



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2009



EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL				
DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL																					
21	AUDITOR	ZAPATA CORREA FERNANDO	PF 04a 09m 28d	03/03/2005	3	EC			2,473.68			30,352.05	800.00	5,095.78	36,247.83	3,332.30	500.00	40,080.13			
24	SECRETARIA	DURAND GARCIA MARGARITA	TF 04a 05m 30d	01/07/2005	7	EC			1,175.04			14,417.73	605.15	2,420.58	17,443.46	1,639.93	900.00	19,983.39			
2	TRABAJADORES POR DEPENDENCIA								3,648.72	0.00	0.00	0.00	44,769.78	1,405.15	7,516.36	53,691.29	4,972.23	0.00	0.00	1,400.00	60,063.52
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																					
27	ASISTENTE	V A C A N T E	PF			EC			1,853.70			22,744.89		3,818.62	26,563.51	2,460.73				29,024.24	
1	TRABAJADORES POR DEPENDENCIA								1,853.70	0.00	0.00	0.00	22,744.89	0.00	3,818.62	26,563.51	2,460.73	0.00	0.00	0.00	29,024.24
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																					
32	ASISTENTE	CORDOVA ALCARAZO EMILDA	PF 04a 09m 28d	03/03/2005	3	EC			1,853.70			22,744.89	800.00	3,818.62	27,363.51	2,532.73		500.00		30,396.24	
34	SECRETARIA	SIMBALA LALUPU IRIS CRISTINA	TF 07a 01m 30d	01/11/2002	11	EC			1,554.04			19,068.06	800.00	3,201.32	23,069.38	2,146.24		900.00		26,115.62	
36	SECRETARIA	ZAPATA GOURO MARIA ISABEL	TF 07a 01m 30d	01/11/2002	11	EC			1,616.64			19,836.18	800.00	3,330.28	23,966.46	2,226.98		500.00		26,693.44	
38	SECRETARIA	JARAMILLO JARAMILLO GLORIA	TF 07a 01m 30d	01/11/2002	11	EC			1,515.04			18,589.53	780.25	3,120.98	22,490.76	2,094.14		900.00		25,484.90	
40	SECRETARIA	FUNES TORRES ROSSANA	TF 04a 05m 30d	01/07/2005	7	EC			1,175.04			14,417.73	605.15	2,420.58	17,443.46	1,639.93		700.00		19,783.39	
41	SECRETARIA	CESPEDES LONGOBARDI	TF 04a 05m 30d	01/07/2005	7	EC			1,175.04			14,417.73	605.15	2,420.58	17,443.46	1,639.93		700.00		19,783.39	
42	SECRETARIA	COELLO TIMANA PASCUALA	AF 07a 01m 30d	01/11/2002	3	EC			1,415.04			17,362.53	728.75	2,914.98	21,006.26	1,960.53		900.00		23,866.79	
43	SECRETARIA	MEZONES CORDOVA ROSA	AF 07a 01m 30d	01/11/2002	11	EC			1,315.04			16,135.53	677.25	2,708.98	19,521.76	1,826.93		900.00		22,248.69	
45	AUXILIAR	ABAD CUNYARACHE	AF 05a 11m 30d	01/01/2004	1	EC			1,265.04			15,522.03	632.52	2,605.98	18,760.53	1,758.45		700.00		21,218.98	
47	CHOFER	SANDOVAL ATOCHE NESTOR	TF 07a 01m 30d	01/11/2002	11	EC			1,565.04			19,203.03	800.00	3,223.98	23,227.01	2,160.43		900.00		26,287.44	
10	TRABAJADORES POR DEPENDENCIA								14,449.66	0.00	0.00	0.00	177,297.24	7,229.07	29,766.28	214,292.59	19,986.29	0.00	0.00	7,600.00	241,878.88
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																					
49	ABOGADO	V A C A N T E R E S E R V A D A	PC 03a 08m 06d	25/04/2006	4	EC			1,827.20			22,419.78		3,764.04	26,183.82	2,426.53		900.00		29,510.35	
1	TRABAJADORES POR DEPENDENCIA								1,827.20	0.00	0.00	0.00	22,419.78	0.00	3,764.04	26,183.82	2,426.53	0.00	0.00	900.00	29,510.35
DEPENDENCIA: 010330 OFICINA DE IMAGEN INSTITUCIONAL Y COMUNITARIA																					
61	ASISTENTE DE	VILCHEZ CHUNGA SANDY	PF 04a 05m 30d	01/07/2005	7	EC			1,853.70			22,744.89	800.00	3,818.62	27,363.51	2,532.73		500.00		30,396.24	
62	TECNICO	REYES VASQUEZ JUAN	TF 07a 01m 30d	01/11/2002	11	EC			1,727.41			21,195.30	800.00	3,558.46	25,553.76	2,369.84		900.00		28,823.60	
2	TRABAJADORES POR DEPENDENCIA								3,581.11	0.00	0.00	0.00	43,940.19	1,600.00	7,377.08	52,917.27	4,902.57	0.00	0.00	1,400.00	59,219.84
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																					
66	TERMINALISTA	V A C A N T E R E S E R V A D A	AF			EC			1,346.44			16,520.79		2,773.66	19,294.45	1,806.47				21,100.92	
68	TERMINALISTA	SEMINARIO VIERA DE ABAD	TF 07a 01m 30d	01/11/2002	11	EC			1,797.97			22,061.10	800.00	3,703.82	26,564.92	2,460.83		500.00		29,525.75	
70	TERMINALISTA	PINTADO LY MILAGRITOS	AF 03a 09m 15d	16/03/2006	3	EC			935.00			11,472.45	467.50	1,926.10	13,866.05	1,317.92		900.00		16,083.97	
72	TELEFONISTA	CALLE PAZ YRMA YACORI	AF 07a 01m 30d	01/11/2002	11	EC			1,315.04			16,135.53	677.25	2,708.98	19,521.76	1,826.93		500.00		21,848.69	
4	TRABAJADORES POR DEPENDENCIA								5,394.45	0.00	0.00	0.00	66,189.87	1,944.75	11,112.56	79,247.18	7,412.15	0.00	0.00	1,900.00	88,559.33
DEPENDENCIA: 010400 GERENCIA DE ASESORIA JURIDICA																					
77	ABOGADO	V A C A N T E	PF			EC			2,051.20			25,168.26		4,225.48	29,393.74	2,715.46				32,109.20	
83	AUXILIAR	SERNAQUE CARDOZA LUCIANA	AF 07a 01m 30d	01/11/2002	11	EC			1,315.04			16,135.53	677.25	2,708.98	19,521.76	1,826.93		700.00		22,048.69	



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2	TRABAJADORES POR DEPENDENCIA							3,366.24	0.00	0.00	0.00	0.00	0.00	41,303.79	677.25	6,934.46	48,915.50	4,542.39	0.00	0.00	700.00	54,157.89
DEPENDENCIA: 010500 GERENCIA DE PLANIFICACION Y DESARROLLO																						
85	ASISTENTE	SOSA SAAVEDRA JESSICA	PF	04a 09m 28d	03/03/2005	3	EC	2,077.70						25,493.37	800.00	4,280.06	30,573.43	2,821.59			500.00	33,895.02
1	TRABAJADORES POR DEPENDENCIA							2,077.70	0.00	0.00	0.00	0.00	0.00	25,493.37	800.00	4,280.06	30,573.43	2,821.59	0.00	0.00	500.00	33,895.02
DEPENDENCIA: 010520 OFICINA DE PLANIFICACION																						
92	PLANIFICADOR	QUINDE REYES MILTON	PF	04a 09m 28d	03/03/2005	2	EC	2,137.67						26,229.21	800.00	4,403.60	31,432.81	2,898.93			900.00	35,231.74
1	TRABAJADORES POR DEPENDENCIA							2,137.67	0.00	0.00	0.00	0.00	0.00	26,229.21	800.00	4,403.60	31,432.81	2,898.93	0.00	0.00	900.00	35,231.74
DEPENDENCIA: 010530 OFICINA DE PLANIFICACION TERRITORIAL																						
95	JEFE DE OFICINA	VACANTE	F2				EC	3,842.59						47,148.60		7,915.74	55,064.34	5,025.80				60,090.14
96	URBANISTA	VACANTE RESERVADA	PF				EC	2,077.70						25,493.37		2,140.03	27,633.40	2,294.37			900.00	30,827.77
2	TRABAJADORES POR DEPENDENCIA							5,920.29	0.00	0.00	0.00	0.00	0.00	72,641.97	0.00	10,055.77	82,697.74	7,320.17	0.00	0.00	900.00	90,917.91
DEPENDENCIA: 010540 OFICINA DE PRESUPUESTO																						
100	TECNICO EN	CHONG WONG MARIA DEL	AF	07a 01m 30d	01/11/2002	7	EC	1,964.87						24,108.99	800.00	4,047.64	28,956.63	2,676.08			900.00	32,532.71
1	TRABAJADORES POR DEPENDENCIA							1,964.87	0.00	0.00	0.00	0.00	0.00	24,108.99	800.00	4,047.64	28,956.63	2,676.08	0.00	0.00	900.00	32,532.71
DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA																						
105	PROGRAMADOR DE	ATARAMA CRUZ MICHAEL	TF	04a 09m 28d	03/03/2005	3	EC	1,671.50						20,509.35	800.00	3,443.30	24,752.65	2,297.77			500.00	27,550.42
1	TRABAJADORES POR DEPENDENCIA							1,671.50	0.00	0.00	0.00	0.00	0.00	20,509.35	800.00	3,443.30	24,752.65	2,297.77	0.00	0.00	500.00	27,550.42
DEPENDENCIA: 010620 OFICINA DE INFORMATICA																						
108	ANALISTA DE	CHUNGA LACHIRA DANIEL	PF	04a 09m 28d	03/03/2005	3	EC	2,137.65						26,228.97	800.00	4,403.56	31,432.53	2,898.93			900.00	35,231.46
109	PROGRAMADOR DE	MEDINA MARQUEZ MARIO	PF	04a 09m 28d	03/03/2005	3	EC	1,853.70						22,744.89	800.00	3,818.62	27,363.51	2,532.73			300.00	30,196.24
111	PROGRAMADOR DE	LACHIRA SANDOVAL MARCOS	TF	05a 11m 30d	01/01/2004	1	EC	1,702.10						20,884.74	800.00	3,506.32	25,191.06	2,337.17			500.00	28,028.23
113	PROGRAMADOR DE	SAAVEDRA FALERO JUAN	TF	07a 01m 30d	01/11/2002	3	EC	1,686.54						20,693.88	800.00	3,474.28	24,968.16	2,317.13			500.00	27,785.29
114	PROGRAMADOR DE	GARCIA CHUNGA ELMER RUBY	TF	05a 11m 30d	01/01/2004	1	EC	1,529.62						18,768.45	764.81	3,151.02	22,684.28	2,111.62			900.00	25,695.90
5	TRABAJADORES POR DEPENDENCIA							8,909.61	0.00	0.00	0.00	0.00	0.00	109,320.93	3,964.81	18,353.80	131,639.54	12,197.58	0.00	0.00	3,100.00	146,937.12
DEPENDENCIA: 010630 OFICINA DE ORGANIZACION Y METODOS																						
116	ANALISTA DE	VACANTE	PF				EC	1,840.00						22,576.80		3,790.40	26,367.20	2,443.07				28,810.27
1	TRABAJADORES POR DEPENDENCIA							1,840.00	0.00	0.00	0.00	0.00	0.00	22,576.80	0.00	3,790.40	26,367.20	2,443.07	0.00	0.00	0.00	28,810.27
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																						
123	SECRETARIA	PACHERRES SANCHEZ	TF	07a 01m 30d	01/11/2002	8	EC	1,515.04						18,589.53	780.25	3,120.98	22,490.76	2,094.14			700.00	25,284.90
1	TRABAJADORES POR DEPENDENCIA							1,515.04	0.00	0.00	0.00	0.00	0.00	18,589.53	780.25	3,120.98	22,490.76	2,094.14	0.00	0.00	700.00	25,284.90
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																						
126	ADJUNTO	VACANTE RESERVADA	PF				EC	2,051.20						25,168.26		4,225.48	29,393.74	2,715.46				32,109.20
128	TECNICO	CORNEJO ZAPATA MARTHA	TF	04a 09m 28d	03/03/2005	3	EC	1,529.50						18,767.01	764.75	3,150.78	22,682.54	2,111.47			700.00	25,494.01
129	SECRETARIA	BRICEÑO YARLEQUE	TF	04a 05m 30d	01/07/2005	7	EC	1,175.04						14,417.73	605.15	2,420.58	17,443.46	1,639.93			500.00	19,583.39



