRA SANCARRANCO JULIO	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
441 TRABAJADOR DE	VIERA ZAPATA LUIS ANTONIO	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
442 TRABAJADOR DE	SANTOS REYMUNDO PEDRO	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
443 TRABAJADOR DE	YARLEQUE VIERA PEDRO	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
444 TRABAJADOR DE	ZAPATA SAAVEDRA MARTIN	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
451 TRABAJADOR DE	ALBURQUEQUE NAVARRO	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
452 TRABAJADOR DE	BRUNO CHIRA PEDRO	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
453 TRABAJADOR DE	GUERRERO JULCA ANIBAL	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
454 TRABAJADOR DE	JIMENEZ CULQUICONDOR LUIS	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
455 TRABAJADOR DE	LALUPU CHAVEZ MIGUEL	AF	05a 11m 03d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
456 TRABAJADOR DE	SERNAQUE CORREA JUAN	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
457 TRABAJADOR DE	SERNAQUE VIERA RICARDO	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
458 TRABAJADOR DE	SULLON GARCIA MANUEL	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
461 TRABAJADOR DE	RODRIGUEZ PIZARRO ENRIQUE	AF	07a 01m 30d	01/11/2002	2	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
462 TRABAJADOR DE	ROJAS GARCIA VICTOR RAUL	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
463 TRABAJADOR DE	SANDOVAL CHANGANAQUE	AF	07a 01m 30d	01/11/2002	11	OC	1,173.79				39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
464 TRABAJADOR DE	SANDOVAL PRADO JULIO	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
465 TRABAJADOR DE	TIMANA ZAPATA GUMERCINDO	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
466 TRABAJADOR DE	VILELA REQUENA JESUS	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
470 TRABAJADOR DE	COBEÑAS LLACSAHUANGA	AF	02a 05m 11d	20/07/2007	7	OC	710.32				23.68	8,689.60	355.16	1,420.64	10,465.40	941.89	828.70		870.00	13,105.99
483 TRABAJADOR DE	PEÑA CASTILLO CESAR	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
485 TRABAJADOR DE	AGUILAR REYES JESUS	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
486 TRABAJADOR DE	ANCAJIMA MARTINEZ JOSE	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
487 TRABAJADOR DE	ATOCHÉ CRUZ ESTANILADO	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
489 TRABAJADOR DE	ZEVALLOS MACHUCA GERMAN	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
490 TRABAJADOR DE	VIERA PRECIADO ALFREDO	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
491 TRABAJADOR DE	CASTRO RAMIREZ WILFREDO	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
492 TRABAJADOR DE	ALCALDE CASTILLO LUCY	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
493 TRABAJADOR DE	DURAND VIERA BERNABE	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
494 TRABAJADOR DE	FLORES SANTOS FERNANDO	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
495 TRABAJADOR DE	JIMENEZ ROJAS PEDRO	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
497 TRABAJADOR DE	CUTIPA ARO ANTONIO	AF	05a 11m 30d	01/01/2004	1	OC	1,173.79				39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
499 TRABAJADOR DE	V A C A N T E	AB				OC	750.00				25.00	9,175.07		1,500.00	10,675.07	960.75	875.00		870.00	13,380.82
509 TRABAJADOR DE	ROSALES RIOS VICTOR JOSE	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
510 TRABAJADOR DE	PRADO FLORES JOSE ANDRES	AF	05a 11m 30d	01/01/2004	1	OC	1,173.79				39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
511 TRABAJADOR DE	CAMPOS AREVALO FERNANDO	AF	05a 11m 30d	01/01/2004	1	OC	1,173.79				39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
512 TRABAJADOR DE	RODRIGUEZ VILLALTA ROSA	AF	01a 01m 15d	16/11/2008	12	OC	1,010.00				33.67	12,355.76	505.00	2,020.00	14,880.76	1,339.26	1,178.34		870.00	18,268.36
513 TRABAJADOR DE	FLORES TEMOCHE JOHN	AF	05a 11m 30d	01/01/2004	1	OC	1,173.79				39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
514 TRABAJADOR DE	GOMEZ NANQUEN ORLANDO	AF	05a 11m 30d	01/01/2004	1	OC	1,173.79				39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
515 TRABAJADOR DE	V A C A N T E	AF				OC	1,173.79				39.13	14,359.46		2,347.58	16,707.04	1,503.60	1,369.42		870.00	20,450.06
516 TRABAJADOR DE	NAVARRO SANCHEZ LUIS	AF	05a 11m 30d	01/01/2004	1	OC	1,173.79				39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
517 TRABAJADOR DE	PACHERREZ MENDOZA	AF	05a 11m 30d	01/01/2004	1	OC	1,173.79				39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
518 TRABAJADOR DE	RAMIREZ JUAREZ ISABEL	AF	05a 11m 30d	01/01/2004	1	OC	1,115.00				37.17	13,640.26	557.50	2,230.00	16,427.76	1,478.52	1,300.84		870.00	20,077.12
519 TRABAJADOR DE	RETO NUÑEZ BERTHA JUDITH	AF	05a 11m 30d	01/01/2004	1	OC	1,173.79				39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
520 TRABAJADOR DE	SAMANIEGO ONTANEDA JAVIER	AF	05a 11m 30d	01/01/2004	1	OC	1,173.79				39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2009



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
521 TRABAJADOR DE SANDOVAL CHANGANAQUE	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
522 TRABAJADOR DE SERRATO VALLADOLID	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
523 TRABAJADOR DE VISE MELENDEZ ALFONSO	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
524 TRABAJADOR DE POZO CASTILLO SELENA	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
525 TRABAJADOR DE BENITES CARDOZA SEGUNDO	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
526 TRABAJADOR DE FARFAN SILVA PEDRO	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
527 TRABAJADOR DE FERNANDEZ PERALTA YONI	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
528 TRABAJADOR DE GONZALEZ ZAPATA	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
529 TRABAJADOR DE LOPEZ ABARCA JORGE	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
530 TRABAJADOR DE COLUPU VALENCIA JOSE	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
531 TRABAJADOR DE OGOÑA HUANCA ARTEMIO	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
532 TRABAJADOR DE PAICO MARQUEZ JAVIER	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
533 TRABAJADOR DE RAMOS MOROCHO JORGE	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
534 TRABAJADOR DE SAAVEDRA ZAPATA EDUARDO	AF	05a	11m	30d	01/01/2004	1	OC	1,115.00			37.17	13,640.26	557.50	2,230.00	16,427.76	1,478.52	1,300.84		870.00	20,077.12
535 TRABAJADOR DE SERNAQUE ESTRADA GABRIEL	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
536 TRABAJADOR DE SERNAQUE LOPEZ SEFERINO	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
537 TRABAJADOR DE SULLON ANCAJIMA ELENA	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
538 TRABAJADOR DE SULLON GARCIA PEDRO RAUL	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
539 TRABAJADOR DE VALENCIA CHAVEZ JULIO	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
540 TRABAJADOR DE CARMEN HUAMAN FRANCISCO	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
541 TRABAJADOR DE GARCIA INGA MIGUEL	AF	05a	11m	30d	01/01/2004	1	OC	1,173.79			39.13	14,359.46	586.90	2,347.58	17,293.94	1,556.42	1,369.42		870.00	21,089.78
542 TRABAJADOR DE CALDERON GARCIA FELIZARDO	AF	05a	11m	30d	01/01/2004	1	OC	1,115.00			37.17	13,640.26	557.50	2,230.00	16,427.76	1,478.52	1,300.84		870.00	20,077.12
543 TRABAJADOR DE MECA YARLEQUE PONCIANO	AF	01a	08m	12d	19/04/2008	4	OC	750.00			25.00	9,175.07	375.00	1,500.00	11,050.07	994.50	875.00		870.00	13,789.57
544 TRABAJADOR DE CRUZ ESPINOZA WILMER	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
545 TRABAJADOR DE CHANG TAVARA PEDRO	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
546 TRABAJADOR DE VASQUEZ MOROCHO	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
547 TRABAJADOR DE SALAZAR VASQUEZ VDA.DE	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
548 TRABAJADOR DE ABAD DE OLIVARES MATILDE	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
549 TRABAJADOR DE V A C A N T E	AF						OC	820.00			27.33	10,031.45		1,640.00	11,671.45	1,050.42	956.66		870.00	14,548.53
550 TRABAJADOR DE CESPEDES PAICO CARMEN	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
551 TRABAJADOR DE ROSADO SANDOVAL JOSE	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
552 TRABAJADOR DE REYES TEMOCHE CESAR	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
553 TRABAJADOR DE RUIZ AGURTO YOLANDA	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
554 TRABAJADOR DE MOSCOL GUERRERO AUGUSTA	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
555 TRABAJADOR DE SANCHEZ ARRUNATEGUI	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
556 TRABAJADOR DE AGUILERA RIVERA DE	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
557 TRABAJADOR DE LOZADA GALVEZ ALICIA	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
558 TRABAJADOR DE MONTERO CORDOVA	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
559 TRABAJADOR DE RODRIGUEZ CARDENAS	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
560 TRABAJADOR DE BRUNO CHIRA FRANCISCO	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
561 TRABAJADOR DE AGUILAR REYES RICARDO	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
562 TRABAJADOR DE GUZMAN CORREA MOISES	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
563 TRABAJADOR DE GARCIA SERNAQUE	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
564 TRABAJADOR DE MEZONES OVIEDO CARLOS	AF	04a	09m	28d	03/03/2005	2	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
565 TRABAJADOR DE RUIZ NIZAMA LUIS ALBERTO	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
566 TRABAJADOR DE ROSILLO RIVERA JAVIER	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
567 TRABAJADOR DE LAZO VALDIVIEZO CARMEN	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
568 TRABAJADOR DE ALBERCA GRANADINO	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2009