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3	TRABAJADORES POR DEPENDENCIA							4,755.74	0.00	0.00	0.00	0.00	0.00	58,353.00	1,369.90	9,796.84	69,519.74	6,466.86	0.00	0.00	1,200.00	77,186.60
DEPENDENCIA: 010711 UNIDAD DE ABASTECIMIENTOS																						
131	JEFE DE UNIDAD	ESPINOZA UBILLUS TERESA DE	AF	07a 01m 30d	01/11/2002	9	EC	2,151.20						26,395.26	800.00	4,431.48	31,626.74	2,916.43			500.00	35,043.17
136	TECNICO EN	MORE CORDOVA JULIO CESAR	TF	05a 11m 30d	01/01/2004	1	EC	1,265.04						15,522.03	632.52	2,605.98	18,760.53	1,758.45			900.00	21,418.98
138	SECRETARIA	VACANTE RESERVADA	AF	07a 01m 30d	01/11/2002	9	EC	2,151.20						26,395.26		4,431.48	30,826.74	2,844.43			500.00	34,171.17
3	TRABAJADORES POR DEPENDENCIA							5,567.44	0.00	0.00	0.00	0.00	0.00	68,312.55	1,432.52	11,468.94	81,214.01	7,519.31	0.00	0.00	1,900.00	90,633.32
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																						
142	TECNICO	LEQUERNAQUE PEÑA RUBEN	TF	05a 11m 30d	01/01/2004	1	EC	1,376.08						16,884.48	688.04	2,834.72	20,407.24	1,906.63			500.00	22,813.87
143	SECRETARIA	RUIZ FERNANDEZ MARIA	TF	05a 11m 30d	01/01/2004	1	EC	1,279.62						15,700.95	639.81	2,636.02	18,976.78	1,777.91			900.00	21,654.69
144	APOYO	VACANTE	TF				EC	1,545.00						18,957.15		3,182.70	22,139.85	2,062.57				24,202.42
145	TRABAJADOR DE	TINEO PUELLES MANUEL	AF	07a 01m 30d	01/11/2002	11	EC	1,415.04						17,362.53	728.75	2,914.98	21,006.26	1,960.53			700.00	23,666.79
4	TRABAJADORES POR DEPENDENCIA							5,615.74	0.00	0.00	0.00	0.00	0.00	68,905.11	2,056.60	11,568.42	82,530.13	7,707.64	0.00	0.00	2,100.00	92,337.77
DEPENDENCIA: 010720 OFICINA DE PERSONAL																						
160	AUXILIAR	CORREA CARMEN MARY DEL	AF	02a 07m 29d	02/05/2007	2	EC	1,015.00						12,454.05	507.50	2,090.90	15,052.45	1,424.72			500.00	16,977.17
1	TRABAJADORES POR DEPENDENCIA							1,015.00	0.00	0.00	0.00	0.00	0.00	12,454.05	507.50	2,090.90	15,052.45	1,424.72	0.00	0.00	500.00	16,977.17
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																						
162	TECNICO	CHUMACERO GARCIA LUIS	TF	04a 09m 28d	03/03/2005	3	EC	1,590.72						19,518.12	795.36	3,276.88	23,590.36	2,193.13			900.00	26,683.49
1	TRABAJADORES POR DEPENDENCIA							1,590.72	0.00	0.00	0.00	0.00	0.00	19,518.12	795.36	3,276.88	23,590.36	2,193.13	0.00	0.00	900.00	26,683.49
DEPENDENCIA: 010722 UNIDAD DE PROCESOS TECNICOS																						
168	AUXILIAR	FLORES FLORES EFRAIN	AF	07a 01m 30d	01/11/2002	11	EC	1,305.04						16,012.83	672.10	2,688.38	19,373.31	1,813.60			900.00	22,086.91
1	TRABAJADORES POR DEPENDENCIA							1,305.04	0.00	0.00	0.00	0.00	0.00	16,012.83	672.10	2,688.38	19,373.31	1,813.60	0.00	0.00	900.00	22,086.91
DEPENDENCIA: 010731 UNIDAD DE FONDOS																						
177	TECNICO EN	YARLEQUE LOZADA LUCIO	TF	05a 11m 30d	01/01/2004	1	EC	1,515.04						18,589.53	757.52	3,120.98	22,468.03	2,092.09			900.00	25,460.12
179	TECNICO	FARFAN JUAREZ PEDRO PABLO	TF	07a 01m 30d	01/11/2002	11	EC	1,315.04						16,135.53	677.25	2,708.98	19,521.76	1,826.93			900.00	22,248.69
180	TECNICO	CRUZ CRUZ JUAN ALBERTO	TF	05a 11m 30d	01/01/2004	1	EC	1,515.04						18,589.53	757.52	3,120.98	22,468.03	2,092.09			900.00	25,460.12
3	TRABAJADORES POR DEPENDENCIA							4,345.12	0.00	0.00	0.00	0.00	0.00	53,314.59	2,192.29	8,950.94	64,457.82	6,011.11	0.00	0.00	2,700.00	73,168.93
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																						
185	TECNICO	QUEZADA DE VILELA CARMEN	TF	07a 01m 30d	01/11/2002	11	EC	1,315.04						16,135.53	677.25	2,708.98	19,521.76	1,826.93			900.00	22,248.69
186	AUXILIAR	RIVAS MIRANDA RICARDO	AF	05a 11m 30d	01/01/2004	1	EC	1,279.62						15,700.95	639.81	2,636.02	18,976.78	1,777.91			900.00	21,654.69
2	TRABAJADORES POR DEPENDENCIA							2,594.66	0.00	0.00	0.00	0.00	0.00	31,836.48	1,317.06	5,345.00	38,498.54	3,604.84	0.00	0.00	1,800.00	43,903.38
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																						
195	ASISTENTE	FRIAS ALVARADO JUAN JAVIER	TF	04a 09m 28d	03/03/2005	3	EC	1,671.50						20,509.35	800.00	3,443.30	24,752.65	2,297.77			700.00	27,750.42
197	MECANICO	SAAVEDRA GUERRA JUAN	TF	07a 01m 30d	01/11/2002	11	EC	1,315.04						16,135.53	677.25	2,708.98	19,521.76	1,826.93			900.00	22,248.69
198	MECANICO	SOLANO MORALES LUIS	TF	07a 01m 30d	01/11/2002	11	EC	1,315.04						16,135.53	677.25	2,708.98	19,521.76	1,826.93			900.00	22,248.69



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3	TRABAJADORES POR DEPENDENCIA							4,301.58	0.00	0.00	0.00	0.00	0.00	52,780.41	2,154.50	8,861.26	63,796.17	5,951.63	0.00	0.00	2,500.00	72,247.80
DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD																						
208	JEFE DE OFICINA	SANTOS FLORES WILMER	TF	04a 09m 28d	03/03/2005	3	EC	3,476.41						42,655.53	800.00	7,161.40	50,616.93	4,625.52			500.00	55,742.45
209	ASISTENTE	OBANDO ROMERO MILAGRITOS	PF	04a 09m 28d	03/03/2005	3	EC	1,853.70						22,744.89	800.00	3,818.62	27,363.51	2,532.73			500.00	30,396.24
210	CONTADOR	CHANDUVI ZAPATA FLOR DE	F2	05a 07m 09d	22/05/2004	5	EC	2,133.67						26,180.13	800.00	4,395.36	31,375.49	2,893.78			500.00	34,769.27
211	TECNICO	NIZAMA CHAPA PEDRO PABLO	TF	05a 11m 30d	01/01/2004	1	EC	1,515.04						18,589.53	757.52	3,120.98	22,468.03	2,092.09			900.00	25,460.12
4	TRABAJADORES POR DEPENDENCIA							8,978.82	0.00	0.00	0.00	0.00	0.00	110,170.08	3,157.52	18,496.36	131,823.96	12,144.12	0.00	0.00	2,400.00	146,368.08
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																						
213	JEFE DE UNIDAD	GARCIA TORRES FABIOLA DEL	PF	04a 10m 21d	10/02/2005	2	EC	2,160.17						26,505.33	800.00	4,449.96	31,755.29	2,928.01			500.00	35,183.30
214	TECNICO EN	V A C A N T E R E S E R V A D A	TF				EC	1,564.22						19,193.01		3,222.30	22,415.31	2,087.36				24,502.67
217	TECNICO	YARLEQUE FLORES JOSE	TF	05a 11m 30d	01/01/2004	1	EC	1,515.04						18,589.53	757.52	3,120.98	22,468.03	2,092.09			900.00	25,460.12
3	TRABAJADORES POR DEPENDENCIA							5,239.43	0.00	0.00	0.00	0.00	0.00	64,287.87	1,557.52	10,793.24	76,638.63	7,107.46	0.00	0.00	1,400.00	85,146.09
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																						
223	ASISTENTE	V A C A N T E R E S E R V A D A	PF	06a 00m 04d	10/08/2005	8	EC	2,163.20						26,542.50		4,456.20	30,998.70	2,859.90			900.00	34,758.60
226	AUXILIAR	CURAY NAVARRO DORIS MARIA	AF	07a 01m 30d	01/11/2002	3	EC	1,265.04						15,522.03	651.50	2,605.98	18,779.51	1,760.15			700.00	21,239.66
2	TRABAJADORES POR DEPENDENCIA							3,428.24	0.00	0.00	0.00	0.00	0.00	42,064.53	651.50	7,062.18	49,778.21	4,620.05	0.00	0.00	1,600.00	55,998.26
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																						
230	PROYECTISTA	ROSILLO CASTILLO FELIX	PF	04a 09m 28d	03/03/2005	3	EC	2,077.70						25,493.37	800.00	4,280.06	30,573.43	2,821.59			500.00	33,895.02
231	PROYECTISTA	TALLEDO COVEÑAS JOSE	PF	04a 08m 30d	01/04/2005	4	EC	2,077.70						25,493.37	800.00	4,280.06	30,573.43	2,821.59			900.00	34,295.02
232	TECNICO EN	ANCAJIMA LAUREANO PEDRO	TF	07a 01m 30d	01/11/2002	11	EC	1,819.42						22,324.26	800.00	3,748.00	26,872.26	2,488.51			900.00	30,260.77
235	SECRETARIA	MICHILOT SEMINARIO ENNY	TF	05a 11m 30d	01/01/2004	1	EC	1,461.50						17,932.65	730.75	3,010.70	21,674.10	2,020.66			500.00	24,194.76
4	TRABAJADORES POR DEPENDENCIA							7,436.32	0.00	0.00	0.00	0.00	0.00	91,243.65	3,130.75	15,318.82	109,693.22	10,152.35	0.00	0.00	2,800.00	122,645.57
DEPENDENCIA: 010812 DIVISION DE OBRAS																						
238	SUPERVISOR	V A C A N T E	PF				EC	2,051.20						25,168.26		4,225.48	29,393.74	2,715.46				32,109.20
239	TECNICO	TIMANA FIESTAS ORLANDO	TF	07a 01m 30d	01/11/2002	11	EC	1,727.41						21,195.30	800.00	3,558.46	25,553.76	2,369.84			500.00	28,423.60
2	TRABAJADORES POR DEPENDENCIA							3,778.61	0.00	0.00	0.00	0.00	0.00	46,363.56	800.00	7,783.94	54,947.50	5,085.30	0.00	0.00	500.00	60,532.80
DEPENDENCIA: 010813 DIVISION DE LIQUIDACION DE OBRAS																						
252	ASISTENTE	V A C A N T E R E S E R V A D A	PF	04a 10m 21d	10/02/2005	2	EC	2,160.17						26,505.33		4,449.96	30,955.29	2,856.01			500.00	34,311.30
253	AUXILIAR	RUIDIAS PEÑA DEYVI DEL	AF	07a 01m 30d	01/11/2002	2	EC	1,415.04						17,362.53	707.52	2,914.98	20,985.03	1,958.62			700.00	23,643.65
2	TRABAJADORES POR DEPENDENCIA							3,575.21	0.00	0.00	0.00	0.00	0.00	43,867.86	707.52	7,364.94	51,940.32	4,814.63	0.00	0.00	1,200.00	57,954.95
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																						
263	INGENIERO	DEL AGUILA BENITES JUAN	PF	04a 09m 28d	03/03/2005	3	EC	2,137.65						26,228.97	800.00	4,403.56	31,432.53	2,898.93			300.00	34,631.46
1	TRABAJADORES POR DEPENDENCIA							2,137.65	0.00	0.00	0.00	0.00	0.00	26,228.97	800.00	4,403.56	31,432.53	2,898.93	0.00	0.00	300.00	34,631.46
DEPENDENCIA: 010823 DIVISION DE CATASTRO																						
269	JEFE DE DIVISION	CURO QUIROGA JUAN	PF	07a 01m 30d	01/11/2002	11	EC	2,266.73						27,812.76	800.00	4,669.46	33,282.22	3,065.44			500.00	36,847.66
270	INGENIERO	V A C A N T E R E S E R V A D A	PF	07a 01m 30d	01/11/2002	11	EC	2,266.73						27,812.76		4,669.46	32,482.22	2,993.44			500.00	35,975.66



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EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
271	TECNICO INGENIERA	PALACIOS VILCHEZ	ARNALDO	TF	07a 01m 30d	01/11/2002	11	EC	1,415.04			17,362.53	728.75	2,914.98	21,006.26	1,960.53			900.00	23,866.79	
272	TECNICO INGENIERA	SANDOVAL RIOS	RAUL	TF	07a 01m 30d	01/11/2002	11	EC	1,315.04			16,135.53	677.25	2,708.98	19,521.76	1,826.93			700.00	22,048.69	
273	TECNICO INGENIERA	RUESTA CHIROQUE	ELMER	TF	05a 11m 30d	01/01/2004	1	EC	1,686.54			20,693.88	800.00	3,474.28	24,968.16	2,317.13			500.00	27,785.29	
274	DIBUJANTE	ARELLANO MENA	MIGUEL	TF	05a 11m 30d	01/01/2004	1	EC	1,279.62			15,700.95	639.81	2,636.02	18,976.78	1,777.91			700.00	21,454.69	
6	TRABAJADORES POR DEPENDENCIA							10,229.70	0.00	0.00	0.00	0.00	125,518.41	3,645.81	21,073.18	150,237.40	13,941.38	0.00	0.00	3,800.00	167,978.78
DEPENDENCIA: 010831 DIVISION DE TRANSPORTES																					
282	TECN. DE TRANSITO	LOPEZ FLORES	ICSOBER	TF	07a 01m 30d	01/11/2002	11	EC	1,265.04			15,522.03	651.50	2,605.98	18,779.51	1,760.15			900.00	21,439.66	
283	TECN. DE TRANSITO	RAMIREZ LOZADA	SULPICIO	TF	07a 01m 30d	01/11/2002	11	EC	1,265.04			15,522.03	651.50	2,605.98	18,779.51	1,760.15			900.00	21,439.66	
284	SECRETARIA	FLORES TEMOCHE	MARLENE	AF	06a 01m 30d	01/11/2003	11	EC	1,221.50			14,987.85	629.08	2,516.30	18,133.23	1,701.99			900.00	20,735.22	
3	TRABAJADORES POR DEPENDENCIA							3,751.58	0.00	0.00	0.00	0.00	46,031.91	1,932.08	7,728.26	55,692.25	5,222.29	0.00	0.00	2,700.00	63,614.54
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																					
292	INGENIERO	V A C A N T E		PF				EC	1,753.70			21,517.89		3,612.62	25,130.51	2,331.76				27,462.27	
293	TECNICO EN	BARRIENTOS	ADRIANZEN	TF	05a 11m 30d	01/01/2004	1	EC	1,429.62			17,541.45	714.81	2,945.02	21,201.28	1,978.15			900.00	24,079.43	
294	TOPOGRAFO	ZAPATA FLORES	JORGE	TF	05a 11m 30d	01/01/2004	1	EC	1,519.32			18,642.06	759.66	3,129.80	22,531.52	2,097.83			900.00	25,529.35	
295	SECRETARIA	PALACIOS CHIROQUE	PATRICIA	AF	02a 11m 16d	15/01/2007	1	EC	935.00			11,472.45	467.50	1,926.10	13,866.05	1,317.92			700.00	15,883.97	
4	TRABAJADORES POR DEPENDENCIA							5,637.64	0.00	0.00	0.00	0.00	69,173.85	1,941.97	11,613.54	82,729.36	7,725.66	0.00	0.00	2,500.00	92,955.02
DEPENDENCIA: 010910 OFICINA DE PROMOCION ECONOMICA																					
305	JEFE DE OFICINA	CIUDAD GAMBOA	DANIEL	TF	04a 02m 00d	31/10/2005	8	EC	3,147.11			38,578.20	800.00	6,476.86	45,855.06	4,196.97			700.00	50,752.03	
306	TECNICO	LACHIRA MORENO	MARITZA	TF	07a 01m 30d	01/11/2002	2	EC	1,315.04			16,135.53	657.52	2,708.98	19,502.03	1,825.15			900.00	22,227.18	
2	TRABAJADORES POR DEPENDENCIA							4,462.15	0.00	0.00	0.00	0.00	54,713.73	1,457.52	9,185.84	65,357.09	6,022.12	0.00	0.00	1,600.00	72,979.21
DEPENDENCIA: 010912 DIVISION DE TURISMO																					
312	GUIA TURISTICA	V A C A N T E	R E S E R V A D A	TF	04a 09m 28d	03/03/2005	3	EC	2,077.70			25,493.37		4,280.06	29,773.43	2,749.59			500.00	33,023.02	
1	TRABAJADORES POR DEPENDENCIA							2,077.70	0.00	0.00	0.00	0.00	25,493.37	0.00	4,280.06	29,773.43	2,749.59	0.00	0.00	500.00	33,023.02
DEPENDENCIA: 011001 DIVISION DE LICENCIAS																					
350	TECNICO EN	SEMINARIO	ORDINOLA	TF	04a 09m 28d	03/03/2005	3	EC	1,371.50			16,828.35	685.75	2,825.30	20,339.40	1,900.57			500.00	22,739.97	
1	TRABAJADORES POR DEPENDENCIA							1,371.50	0.00	0.00	0.00	0.00	16,828.35	685.75	2,825.30	20,339.40	1,900.57	0.00	0.00	500.00	22,739.97
DEPENDENCIA: 011010 OFICINA DE MERCADOS																					
334	OPERADOR	TIMANA RAMOS	RODOLFO	TF	07a 01m 30d	01/11/2002	9	EC	1,315.04			16,135.53	677.25	2,708.98	19,521.76	1,826.93			900.00	22,248.69	
1	TRABAJADORES POR DEPENDENCIA							1,315.04	0.00	0.00	0.00	0.00	16,135.53	677.25	2,708.98	19,521.76	1,826.93	0.00	0.00	900.00	22,248.69
DEPENDENCIA: 011020 OFICINA DE CAMALES																					
344	SECRETARIA	FLORES BRICEÑO	SONIA	TF	05a 11m 30d	01/01/2004	1	EC	1,279.62			15,700.95	639.81	2,636.02	18,976.78	1,777.91			700.00	21,454.69	
1	TRABAJADORES POR DEPENDENCIA							1,279.62	0.00	0.00	0.00	0.00	15,700.95	639.81	2,636.02	18,976.78	1,777.91	0.00	0.00	700.00	21,454.69



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EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL					
DEPENDENCIA: 011100 GERENCIA DE MEDIO AMBIENTE, POBLACION Y SALUD																						
354 PLANIFICADOR	COBEÑAS SILVA EUSEBIO	PF	05a 11m 30d	01/01/2004	1	EC			2,181.69								500.00	35,519.32				
1	TRABAJADORES POR DEPENDENCIA								2,181.69	0.00	0.00	0.00	0.00	26,769.33	800.00	4,494.28	32,063.61	2,955.71	0.00	0.00	500.00	35,519.32
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENION																						
367 AUXILIAR	MECA NAVARRO FRANCISCO	AF	05a 11m 30d	01/01/2004	1	EC			1,279.62								900.00	21,654.69				
1	TRABAJADORES POR DEPENDENCIA								1,279.62	0.00	0.00	0.00	0.00	15,700.95	639.81	2,636.02	18,976.78	1,777.91	0.00	0.00	900.00	21,654.69
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																						
370 JEFE DE DIVISION	CHANDUVI ZAPATA FLOR DE	PF	05a 07m 09d	22/05/2004	5	EC			2,163.20								500.00	35,230.60				
374 REGISTRADOR CIVIL	TIMANA ZAPATA TOMASA	TF	07a 01m 30d	01/11/2002	11	EC			1,265.04								700.00	21,239.66				
377 SECRETARIA	TORRES CHINGA ISIDORA	TF	07a 01m 30d	01/11/2002	11	EC			1,902.79								500.00	31,162.98				
3	TRABAJADORES POR DEPENDENCIA								5,331.03	0.00	0.00	0.00	0.00	65,411.73	2,251.50	10,981.92	78,645.15	7,288.09	0.00	0.00	1,700.00	87,633.24
DEPENDENCIA: 011120 OFICINA DE ECOLOGIA Y MEDIO AMBIENTE																						
379 JEFE DE OFICINA	PARRA DE ALBAN NELLY	PF	01a 04m 20d	11/08/2008	8	EC			2,847.75								700.00	46,077.00				
380 SECRETARIA	HUAMAN RODRIGUEZ CARMEN	TF	07a 01m 30d	01/11/2002	6	EC			1,616.64								900.00	27,093.44				
2	TRABAJADORES POR DEPENDENCIA								4,464.39	0.00	0.00	0.00	0.00	54,741.96	1,600.00	9,190.58	65,532.54	6,037.90	0.00	0.00	1,600.00	73,170.44
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																						
381 JEFE DE DIVISION	ABRAMONTE CRISANTO	PF	01a 03m 06d	25/09/2008	10	EC			2,163.20								900.00	35,630.60				
1	TRABAJADORES POR DEPENDENCIA								2,163.20	0.00	0.00	0.00	0.00	26,542.50	800.00	4,456.20	31,798.70	2,931.90	0.00	0.00	900.00	35,630.60
DEPENDENCIA: 011122 DIVISION DE ORNATO																						
631 JEFE DE DIVISION	RUIZ PALACIOS MANUEL	PF	06a 00m 04d	10/08/2005	8	EC			2,163.20								900.00	35,630.60				
1	TRABAJADORES POR DEPENDENCIA								2,163.20	0.00	0.00	0.00	0.00	26,542.50	800.00	4,456.20	31,798.70	2,931.90	0.00	0.00	900.00	35,630.60
DEPENDENCIA: 011211 DIVISION DE ORGANIZACIONES VECINALES																						
722 JEFE DE DIVISION	RUIZ ESTRADA WILMER	PF	04a 09m 13d	18/03/2005	3	EC			2,163.20								900.00	35,630.60				
1	TRABAJADORES POR DEPENDENCIA								2,163.20	0.00	0.00	0.00	0.00	26,542.50	800.00	4,456.20	31,798.70	2,931.90	0.00	0.00	900.00	35,630.60
DEPENDENCIA: 011220 OFICINA DE APOYO SOCIAL																						
733 JEFE DE OFICINA	RODRIGUEZ VALIENTE MARTIN	PF	04a 09m 28d	03/03/2005	3	EC			3,476.43								500.00	55,742.73				
1	TRABAJADORES POR DEPENDENCIA								3,476.43	0.00	0.00	0.00	0.00	42,655.77	800.00	7,161.44	50,617.21	4,625.52	0.00	0.00	500.00	55,742.73
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																						
737 NUTRICIONISTA	CARRASCO CORNEJO MARIA	PF	05a 04m 03d	29/09/2005	9	EC			2,223.17								700.00	36,367.34				
1	TRABAJADORES POR DEPENDENCIA								2,223.17	0.00	0.00	0.00	0.00	27,278.34	800.00	4,579.74	32,658.08	3,009.26	0.00	0.00	700.00	36,367.34



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL											
DEPENDENCIA: 011222 DIVISION DEMUNA																												
741	JEFE DE DIVISION	CHEREQUE MARON ANA	PC 03a 08m 06d	25/04/2006	4	EC			2,163.20									26,542.50	800.00	4,456.20	31,798.70	2,931.90					900.00	35,630.60
743	ABOGADO	ADRIANZEN MORALES FLOR	PF 04a 07m 20d	11/05/2005	5	EC			2,111.17									25,904.10	800.00	4,349.02	31,053.12	2,864.82					700.00	34,617.94
744	TECNICO EN	V A C A N T E R E S E R V A D A	TF 05a 11m 30d	01/01/2004	1	EC			3,301.73									40,512.21		6,801.56	47,313.77	4,328.25					700.00	52,342.02
3	TRABAJADORES POR DEPENDENCIA								7,576.10	0.00	0.00	0.00	0.00	92,958.81	1,600.00	15,606.78	110,165.59	10,124.97	0.00	0.00						2,300.00	122,590.56	
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)																												
747	JEFE DE DIVISION	GRANDA APONTE MARIA DEL	AF 07a 01m 30d	01/11/2002	11	EC			2,151.20									26,395.26	800.00	4,431.48	31,626.74	2,916.43					500.00	35,043.17
748	AUXILIAR	GOMEZ TORRES FRANCISCO	AF 07a 01m 30d	01/11/2002	11	EC			1,265.04									15,522.03	651.50	2,605.98	18,779.51	1,760.15					900.00	21,439.66
2	TRABAJADORES POR DEPENDENCIA								3,416.24	0.00	0.00	0.00	0.00	41,917.29	1,451.50	7,037.46	50,406.25	4,676.58	0.00	0.00						1,400.00	56,482.83	
DEPENDENCIA: 011310 OFICINA DE EDUCACION Y CULTURA																												
756	JEFE DE OFICINA	PALOMINO ORTIZ MANUEL	TF 05a 11m 30d	01/01/2004	1	EC			3,301.73									40,512.21	800.00	6,801.56	48,113.77	4,400.25					700.00	53,214.02
1	TRABAJADORES POR DEPENDENCIA								3,301.73	0.00	0.00	0.00	0.00	40,512.21	800.00	6,801.56	48,113.77	4,400.25	0.00	0.00						700.00	53,214.02	
DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA																												
786	ANIMADORA	VELASQUEZ DE CARRILLO LUZ	TF 07a 01m 30d	01/11/2002	2	EC			1,265.04									15,522.03	632.52	2,605.98	18,760.53	1,758.45					900.00	21,418.98
794	ANIMADORA	ESPINOZA DE RUIZ HILDA	AF 07a 01m 30d	01/11/2002	2	EC			1,265.04									15,522.03	632.52	2,605.98	18,760.53	1,758.45					900.00	21,418.98
795	ANIMADORA	ZUÑIGA ESPINOZA MARIA	AF 07a 01m 30d	01/11/2002	2	EC			1,265.04									15,522.03	632.52	2,605.98	18,760.53	1,758.45					900.00	21,418.98
3	TRABAJADORES POR DEPENDENCIA								3,795.12	0.00	0.00	0.00	0.00	46,566.09	1,897.56	7,817.94	56,281.59	5,275.35	0.00	0.00						2,700.00	64,256.94	
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																												
821	OPERADOR	SANDOVAL SIANCAS NESTOR	TF 04a 08m 30d	01/04/2005	4	EC			1,121.50									13,760.85	577.58	2,310.30	16,648.73	1,568.39					700.00	18,917.12
1	TRABAJADORES POR DEPENDENCIA								1,121.50	0.00	0.00	0.00	0.00	13,760.85	577.58	2,310.30	16,648.73	1,568.39	0.00	0.00						700.00	18,917.12	
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																												
842	JEFE DE DIVISION	OLIVA PEÑA RUTH ANGELLA	TF 04a 09m 28d	03/03/2005	3	EC			2,177.70									26,720.37	800.00	4,486.06	32,006.43	2,950.56					500.00	35,456.99
843	TECNICO	V A C A N T E R E S E R V A D A	TF 04a 02m 00d	31/10/2005	8	EC			3,044.11									37,351.20		6,270.86	43,622.06	3,996.00					700.00	48,318.06
2	TRABAJADORES POR DEPENDENCIA								5,221.81	0.00	0.00	0.00	0.00	64,071.57	800.00	10,756.92	75,628.49	6,946.56	0.00	0.00						1,200.00	83,775.05	
DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL																												
848	SUPERVISOR DE	CASTILLO CASTILLO CESAR	PF 04a 09m 28d	03/03/2005	3	EC			2,077.70									25,493.37	800.00	4,280.06	30,573.43	2,821.59					900.00	34,295.02
849	SUPERVISOR DE	PEÑA PALACIOS EDISON	PF 04a 09m 28d	03/03/2005	3	EC			1,882.70									23,100.72	800.00	3,878.36	27,779.08	2,570.13					500.00	30,849.21
2	TRABAJADORES POR DEPENDENCIA								3,960.40	0.00	0.00	0.00	0.00	48,594.09	1,600.00	8,158.42	58,352.51	5,391.72	0.00	0.00						1,400.00	65,144.23	
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																												
863	POLICIA MUNICIPAL	ESPINOZA GOMEZ JUAN	AF 07a 01m 30d	01/11/2002	11	EC			1,265.04									15,522.03	651.50	2,605.98	18,779.51	1,760.15					900.00	21,439.66
868	POLICIA MUNICIPAL	V A C A N T E	AF			EC			910.00									11,165.70		1,874.60	13,040.30	1,243.64						14,283.94
871	POLICIA MUNICIPAL	ARRIBASPLATA ALMESTAR	TF 04a 09m 28d	03/03/2005	3	EC			1,121.50									13,760.85	560.75	2,310.30	16,631.90	1,566.86					700.00	18,898.76
872	POLICIA MUNICIPAL	SALDARRIAGA RODRIGUEZ	TF 04a 09m 28d	03/03/2005	3	EC			1,121.50									13,760.85	560.75	2,310.30	16,631.90	1,566.86					900.00	19,098.76
873	POLICIA MUNICIPAL	COVEÑAS PAZ CESAR	TF 04a 09m 28d	03/03/2005	3	EC			1,121.50									13,760.85	560.75	2,310.30	16,631.90	1,566.86					900.00	19,098.76