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
569	TRABAJADOR DE	RAMOS UGAZ JUAN CARLOS	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
570	TRABAJADOR DE	VEGA SAUCEDO PEDRO	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
571	TRABAJADOR DE	CARNAQUE CHIRA MARTIN	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
572	TRABAJADOR DE	SANDOVAL NAVARRO JOSE	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
573	TRABAJADOR DE	ALBAN CRUZ JOSE GABRIEL	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
574	TRABAJADOR DE	SAUCEDO SANCHEZ AUGUSTO	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
575	TRABAJADOR DE	CORNEJO SARANGO JOSE	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
576	TRABAJADOR DE	ANCAJIMA REYES MANUELA	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
577	TRABAJADOR DE	LOZADA GALVEZ ESTHER	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
578	TRABAJADOR DE	RUGEL CHAVEZ CRUZ MARIA	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
579	TRABAJADOR DE	YPANAUQUE MATIAS PASCUALA	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
580	TRABAJADOR DE	RAMOS SULLON VERONICA	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
581	TRABAJADOR DE	VALLADOLID CHAVEZ	AF	04a	09m	28d	03/03/2005	3	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
582	TRABAJADOR DE	ALBUJAR FLORES AURELIO	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
583	TRABAJADOR DE	HUANCAS LIVIA MERCEDES	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
584	TRABAJADOR DE	YOVERA CORREA RICHARD	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
585	TRABAJADOR DE	BANCES SANTISTEBAN JESUS	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
586	TRABAJADOR DE	VILLASECA CASTRO WILFREDO	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
587	TRABAJADOR DE	LAZO GUZMAN JACOBO	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
588	TRABAJADOR DE	SANDOVAL CHANGANAQUE	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
589	TRABAJADOR DE	JUAREZ YAMUNAQUE JUSTO	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
590	TRABAJADOR DE	ANCAJIMA VALLADOLID JULIO	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
591	TRABAJADOR DE	FLORES MATIAS WILFREDO	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
592	TRABAJADOR DE	ECHÉ FLORES RUBEN	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
593	TRABAJADOR DE	FERNANDEZ TALLEDO JAIME	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
594	TRABAJADOR DE	GALVEZ BARRANZUELA MARIA	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
595	TRABAJADOR DE	NEYRA SANCARRANCO REYES	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
596	TRABAJADOR DE	VEGA VASQUEZ AURORA	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
597	TRABAJADOR DE	CUELLO DE DOMINGUEZ	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
598	TRABAJADOR DE	ABAD VEGAS DE ABAD	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
599	TRABAJADOR DE	SULLON FLORES JORGE	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
600	TRABAJADOR DE	LLERENA FARFAN MERCEDES	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
601	TRABAJADOR DE	YANAYACO MACHACUAY	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
602	TRABAJADOR DE	ROMERO ALVARADO PEDRO	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
603	TRABAJADOR DE	JUAREZ CARMEN RAUL	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
604	TRABAJADOR DE	WONG RODRIGUEZ	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
605	TRABAJADOR DE	CALLIRGOS GARCIA EDGAR	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
606	TRABAJADOR DE	VILLEGAS ALARCON MARIA	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
607	TRABAJADOR DE	SANTOS CRUZ LEONARDO	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
608	TRABAJADOR DE	COVEÑAS COVEÑAS JULIO	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
609	TRABAJADOR DE	CHAVEZ GARCIA CRISTINA	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
610	TRABAJADOR DE	RAMIREZ QUEZADA TEODORO	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
611	TRABAJADOR DE	FERIA VILELA EDWIN SAUL	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
612	TRABAJADOR DE	SANTILLAN DE GOMEZ JUANITA	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
613	TRABAJADOR DE	GARCIA CHIROQUE GASTON	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
614	TRABAJADOR DE	REYES MONTALBAN JUAN	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
615	TRABAJADOR DE	FARFAN BASTARRACHEA	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
616	TRABAJADOR DE	JADAN CULQUICONDOR JORGE	AF	04a	05m	30d	01/07/2005	7	OC	1,021.67	34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2009



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
617 TRABAJADOR DE	SOSA GARCIA FELIX EDUARDO	AF	04a 05m 30d	01/07/2005	7	OC	1,021.67				34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
618 TRABAJADOR DE	SULLON SERNAQUE RAFAEL	AF	04a 05m 30d	01/07/2005	7	OC	1,021.67				34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
619 TRABAJADOR DE	ESTRADA RAMOS IRMA	AF	04a 05m 30d	01/07/2005	7	OC	1,021.67				34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
620 TRABAJADOR DE	VILCHEZ TORRES LUIS	AF	04a 05m 30d	01/07/2005	7	OC	1,021.67				34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
621 TRABAJADOR DE	MENA JUAREZ GERARDO	AF	04a 05m 30d	01/07/2005	7	OC	1,021.67				34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
622 TRABAJADOR DE	LUNA CODARLUPO VICTOR	AF	04a 11m 14d	17/01/2005	1	OC	873.54				29.12	10,686.39	436.77	1,747.08	12,870.24	1,158.33	1,019.14		870.00	15,917.71
623 TRABAJADOR DE	SEMINARIO CAMPOVERDE	AF	04a 11m 14d	17/01/2005	1	OC	875.32				29.18	10,708.17	437.66	1,750.64	12,896.47	1,160.70	1,021.20		870.00	15,948.37
624 TRABAJADOR DE	PIÑIN ANCAJIMA MANUEL	AF	04a 05m 11d	20/07/2005	3	OC	875.32				29.18	10,708.17	437.66	1,750.64	12,896.47	1,160.70	1,021.20		870.00	15,948.37
625 TRABAJADOR DE	ALBURQUEQUE URDIALES	AF	04a 05m 11d	20/07/2005	7	OC	875.32				29.18	10,708.17	437.66	1,750.64	12,896.47	1,160.70	1,021.20		870.00	15,948.37
626 TRABAJADOR DE	DE LA CRUZ REYES SANTOS	AF	04a 05m 09d	22/07/2005	7	OC	875.32				29.18	10,708.17	437.66	1,750.64	12,896.47	1,160.70	1,021.20		870.00	15,948.37
627 TRABAJADOR DE	CORREA ALBERCA JESUS	AF	04a 00m 30d	01/12/2005	12	OC	825.32				27.51	10,096.48	412.66	1,650.64	12,159.78	1,094.40	962.88		870.00	15,087.06
628 TRABAJADOR DE	NUÑEZ SALAZAR GOSVINDA	AF	04a 03m 30d	01/09/2005	9	OC	825.32				27.51	10,096.48	412.66	1,650.64	12,159.78	1,094.40	962.88		870.00	15,087.06
629 TRABAJADOR DE	ROMERO COELLO MARIA	AF	04a 04m 23d	08/08/2005	8	OC	825.32				27.51	10,096.48	412.66	1,650.64	12,159.78	1,094.40	962.88		870.00	15,087.06
630 TRABAJADOR DE	ZAPATA DE POICON FLORA	AF	04a 03m 30d	01/09/2005	9	OC	825.32				27.51	10,096.48	412.66	1,650.64	12,159.78	1,094.40	962.88		870.00	15,087.06
175	TRABAJADORES POR DEPENDENCIA						187,464.60	0.00	0.00	0.00	6,249.27	2,293,332.27	92,360.94	374,929.20	2,760,622.41	248,456.62	218,708.32	0.00	152,250.00	3,380,037.35

DEPENDENCIA: 011122 DIVISION DE ORNATO

637	CHOFER	PALACIOS TORRES MARTIN	AF	02a 02m 09d	22/10/2007	10	OC	655.00			21.83	8,012.88	327.50	1,310.00	9,650.38	868.56	764.16		870.00	12,153.10
638	JARDINERO	MURILLO REYES RODOLFO	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32			39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
641	JARDINERO	V A C A N T E	AB				OC	750.00			25.00	9,175.07		1,500.00	10,675.07	960.75	875.00		870.00	13,380.82
652	JARDINERO	V A C A N T E	AB				OC	750.00			25.00	9,175.07		1,500.00	10,675.07	960.75	875.00		870.00	13,380.82
658	JARDINERO	CARCAMO MASIAS RICARDO	AF	04a 09m 28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
659	JARDINERO	JUAREZ MORALES JOSE FELIX	AF	04a 09m 28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
660	JARDINERO	YAMUNAUQUE ANCAJIMA	AF	04a 09m 28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
661	JARDINERO	CRISANTO LOPEZ ARTURO	AF	04a 09m 28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
662	JARDINERO	ZAPATA NUNURA PEDRO	AF	04a 09m 28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
663	JARDINERO	ANCAJIMA YAMUNAUQUE LUIS	AF	04a 09m 28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
664	JARDINERO	MORE CHIROQUE WILFREDO	AF	04a 09m 28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
665	JARDINERO	GOMEZ SARANGO ENRIQUE	AF	04a 09m 28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
666	JARDINERO	CASTILLO MARTINEZ GABRIELA	AF	04a 09m 28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
667	JARDINERO	RODRIGUEZ CASTILLO WILLIAM	AF	04a 09m 28d	03/03/2005	3	OC	1,021.67			34.06	12,498.53	510.84	2,043.34	15,052.71	1,354.76	1,191.94		870.00	18,469.41
668	JARDINERO	CORNEJO VELEZ DE CASTILLO	AF	02a 08m 14d	17/04/2007	4	OC	855.00			28.50	10,459.57	427.50	1,710.00	12,597.07	1,133.77	997.50		870.00	15,598.34
669	JARDINERO	V A C A N T E	AF				OC	750.00			25.00	9,175.07		1,500.00	10,675.07	960.75	875.00		870.00	13,380.82
670	JARDINERO	V A C A N T E	AF				OC	750.00			25.00	9,175.07		1,500.00	10,675.07	960.75	875.00		870.00	13,380.82
671	JARDINERO	V A C A N T E	AF				OC	750.00			25.00	9,175.07		1,500.00	10,675.07	960.75	875.00		870.00	13,380.82
672	JARDINERO	V A C A N T E	AF				OC	750.00			25.00	9,175.07		1,500.00	10,675.07	960.75	875.00		870.00	13,380.82
673	JARDINERO	V A C A N T E	AF				OC	750.00			25.00	9,175.07		1,500.00	10,675.07	960.75	875.00		870.00	13,380.82
674	JARDINERO	V A C A N T E	AF				OC	750.00			25.00	9,175.07		1,500.00	10,675.07	960.75	875.00		870.00	13,380.82
675	JARDINERO	V A C A N T E	AF				OC	750.00			25.00	9,175.07		1,500.00	10,675.07	960.75	875.00		870.00	13,380.82
676	JARDINERO	V A C A N T E	AF				OC	750.00			25.00	9,175.07		1,500.00	10,675.07	960.75	875.00		870.00	13,380.82
677	JARDINERO	V A C A N T E	AF				OC	750.00			25.00	9,175.07		1,500.00	10,675.07	960.75	875.00		870.00	13,380.82
24	TRABAJADORES POR DEPENDENCIA						21,147.02	0.00	0.00	0.00	704.94	258,700.50	6,448.56	42,294.04	307,443.10	27,670.03	24,671.44	0.00	20,880.00	380,664.57

DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO

713	OPERADOR DE	V A C A N T E	AF				OC	750.00			25.00	9,175.07		1,500.00	10,675.07	960.75	875.00		870.00	13,380.82
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**PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2009**



1	TRABAJADORES POR DEPENDENCIA							750.00	0.00	0.00	0.00	25.00	9,175.07	0.00	1,500.00	10,675.07	960.75	875.00	0.00	870.00	13,380.82
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																					
732	APOYO	NAVARRO TALLEDO CHARLES	AF	06a 04m 18d	13/08/2003	8	OC	1,115.00				37.17	13,640.19	557.50	2,230.00	16,427.69	1,478.52	1,300.84		870.00	20,077.05
1	TRABAJADORES POR DEPENDENCIA							1,115.00	0.00	0.00	0.00	37.17	13,640.19	557.50	2,230.00	16,427.69	1,478.52	1,300.84	0.00	870.00	20,077.05
DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA																					
800	TRABAJADOR DE	PINTADO LOPEZ SANY	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
801	TRABAJADOR DE	CHILCA SANCHEZ ELEUTERIA	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
2	TRABAJADORES POR DEPENDENCIA							2,340.64	0.00	0.00	0.00	78.02	28,633.96	1,170.32	4,681.28	34,485.56	3,103.70	2,730.76	0.00	1,740.00	42,060.02
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																					
828	AYUDANTE DE	TALLEDO NAVARRO LUZ DEL	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
1	TRABAJADORES POR DEPENDENCIA							1,170.32	0.00	0.00	0.00	39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38	0.00	870.00	21,030.01
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																					
984	POLICIA MUNICIPAL	GONZALES BENEDETTI JOSE	AF	04a 09m 28d	03/03/2005	3	OC	1,170.00				39.00	14,313.07	585.00	2,340.00	17,238.07	1,551.42	1,365.00		870.00	21,024.49
1	TRABAJADORES POR DEPENDENCIA							1,170.00	0.00	0.00	0.00	39.00	14,313.07	585.00	2,340.00	17,238.07	1,551.42	1,365.00	0.00	870.00	21,024.49
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																					
1013	GUARDIAN	YOVERA REQUENA MARIO	AF	02a 04m 14d	17/08/2007	8	OC	655.00				21.83	8,012.88	327.50	1,310.00	9,650.38	868.56	764.16		870.00	12,153.10
1018	GUARDIAN	VIERA NAMUCHE YIMY	AF	04a 01m 03d	28/11/2005	11	OC	875.32				29.18	10,708.17	437.66	1,750.64	12,896.47	1,160.70	1,021.20		870.00	15,948.37
1020	GUARDIAN	BERECHE GALVEZ VICENTE	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
1030	GUARDIAN	TANDAZO VITE CARLOS	AF	04a 01m 03d	28/11/2005	11	OC	875.32				29.18	10,708.17	437.66	1,750.64	12,896.47	1,160.70	1,021.20		870.00	15,948.37
1032	GUARDIAN	FLORES HUAMAN JAVIER	AF	03a 10m 25d	06/02/2006	2	OC	878.79				29.29	10,750.65	439.40	1,757.58	12,947.63	1,165.29	1,025.26		870.00	16,008.18
1036	GUARDIAN	V A C A N T E	AB				OC	750.00				25.00	9,175.07		1,500.00	10,675.07	960.75	875.00		870.00	13,380.82
1045	GUARDIAN	VALVERDE LOPEZ JORGE LUIS	AF	02a 03m 26d	05/09/2007	9	OC	710.32				23.68	8,689.60	355.16	1,420.64	10,465.40	941.89	828.70		870.00	13,105.99
1047	GUARDIAN	V A C A N T E	AF				OC	1,170.32				39.01	14,316.98		2,340.64	16,657.62	1,499.19	1,365.38		870.00	20,392.19
1048	GUARDIAN	GARCIA RUIZ SENENCIO	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
1049	GUARDIAN	PRADO MATICORENA JOSE	AF	07a 01m 30d	01/11/2002	11	OC	1,170.32				39.01	14,316.98	585.16	2,340.64	17,242.78	1,551.85	1,365.38		870.00	21,030.01
1053	GUARDIAN	GOMEZ COVENAS LUIS	AF	04a 04m 05d	26/08/2005	8	OC	875.32				29.18	10,708.17	437.66	1,750.64	12,896.47	1,160.70	1,021.20		870.00	15,948.37
1058	GUARDIAN	YAMO VALENCIA WALTER	AF	04a 04m 06d	25/08/2005	8	OC	875.32				29.18	10,708.17	437.66	1,750.64	12,896.47	1,160.70	1,021.20		870.00	15,948.37
12	TRABAJADORES POR DEPENDENCIA							11,176.67	0.00	0.00	0.00	372.56	136,728.80	4,628.18	22,353.34	163,710.32	14,734.03	13,039.44	0.00	10,440.00	201,923.79
227	TRABAJADORES POR CONDICION							237,010.28	0.00	0.00	0.00	7,900.84	2,899,444.92	111,298.68	474,020.56	3,484,764.16	313,629.66	276,511.58	0.00	197,490.00	4,272,395.40



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2009



OBRAERO PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL				
DEPENDENCIA: 010100 ALCALDIA																					
8	CHOFER	CARCUERA SAENZ EGO	AA 28a 01m 21d	10/11/1981	11	ON		1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88	870.00	28,926.45	
1	TRABAJADORES POR DEPENDENCIA							1,636.19	0.00	0.00	0.00	54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88	0.00	870.00	28,926.45
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																					
29	CHOFER	COELLO SULLON CARLOS	AA 27a 07m 20d	11/05/1982	5	ON		1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88	870.00	28,926.45	
1	TRABAJADORES POR DEPENDENCIA							1,636.19	0.00	0.00	0.00	54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88	0.00	870.00	28,926.45
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																					
46	APOYO	ABADIE TIMANA HAYBE DEL	AB 24a 10m 13d	18/02/1985	2	ON		1,954.80				65.16	23,913.79	700.00	3,909.60	28,523.39	2,567.11	2,280.60	870.00	34,241.10	
1	TRABAJADORES POR DEPENDENCIA							1,954.80	0.00	0.00	0.00	65.16	23,913.79	700.00	3,909.60	28,523.39	2,567.11	2,280.60	0.00	870.00	34,241.10
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																					
54	TRABAJADOR DE	SOLANO RAMOS MARCOS	AB 34a 06m 18d	13/06/1977	6	ON		1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76	870.00	28,795.83	
1	TRABAJADORES POR DEPENDENCIA							1,628.36	0.00	0.00	0.00	54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76	0.00	870.00	28,795.83
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																					
58	TRABAJADOR DE	YAMUNAQUE APARICIO JUAN	AC 23a 04m 20d	11/08/1986	8	ON		1,620.55				54.02	19,824.74	700.00	3,241.10	23,765.84	2,288.65	1,890.64	870.00	28,815.13	
1	TRABAJADORES POR DEPENDENCIA							1,620.55	0.00	0.00	0.00	54.02	19,824.74	700.00	3,241.10	23,765.84	2,288.65	1,890.64	0.00	870.00	28,815.13
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																					
73	APOYO	PEÑA LIZANO MERCEDES	AA 19a 11m 30d	01/01/1990	1	ON		1,622.63				54.09	19,850.19	700.00	3,245.26	23,795.45	2,141.58	1,893.06	870.00	28,700.09	
74	TRABAJADOR DE	TOMAPASCA LLOCLLA	AA 28a 05m 16d	15/07/1981	7	ON		1,636.17				54.54	20,015.96	700.00	3,272.34	23,988.30	2,158.99	1,908.86	870.00	28,926.15	
2	TRABAJADORES POR DEPENDENCIA							3,258.80	0.00	0.00	0.00	108.63	39,866.15	1,400.00	6,517.60	47,783.75	4,300.57	3,801.92	0.00	1,740.00	57,626.24
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																					
124	CHOFER	VILLEGAS BURGOS JOSE	AA 27a 04m 24d	07/08/1982	8	ON		1,636.15				54.54	20,015.65	700.00	3,272.30	23,987.95	2,158.89	1,908.84	870.00	28,925.68	
1	TRABAJADORES POR DEPENDENCIA							1,636.15	0.00	0.00	0.00	54.54	20,015.65	700.00	3,272.30	23,987.95	2,158.89	1,908.84	0.00	870.00	28,925.68
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																					
130	CHOFER	RAMOS VILCHEZ FELIPE	AA 27a 04m 14d	17/08/1982	8	ON		1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88	870.00	28,926.45	
1	TRABAJADORES POR DEPENDENCIA							1,636.19	0.00	0.00	0.00	54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88	0.00	870.00	28,926.45
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																					
150	TRABAJADOR DE	SOSA CURAY BUENAVENTURA	AA 23a 07m 30d	01/05/1986	5	ON		1,636.17				54.54	20,015.96	700.00	3,272.34	23,988.30	2,158.99	1,908.86	870.00	28,926.15	
151	TRABAJADOR DE	SALVADOR CHIROQUE RAUL	AA 25a 08m 22d	09/04/1984	4	ON		1,636.22				54.54	20,016.56	700.00	3,272.44	23,989.00	2,159.01	1,908.92	3,272.44	870.00	32,199.37
152	TRABAJADOR DE	BALDEON CASTRO AURELIO	AB 27a 09m 27d	04/03/1982	3	ON		1,628.50				54.28	19,922.10	700.00	3,257.00	23,879.10	2,149.14	1,899.92	870.00	28,798.16	
153	TRABAJADOR DE	ROJAS CORDOVA CATALINO	AB 44a 06m 20d	11/06/1965	6	ON		1,866.83				62.23	22,837.64	700.00	3,733.66	27,271.30	2,454.41	2,177.96	870.00	32,773.67	
154	TRABAJADOR DE	FACUNDO RAMIREZ SANTOS	AC 27a 06m 19d	12/06/1982	6	ON		1,620.66				54.02	19,826.06	700.00	3,241.32	23,767.38	2,139.06	1,890.78	870.00	28,667.22	
155	TRABAJADOR DE	PASAPERA OROZCO	AA 34a 09m 29d	02/03/1975	3	ON		1,636.14				54.54	20,015.53	700.00	3,272.28	23,987.81	2,158.87	1,908.84	870.00	28,925.52	