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2009



EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
874	POLICIA MUNICIPAL	CHIROQUE MACHACUAY LUIS	TF	04a	09m	28d	03/03/2005	3	EC	1,121.50		13,760.85	560.75	2,310.30	16,631.90	1,566.86			900.00	19,098.76	
875	POLICIA MUNICIPAL	GARCÉS VILLASECA JORGE	TF	04a	09m	28d	03/03/2005	3	EC	1,121.50		13,760.85	560.75	2,310.30	16,631.90	1,566.86			500.00	18,698.76	
876	POLICIA MUNICIPAL	ROBLES RAMÍREZ VÍCTOR	TF	04a	09m	28d	03/03/2005	3	EC	1,121.50		13,760.85	560.75	2,310.30	16,631.90	1,566.86			900.00	19,098.76	
877	POLICIA MUNICIPAL	PALACIOS SAAVEDRA LUIS	TF	04a	09m	28d	03/03/2005	3	EC	1,121.50		13,760.85	560.75	2,310.30	16,631.90	1,566.86			900.00	19,098.76	
878	POLICIA MUNICIPAL	MEJÍA MORE CESAR AUGUSTO	TF	04a	09m	28d	03/03/2005	3	EC	1,121.50		13,760.85	560.75	2,310.30	16,631.90	1,566.86			900.00	19,098.76	
879	POLICIA MUNICIPAL	CRISANTO ALAMA JOSE	TF	04a	09m	28d	03/03/2005	3	EC	1,121.50		13,760.85	560.75	2,310.30	16,631.90	1,566.86			900.00	19,098.76	
880	POLICIA MUNICIPAL	LACHIRA ELIAS LUIS ALBERTO	TF	04a	05m	30d	01/07/2005	7	EC	1,121.50		13,760.85	577.58	2,310.30	16,648.73	1,568.38			900.00	19,117.11	
881	POLICIA MUNICIPAL	OLAYA RAMÍREZ MIGUEL	TF	04a	05m	30d	01/07/2005	7	EC	1,121.50		13,760.85	577.58	2,310.30	16,648.73	1,568.38			700.00	18,917.11	
882	POLICIA MUNICIPAL	ZARATE SAAVEDRA WILFREDO	TF	04a	05m	30d	01/07/2005	7	EC	1,121.50		13,760.85	577.58	2,310.30	16,648.73	1,568.38			900.00	19,117.11	
883	POLICIA MUNICIPAL	CISNEROS SALAZAR LUIS	TF	04a	05m	30d	01/07/2005	7	EC	1,121.50		13,760.85	577.58	2,310.30	16,648.73	1,568.38			700.00	18,917.11	
884	POLICIA MUNICIPAL	MARQUEZ NUÑEZ JORGE LUIS	TF	04a	05m	30d	01/07/2005	7	EC	1,121.50		13,760.85	577.58	2,310.30	16,648.73	1,568.38			900.00	19,117.11	
885	POLICIA MUNICIPAL	PALOMINO VALERA PEPE LUIS	TF	04a	05m	30d	01/07/2005	7	EC	1,121.50		13,760.85	577.58	2,310.30	16,648.73	1,568.38			900.00	19,117.11	
886	POLICIA MUNICIPAL	AGUILAR SANDOVAL JUAN	AF	07a	07m	29d	02/05/2002	5	EC	1,095.00		13,435.65	563.93	2,255.70	16,255.28	1,532.99			700.00	18,488.27	
887	POLICIA MUNICIPAL	AGUIRRE SALAS FERNANDO	AF	09a	06m	30d	01/06/2000	6	EC	1,095.00		13,435.65	563.93	2,255.70	16,255.28	1,532.99			900.00	18,688.27	
888	POLICIA MUNICIPAL	ANTON CORREA RAUL	AF	08a	02m	30d	01/10/2001	10	EC	1,095.00		13,435.65	563.93	2,255.70	16,255.28	1,532.99			900.00	18,688.27	
889	POLICIA MUNICIPAL	LEON GARCIA LUIS AMARO	AF	08a	06m	30d	01/06/2001	6	EC	1,095.00		13,435.65	563.93	2,255.70	16,255.28	1,532.99			900.00	18,688.27	
890	POLICIA MUNICIPAL	LOVERA CORDOVA FERNANDO	AF	08a	07m	30d	01/05/2001	6	EC	1,095.00		13,435.65	563.93	2,255.70	16,255.28	1,532.99			500.00	18,288.27	
891	POLICIA MUNICIPAL	REYES HERRERA SILVIA	AF	07a	07m	29d	02/05/2002	6	EC	1,095.00		13,435.65	563.93	2,255.70	16,255.28	1,532.99			900.00	18,688.27	
892	POLICIA MUNICIPAL	TOCTO RIOFRIO JOSE	AF	09a	07m	30d	01/05/2000	5	EC	1,095.00		13,435.65	563.93	2,255.70	16,255.28	1,532.99			900.00	18,688.27	
893	POLICIA MUNICIPAL	YARLEQUE SANCHEZ MARTIN	AF	09a	07m	30d	01/05/2000	5	EC	1,095.00		13,435.65	563.93	2,255.70	16,255.28	1,532.99			500.00	18,288.27	
894	POLICIA MUNICIPAL	ACHA FLORES JULIO CESAR	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			700.00	15,899.26	
895	POLICIA MUNICIPAL	BERNUY BAYONA SEGUNDO	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			700.00	15,899.26	
896	POLICIA MUNICIPAL	CASTILLO MORI CESAR	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			700.00	15,899.26	
897	POLICIA MUNICIPAL	CASTILLO ZEGARRA PEDRO	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			900.00	16,099.26	
898	POLICIA MUNICIPAL	CORDOVA CRUZ JACK LEMBER	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			900.00	16,099.26	
899	POLICIA MUNICIPAL	DIOSES ZAPATA JOSE DANIEL	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			900.00	16,099.26	
900	POLICIA MUNICIPAL	ESPIÑOZA VIERA MARIO	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			900.00	16,099.26	
901	POLICIA MUNICIPAL	GARCIA MOROCHO ELVIS	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			900.00	16,099.26	
902	POLICIA MUNICIPAL	JIMENEZ TRONCOS ISAURO	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			500.00	15,699.26	
903	POLICIA MUNICIPAL	MORAN GARCIA WILMER	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			700.00	15,899.26	
904	POLICIA MUNICIPAL	PACHERRES ALBURQUEQUE	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			300.00	15,499.26	
905	POLICIA MUNICIPAL	PALACIOS GOMEZ JUAN	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			900.00	16,099.26	
906	POLICIA MUNICIPAL	PAREDES VERA JORGE	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			700.00	15,899.26	
907	POLICIA MUNICIPAL	PARRILLA FLORES RUDY	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			300.00	15,499.26	
908	POLICIA MUNICIPAL	ROJAS URBINA JULIAN	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			900.00	16,099.26	
909	POLICIA MUNICIPAL	RIVAS CHIRA DUVALI	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			900.00	16,099.26	
910	POLICIA MUNICIPAL	ROJAS PALIZA RICARDO JESUS	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			700.00	15,899.26	
911	POLICIA MUNICIPAL	SOTO SOLANO ARTURO ALEX	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			700.00	15,899.26	
912	POLICIA MUNICIPAL	SEMINARIO LAZO JOSE	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			900.00	16,099.26	
913	POLICIA MUNICIPAL	TOCHON RUIZ ARTURO	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			900.00	16,099.26	
914	POLICIA MUNICIPAL	VALLADOLID CHAVEZ JACINTO	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			900.00	16,099.26	
915	POLICIA MUNICIPAL	VERA MORAN ROLANDO	AF	02a	06m	30d	01/06/2007	6	EC	935.00		11,472.45	481.53	1,926.10	13,880.08	1,319.18			700.00	15,899.26	
47	TRABAJADORES POR DEPENDENCIA							48,327.54	0.00	0.00	0.00	0.00	592,979.58	24,268.83	99,554.88	716,803.29	67,801.69	0.00	0.00	36,200.00	820,804.98

DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL

1002	JEFE DE OFICINA	CUMPA ALAYZA VERONICA	PF	01a	06m	15d	16/06/2008	6	EC	2,762.57		33,896.76	800.00	5,690.90	40,387.66	3,704.88			900.00	44,992.54
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PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2009

1	TRABAJADORES POR DEPENDENCIA							2,762.57	0.00	0.00	0.00	0.00	0.00	33,896.76	800.00	5,690.90	40,387.66	3,704.88	0.00	0.00	900.00	44,992.54
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																						
1083	POLICIA MUNICIPAL	TEZEN GARCIA JOSE	TF	05a 11m 30d	01/01/2004	1	EC	1,515.04						18,589.53	757.52	3,120.98	22,468.03	2,092.09			900.00	25,460.12
1084	POLICIA MUNICIPAL	ELIAS BUSTAMANTE JUAN	TF	05a 11m 30d	01/01/2004	1	EC	1,515.04						18,589.53	757.52	3,120.98	22,468.03	2,092.09			500.00	25,060.12
2	TRABAJADORES POR DEPENDENCIA							3,030.08	0.00	0.00	0.00	0.00	0.00	37,179.06	1,515.04	6,241.96	44,936.06	4,184.18	0.00	0.00	1,400.00	50,520.24
DEPENDENCIA: 011440 OFICINA DE FISCALIZACION Y CONTROL																						
1091	INGENIERO	SANCHEZ MEDINA ALDO	PF	04a 09m 28d	03/03/2005	3	EC	2,077.70						25,493.37	800.00	4,280.06	30,573.43	2,821.59			900.00	34,295.02
1092	ARQUITECTO	RONCAL PASCO WILLIAM	PF	04a 05m 30d	01/07/2005	7	EC	2,077.70						25,493.37	800.00	4,280.06	30,573.43	2,821.59			500.00	33,895.02
1097	TECNICO EN	GUARNIZO CALLE RODOMIRO	TF	04a 09m 28d	03/03/2005	3	EC	1,171.50						14,374.35	585.75	2,413.30	17,373.40	1,633.63			500.00	19,507.03
1098	TECNICO EN	CANO FLORES SEGUNDO	TF	05a 11m 30d	01/01/2004	1	EC	1,265.04						15,522.03	632.52	2,605.98	18,760.53	1,758.45			900.00	21,418.98
1099	TECNICO EN	CHUNGA PURIZACA JUAN	TF	06a 10m 30d	01/02/2003	2	EC	1,878.10						23,044.26	800.00	3,868.88	27,713.14	2,564.19			900.00	31,177.33
1100	TECNICO EN	SILVA LANDIVAR WALTER	TF	04a 09m 28d	03/03/2005	3	EC	1,171.50						14,374.35	585.75	2,413.30	17,373.40	1,633.63			900.00	19,907.03
1101	TECNICO EN	VARGAS ZAVALA JUAN JOSE	AF	07a 01m 30d	01/11/2002	5	EC	1,265.04						15,522.03	651.50	2,605.98	18,779.51	1,760.15			700.00	21,239.66
1102	TECNICO EN	ARBULU CASTELLANOS LUIS	TF	05a 11m 30d	01/01/2004	1	EC	1,503.12						18,443.25	751.56	3,096.42	22,291.23	2,076.22			700.00	25,067.45
8	TRABAJADORES POR DEPENDENCIA							12,409.70	0.00	0.00	0.00	0.00	0.00	152,267.01	5,607.08	25,563.98	183,438.07	17,069.45	0.00	0.00	6,000.00	206,507.52
177	TRABAJADORES POR CONDICION							276,316.73	0.00	0.00	0.00	0.00	0.00	3,390,334.35	105,293.01	567,060.41	4,062,687.77	377,768.46	0.00	0.00	122,800.00	4,563,256.23



**PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2009**



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL					
DEPENDENCIA: 010100 ALCALDIA																									
2	ASESOR	IBÁÑEZ TALLEDO OSCAR	F4	01a	02m	02d	29/10/2008	11	EN			6,139.92													
												75,336.84	800.00	12,648.24	88,785.08	8,060.64			500.00	97,345.72 X					
3	ASESOR	CALLIRGOS FARFAN CARLOS	F4	01a	05m	28d	03/07/2008	7	EN			5,799.57													
												71,160.75	800.00	11,947.12	83,907.87	7,621.70			300.00	91,829.57 X					
2	TRABAJADORES POR DEPENDENCIA											11,939.49	0.00	0.00	0.00	0.00	146,497.59	1,600.00	24,595.36	172,692.95	15,682.34	0.00	0.00	800.00	189,175.29
DEPENDENCIA: 010110 PROCURADURIA PUBLICA MUNICIPAL																									
10	PROCURADOR	SOYER LOPEZ JORGE LUIS	F3	02a	11m	28d	03/01/2007	1	EN			4,507.67													
												55,309.11	800.00	9,285.80	65,394.91	5,955.53				300.00	71,650.44 X				
14	SECRETARIA	COELLO TIMANA DE GARCIA	TA	26a	11m	30d	01/01/1983	1	EN			2,074.81													
												25,457.88	800.00	4,274.10	30,531.98	2,817.84				700.00	34,049.82				
2	TRABAJADORES POR DEPENDENCIA											6,582.48	0.00	0.00	0.00	0.00	80,766.99	1,600.00	13,559.90	95,926.89	8,773.37	0.00	0.00	1,000.00	105,700.26
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																									
15	JEFE DE OFICINA	FLORES ALTUNA CARINA	F2	02a	11m	23d	08/01/2007	1	EN			3,842.59													
												47,148.60	800.00	7,915.74	55,864.34	5,097.80				300.00	61,262.14 X				
16	COORDINADOR	VACANTE RESERVADA	F2	32a	06m	30d	01/06/1977	6	EN			4,042.20													
												49,597.83		8,326.94	57,924.77	5,283.21				500.00	63,707.98				
17	SECRETARIA	ABADIE TIMANA MARIA ELENA	PE	34a	11m	30d	01/01/1975	1	EN			2,368.64													
												29,063.22	800.00	4,879.40	34,742.62	3,196.83				500.00	38,439.45				
3	TRABAJADORES POR DEPENDENCIA											10,253.43	0.00	0.00	0.00	0.00	125,809.65	1,600.00	21,122.08	148,531.73	13,577.84	0.00	0.00	1,300.00	163,409.57
DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL																									
19	JEFE DE OFICINA	PAREDES GUEVARA OLIVIA	F4	08a	10m	30d	01/02/2001	2	EN			6,711.07													
												82,344.81	800.00	13,824.80	96,969.61	8,797.30				900.00	106,666.91				
1	TRABAJADORES POR DEPENDENCIA											6,711.07	0.00	0.00	0.00	0.00	82,344.81	800.00	13,824.80	96,969.61	8,797.30	0.00	0.00	900.00	106,666.91
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																									
25	GERENTE MUNICIPAL	ELERA DE PINAO NIMIA	F4	01a	09m	26d	05/03/2008	3	EN			7,130.56													
												87,455.19	800.00	14,682.78	102,937.97	9,334.45				500.00	112,772.42 X				
26	ADJUNTO	BALLESTEROS ARMJOS RENE	F3	25a	07m	15d	16/05/1984	5	EN			4,475.41													
												54,913.26	800.00	9,219.34	64,932.60	5,913.94			13,829.01	700.00	85,375.55				
28	SECRETARIA	PALACIOS VILCHEZ ROSA	TA	26a	08m	17d	14/04/1983	4	EN			2,482.56													
												30,461.04	800.00	5,114.08	36,375.12	3,343.74				900.00	40,618.86				
3	TRABAJADORES POR DEPENDENCIA											14,088.53	0.00	0.00	0.00	0.00	172,829.49	2,400.00	29,016.20	204,245.69	18,592.13	0.00	13,829.01	2,100.00	238,766.83
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																									
30	JEFE DE OFICINA	NORIEGA OJEDA GILBERT	F2	36a	06m	18d	13/06/1977	6	EN			4,136.03													
												50,749.08	800.00	8,520.22	60,069.30	5,476.23				700.00	66,245.53				
31	ASISTENTE	VACANTE RESERVADA	PA	25a	02m	30d	01/10/1984	10	EN			3,596.15													
												44,124.72		7,408.06	51,532.78	4,707.93				900.00	57,140.71				
33	SECRETARIA	VACANTE RESERVADA	TA	25a	05m	30d	01/07/1984	7	EN			2,540.24													
												31,168.77		5,232.90	36,401.67	3,346.14				900.00	40,647.81				
35	SECRETARIA	CARBONEL ORTIZ MARIA ROSA	TA	27a	07m	30d	01/05/1982	5	EN			2,133.38													
												26,176.56	800.00	4,394.76	31,371.32	2,893.38				700.00	34,964.70				
37	SECRETARIA	HURTADO ZAPATA FANNY	TA	23a	07m	22d	09/05/1986	4	EN			2,054.23													
												25,205.43	800.00	4,231.72	30,237.15	2,791.35				700.00	33,728.50				
39	SECRETARIA	GUTIERREZ RUFINO CRISTINA	TA	24a	11m	30d	01/01/1985	1	EN			1,826.08													
												22,405.98	800.00	3,761.72	26,967.70	2,497.11				900.00	30,364.81				
44	SECRETARIA	ZAPATA PULACHE VDA DE	TB	27a	07m	26d	05/05/1982	5	EN			2,098.09													
												25,743.54	800.00	4,322.06	30,865.60	2,847.90				700.00	34,413.50				
7	TRABAJADORES POR DEPENDENCIA											18,384.20	0.00	0.00	0.00	0.00	225,574.08	4,000.00	37,871.44	267,445.52	24,560.04	0.00	0.00	5,500.00	297,505.56
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																									
48	JEFE DE OFICINA	LOPEZ ROMANI JAVIER	F2	02a	02m	12d	19/10/2007	10	EN			3,889.61													
												47,725.53	800.00	8,012.60	56,538.13	5,158.43				300.00	61,996.56 X				
50	SECRETARIA	CANGO OLAYA ROSA DE LOS	TB	25a	05m	30d	01/07/1984	2	EN			1,834.70													
												22,511.76	800.00	3,779.48	27,091.24	2,508.22			9,338.62	900.00	39,838.08 *				
51	SECRETARIA	VEGAS GARCIA VIOLETA	TA	28a	04m	30d	01/08/1981	1	EN			2,106.10													
												25,841.82	800.00	4,338.56	30,980.38	2,858.27				700.00	34,538.65				
53	SECRETARIA	SOBRINO BARRIENTOS YRMA	TB	26a	06m	30d	01/06/1983	6	EN			2,325.52													
												28,534.17	800.00	4,790.58	34,124.75	3,141.26				300.00	37,566.01				