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OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
256 CHOFER	CORRALES MECA RICARDO	AA	27a 07m 11d	20/05/1982	5	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
1	TRABAJADORES POR DEPENDENCIA						1,636.19	0.00	0.00	0.00	54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88	0.00	870.00	28,926.45
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																				
267 AYUDANTE DE	YAMUNQUE ZAPATA MARCOS	AB	28a 00m 24d	07/12/1981	12	ON	1,627.29				54.24	19,907.30	700.00	3,254.58	23,861.88	2,147.60	1,898.50		870.00	28,777.98
268 APOYO	VALDIVIEZO DE SALAZAR	AA	25a 11m 30d	01/01/1984	1	ON	1,962.49				65.42	24,007.89	700.00	3,924.98	28,632.87	2,576.93	2,289.58	3,924.98	870.00	38,294.36
2	TRABAJADORES POR DEPENDENCIA						3,589.78	0.00	0.00	0.00	119.66	43,915.19	1,400.00	7,179.56	52,494.75	4,724.53	4,188.08	3,924.98	1,740.00	67,072.34
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																				
278 CHOFER	VALDIVIEZO GALLARDO HENRY	AA	23a 07m 09d	22/05/1986	5	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
1	TRABAJADORES POR DEPENDENCIA						1,636.19	0.00	0.00	0.00	54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88	0.00	870.00	28,926.45
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																				
288 APOYO	VARGAS GARCIA ARMELIA	AA	25a 11m 30d	01/01/1984	1	ON	1,636.34				54.54	20,018.00	700.00	3,272.68	23,990.68	2,159.15	1,909.06	3,272.68	870.00	32,201.57
1	TRABAJADORES POR DEPENDENCIA						1,636.34	0.00	0.00	0.00	54.54	20,018.00	700.00	3,272.68	23,990.68	2,159.15	1,909.06	3,272.68	870.00	32,201.57
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																				
301 EMPADRONADOR(A)	ARICA MUÑOZ DE SOLER	AA	25a 06m 18d	13/06/1984	2	ON	1,661.34				55.38	20,323.81	700.00	3,322.68	24,346.49	2,191.21	1,938.24	3,322.68	870.00	32,668.62
302 EMPADRONADOR(A)	AYOSA AGUIRRE WALTER	AA	32a 06m 18d	13/06/1977	6	ON	1,636.34				54.54	20,018.00	700.00	3,272.68	23,990.68	2,159.15	1,909.06		870.00	28,928.89
2	TRABAJADORES POR DEPENDENCIA						3,297.68	0.00	0.00	0.00	109.92	40,341.81	1,400.00	6,595.36	48,337.17	4,350.36	3,847.30	3,322.68	1,740.00	61,597.51
DEPENDENCIA: 010920 OFICINA DE PYMES																				
317 APOYO	DONAYRE RAMIREZ DANY	AB	25a 11m 30d	01/01/1984	1	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76	3,256.72	870.00	32,052.55
1	TRABAJADORES POR DEPENDENCIA						1,628.36	0.00	0.00	0.00	54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76	3,256.72	870.00	32,052.55
DEPENDENCIA: 011010 OFICINA DE MERCADOS																				
335 TRABAJADOR DE	TIMANA MARTINEZ JAVIER	AB	29a 02m 29d	02/10/1980	10	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83
336 TRABAJADOR DE	PAYCO FLORES LUIS	AB	37a 07m 09d	22/05/1972	5	ON	1,605.27				53.51	19,637.88	700.00	3,210.54	23,548.42	2,119.34	1,872.82		870.00	28,410.58
337 TRABAJADOR DE	GUERRERO SULLON JULIO	AB	24a 10m 21d	10/02/1985	2	ON	1,627.43				54.25	19,909.05	700.00	3,254.86	23,863.91	2,147.74	1,898.66		870.00	28,780.31
338 TRABAJADOR DE	GARCIA QUEZADA CALIXTO	AB	25a 08m 28d	03/04/1984	4	ON	1,628.39				54.28	19,920.78	700.00	3,256.78	23,877.56	2,149.00	1,899.78	3,256.78	870.00	32,053.12
4	TRABAJADORES POR DEPENDENCIA						6,489.45	0.00	0.00	0.00	216.32	79,388.13	2,800.00	12,978.90	95,167.03	8,565.01	7,571.02	3,256.78	3,480.00	118,039.84
DEPENDENCIA: 011020 OFICINA DE CAMALES																				
346 TRABAJADOR DE	LOPEZ AGUILAR RICARDO	AA	29a 10m 26d	05/02/1980	2	ON	1,636.34				54.54	20,018.00	700.00	3,272.68	23,990.68	2,159.15	1,909.06		870.00	28,928.89
1	TRABAJADORES POR DEPENDENCIA						1,636.34	0.00	0.00	0.00	54.54	20,018.00	700.00	3,272.68	23,990.68	2,159.15	1,909.06	0.00	870.00	28,928.89
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																				
366 INSPECTOR	FLORES CARLIN ANDRES	AA	25a 07m 21d	10/05/1984	5	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88	3,272.38	870.00	32,198.83
369 APOYO SANITARIO	ORTEGA ALBITRES JUAN	AC	25a 08m 25d	06/04/1984	4	ON	1,598.62				53.29	19,556.54	700.00	3,197.24	23,453.78	2,110.85	1,865.06	3,197.24	870.00	31,496.93



PRESUPUESTO ANALITICO DE PERSONAL
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2	TRABAJADORES POR DEPENDENCIA							3,234.81	0.00	0.00	0.00	107.83	39,572.74	1,400.00	6,469.62	47,442.36	4,269.84	3,773.94	6,469.62	1,740.00	63,695.76
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																					
378	APOYO	ANTON NAVARRO TOMAS	AA	20a 02m 30d	01/10/1989	10	ON	1,622.63				54.09	19,850.19	700.00	3,245.26	23,795.45	2,141.58	1,893.06		870.00	28,700.09
1	TRABAJADORES POR DEPENDENCIA							1,622.63	0.00	0.00	0.00	54.09	19,850.19	700.00	3,245.26	23,795.45	2,141.58	1,893.06	0.00	870.00	28,700.09
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																					
383	SUPERVISOR DE	BRICEÑO RUIZ BONIFACIO	AA	28a 05m 16d	15/07/1981	7	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
384	SUPERVISOR DE	CRUZ RUIZ FAUSTINO	AB	28a 05m 30d	01/07/1981	7	ON	1,628.32				54.28	19,919.87	700.00	3,256.64	23,876.51	2,148.86	1,899.70		870.00	28,795.07
385	SUPERVISOR DE	VALLADOLID BENITES	AC	25a 08m 30d	01/04/1984	4	ON	1,620.52				54.02	19,824.38	700.00	3,241.04	23,765.42	2,138.92	1,890.60	3,241.04	870.00	31,905.98
388	SUPERVISOR DE	PRIETO CRUZ SANTOS	AA	42a 04m 10d	21/08/1967	8	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
389	SUPERVISOR DE	TIMOTEO FLORES VICTOR	AA	27a 08m 25d	06/04/1982	4	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
390	SUPERVISOR DE	YAMUNAUQUE NIZAMA	AA	31a 04m 06d	21/08/1980	8	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
392	SUPERVISOR DE	CHINCHAY RENTERIA	AB	36a 02m 30d	01/10/1973	10	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83
393	CHOFER	CARRILLO BAYONA HECTOR	AA	28a 04m 17d	14/08/1981	8	ON	1,636.22				54.54	20,016.56	700.00	3,272.44	23,989.00	2,159.01	1,908.92		870.00	28,926.93
394	CHOFER	JIMENEZ JULCA FLAVIO	AA	34a 07m 10d	13/06/1977	6	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
395	CHOFER	MARTINEZ MANRIQUE JOSE	AA	39a 10m 00d	01/03/1972	3	ON	1,636.14				54.54	20,015.53	700.00	3,272.28	23,987.81	2,158.87	1,908.84		870.00	28,925.52
397	CHOFER	CHUMACERO FLORES ANTONIO	AA	29a 10m 26d	05/02/1980	2	ON	1,636.15				54.54	20,015.65	700.00	3,272.30	23,987.95	2,158.89	1,908.84		870.00	28,925.68
400	CHOFER	ANASTACIO ELIAS SIXTO	AA	25a 08m 28d	03/04/1984	4	ON	1,636.37				54.55	20,018.36	700.00	3,272.74	23,991.10	2,159.17	1,909.10	3,272.74	870.00	32,202.11
403	APOYO	DE FINA ALAMO MIRTHA LIZET	AB	24a 08m 14d	05/01/1984	1	ON	1,700.52				56.68	20,803.14	700.00	3,401.04	24,904.18	2,241.40	1,983.94		870.00	29,999.52
405	TRABAJADOR DE	SANTOS LITANO JOSE	AB	40a 06m 24d	07/06/1969	6	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83
406	TRABAJADOR DE	TABOADA CHUNGA JOSE LINO	AA	40a 01m 21d	10/11/1969	11	ON	1,632.58				54.42	19,972.04	700.00	3,265.16	23,937.20	2,154.32	1,904.68		870.00	28,866.20
407	TRABAJADOR DE	ADANAQUE VILLEGAS JOSE	AB	43a 06m 17d	22/11/1971	11	ON	1,628.30				54.28	19,919.70	700.00	3,256.60	23,876.30	2,148.86	1,899.68		870.00	28,794.84
408	TRABAJADOR DE	CASTILLO GOMEZ JUSTO	AB	36a 10m 27d	04/02/1973	2	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,299.36	1,899.76		870.00	28,946.26
409	TRABAJADOR DE	CRILLO FEBRE LORENZO	AC	28a 04m 17d	14/08/1981	8	ON	1,620.52				54.02	19,824.38	700.00	3,241.04	23,765.42	2,288.65	1,890.60		870.00	28,814.67
410	TRABAJADOR DE	DURAND MAZA MERCEDES	AC	27a 11m 20d	11/01/1982	1	ON	1,620.66				54.02	19,826.06	700.00	3,241.32	23,767.38	2,288.79	1,890.78		870.00	28,816.95
411	TRABAJADOR DE	FLORES CAMPOS ROBERTO	AB	40a 08m 11d	20/04/1969	4	ON	1,605.20				53.51	19,637.04	700.00	3,210.40	23,547.44	2,267.58	1,872.74		870.00	28,557.76
412	TRABAJADOR DE	FLORES CORREA FILOMON	AB	32a 06m 18d	13/06/1977	6	ON	1,628.34				54.28	19,920.11	700.00	3,256.68	23,876.79	2,299.36	1,899.74		870.00	28,945.89
413	TRABAJADOR DE	FLORES PATIÑO LUIS ALBERTO	AC	23a 08m 03d	28/04/1986	4	ON	1,620.56				54.02	19,824.86	700.00	3,241.12	23,765.98	2,138.92	1,890.66		870.00	28,665.56
415	TRABAJADOR DE	INGA FLORES REYES	AB	39a 08m 25d	06/04/1970	4	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,299.36	1,899.76		870.00	28,946.26
416	TRABAJADOR DE	JACINTO RUMICHE ABELARDO	AB	38a 05m 15d	16/07/1973	7	ON	1,694.78				56.49	20,732.93	700.00	3,389.56	24,822.49	2,234.05	1,977.24		870.00	29,903.78
417	TRABAJADOR DE	JUAREZ MORALES AUGUSTO	AB	20a 02m 30d	01/10/1989	10	ON	1,622.62				54.09	19,850.07	700.00	3,245.24	23,795.31	2,141.58	1,893.06		870.00	28,699.95
418	TRABAJADOR DE	LIZANO AGUILAR FROILAN	AB	43a 11m 22d	09/01/1966	1	ON	1,906.77				63.56	23,326.30	700.00	3,813.54	27,839.84	2,505.58	2,224.56		870.00	33,439.98
419	TRABAJADOR DE	LOPEZ ARRIAGA JUAN	AC	27a 11m 20d	11/01/1982	1	ON	1,620.52				54.02	19,824.38	700.00	3,241.04	23,765.42	2,288.65	1,890.60		870.00	28,814.67
420	TRABAJADOR DE	LOPEZ LOPEZ ORESTES	AC	27a 01m 29d	02/11/1982	11	ON	1,620.52				54.02	19,824.38	700.00	3,241.04	23,765.42	2,138.92	1,890.60		870.00	28,664.94
421	TRABAJADOR DE	MOROCHO JIMENEZ MARIANO	AC	23a 05m 00d	31/07/1986	7	ON	1,620.52				54.02	19,824.38	700.00	3,241.04	23,765.42	2,138.92	1,890.60		870.00	28,664.94
422	TRABAJADOR DE	NAVARRO YAMUNAUQUE	AC	27a 08m 28d	03/04/1984	4	ON	1,620.45				54.02	19,823.47	700.00	3,240.90	23,764.37	2,138.78	1,890.52		870.00	28,663.67
424	TRABAJADOR DE	RIVAS JUAREZ ABRAHAM	AC	27a 07m 00d	31/05/1982	5	ON	1,620.52				54.02	19,824.38	700.00	3,241.04	23,765.42	2,288.65	1,890.60		870.00	28,814.67
425	TRABAJADOR DE	RUIZ LLOCYA FLORENCIO	AA	20a 02m 30d	01/10/1989	10	ON	1,622.62				54.09	19,850.00	700.00	3,245.24	23,795.24	2,141.58	1,893.06		870.00	28,699.88
426	TRABAJADOR DE	SANCHEZ LEON JOSE DE LA	AC	27a 11m 29d	02/01/1982	1	ON	1,620.47				54.02	19,823.71	700.00	3,240.94	23,764.65	2,288.53	1,890.54		870.00	28,813.72
427	TRABAJADOR DE	TACURE UMBO WILFREDO	AC	27a 08m 26d	05/04/1982	4	ON	1,620.66				54.02	19,826.06	700.00	3,241.32	23,767.38	2,288.79	1,890.78		870.00	28,816.95
429	TRABAJADOR DE	TORRES LUPUCHE PEDRO	AB	19a 11m 30d	01/01/1990	1	ON	1,622.63				54.09	19,850.19	700.00	3,245.26	23,795.45	2,291.47	1,893.06		870.00	28,849.98
430	TRABAJADOR DE	UBILLUS SOLANO JUAN	AB	37a 07m 02d	29/05/1972	5	ON	1,605.20				53.51	19,637.04	700.00	3,210.40	23,547.44	2,267.58	1,872.74		870.00	28,557.76
431	TRABAJADOR DE	VIERA PULACHE JOSE PELAGIO	AB	39a 08m 04d	27/04/1970	4	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83
445	TRABAJADOR DE	VILELA CORNEJO ANGEL	AB	31a 04m 10d	21/08/1980	8	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,299.36	1,899.76		870.00	28,946.26
446	TRABAJADOR DE	MONDRAGON MAZA	AB	35a 11m 30d	01/01/1974	1	ON	1,658.22				55.27	20,285.74	700.00	3,316.44	24,302.18	2,187.22	1,934.60		870.00	29,294.00
447	TRABAJADOR DE	MORALES GALLARDO	AA	36a 07m 24d	07/05/1973	5	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
448	TRABAJADOR DE	NAMUCHE CHANDUVI JUAN	AB	35a 01m 13d	18/11/1974	11	ON	1,628.27				54.28	19,919.34	700.00	3,256.54	23,875.88	2,148.81	1,899.64		870.00	28,794.33
449	TRABAJADOR DE	QUITO PEÑA GERARDO	AB	34a 06m 09d	22/06/1975	6	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83