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3	TRABAJADORES POR DEPENDENCIA							8,148.66	0.00	0.00	0.00	0.00	99,772.38	2,400.00	16,750.70	118,923.08	10,913.09	0.00	0.00	2,100.00	131,936.17					
DEPENDENCIA: 010600 GERENCIA DE TECNOLOGIAS Y SISTEMAS DE INFORMACION																										
102	GERENTE	RAMIREZ ACUÑA YOSIP PAUL	F3	02a	11m	27d	04/01/2007	1	EN				4,495.54													
													55,160.31	800.00	9,260.82	65,221.13	5,939.92			300.00	71,461.05	X				
1	TRABAJADORES POR DEPENDENCIA												4,495.54	0.00	0.00	0.00	0.00	55,160.31	800.00	9,260.82	65,221.13	5,939.92	0.00	0.00	300.00	71,461.05
DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA																										
104	JEFE DE OFICINA	BERRU MORE ALEXI	F2	02a	11m	21d	10/01/2007	1	EN				3,842.59													
													47,148.60	800.00	7,915.74	55,864.34	5,097.80			300.00	61,262.14	X				
1	TRABAJADORES POR DEPENDENCIA												3,842.59	0.00	0.00	0.00	0.00	47,148.60	800.00	7,915.74	55,864.34	5,097.80	0.00	0.00	300.00	61,262.14
DEPENDENCIA: 010620 OFICINA DE INFORMATICA																										
107	JEFE DE OFICINA	NIÑO DE GUZMAN MENDOZA	F2	02a	11m	21d	10/01/2007	1	EN				3,907.12													
													47,940.33	800.00	8,048.66	56,788.99	5,181.01			700.00	62,670.00	X				
1	TRABAJADORES POR DEPENDENCIA												3,907.12	0.00	0.00	0.00	0.00	47,940.33	800.00	8,048.66	56,788.99	5,181.01	0.00	0.00	700.00	62,670.00
DEPENDENCIA: 010630 OFICINA DE ORGANIZACION Y METODOS																										
115	JEFE DE OFICINA	QUIROGA BELUPU VICTOR	F2	25a	05m	16d	15/07/1984	7	EN				4,393.98													
													53,914.14	800.00	9,051.60	63,765.74	5,808.90		13,577.40	900.00	84,052.04	X				
117	ESPECIALISTA EN	VACANTE RESERVADA PA	F3	32a	07m	26d	04/11/1978	11	EN				3,799.27							900.00	60,313.46					
													46,617.06		7,826.50	54,443.56	4,969.90			900.00	60,313.46					
118	TECNICO EN O Y M	VACANTE RESERVADA TA	F2	20a	03m	30d	01/09/1989	9	EN				3,643.07							300.00	57,273.62					
													44,700.45		7,504.72	52,205.17	4,768.45			300.00	57,273.62					
119	SECRETARIA	COELLO CALLE MARIA ELENA	TB	27a	01m	21d	10/11/1982	11	EN				1,781.91							500.00	29,274.91					
													21,864.06	800.00	3,670.74	26,334.80	2,440.11			500.00	29,274.91					
4	TRABAJADORES POR DEPENDENCIA												13,618.23	0.00	0.00	0.00	0.00	167,095.71	1,600.00	28,053.56	196,749.27	17,987.36	0.00	13,577.40	2,600.00	230,914.03
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																										
120	GERENTE	VASQUEZ SEMINARIO	F3	01a	08m	30d	01/04/2008	4	EN				4,472.88													
													54,882.27	800.00	9,214.14	64,896.41	5,910.70			700.00	71,507.11	X				
121	ADJUNTO	VACANTE	F2						EN				3,806.23													
													46,702.47		7,840.84	54,543.31	4,978.92					59,522.23				
122	SECRETARIA	MANRIQUE DE SEMINARIO	PE	34a	11m	30d	01/01/1975	1	EN				2,513.53													
													30,841.05	800.00	5,177.88	36,818.93	3,383.68			700.00	40,902.61					
3	TRABAJADORES POR DEPENDENCIA												10,792.64	0.00	0.00	0.00	0.00	132,425.79	1,600.00	22,232.86	156,258.65	14,273.30	0.00	0.00	1,400.00	171,931.95
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																										
125	JEFE DE OFICINA	FUNES CASTRO OSCAR JAVIER	PD	11a	00m	28d	03/12/1998	1	EN				3,940.85													
													48,354.27	800.00	8,118.16	57,272.43	5,224.54			700.00	63,196.97	X				
127	ASISTENTE	REQUENA MOYA GUSTAVO	PD	25a	03m	30d	01/09/1984	9	EN				3,622.54													
													44,448.60	800.00	7,462.44	52,711.04	4,814.00		11,193.66	900.00	69,618.70					
2	TRABAJADORES POR DEPENDENCIA												7,563.39	0.00	0.00	0.00	0.00	92,802.87	1,600.00	15,580.60	109,983.47	10,038.54	0.00	11,193.66	1,600.00	132,815.67
DEPENDENCIA: 010711 UNIDAD DE ABASTECIMIENTOS																										
132	ASISTENTE	MORALES BARDALES RUTH	PE	04a	07m	08d	23/05/2005	5	EN				1,860.84													
													22,832.55	800.00	3,833.34	27,465.89	2,541.94			900.00	30,907.83					
133	TECNICO EN	SEMINARIO NOLTE JULIO	TA	28a	05m	30d	01/07/1981	7	EN				1,819.27													
													22,322.46	800.00	3,747.70	26,870.16	2,488.32			900.00	30,258.48					
134	TECNICO EN	VILLAGRA DE REYES MARIA	TB	35a	05m	30d	01/07/1974	7	EN				1,839.11													
													22,565.85	800.00	3,788.56	27,154.41	2,513.93		1,894.28	900.00	32,462.62					
135	TECNICO EN	VALDIVIEZO VALDIVIEZO	TB	22a	10m	30d	01/02/1987	1	EN				1,757.06													
													21,559.11	800.00	3,619.54	25,978.65	2,408.10			700.00	29,086.75					
137	TECNICO EN	ZAPATA FLORES SUSANA	TA	23a	07m	30d	01/05/1986	5	EN				1,818.27													
													22,310.19	800.00	3,745.64	26,855.83	2,486.99			500.00	29,842.82					
139	AUXILIAR	VIERA YAMUNAQUE JOSE FELIX	TB	25a	08m	28d	03/04/1984	4	EN				1,842.68													
													22,609.68	800.00	3,795.92	27,205.60	2,518.52		9,379.24	900.00	40,003.36	*				
140	AUXILIAR	TIMANA YAMUNAQUE RICARDO	AA	20a	02m	30d	01/10/1989	10	EN				1,810.28													
													22,212.15	800.00	3,729.18	26,741.33	2,476.72		3,674.87	900.00	33,792.92	*				
7	TRABAJADORES POR DEPENDENCIA												12,747.51	0.00	0.00	0.00	0.00	156,411.99	5,600.00	26,259.88	188,271.87	17,434.52	0.00	14,948.39	5,700.00	226,354.78
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																										
141	JEFE DE UNIDAD	ALVARADO REYES IRMA	PC	25a	03m	30d	01/09/1984	9	EN				2,425.85													
													29,765.22	800.00	4,997.26	35,562.48	3,270.65		7,495.89	900.00	47,229.02					



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1	TRABAJADORES POR DEPENDENCIA						2,425.85	0.00	0.00	0.00	0.00	29,765.22	800.00	4,997.26	35,562.48	3,270.65	0.00	7,495.89	900.00	47,229.02
DEPENDENCIA: 010720 OFICINA DE PERSONAL																				
156	JEFE DE OFICINA	FAN MEZONES FELIX	F2	32a 06m 30d	01/06/1977	6	EN	4,042.03				49,595.70	800.00	8,326.58	58,722.28	5,355.02		500.00	64,577.30	X
158	SECRETARIA	CORDOVA CORDOVA IRMA	TA	25a 09m 30d	01/03/1984	3	EN	2,098.53				25,749.00	800.00	4,322.98	30,871.98	2,848.46	6,295.59	500.00	40,516.03	
159	AUXILIAR	VACANTE RESERVADA AC	TA	23a 06m 11d	20/06/1988	6	EN	2,173.46				26,668.32		4,477.32	31,145.64	2,873.11		500.00	34,518.75	
3	TRABAJADORES POR DEPENDENCIA						8,314.02	0.00	0.00	0.00	0.00	102,013.02	1,600.00	17,126.88	120,739.90	11,076.59	0.00	6,295.59	1,500.00	139,612.08
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																				
161	JEFE DE UNIDAD	SAAVEDRA NEGRON DELIA	PA	24a 11m 30d	01/01/1985	1	EN	2,699.39				33,121.50	800.00	5,560.74	39,482.24	3,623.40		700.00	43,805.64	
1	TRABAJADORES POR DEPENDENCIA						2,699.39	0.00	0.00	0.00	0.00	33,121.50	800.00	5,560.74	39,482.24	3,623.40	0.00	0.00	700.00	43,805.64
DEPENDENCIA: 010722 UNIDAD DE PROCESOS TECNICOS																				
165	JEFE DE UNIDAD	RIVAS VIVENCIO IRMA	PA	11a 00m 28d	03/12/1998	11	EN	2,445.23				30,003.00	800.00	5,037.18	35,840.18	3,295.60		900.00	40,035.78	
166	TECNICO	SANDOVAL CHANGANAQUE	TB	20a 07m 27d	06/10/1988	1	EN	1,943.79				23,850.27	800.00	4,004.20	28,654.47	2,648.91	2,002.10	700.00	34,005.48	
167	SECRETARIA	MONDRAGON AGUILERA DE	TB	25a 08m 30d	01/04/1984	1	EN	2,167.11				26,590.41	800.00	4,464.24	31,854.65	2,936.91	6,696.36	900.00	42,387.92	
3	TRABAJADORES POR DEPENDENCIA						6,556.13	0.00	0.00	0.00	0.00	80,443.68	2,400.00	13,505.62	96,349.30	8,881.42	0.00	8,698.46	2,500.00	116,429.18
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																				
169	JEFE DE UNIDAD	CHERO TINOCO MERY FLORA	PA	32a 01m 00d	01/12/1981	1	EN	2,715.66				33,321.15	800.00	5,594.26	39,715.41	3,644.37		900.00	44,259.78	
170	MEDICO	CUEVA ALCANTARA CESAR	PA	23a 07m 30d	01/05/1986	5	EN	3,082.59				37,823.40	800.00	6,350.14	44,973.54	4,400.95		300.00	49,674.49	
171	TECNICO EN	CASTRO DE SEMINARIO	TA	34a 11m 30d	01/01/1975	1	EN	3,396.87				41,679.63	800.00	6,997.56	49,477.19	4,522.95		900.00	54,900.14	
172	TECNICO	ORTIZ CARMEN BERNARDA	TA	24a 11m 30d	01/01/1985	1	EN	1,826.26				22,408.23	800.00	3,762.10	26,970.33	2,497.29		700.00	30,167.62	
4	TRABAJADORES POR DEPENDENCIA						11,021.38	0.00	0.00	0.00	0.00	135,232.41	3,200.00	22,704.06	161,136.47	15,065.56	0.00	0.00	2,800.00	179,002.03
DEPENDENCIA: 010730 OFICINA DE TESORERIA																				
174	JEFE DE OFICINA	RIVAS VIVENCIO CATALINA	PA	34a 04m 30d	01/08/1975	1	EN	4,025.49				49,392.72	800.00	8,292.50	58,485.22	5,333.65		500.00	64,318.87	
175	SECRETARIA	MECHATO PALOMINO TERESA	TA	28a 02m 22d	09/10/1981	1	EN	2,098.54				25,749.12	800.00	4,323.00	30,872.12	2,848.53		700.00	34,420.65	
2	TRABAJADORES POR DEPENDENCIA						6,124.03	0.00	0.00	0.00	0.00	75,141.84	1,600.00	12,615.50	89,357.34	8,182.18	0.00	0.00	1,200.00	98,739.52
DEPENDENCIA: 010731 UNIDAD DE FONDOS																				
176	JEFE DE UNIDAD	VIERA CABRERA JOSE FELIX	TA	28a 05m 30d	01/07/1981	7	EN	2,623.93				32,195.64	800.00	5,405.30	38,400.94	3,526.09		500.00	42,427.03	
178	TECNICO	RAMOS VERA FELICITA	TB	27a 01m 21d	10/11/1982	11	EN	1,774.36				21,771.39	800.00	3,655.18	26,226.57	2,430.37		500.00	29,156.94	
181	TECNICO	CAVERO ANCAJIMA MARIA DEL	TA	35a 02m 30d	01/10/1974	10	EN	1,787.53				21,933.03	800.00	3,682.32	26,415.35	2,447.36	1,841.16	300.00	31,003.87	
183	AUXILIAR	COVENAS YOVERA CARMEN	AB	35a 04m 30d	01/08/1974	3	EN	1,803.52				22,129.23	800.00	3,715.26	26,644.49	2,468.03	1,857.63	700.00	31,670.15	
4	TRABAJADORES POR DEPENDENCIA						7,989.34	0.00	0.00	0.00	0.00	98,029.29	3,200.00	16,458.06	117,687.35	10,871.85	0.00	3,698.79	2,000.00	134,257.99
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																				
184	JEFE DE UNIDAD	ESPINOZA NIZAMA VDA.DE	TA	34a 08m 30d	01/04/1975	4	EN	2,641.78				32,414.61	800.00	5,442.06	38,656.67	3,549.09		700.00	42,905.76	
1	TRABAJADORES POR DEPENDENCIA						2,641.78	0.00	0.00	0.00	0.00	32,414.61	800.00	5,442.06	38,656.67	3,549.09	0.00	0.00	700.00	42,905.76
DEPENDENCIA: 010740 OFICINA DE MARGESI DE BIENES																				
188	JEFE DE OFICINA	COLLANTES MENDOZA MANUEL	TB	28a 05m 30d	01/07/1981	7	EN	3,981.70				48,818.64	800.00	8,196.12	57,814.76	5,273.35		900.00	63,988.11	
190	ASISTENTE	CHIROQUE SANDOVAL GASPAS	PB	23a 07m 30d	01/05/1986	5	EN	2,791.10				34,246.77	800.00	5,749.66	40,796.43	3,741.65		900.00	45,438.08	