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OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
450 TRABAJADOR DE	PERALTA JIMENEZ PABLO	AA	30a 04m 17d	14/08/1981	8	ON	1,636.13				54.54	20,015.41	700.00	3,272.26	23,987.67	2,158.87	1,908.82	4,908.39	870.00	33,833.75
459 TRABAJADOR DE	SUAREZ GONZALES JUAN	AB	35a 05m 16d	15/07/1974	7	ON	1,628.27				54.28	19,919.34	700.00	3,256.54	23,875.88	2,148.81	1,899.64		870.00	28,794.33
460 TRABAJADOR DE	MERINO CHAMBA NICOLAS	AC	27a 07m 00d	31/05/1982	5	ON	1,620.66				54.02	19,826.06	700.00	3,241.32	23,767.38	2,139.06	1,890.78		870.00	28,667.22
467 TRABAJADOR DE	CARHUAPOMA CANGO	AC	28a 04m 17d	14/08/1981	8	ON	1,620.56				54.02	19,824.86	700.00	3,241.12	23,765.98	2,138.92	1,890.66		870.00	28,665.56
468 TRABAJADOR DE	CARRION COBEÑAS FEDERICO	AA	39a 06m 18d	13/06/1972	6	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
469 TRABAJADOR DE	CASTILLO GOMEZ SANTIAGO	AB	32a 06m 18d	13/06/1977	6	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83
471 TRABAJADOR DE	ELIAS SANCHEZ JOSE DE LA	AC	32a 06m 18d	13/06/1977	6	ON	1,620.52				54.02	19,824.38	700.00	3,241.04	23,765.42	2,138.92	1,890.60		870.00	28,664.94
472 TRABAJADOR DE	FLORES GARCIA DONALDO ELI	AC	32a 06m 18d	13/06/1977	6	ON	1,620.49				54.02	19,824.02	700.00	3,240.98	23,765.00	2,138.85	1,890.58		870.00	28,664.43
473 TRABAJADOR DE	LITANO MONTERO AGUSTIN	AA	39a 05m 14d	17/07/1970	7	ON	1,636.14				54.54	20,015.53	700.00	3,272.28	23,987.81	2,158.87	1,908.84		870.00	28,925.52
474 TRABAJADOR DE	MARQUEZ CHUICA ROBERTO	AB	46a 04m 27d	04/08/1963	8	ON	1,906.70				63.56	23,325.46	700.00	3,813.40	27,838.86	2,505.51	2,224.48		870.00	33,438.85
475 TRABAJADOR DE	MENA VIERA WILLIAN	AC	23a 04m 06d	25/08/1986	8	ON	1,620.56				54.02	19,824.86	700.00	3,241.12	23,765.98	2,138.92	1,890.66		870.00	28,665.56
476 TRABAJADOR DE	MORALES YARLEQUE JUAN	AB	28a 03m 15d	16/09/1981	9	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83
477 TRABAJADOR DE	NAVARRO YAMUNQUE FELIX	AA	34a 10m 18d	13/02/1975	2	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
478 TRABAJADOR DE	PULACHE VIERA SIXTO	AC	27a 11m 20d	11/01/1982	1	ON	1,620.52				54.02	19,824.38	700.00	3,241.04	23,765.42	2,138.92	1,890.60		870.00	28,664.94
479 TRABAJADOR DE	RAYMUNDO FLORES MARCO	AA	30a 04m 16d	14/08/1981	2	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88	4,908.57	870.00	33,835.02
480 TRABAJADOR DE	ROÑA SAAVEDRA VICENTE	AB	32a 06m 18d	13/06/1977	6	ON	1,628.27				54.28	19,919.34	700.00	3,256.54	23,875.88	2,148.81	1,899.64		870.00	28,794.33
481 TRABAJADOR DE	SOSA VALENCIA JUAN ROSO	AA	28a 03m 15d	16/09/1981	9	ON	1,636.17				54.54	20,015.96	700.00	3,272.34	23,988.30	2,158.99	1,908.86		870.00	28,926.15
482 TRABAJADOR DE	TALLEDO FLORES	AB	46a 07m 08d	23/05/1965	5	ON	1,906.75				63.56	23,326.06	700.00	3,813.50	27,839.56	2,505.58	2,224.54		870.00	33,439.68
484 TRABAJADOR DE	YARLEQUE MOSCOL MANUEL	AB	36a 11m 23d	08/01/1973	1	ON	1,628.32				54.28	19,919.87	700.00	3,256.64	23,876.51	2,148.86	1,899.70		870.00	28,795.07
488 TRABAJADOR DE	ZETA BENITES JUAN JESUS	AB	36a 00m 02d	29/12/1973	12	ON	1,627.29				54.24	19,907.23	700.00	3,254.58	23,861.81	2,147.58	1,898.50		870.00	28,777.89
496 TRABAJADOR DE	CHUQUIMARCA CHAVEZ	AB	34a 11m 22d	09/01/1975	1	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83
498 TRABAJADOR DE	VIERA NAVARRO SEGUNDO	AA	44a 04m 07d	24/08/1965	8	ON	1,916.96				63.90	23,450.96	700.00	3,833.92	27,984.88	2,518.67	2,236.46		870.00	33,610.01
500 TRABAJADOR DE	PEREZ SILVA ANGEL	AB	29a 04m 10d	21/08/1980	8	ON	1,628.33				54.28	19,919.99	700.00	3,256.66	23,876.65	2,148.93	1,899.72		870.00	28,795.30
501 TRABAJADOR DE	RAMIREZ REYES RAUL	AC	28a 05m 16d	15/07/1981	7	ON	1,620.47				54.02	19,823.71	700.00	3,240.94	23,764.65	2,138.80	1,890.54		870.00	28,663.99
502 TRABAJADOR DE	YAMO CHINININ JULIO CESAR	AC	27a 11m 20d	11/01/1982	1	ON	1,620.47				54.02	19,823.71	700.00	3,240.94	23,764.65	2,138.80	1,890.54		870.00	28,663.99
503 TRABAJADOR DE	VILELA ATOCHE HILDEBRANDO	AB	28a 05m 22d	09/07/1981	7	ON	1,628.51				54.28	19,922.22	700.00	3,257.02	23,879.24	2,149.14	1,899.92		870.00	28,798.30
504 TRABAJADOR DE	FRIAS ANTON VENTURA	AA	36a 10m 17d	14/02/1975	2	ON	1,636.13				54.54	20,015.41	700.00	3,272.26	23,987.67	2,158.87	1,908.82		870.00	28,925.36
505 TRABAJADOR DE	SERNAQUE GOMEZ HUMBERTO	AA	37a 03m 26d	05/09/1972	9	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
506 TRABAJADOR DE	TAVARA FERNANDEZ ANTONIO	AA	37a 11m 14d	16/01/1974	1	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
507 TRABAJADOR DE	OLIVARES LOZANO ALBERTO	AA	34a 10m 14d	17/02/1975	2	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
508 TRABAJADOR DE	YARLEQUE CASTRO TEODORO	AB	31a 05m 24d	21/08/1980	8	ON	1,628.38				54.28	19,920.66	700.00	3,256.76	23,877.42	2,148.95	1,899.78	4,885.14	870.00	33,681.29
73	TRABAJADORES POR DEPENDENCIA						120,109.65	0.00	0.00	0.00	4,003.76	1,469,348.07	51,100.00	240,219.30	1,760,667.37	160,406.81	140,127.86	21,215.88	63,510.00	2,145,927.92

DEPENDENCIA: 011122 DIVISION DE ORNATO

634 APOYO	CRUZ ZAVALA ROSA MARIA	AB	25a 09m 30d	01/03/1984	3	ON	1,954.65				65.16	23,911.99	700.00	3,909.30	28,521.29	2,566.90	2,280.42	3,909.30	870.00	38,147.91
635 CHOFER	LACHIRA NIZAMA JOSE	AA	25a 10m 15d	16/02/1984	2	ON	1,636.34				54.54	20,018.00	700.00	3,272.68	23,990.68	2,159.15	1,909.06	3,272.68	870.00	32,201.57
636 CHOFER	ROSILLO SAMANIEGO LUIS	AA	27a 04m 12d	30/07/1984	7	ON	1,636.34				54.54	20,018.00	700.00	3,272.68	23,990.68	2,159.15	1,909.06		870.00	28,928.89
639 JARDINERO	QUISPE GUERRERO DIONICIO	AB	37a 10m 10d	21/02/1972	2	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83
640 JARDINERO	VIERA VIERA NATIVIDAD	AB	25a 08m 28d	03/04/1984	4	ON	1,628.34				54.28	19,920.11	700.00	3,256.68	23,876.79	2,148.93	1,899.74	3,256.68	870.00	32,052.14
642 JARDINERO	BRAN AGUILAR FRANCISCO	AB	40a 11m 12d	19/01/1969	1	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83
643 JARDINERO	YAMUNQUE APARICIO ANGEL	AB	25a 08m 28d	03/04/1984	4	ON	1,628.51				54.28	19,922.22	700.00	3,257.02	23,879.24	2,149.14	1,899.92	3,257.02	870.00	32,055.32
644 JARDINERO	CANGO CALLE FELIX	AB	29a 04m 16d	15/08/1980	8	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83
645 JARDINERO	CORONADO AGUILAR EUGENIO	AB	34a 07m 29d	02/05/1975	5	ON	1,628.40				54.28	19,920.90	700.00	3,256.80	23,877.70	2,149.00	1,899.80		870.00	28,796.50
646 JARDINERO	DURAND MAZA CASIMIRO	AB	39a 06m 30d	01/06/1970	6	ON	1,628.34				54.28	19,920.11	700.00	3,256.68	23,876.79	2,148.93	1,899.74		870.00	28,795.46
647 JARDINERO	JUAREZ MORALES VICTOR	AB	25a 08m 28d	03/04/1984	4	ON	1,628.32				54.28	19,919.87	700.00	3,256.64	23,876.51	2,148.86	1,899.70	3,256.64	870.00	32,051.71
648 JARDINERO	LOZADA CHAVEZ AGUSTIN	AA	37a 06m 25d	06/06/1974	6	ON	1,636.15				54.54	20,015.65	700.00	3,272.30	23,987.95	2,158.89	1,908.84		870.00	28,925.68
649 JARDINERO	MAURICIO FLORES PORFIRIO	AC	27a 11m 20d	11/01/1982	1	ON	1,620.47				54.02	19,823.71	700.00	3,240.94	23,764.65	2,138.80	1,890.54		870.00	28,663.99