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
191 TECNICO	RAMOS DIOSOS AURELIO	TA	36a 05m 22d	09/07/1973	7	EN	2,321.07					28,479.51	800.00	4,781.40	34,060.91	4,497.93			500.00	39,058.84
192 TECNICO	SAAVEDRA SIANCAS JORGE	TA	20a 02m 30d	01/10/1989	10	EN	1,909.05					23,424.03	800.00	3,932.64	28,156.67	2,604.10		1,966.32	500.00	33,227.09
193 SECRETARIA	RIOFRIO ZAPATA LUZ VICTORIA	TA	36a 08m 26d	05/01/1976	1	EN	1,794.18					22,014.63	800.00	3,696.02	26,510.65	2,455.96			500.00	29,466.61
5	TRABAJADORES POR DEPENDENCIA						12,797.10	0.00	0.00	0.00	0.00	156,983.58	4,000.00	26,355.84	187,339.42	18,572.99	0.00	1,966.32	3,300.00	211,178.73
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																				
194 JEFE DE OFICINA	ATOCHÉ RUIZ JHONNY	F2	02a 11m 28d	03/01/2007	4	EN	3,907.12					47,903.52	800.00	8,042.48	56,746.00	5,177.12			900.00	62,823.12 X
196 TECNICO	ALVARADO DE LABERRY	TA	32a 06m 30d	01/06/1977	6	EN	3,398.04					41,693.94	800.00	6,999.96	49,493.90	4,524.46			700.00	54,718.36
199 MECANICO	AREVALO MARTINEZ MIGUEL	TB	24a 10m 30d	01/02/1985	2	EN	1,771.48					21,736.02	800.00	3,649.24	26,185.26	2,426.69			700.00	29,311.95
3	TRABAJADORES POR DEPENDENCIA						9,076.64	0.00	0.00	0.00	0.00	111,333.48	2,400.00	18,691.68	132,425.16	12,128.27	0.00	0.00	2,300.00	146,853.43
DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD																				
212 SECRETARIA	VILLA DE QUISPE JOSEFA	TB	28a 08m 30d	01/04/1981	1	EN	1,764.78					21,653.82	800.00	3,635.44	26,089.26	2,418.00			900.00	29,407.26
1	TRABAJADORES POR DEPENDENCIA						1,764.78	0.00	0.00	0.00	0.00	21,653.82	800.00	3,635.44	26,089.26	2,418.00	0.00	0.00	900.00	29,407.26
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																				
215 TECNICO	ORTIZ QUEZADA ROGUER	TA	30a 08m 11d	20/04/1979	4	EN	2,478.87					30,415.77	800.00	5,106.48	36,322.25	3,338.99		10,212.96	900.00	50,774.20
216 TECNICO	MARTINEZ PACHERRES RENEE	TA	21a 10m 23d	08/02/1988	2	EN	1,783.98					21,889.44	800.00	3,675.00	26,364.44	2,442.84			900.00	29,707.28
2	TRABAJADORES POR DEPENDENCIA						4,262.85	0.00	0.00	0.00	0.00	52,305.21	1,600.00	8,781.48	62,686.69	5,781.83	0.00	10,212.96	1,800.00	80,481.48
DEPENDENCIA: 010800 GERENCIA TERRITORIAL Y DE TRANSPORTE																				
218 GERENTE	MORENO MANTILLA JESUS	F3	01a 08m 14d	17/04/2008	4	EN	4,562.82					55,985.76	800.00	9,399.40	66,185.16	6,026.64			900.00	73,111.80 X
219 ADJUNTO	CORONADO CERVERA JUAN	PF	05a 10m 30d	01/02/2004	2	EN	3,253.58					39,921.45	800.00	6,702.38	47,423.83	4,338.15			700.00	52,461.98
220 SECRETARIA	YARLEQUE PRIETO ISABEL	TB	23a 02m 30d	01/10/1986	1	EN	1,756.53					21,552.66	800.00	3,618.46	25,971.12	2,407.40			900.00	29,278.52
3	TRABAJADORES POR DEPENDENCIA						9,572.93	0.00	0.00	0.00	0.00	117,459.87	2,400.00	19,720.24	139,580.11	12,772.19	0.00	0.00	2,500.00	154,852.30
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																				
222 JEFE DE OFICINA	SAAVEDRA GOMEZ VIVIANA	F2	01a 09m 19d	12/03/2008	3	EN	3,842.59					47,148.60	800.00	7,915.74	55,864.34	5,097.80			500.00	61,462.14 X
224 TECNICO	FERNANDEZ SEDAN JOSE	TA	28a 04m 12d	19/08/1981	8	EN	1,771.51					21,736.47	800.00	3,649.32	26,185.79	2,426.74			900.00	29,512.53
225 SECRETARIA	MENDOZA GOMEZ SOCORRO	TC	24a 11m 30d	01/01/1985	1	EN	2,276.02					27,926.76	800.00	4,688.60	33,415.36	3,077.39			700.00	37,192.75
3	TRABAJADORES POR DEPENDENCIA						7,890.12	0.00	0.00	0.00	0.00	96,811.83	2,400.00	16,253.66	115,465.49	10,601.93	0.00	0.00	2,100.00	128,167.42
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																				
229 JEFE DE DIVISION	QUINTANA YRIGOIN HUMBERTO	PF	01a 07m 19d	12/05/2008	5	EN	2,163.20					26,542.50	800.00	4,456.20	31,798.70	2,931.90			700.00	35,430.60 X
233 TOPOGRAFO	TALLEDO RAMOS JACINTO	TC	28a 00m 30d	01/12/1981	2	EN	1,787.98					21,938.52	800.00	3,683.24	26,421.76	2,447.99			900.00	29,769.75
234 DIBUJANTE	VILELA GUTIERREZ FIDEL	TB	27a 07m 28d	03/05/1982	5	EN	1,827.79					22,426.95	800.00	3,765.24	26,992.19	2,499.32			900.00	30,391.51
3	TRABAJADORES POR DEPENDENCIA						5,778.97	0.00	0.00	0.00	0.00	70,907.97	2,400.00	11,904.68	85,212.65	7,879.21	0.00	0.00	2,500.00	95,591.86
DEPENDENCIA: 010812 DIVISION DE OBRAS																				
237 JEFE DE DIVISION	IBAÑEZ CHUMACERO LUIS	PA	01a 01m 11d	20/11/2008	12	EN	3,503.45					42,987.30	800.00	7,217.10	51,004.40	4,660.40			397.44	56,062.24 X
240 SECRETARIA	VILLAGRA SAAVEDRA	TB	25a 09m 30d	01/03/1984	3	EN	2,167.10					26,590.29	800.00	4,464.22	31,854.51	2,936.91		10,835.50	900.00	46,526.92 *



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3	TRABAJADORES POR DEPENDENCIA								7,484.61	0.00	0.00	0.00	0.00	91,836.09	1,600.00	15,418.28	108,854.37	10,006.92	0.00	13,253.60	1,300.00	133,414.89	
DEPENDENCIA: 010840 OFICINA DE ASENTAMIENTOS HUMANOS																							
289	JEFE DE OFICINA	PALOMINO ROSALES ANDRES	F2	00a 11m 23d	08/01/2009	EN			3,842.59					47,148.60		7,915.74	55,064.34	5,025.80			130.67	60,220.81	X
290	SECRETARIA	DEZA ALVAREZ LILY CLOTILDE	TA	25a 09m 30d	01/03/1984	3 EN			2,098.53					25,749.00	800.00	4,322.98	30,871.98	2,848.46		6,295.59	900.00	40,916.03	
2	TRABAJADORES POR DEPENDENCIA								5,941.12	0.00	0.00	0.00	0.00	72,897.60	800.00	12,238.72	85,936.32	7,874.26	0.00	6,295.59	1,030.67	101,136.84	
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																							
291	JEFE DE DIVISION	ORTEGA GARNICA CARLOS	PF	05a 01m 00d	01/12/2005	12 EN			2,371.02					29,092.41	800.00	4,884.30	34,776.71	3,199.88			700.00	38,676.59	
1	TRABAJADORES POR DEPENDENCIA								2,371.02	0.00	0.00	0.00	0.00	29,092.41	800.00	4,884.30	34,776.71	3,199.88	0.00	0.00	700.00	38,676.59	
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																							
299	SECRETARIA	ALVARADO CACERES VIOLETA	TB	34a 11m 30d	01/01/1975	1 EN			2,138.09					26,234.34	800.00	4,404.46	31,438.80	2,899.49			700.00	35,038.29	
300	AUXILIAR	LOZANO JIMENEZ JUAN	AA	34a 08m 29d	02/04/1975	4 EN			1,852.84					22,734.39	800.00	3,816.86	27,351.25	2,531.64			500.00	30,382.89	
2	TRABAJADORES POR DEPENDENCIA								3,990.93	0.00	0.00	0.00	0.00	48,968.73	1,600.00	8,221.32	58,790.05	5,431.13	0.00	0.00	1,200.00	65,421.18	
DEPENDENCIA: 010900 GERENCIA DE DESARROLLO ECONOMICO LOCAL																							
303	GERENTE	NUÑEZ TELLO MARIA EULOGIA	F3	02a 11m 26d	05/01/2007	1 EN			4,495.54					55,160.31	800.00	9,260.82	65,221.13	5,939.92			300.00	71,461.05	X
1	TRABAJADORES POR DEPENDENCIA								4,495.54	0.00	0.00	0.00	0.00	55,160.31	800.00	9,260.82	65,221.13	5,939.92	0.00	0.00	300.00	71,461.05	
DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL																							
307	JEFE DE DIVISION	V A C A N T E	PF			EN			2,223.17					27,278.34		4,579.74	31,858.08	2,937.26				34,795.34	
1	TRABAJADORES POR DEPENDENCIA								2,223.17	0.00	0.00	0.00	0.00	27,278.34	0.00	4,579.74	31,858.08	2,937.26	0.00	0.00	0.00	34,795.34	
DEPENDENCIA: 010912 DIVISION DE TURISMO																							
311	JEFE DE DIVISION	GALLARDO PACHERRE MARIO	TA	35a 05m 01d	18/12/1975	1 EN			2,704.32					33,182.01	800.00	5,570.90	39,552.91	3,629.76		2,785.45	500.00	46,468.12	
313	TECNICO	V A C A N T E R E S E R V A D A	TA	35a 05m 01d	18/12/1975	1 EN			2,391.26					29,340.78		4,926.00	34,266.78	3,154.00			500.00	37,920.78	
314	GUIA - MUSEO	ARRUNATEGUI MAZA ERACLITO	TB	28a 05m 30d	01/07/1981	7 EN			1,794.68					22,020.72	800.00	3,697.04	26,517.76	2,456.61			500.00	29,474.37	
3	TRABAJADORES POR DEPENDENCIA								6,890.26	0.00	0.00	0.00	0.00	84,543.51	1,600.00	14,193.94	100,337.45	9,240.37	0.00	2,785.45	1,500.00	113,863.27	
DEPENDENCIA: 010920 OFICINA DE PYMES																							
315	JEFE DE OFICINA	RUESTA LARROCA JESUS	F2	00a 04m 04d	27/08/2009	6 EN			3,851.97					47,263.68	800.00	7,935.06	55,998.74	5,109.92			900.00	62,008.66	X
1	TRABAJADORES POR DEPENDENCIA								3,851.97	0.00	0.00	0.00	0.00	47,263.68	800.00	7,935.06	55,998.74	5,109.92	0.00	0.00	900.00	62,008.66	
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																							
318	GERENTE	CABALLERO ORREGO FRANCO	F3	01a 08m 30d	01/04/2008	4 EN			4,495.54					55,160.31	800.00	9,260.82	65,221.13	5,939.92			500.00	71,661.05	X
320	SECRETARIA	MARTINEZ PURIZACA DE	TA	25a 05m 30d	01/07/1984	7 EN			2,176.72					26,708.34	800.00	4,484.04	31,992.38	2,949.28		11,079.50	900.00	46,921.16	*
2	TRABAJADORES POR DEPENDENCIA								6,672.26	0.00	0.00	0.00	0.00	81,868.65	1,600.00	13,744.86	97,213.51	8,889.20	0.00	11,079.50	1,400.00	118,582.21	
DEPENDENCIA: 011001 DIVISION DE LICENCIAS																							
347	JEFE DE DIVISION	FACHO TONG LUZMILA DEL	TA	25a 05m 30d	01/07/1984	7 EN			2,650.24					32,518.47	800.00	5,459.50	38,777.97	3,560.04		13,489.73	900.00	56,727.74	X*
348	ASISTENTE	PEÑA CASTILLO ROLANDO	PC	20a 02m 30d	01/10/1989	10 EN			2,362.05					28,982.34	800.00	4,865.82	34,648.16	3,188.30		4,794.96	900.00	43,531.42	*
349	TECNICO EN	GRANDA DE RAGGIO MARLENY	TA	34a 04m 30d	01/08/1975	8 EN			2,292.85					28,133.31	800.00	4,723.28	33,656.59	3,099.13			500.00	37,255.72	