PRESUPUESTO ANALITICO DE PERSONAL
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OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
650 JARDINERO	MENA YAMUNAQUE ORLANDO	AB 27a 09m 16d	15/03/1982 3 ON	1,628.50				54.28	19,922.10	700.00	3,257.00	23,879.10	2,149.14	1,899.92		870.00	28,798.16
651 JARDINERO	MONTERO ZETA JOSE JORGE	AB 25a 08m 28d	03/04/1984 4 ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76	3,256.72	870.00	32,052.55
653 JARDINERO	NAMUCHE CHANDUVI JOSE	AB 35a 01m 13d	18/11/1974 11 ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83
654 JARDINERO	NAVARRO YAMUNAQUE	AB 27a 10m 27d	03/04/1984 4 ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83
655 JARDINERO	YARLEQUE VIERA ANGEL	AB 20a 02m 30d	01/10/1989 10 ON	1,622.62				54.09	19,850.00	700.00	3,245.24	23,795.24	2,141.58	1,893.06		870.00	28,699.88
656 JARDINERO	CASTILLO BENITES SANTIAGO	AA 25a 08m 28d	03/04/1984 4 ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88	3,272.38	870.00	32,198.83
657 JARDINERO	TIMANA VIERA EDUARDO	AB 25a 08m 28d	03/04/1984 4 ON	1,628.35				54.28	19,920.23	700.00	3,256.70	23,876.93	2,148.93	1,899.74	3,256.70	870.00	32,052.30
20	TRABAJADORES POR DEPENDENCIA			32,911.68	0.00	0.00	0.00	1,097.07	402,621.61	14,000.00	65,823.36	482,444.97	43,419.97	38,396.98	26,738.12	17,400.00	608,400.04
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																	
714	TRABAJADOR DE	YARLEQUE SUNCION MANUEL	AA 35a 05m 16d	15/07/1974 7 ON	1,636.19			54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
715	TRABAJADOR DE	RENTERIA ALAMA CESAR	AC 37a 05m 14d	17/07/1972 7 ON	1,620.52			54.02	19,824.38	700.00	3,241.04	23,765.42	2,138.92	1,890.60		870.00	28,664.94
2	TRABAJADORES POR DEPENDENCIA			3,256.71	0.00	0.00	0.00	108.56	39,840.58	1,400.00	6,513.42	47,754.00	4,297.91	3,799.48	0.00	1,740.00	57,591.39
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																	
731	APOYO	APAESTEGUI GOMEZ	AB 23a 07m 30d	01/05/1986 5 ON	2,274.56			75.82	27,825.53	700.00	4,549.12	33,074.65	2,976.75	2,653.66		870.00	39,575.06
1	TRABAJADORES POR DEPENDENCIA			2,274.56	0.00	0.00	0.00	75.82	27,825.53	700.00	4,549.12	33,074.65	2,976.75	2,653.66	0.00	870.00	39,575.06
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																	
740	CHOFER	LOPEZ CORDOVA SERGIO	AA 32a 11m 09d	22/01/1977 1 ON	1,636.19			54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
1	TRABAJADORES POR DEPENDENCIA			1,636.19	0.00	0.00	0.00	54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88	0.00	870.00	28,926.45
DEPENDENCIA: 011222 DIVISION DEMUNA																	
741	JEFE DE DIVISION	VARGAS JIMENEZ MARJA	AB 25a 08m 30d	01/04/1984 4 ON	2,298.10			76.60	28,113.54	700.00	4,596.20	33,409.74	3,006.85	2,681.12	4,596.20	870.00	44,563.91
746	TRABAJADOR DE	CAMINO CALDERON JOSE	AA 37a 07m 16d	15/05/1972 5 ON	1,636.19			54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
2	TRABAJADORES POR DEPENDENCIA			3,934.29	0.00	0.00	0.00	131.14	48,129.74	1,400.00	7,868.58	57,398.32	5,165.84	4,590.00	4,596.20	1,740.00	73,490.36
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)																	
749	APOYO	MEDINA ATOCHE MERCEDES	AA 40a 05m 18d	13/07/1971 7 ON	1,636.19			54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
750	TRABAJADOR DE	BARRANZUELA SIANCAS	AB 41a 08m 26d	05/04/1970 4 ON	1,628.32			54.28	19,919.87	700.00	3,256.64	23,876.51	2,299.29	1,899.70		870.00	28,945.50
2	TRABAJADORES POR DEPENDENCIA			3,264.51	0.00	0.00	0.00	108.82	39,936.07	1,400.00	6,529.02	47,865.09	4,458.28	3,808.58	0.00	1,740.00	57,871.95
DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL																	
806	APOYO	GARCIA OJEDA YRMA	AB 23a 07m 22d	09/05/1986 5 ON	1,628.40			54.28	19,920.90	700.00	3,256.80	23,877.70	2,149.00	1,899.80		870.00	28,796.50
807	TRABAJADOR DE	GARCIA CAMPOS PEDRO	AB 37a 11m 18d	13/01/1972 1 ON	1,628.29			54.28	19,919.51	700.00	3,256.58	23,876.09	2,299.29	1,899.68		870.00	28,945.06
808	TRABAJADOR DE	GARCIA FLORES VENANCIO	AB 32a 06m 18d	13/06/1977 6 ON	1,628.34			54.28	19,920.11	700.00	3,256.68	23,876.79	2,299.36	1,899.74		870.00	28,945.89
809	TRABAJADOR DE	CALERO JIMENEZ LORENZO	AC 23a 08m 03d	28/04/1986 4 ON	1,620.52			54.02	19,824.38	700.00	3,241.04	23,765.42	2,138.92	1,890.60		870.00	28,664.94
4	TRABAJADORES POR DEPENDENCIA			6,505.55	0.00	0.00	0.00	216.86	79,584.90	2,800.00	13,011.10	95,396.00	8,886.57	7,589.82	0.00	3,480.00	115,352.39
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																	
826	AYUDANTE DE	VEGAS GARCIA ALBERTO	AC 23a 04m 20d	11/08/1986 8 ON	1,620.71			54.02	19,826.66	700.00	3,241.42	23,768.08	2,139.13	1,890.82		870.00	28,668.03



PRESUPUESTO ANALITICO DE PERSONAL
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OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
827 AYUDANTE DE	TABOADA TORRES ELVA	AA	25a 04m 14d	17/08/1984	8	ON	1,612.39				53.75	19,725.00	700.00	3,224.78	23,649.78	2,128.49	1,881.12	3,224.78	870.00	31,754.17
829 AYUDANTE DE	TIMANA MARTINES FELIX	AC	23a 07m 18d	13/05/1986	5	ON	1,620.66				54.02	19,826.06	700.00	3,241.32	23,767.38	2,139.06	1,890.78		870.00	28,667.22
830 AYUDANTE DE	SANTIAGO OBLEA MARIA	AC	25a 10m 30d	01/02/1984	2	ON	2,015.16				67.17	24,652.18	700.00	4,030.32	29,382.50	2,644.41	2,351.02	4,030.32	870.00	39,278.25
831 AYUDANTE DE	SANTOS CRUZ PEDRO ELIAS	AA	26a 09m 16d	15/03/1983	3	ON	1,636.22				54.54	20,016.56	700.00	3,272.44	23,989.00	2,159.01	1,908.92		870.00	28,926.93
832 TRABAJADOR DE	SERRANO VELIZ STALIN	AB	37a 05m 30d	01/07/1972	7	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83
833 TRABAJADOR DE	ATOCHÉ CRUZ ANTONIO	AA	28a 04m 24d	07/08/1981	8	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
834 TRABAJADOR DE	DIOSES ATOCHÉ ADRIANO	AB	34a 09m 29d	02/03/1975	3	ON	1,628.35				54.28	19,920.30	700.00	3,256.70	23,877.00	2,148.93	1,899.74		870.00	28,795.67
8	TRABAJADORES POR DEPENDENCIA						13,398.04	0.00	0.00	0.00	446.60	163,903.38	5,600.00	26,796.08	196,299.46	17,666.95	15,631.04	7,255.10	6,960.00	243,812.55

DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION

846 APOYO	ALBURQUEQUE NAVARRO	AB	37a 10m 07d	24/02/1972	2	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83
1	TRABAJADORES POR DEPENDENCIA						1,628.36	0.00	0.00	0.00	54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76	0.00	870.00	28,795.83

DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO

1001 CHOFER	ROBLEDO PALACIOS OSCAR	AA	25a 06m 27d	04/06/1984	6	ON	1,612.39				53.75	19,725.00	700.00	3,224.78	23,649.78	2,128.49	1,881.12	3,224.78	870.00	31,754.17
1	TRABAJADORES POR DEPENDENCIA						1,612.39	0.00	0.00	0.00	53.75	19,725.00	700.00	3,224.78	23,649.78	2,128.49	1,881.12	3,224.78	870.00	31,754.17

DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL

1006 CHOFER	FLORES MORAN CRUZ	AA	25a 10m 20d	11/02/1984	2	ON	1,636.17				54.54	20,015.96	700.00	3,272.34	23,988.30	2,158.99	1,908.86	3,272.34	870.00	32,198.49
1	TRABAJADORES POR DEPENDENCIA						1,636.17	0.00	0.00	0.00	54.54	20,015.96	700.00	3,272.34	23,988.30	2,158.99	1,908.86	3,272.34	870.00	32,198.49

DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES

1010 GUARDIAN	FLORES HUAMAN DAVID	AA	27a 08m 23d	08/04/1982	4	ON	1,636.22				54.54	20,016.56	700.00	3,272.44	23,989.00	2,159.01	1,908.92		870.00	28,926.93
1011 GUARDIAN	HUAMAN CORDOVA ABEL	AC	27a 08m 25d	06/04/1982	4	ON	1,620.49				54.02	19,824.02	700.00	3,240.98	23,765.00	2,138.85	1,890.58		870.00	28,664.43
1012 GUARDIAN	SILVA SANDOVAL BERNARDO	AA	41a 04m 26d	04/08/1970	8	ON	1,636.08				54.54	20,014.81	700.00	3,272.16	23,986.97	2,158.85	1,908.76		870.00	28,924.58
1014 GUARDIAN	TIMANA YESQUEN TEOFILO	AA	32a 06m 18d	13/06/1977	6	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
1015 GUARDIAN	ROÑA CALLE JULIO ENRIQUE	AA	36a 11m 12d	19/01/1975	1	ON	1,636.15				54.54	20,015.65	700.00	3,272.30	23,987.95	2,158.89	1,908.84		870.00	28,925.68
1016 GUARDIAN	PORTOCARRERO POZO	AA	32a 06m 18d	13/06/1977	6	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
1017 GUARDIAN	CORDOVA GARCIA GENARO	AA	36a 04m 11d	20/08/1973	8	ON	1,636.13				54.54	20,015.41	700.00	3,272.26	23,987.67	2,158.87	1,908.82		870.00	28,925.36
1019 GUARDIAN	AGUILERA VALENCIA VICTOR	AA	38a 06m 28d	03/06/1973	6	ON	1,530.15				51.01	18,719.01	700.00	3,060.30	22,479.31	2,023.14	1,785.18		870.00	27,157.63
1021 GUARDIAN	ACARO BERRU FILADELFO	AB	38a 03m 18d	13/09/1971	9	ON	1,628.30				54.28	19,919.70	700.00	3,256.60	23,876.30	2,148.86	1,899.68		870.00	28,794.84
1022 GUARDIAN	ANCAJIMA MARTINEZ VICTOR	AA	25a 07m 27d	04/05/1984	5	ON	1,636.18				54.54	20,016.01	700.00	3,272.36	23,988.37	2,158.99	1,908.88	3,272.36	870.00	32,198.60
1023 GUARDIAN	VALVERDE ZETA JOSE MANUEL	AB	32a 06m 18d	13/06/1977	6	ON	1,632.62				54.42	19,972.45	700.00	3,265.24	23,937.69	2,154.39	1,904.72		870.00	28,866.80
1024 GUARDIAN	CALLE CALDERON LUIS FELIPE	AB	32a 06m 18d	13/06/1977	6	ON	1,628.32				54.28	19,919.87	700.00	3,256.64	23,876.51	2,148.86	1,899.70		870.00	28,795.07
1025 GUARDIAN	CALLE GARCIA REYNALDO	AA	35a 03m 20d	11/09/1974	9	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
1026 GUARDIAN	CALLE PATIÑO MIGUEL	AA	27a 07m 26d	05/05/1982	5	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
1027 GUARDIAN	CASTILLO BERRU JUAN	AA	39a 07m 14d	16/05/1972	5	ON	1,636.19				54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45
1028 GUARDIAN	CELI NIEVES RAMON	AB	29a 09m 28d	03/10/1981	10	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83
1029 GUARDIAN	CUNYA CHINCHAY GREGORIO	AB	32a 06m 18d	13/06/1977	6	ON	1,628.36				54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83
1031 GUARDIAN	DIOSES SALES ELEODORO	AB	29a 10m 18d	13/02/1980	2	ON	1,586.35				52.88	19,406.50	700.00	3,172.70	23,279.20	2,095.10	1,850.74		870.00	28,095.04
1033 GUARDIAN	GUERRERO ADRIANZEN	AA	28a 05m 30d	01/07/1981	7	ON	1,636.34				54.54	20,018.00	700.00	3,272.68	23,990.68	2,159.15	1,909.06		870.00	28,928.89
1034 GUARDIAN	HUANCA CUNYA GILBERTO	AC	27a 11m 00d	31/01/1982	1	ON	1,620.66				54.02	19,826.06	700.00	3,241.32	23,767.38	2,139.06	1,890.78		870.00	28,667.22
1035 GUARDIAN	LLACSAHUANGA CHAMBA JOSE	AC	23a 08m 03d	28/04/1986	4	ON	1,620.56				54.02	19,824.86	700.00	3,241.12	23,765.98	2,138.92	1,890.66		870.00	28,665.56
1037 GUARDIAN	MENA VALVERDE ALEJANDRO	AA	41a 02m 17d	14/10/1968	10	ON	1,636.15				54.54	20,015.65	700.00	3,272.30	23,987.95	2,158.89	1,908.84		870.00	28,925.68



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2009



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
1038	GUARDIAN	MOROCHO LIVIAPOMA JUAN	AB	31a	01m	27d	04/11/1978	11	ON	1,628.36	54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83	
1039	GUARDIAN	NEYRA SANCARRANCO	AC	29a	03m	04d	07/09/1982	9	ON	1,620.54	54.02	19,824.62	700.00	3,241.08	23,765.70	2,138.92	1,890.64		870.00	28,665.26	
1040	GUARDIAN	NIÑO CASTILLO CRISPINIANO	AB	35a	04m	19d	12/08/1974	8	ON	1,628.36	54.28	19,920.35	700.00	3,256.72	23,877.07	2,148.93	1,899.76		870.00	28,795.76	
1041	GUARDIAN	PUCCIO CARDOZA EBERT	AA	29a	04m	10d	21/08/1980	8	ON	1,638.15	54.61	20,040.14	700.00	3,276.30	24,016.44	2,161.46	1,911.18		870.00	28,959.08	
1042	GUARDIAN	SEVEDON BAHAMONDE	AB	28a	03m	16d	15/09/1981	9	ON	1,628.54	54.28	19,922.58	700.00	3,257.08	23,879.66	2,149.19	1,899.96		870.00	28,798.81	
1043	GUARDIAN	SIANCAS HERNANDEZ	AC	23a	08m	03d	28/04/1986	4	ON	1,620.66	54.02	19,826.06	700.00	3,241.32	23,767.38	2,139.06	1,890.78		870.00	28,667.22	
1044	GUARDIAN	SOTO BAHAMONDE JOSE LUIS	AA	29a	10m	26d	05/02/1980	2	ON	1,636.19	54.54	20,016.20	700.00	3,272.38	23,988.58	2,158.99	1,908.88		870.00	28,926.45	
1046	GUARDIAN	YARLEQUE ESTRADA PEDRO	AB	42a	11m	05d	26/01/1969	1	ON	1,628.29	54.28	19,919.51	700.00	3,256.58	23,876.09	2,148.86	1,899.68		870.00	28,794.63	
1050	GUARDIAN	SAAVEDRA SALVADOR ANTERO	AA	20a	02m	30d	01/10/1989	10	ON	1,622.62	54.09	19,850.00	700.00	3,245.24	23,795.24	2,141.58	1,893.06		870.00	28,699.88	
1051	GUARDIAN	SAMANIEGO PALACIOS ZOILO	AA	20a	02m	30d	01/10/1989	10	ON	1,622.62	54.09	19,850.00	700.00	3,245.24	23,795.24	2,141.58	1,893.06		870.00	28,699.88	
1052	GUARDIAN	GARCIA IZQUIERDO GREGORIO	AB	34a	09m	29d	02/03/1975	3	ON	1,628.63	54.29	19,923.66	700.00	3,257.26	23,880.92	2,149.28	1,900.06		870.00	28,800.26	
1054	GUARDIAN	MENDOZA TEZEN PASCUAL	AA	34a	10m	18d	13/02/1975	2	ON	1,636.15	54.54	20,015.65	700.00	3,272.30	23,987.95	2,158.89	1,908.84		870.00	28,925.68	
1055	GUARDIAN	IMAN HERNANDEZ AUDELIO	AA	27a	11m	20d	11/01/1982	1	ON	1,636.34	54.54	20,018.00	700.00	3,272.68	23,990.68	2,159.15	1,909.06		870.00	28,928.89	
1056	GUARDIAN	LARA RUIZ SANTOS TOMAS	AC	23a	04m	20d	11/08/1986	8	ON	1,620.66	54.02	19,826.06	700.00	3,241.32	23,767.38	2,288.79	1,890.78		870.00	28,816.95	
1057	GUARDIAN	TORRES GUTIERREZ LEONCIO	AB	44a	04m	07d	24/08/1965	8	ON	1,906.73	63.56	23,325.82	700.00	3,813.46	27,839.28	2,680.93	2,224.52		870.00	33,614.73	
1059	GUARDIAN	SEGURA ALTAMIRANO GABRIEL	AA	27a	06m	24d	07/06/1982	6	ON	1,636.34	54.54	20,018.00	700.00	3,272.68	23,990.68	2,159.15	1,909.06		870.00	28,928.89	
1060	GUARDIAN	RUIZ LORO HILTON	AB	42a	07m	22d	09/05/1967	5	ON	1,628.36	54.28	19,920.42	700.00	3,256.72	23,877.14	2,148.93	1,899.76		870.00	28,795.83	
39	TRABAJADORES POR DEPENDENCIA							63,725.91	0.00	0.00	0.00	2,124.23	779,583.89	27,300.00	127,451.82	934,335.71	84,415.26	74,346.92	3,272.36	33,930.00	1,130,300.25
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																					
1086	POLICIA MUNICIPAL	FLORES FLORES SEGUNDO	AC	27a	11m	20d	11/01/1982	1	ON	1,620.66	54.02	19,826.06	700.00	3,241.32	23,767.38	2,139.06	1,890.78		870.00	28,667.22	
1087	POLICIA MUNICIPAL	TORRES FLORES CRUZ	AC	23a	04m	20d	11/08/1986	8	ON	1,620.66	54.02	19,826.06	700.00	3,241.32	23,767.38	2,139.06	1,890.78		870.00	28,667.22	
2	TRABAJADORES POR DEPENDENCIA							3,241.32	0.00	0.00	0.00	108.04	39,652.12	1,400.00	6,482.64	47,534.76	4,278.12	3,781.56	0.00	1,740.00	57,334.44
208	TRABAJADORES POR CONDICION							343,137.21	0.00	0.00	0.00	11,438.09	4,197,731.56	145,600.00	686,274.42	5,029,605.98	455,989.62	400,326.60	104,532.08	180,960.00	6,171,414.28
924	TRABAJADORES EN GENERAL							1,564,060.66	0.00	0.00	0.00	19,338.93	18,904,134.52	556,084.94	3,128,121.32	22,588,340.78	2,039,361.40	676,838.18	410,454.52	803,880.00	26,518,874.88