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL					
351	SECRETARIA	VIERA PRECIADO MARIA	TA	26a	01m	09d	22/11/1983	11	EN			1,759.46													
352	AUXILIAR	ZAPATA ANDRADE ORLANDO	TF	05a	10m	30d	01/02/2004	2	EN			1,700.02													
5	TRABAJADORES POR DEPENDENCIA											10,764.62	0.00	0.00	0.00	0.00	132,081.90	4,000.00	22,175.12	158,257.02	14,593.11	0.00	18,284.69	3,700.00	194,834.82
DEPENDENCIA: 011010 OFICINA DE MERCADOS																									
322	JEFE DE OFICINA	PONCE CASTRO POMPEYO	F2	00a	11m	23d	08/01/2009		EN			3,842.59													
323	MEDICO	GALLARDO PACHERRE	PB	28a	03m	21d	10/09/1981	9	EN			3,100.79													
324	COORDINADOR	V A C A N T E R E S E R V A D A	PD	25a	05m	30d	01/07/1984	7	EN			2,402.55													
325	SUPERVISOR	GARRIDO INGA JOSE RODRIGO	F1	36a	08m	23d	08/04/1974	1	EN			2,410.32													
326	ASISTENTE	V A C A N T E	PA						EN			3,056.90													
327	TECNICO EN	SOLANO CALLE JAVIER	TB	29a	06m	00d	01/07/1981	7	EN			2,270.55													
328	TECNICO EN	CAMISAN VILCAPOMA SAMUEL	TB	27a	10m	22d	19/01/1984	1	EN			2,322.32													
329	TECNICO EN	ZAPATA VEGA CARLOS	TB	32a	06m	30d	01/06/1977	6	EN			1,894.84													
330	TECNICO	SERNAQUE CARDOZA VICTOR	TA	27a	04m	20d	11/08/1982	3	EN			2,303.92													
331	TECNICO	CHAVEZ CHERRES RODRIGO	TB	35a	03m	30d	01/09/1974	9	EN			1,811.49													
332	TECNICO	ZAPATA BARRANZUELA AMELIA	TB	20a	10m	05d	01/06/1988	1	EN			1,756.53													
333	SECRETARIA	SAAVEDRA ARIZAGA MARITZA	TB	26a	11m	30d	01/01/1983	1	EN			1,781.73													
12	TRABAJADORES POR DEPENDENCIA											28,954.53	0.00	0.00	0.00	0.00	355,272.21	7,200.00	57,694.67	420,166.88	38,409.33	0.00	3,675.06	8,130.67	470,381.94
DEPENDENCIA: 011020 OFICINA DE CAMALES																									
341	JEFE DE OFICINA	V A C A N T E	F2						EN			3,956.55													
342	MEDICO	MORALES YOVERA MANUEL	PB	25a	09m	30d	01/03/1984	3	EN			3,099.56													
343	TECNICO	RAMIREZ UBILLUS MANUEL	TD	32a	10m	09d	22/02/1977	2	EN			1,900.02													
3	TRABAJADORES POR DEPENDENCIA											8,956.13	0.00	0.00	0.00	0.00	109,854.96	1,600.00	18,443.46	129,898.42	11,900.81	0.00	9,298.68	1,400.00	152,497.91
DEPENDENCIA: 011100 GERENCIA DE MEDIO AMBIENTE, POBLACION Y SALUD																									
353	GERENTE	SANDOVAL OLIVA VICTOR	F3	01a	08m	30d	01/04/2008	4	EN			4,495.54													
355	SECRETARIA	CHALCO DE GUARNIZO NIRMA	TA	25a	07m	00d	01/01/1986	1	EN			1,765.40													
2	TRABAJADORES POR DEPENDENCIA											6,260.94	0.00	0.00	0.00	0.00	76,610.07	1,600.00	12,862.00	91,072.07	8,336.48	0.00	0.00	1,600.00	101,008.55
DEPENDENCIA: 011110 OFICINA DE POBLACION, SALUD E HIGIENE																									
356	JEFE DE OFICINA	GOMEZ FLORES DOMINGO	F2	28a	05m	30d	01/07/1981	7	EN			4,069.96													
357	ASISTENTE	SANDOVAL CHAVEZ GERMAN	PC	25a	08m	25d	06/04/1984	4	EN			3,593.05													
358	SECRETARIA	VALLADOLID SANCARRANCO	TA	23a	03m	30d	01/09/1986	9	EN			1,771.81													
3	TRABAJADORES POR DEPENDENCIA											9,434.82	0.00	0.00	0.00	0.00	115,765.20	2,400.00	19,435.72	137,600.92	12,594.15	0.00	18,288.62	2,300.00	170,783.69
DEPENDENCIA: 011111 DIVISION DE SALUBRIDAD																									
359	JEFE DE DIVISION	CASTRO GOMEZ OSCAR	TA	26a	08m	15d	15/10/1984	10	EN			2,644.37													
360	MEDICO	V A C A N T E R E S E R V A D A	PA	20a	08m	28d	03/04/1989	4	EN			3,515.57													
361	MEDICO	MUÑOZ ARAUJO LUZ MARINA	PA	20a	04m	30d	01/08/1989	8	EN			3,082.59													
362	TECNICO	CRUZADO MORALES MARISOL	TB	18a	00m	28d	03/12/1991	12	EN			1,739.59													
363	TECNICO	PASAPERA NIMA ELVA	TA	23a	07m	30d	01/05/1986	5	EN			1,801.83													
364	AUXILIAR	SANCHEZ CORDOVA JULIA	AA	25a	04m	30d	01/08/1984	8	EN			1,839.52													



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6	TRABAJADORES POR DEPENDENCIA		14,623.47	0.00	0.00	0.00	0.00	179,430.03	4,000.00	30,124.36	213,554.39	20,741.45	0.00	12,538.24	4,600.00	251,434.08
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DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENION

365	JEFE DE DIVISION	MORALES LAZO WALTER	PA	20a 08m 28d	03/04/1989	4	EN	3,351.17		41,118.90	800.00	6,903.42	48,822.32	4,771.60	3,451.71	900.00	57,945.63
368	AUX. DE	LAZO SANDOVAL BLANCA	TF	23a 07m 30d	01/05/1986	2	EN	1,823.76		22,377.51	800.00	3,756.94	26,934.45	2,663.74		500.00	30,098.19

2	TRABAJADORES POR DEPENDENCIA		5,174.93	0.00	0.00	0.00	0.00	63,496.41	1,600.00	10,660.36	75,756.77	7,435.34	0.00	3,451.71	1,400.00	88,043.82
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DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES

371	TECNICO	GARRIDO INGA VICTOR	TB	35a 07m 03d	28/05/1974	5	EN	1,900.58		23,320.14	800.00	3,915.20	28,035.34	2,593.15	1,957.60	900.00	33,486.09
372	REGISTRADOR CIVIL	RIVAS OJEDA CARMEN YADIRA	TB	21a 11m 30d	01/01/1988	1	EN	1,756.53		21,552.66	800.00	3,618.46	25,971.12	2,407.40		900.00	29,278.52
373	REGISTRADOR CIVIL	MORALES PERALTA SANTIAGO	TA	32a 07m 21d	10/05/1977	5	EN	1,813.72		22,254.33	800.00	3,736.26	26,790.59	2,481.12		500.00	29,771.71
375	REGISTRADOR CIVIL	PAZ CHUMO ISABEL	TB	34a 09m 30d	01/03/1975	3	EN	1,799.18		22,075.98	800.00	3,706.32	26,582.30	2,462.39		500.00	29,544.69
376	TECNICO EN	CHAVEZ LLOCYA EDUARDO	TB	27a 11m 10d	01/01/1984	1	EN	2,284.94		28,036.23	800.00	4,706.98	33,543.21	3,088.85		900.00	37,532.06

5	TRABAJADORES POR DEPENDENCIA		9,554.95	0.00	0.00	0.00	0.00	117,239.34	4,000.00	19,683.22	140,922.56	13,032.91	0.00	1,957.60	3,700.00	159,613.07
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DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA

382	INSPECTOR	FERRO CORDOVA CASTULO	TB	29a 08m 15d	06/02/1982	2	EN	1,807.19		22,174.26	800.00	3,722.82	26,697.08	2,472.76		900.00	30,069.84
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1	TRABAJADORES POR DEPENDENCIA		1,807.19	0.00	0.00	0.00	0.00	22,174.26	800.00	3,722.82	26,697.08	2,472.76	0.00	0.00	900.00	30,069.84
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DEPENDENCIA: 011122 DIVISION DE ORNATO

632	TECN.	VACANTE RESERVADA	PF	05a 10m 30d	01/02/2004	2	EN	2,240.55		27,491.58		4,615.54	32,107.12	2,959.65		900.00	35,966.77
633	TECN.	SANTOS CRUZ ARTURO	TA	29a 06m 00d	01/07/1982	7	EN	1,782.53		21,871.68	800.00	3,672.02	26,343.70	2,440.93		900.00	29,684.63

2	TRABAJADORES POR DEPENDENCIA		4,023.08	0.00	0.00	0.00	0.00	49,363.26	800.00	8,287.56	58,450.82	5,400.58	0.00	0.00	1,800.00	65,651.40
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DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO

711	JEFE DE DIVISION	BALCAZAR POZO LUIS	TA	22a 04m 28d	16/12/1999	12	EN	2,404.88		29,507.91	800.00	4,954.06	35,261.97	3,243.57		900.00	39,405.54
712	INSPECTOR	VACANTE RESERVADA	TA				EN	1,702.98		20,895.57		3,508.14	24,403.71	2,266.36			26,670.07

2	TRABAJADORES POR DEPENDENCIA		4,107.86	0.00	0.00	0.00	0.00	50,403.48	800.00	8,462.20	59,665.68	5,509.93	0.00	0.00	900.00	66,075.61
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DEPENDENCIA: 011200 GERENCIA DE DESARROLLO SOCIAL

716	GERENTE	FRANCO TEMPLE ROBERTO	F3	01a 08m 30d	01/04/2008	4	EN	4,472.88		54,845.46	800.00	9,207.96	64,853.42	5,906.83		500.00	71,260.25 X
717	ADJUNTO	VACANTE RESERVADA	F2	25a 05m 16d	15/07/1984	7	EN	4,393.98		53,914.14		9,051.60	62,965.74	5,736.90		900.00	69,602.64
718	TECNICO	VELASQUEZ PANTA CARLOS	TA	23a 06m 10d	20/06/1988	6	EN	2,087.23		25,610.34	800.00	4,299.70	30,710.04	2,833.92		500.00	34,043.96
719	SECRETARIA	RAMOS JIMENEZ JULIA	TA	35a 05m 01d	30/07/1974	7	EN	2,156.10		26,455.32	800.00	4,441.56	31,696.88	2,922.72	2,220.78	500.00	37,340.38

4	TRABAJADORES POR DEPENDENCIA		13,110.19	0.00	0.00	0.00	0.00	160,825.26	2,400.00	27,000.82	190,226.08	17,400.37	0.00	2,220.78	2,400.00	212,247.23
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DEPENDENCIA: 011210 OFICINA DE PARTICIPACION VECINAL

720	JEFE DE OFICINA	RUIZ RUIZ RENE AUGUSTO	F2	02a 08m 29d	02/04/2007	4	EN	3,842.59		47,148.60	800.00	7,915.74	55,864.34	5,097.80		300.00	61,262.14 X
721	SECRETARIA	CORTEZ GOMEZ PETRONILA	TA	29a 02m 30d	01/10/1980	10	EN	2,433.15		29,854.71	800.00	5,012.28	35,666.99	3,280.01		700.00	39,647.00

2	TRABAJADORES POR DEPENDENCIA		6,275.74	0.00	0.00	0.00	0.00	77,003.31	1,600.00	12,928.02	91,531.33	8,377.81	0.00	0.00	1,000.00	100,909.14
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DEPENDENCIA: 011211 DIVISION DE ORGANIZACIONES VECINALES

724	AUXILIAR	YAMUNAUQUE ZAPATA JOSE	AA	23a 08m 03d	28/04/1986	4	EN	1,810.74		22,217.76	800.00	3,730.12	26,747.88	2,477.35		900.00	30,125.23
725	AUXILIAR	BARRANZUELA CORNEJO	AA	23a 04m 06d	25/08/1986	8	EN	1,807.11		22,173.21	800.00	3,722.64	26,695.85	2,472.64		900.00	30,068.49



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2	TRABAJADORES POR DEPENDENCIA							3,617.85	0.00	0.00	0.00	0.00	44,390.97	1,600.00	7,452.76	53,443.73	4,949.99	0.00	0.00	1,800.00	60,193.72
DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES																					
726	JEFE DE DIVISION	ZAPATA PULACHE CARLOS	PA	32a 07m 26d	04/11/1978	11	EN	3,799.27					46,617.06	800.00	7,826.50	55,243.56	5,041.90			900.00	61,185.46
728	TECNICO	CAÑOLA MIÑAN ASUNCION	TA	25a 04m 30d	01/08/1984	6	EN	2,326.82					28,550.04	800.00	4,793.24	34,143.28	3,142.91		7,189.86	300.00	44,776.05
2	TRABAJADORES POR DEPENDENCIA							6,126.09	0.00	0.00	0.00	0.00	75,167.10	1,600.00	12,619.74	89,386.84	8,184.81	0.00	7,189.86	1,200.00	105,961.51
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																					
729	JEFE DE DIVISION	V A C A N T E R E S E R V A D A P F					EN	2,265.73					27,800.49		2,333.70	30,134.19	2,502.03			900.00	33,536.22
1	TRABAJADORES POR DEPENDENCIA							2,265.73	0.00	0.00	0.00	0.00	27,800.49	0.00	2,333.70	30,134.19	2,502.03	0.00	0.00	900.00	33,536.22
DEPENDENCIA: 011220 OFICINA DE APOYO SOCIAL																					
734	TECNICO	ESPINOZA HERRERA ANGEL	TB	23a 07m 30d	01/05/1986	2	EN	2,285.51					28,043.25	800.00	4,708.16	33,551.41	3,089.65			900.00	37,541.06
735	SECRETARIA	SAAVEDRA AGUILAR MARIA	TA	21a 11m 30d	01/01/1988	1	EN	1,757.03					21,558.75	800.00	3,619.48	25,978.23	2,408.05			700.00	29,086.28
2	TRABAJADORES POR DEPENDENCIA							4,042.54	0.00	0.00	0.00	0.00	49,602.00	1,600.00	8,327.64	59,529.64	5,497.70	0.00	0.00	1,600.00	66,627.34
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																					
736	JEFE DE DIVISION	ZAPATA FLORES SUSANA	TA	23a 07m 30d	01/05/1986	5	EN	2,324.88					28,526.31	800.00	4,789.26	34,115.57	3,140.42			500.00	37,755.99
738	TECNICO	TALLEDO SILVA MERICE	TB	22a 08m 30d	01/04/1987	1	EN	1,757.06					21,559.11	800.00	3,619.54	25,978.65	2,408.10			700.00	29,086.75
739	TECNICO	MEZONES RAMIREZ CESAR	TC	25a 08m 25d	06/04/1984	4	EN	1,843.28					22,617.06	800.00	3,797.16	27,214.22	2,519.27		9,382.30	300.00	39,415.79 *
3	TRABAJADORES POR DEPENDENCIA							5,925.22	0.00	0.00	0.00	0.00	72,702.48	2,400.00	12,205.96	87,308.44	8,067.79	0.00	9,382.30	1,500.00	106,258.53
DEPENDENCIA: 011222 DIVISION DEMUNA																					
745	APOYO	RIJALBA MURGUIA LUIS	TB	05a 10m 30d	01/02/2004	2	EN	1,630.08					20,001.06	800.00	3,357.96	24,159.02	2,244.34			700.00	27,103.36
1	TRABAJADORES POR DEPENDENCIA							1,630.08	0.00	0.00	0.00	0.00	20,001.06	800.00	3,357.96	24,159.02	2,244.34	0.00	0.00	700.00	27,103.36
DEPENDENCIA: 011300 GERENCIA DE EDUCACION, CULTURA, DEPORTE Y RECREACION																					
751	GERENTE	PALACIOS RAMIREZ ROSA	F3	01a 08m 30d	01/04/2008	4	EN	4,495.54					55,160.31	800.00	9,260.82	65,221.13	5,939.92			500.00	71,661.05 X
752	COORDINADOR	CAMPOS CACERES FELIX	PA	35a 02m 02d	01/07/1977	7	EN	3,691.13					45,290.13	800.00	7,603.72	53,693.85	4,902.45		3,801.86	900.00	63,298.16
753	TECNICO	RIVAS MOSCOL LILY	TA	25a 07m 00d	01/01/1986	1	EN	1,803.01					21,911.25	800.00	3,678.66	26,389.91	2,445.10			900.00	29,735.01
754	SECRETARIA	NAVARRO NAMUCHE AURELIA	TA	34a 06m 19d	12/06/1975	6	EN	1,801.19					22,100.64	800.00	3,710.46	26,611.10	2,465.00			500.00	29,576.10
755	CHOFER	CALERO JIMENEZ PABLO	TD	35a 05m 29d	02/04/1976	4	EN	1,821.46					22,349.28	800.00	3,752.20	26,901.48	2,491.14		1,876.10	900.00	32,168.72
5	TRABAJADORES POR DEPENDENCIA							13,612.33	0.00	0.00	0.00	0.00	166,811.61	4,000.00	28,005.86	198,817.47	18,243.61	0.00	5,677.96	3,700.00	226,439.04
DEPENDENCIA: 011310 OFICINA DE EDUCACION Y CULTURA																					
757	SECRETARIA	YARLEQUE CHINININ JANET	TB	23a 06m 30d	01/06/1986	6	EN	2,150.21					26,383.11	800.00	4,429.44	31,612.55	2,915.10			900.00	35,427.65
1	TRABAJADORES POR DEPENDENCIA							2,150.21	0.00	0.00	0.00	0.00	26,383.11	800.00	4,429.44	31,612.55	2,915.10	0.00	0.00	900.00	35,427.65
DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA																					
758	JEFE DE DIVISION	MIRANDA RETO TEODORA	PA	25a 07m 00d	01/01/1986	1	EN	2,298.55					27,982.38	800.00	4,697.94	33,480.32	3,083.24			700.00	37,263.56
759	ANIMADORA	GAMARRA LESCANO JUANA	PA	23a 04m 30d	01/08/1986	2	EN	2,021.31					24,801.48	800.00	4,163.90	29,765.38	2,748.92			500.00	33,014.30
760	ANIMADORA	MOSCOL SEMINARIO DE	TA	25a 07m 00d	01/01/1986	1	EN	1,782.35					21,657.75	800.00	3,636.10	26,093.85	2,418.42			900.00	29,412.27
761	ANIMADORA	ACARO GIRON ZOILA MARINA	PA	25a 07m 00d	01/01/1986	1	EN	2,039.61					24,805.17	800.00	4,164.52	29,769.69	2,749.24			700.00	33,218.93
762	ANIMADORA	MEJIA SAAVEDRA ELIZABETH	TA	25a 07m 00d	01/01/1986	1	EN	1,782.35					21,657.75	800.00	3,636.10	26,093.85	2,418.42			700.00	29,212.27



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
763 ANIMADORA	ABAD MECHATO TERESA	PA	25a 07m 00d	01/01/1986	1	EN	2,160.27					26,285.67	800.00	4,413.08	31,498.75	2,904.89			700.00	35,103.64
764 ANIMADORA	PIZARRO YARLEQUE ALICIA	TA	23a 04m 30d	01/08/1986	2	EN	1,747.98					21,447.72	800.00	3,600.84	25,848.56	2,396.40			900.00	29,144.96
765 ANIMADORA	VITE CACEDA IRIS ELENA	TA	22a 07m 19d	12/05/1987	2	EN	1,764.93					21,655.71	800.00	3,635.76	26,091.47	2,418.23			900.00	29,409.70
766 ANIMADORA	ATOCHÉ CASTILLO JULIA	TA	23a 04m 30d	01/08/1986	2	EN	1,771.81					21,740.07	800.00	3,649.92	26,189.99	2,427.11			900.00	29,517.10
767 ANIMADORA	REQUENA DE ARICA AMADA	TA	25a 07m 00d	01/01/1986	1	EN	1,796.12					21,826.77	800.00	3,664.48	26,291.25	2,436.20			700.00	29,427.45
768 ANIMADORA	SILVA TORRES IRIS MARIA	TC	25a 07m 00d	01/01/1986	1	EN	1,794.87					21,814.50	800.00	3,662.42	26,276.92	2,434.94			900.00	29,611.86
769 ANIMADORA	JACAY RAMIREZ JULIA JUDITH	TA	25a 07m 00d	01/01/1986	1	EN	1,796.12					21,826.77	800.00	3,664.48	26,291.25	2,436.20			900.00	29,627.45
770 ANIMADORA	GODOY VARGAS FERMINA	TA	23a 04m 30d	01/08/1986	2	EN	1,778.70					21,824.64	800.00	3,664.12	26,288.76	2,436.01			900.00	29,624.77
771 ANIMADORA	BECERRA CALERO LUZ	TA	22a 07m 30d	01/05/1987	1	EN	1,757.56					21,565.29	800.00	3,620.58	25,985.87	2,408.75			500.00	28,894.62
772 ANIMADORA	RIVAS CHAVESTA MERY	PE	25a 07m 00d	01/01/1986	1	EN	1,978.79					24,065.04	800.00	4,040.26	28,905.30	2,671.47			900.00	32,476.77
773 ANIMADORA	ATARAMA RAMIREZ ESTHER	PE	23a 02m 00d	01/04/1989	2	EN	1,952.92					23,962.35	800.00	4,023.02	28,785.37	2,660.70			900.00	32,346.07
774 ANIMADORA	HUAMAN DE GONZA DORA	TA	23a 11m 30d	01/01/1986	1	EN	1,754.21					21,524.19	800.00	3,613.68	25,937.87	2,404.44			500.00	28,842.31
775 ANIMADORA	RUIZ ZEVALLOS MARIA DEL	TA	23a 02m 30d	01/10/1986	2	EN	1,764.93					21,655.71	800.00	3,635.76	26,091.47	2,418.23			700.00	29,209.70
776 ANIMADORA	HERNANDEZ ZETA ELENA	TA	25a 07m 00d	01/01/1986	1	EN	1,789.23					21,742.20	800.00	3,650.28	26,192.48	2,427.32			300.00	28,919.80
777 ANIMADORA	RIVAS CARRASCO DE CANGO	TA	23a 04m 30d	01/08/1986	2	EN	1,764.93					21,655.71	800.00	3,635.76	26,091.47	2,418.23			900.00	29,409.70
778 ANIMADORA	VARILLAS VASQUEZ	TA	20a 03m 30d	01/09/1989	2	EN	1,757.38					21,563.04	800.00	3,620.20	25,983.24	2,408.49	1,810.10		700.00	30,901.83
779 ANIMADORA	GUTIERREZ CHIRA MERCEDES	TA	25a 07m 00d	01/01/1986	1	EN	1,789.23					21,742.20	800.00	3,650.28	26,192.48	2,427.32			500.00	29,119.80
780 ANIMADORA	REBOLLEDO JIMENEZ YOJANA	TA	25a 07m 00d	01/01/1986	1	EN	1,796.12					21,826.77	800.00	3,664.48	26,291.25	2,436.20			500.00	29,227.45
781 ANIMADORA	RUIZ ZAPATA FELICITA	TA	25a 07m 00d	01/01/1986	1	EN	1,803.01					21,911.25	800.00	3,678.66	26,389.91	2,445.10			900.00	29,735.01
782 ANIMADORA	GARCÉS DE ORTIZ ROSA	PE	25a 07m 00d	01/01/1986	1	EN	1,978.79					24,065.04	800.00	4,040.26	28,905.30	2,671.47			900.00	32,476.77
783 ANIMADORA	ALVA RODRIGUEZ DALILA	TA	25a 07m 00d	01/01/1986	1	EN	1,796.12					21,826.77	800.00	3,664.48	26,291.25	2,436.20			700.00	29,427.45
784 ANIMADORA	BARRANZUELA MENA ELENA	TA	25a 07m 00d	01/01/1986	1	EN	1,803.01					21,911.25	800.00	3,678.66	26,389.91	2,445.10			900.00	29,735.01
785 ANIMADORA	ARCA ALCAS AURA ESPERANZA	TA	25a 07m 00d	01/01/1986	1	EN	1,796.12					21,826.77	800.00	3,664.48	26,291.25	2,436.20			700.00	29,427.45
787 ANIMADORA	SIMBALA PURIZACA SOLEDAD	TA	25a 07m 00d	01/01/1986	1	EN	1,789.23					21,742.20	800.00	3,650.28	26,192.48	2,427.32			900.00	29,519.80
788 ANIMADORA	TAVARA LA CHIRA ROSA	TA	23a 11m 30d	01/01/1986	1	EN	1,778.87					21,826.77	800.00	3,664.48	26,291.25	2,436.20			900.00	29,627.45
789 ANIMADORA	HUANCAS DE VALDEZ ROSA	PA	25a 07m 00d	01/01/1986	1	EN	2,039.61					24,805.17	800.00	4,164.52	29,769.69	2,749.24			900.00	33,418.93
790 ANIMADORA	TUME DE CARHUAPOMA LILY	PC	23a 11m 30d	01/01/1986	1	EN	1,962.29					24,077.31	800.00	4,042.32	28,919.63	2,672.75			900.00	32,492.38
791 ANIMADORA	DE LA CRUZ NIZAMA CRUZ	TA	23a 11m 30d	01/01/1986	1	EN	1,754.21					21,524.19	800.00	3,613.68	25,937.87	2,404.44			900.00	29,242.31
792 ANIMADORA	TORRES DE GARCIA HILDA	TA	25a 07m 00d	01/01/1986	1	EN	1,782.35					21,657.75	800.00	3,636.10	26,093.85	2,418.42			900.00	29,412.27
793 ANIMADORA	SANDOVAL CALLE JUANA	TA	23a 04m 30d	01/08/1986	2	EN	1,764.93					21,655.71	800.00	3,635.76	26,091.47	2,418.23			300.00	28,809.70
796 ANIMADORA	MONTENEGRO CAMPOVERDE	PA	25a 07m 00d	01/01/1986	1	EN	2,039.61					24,805.17	800.00	4,164.52	29,769.69	2,749.24			900.00	33,418.93
797 ANIMADORA	CELI RUIZ ANA CECILIA	TA	23a 11m 30d	01/01/1986	1	EN	1,764.93					21,655.71	800.00	3,635.76	26,091.47	2,418.23			700.00	29,209.70
798 ANIMADORA	BRICEÑO ALZAMORA MICAELA	PA	23a 04m 30d	01/08/1986	2	EN	2,021.31					24,801.48	800.00	4,163.90	29,765.38	2,748.92			500.00	33,014.30
799 ANIMADORA	ESTEVES NAVARRO ANA MARIA	TA	25a 07m 00d	01/01/1986	1	EN	1,796.12					21,826.77	800.00	3,664.48	26,291.25	2,436.20			300.00	29,027.45
39 TRABAJADORES POR DEPENDENCIA							72,310.78	0.00	0.00	0.00	0.00	882,548.19	31,200.00	148,170.30	1,061,918.49	98,302.63	0.00	1,810.10	28,900.00	1,190,931.22

DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL

802 JEFE DE DIVISION	REQUENA MOYA MARIA DE LOS	PA	25a 07m 00d	01/01/1986	1	EN	2,641.26					32,187.42	800.00	5,403.92	38,391.34	3,525.23			300.00	42,216.57
803 GESTOR PROFES.	MALARA DE MENACHO	PE	25a 05m 15d	01/01/1986	1	EN	2,242.62					27,302.19	800.00	4,583.74	32,685.93	3,011.75			900.00	36,597.68
804 TECNICO	ROMAN MIJAHUANGA JOSE	TB	35a 08m 30d	01/04/1974	4	EN	2,246.14					27,560.10	800.00	4,627.04	32,987.14	3,038.85	2,313.52		700.00	39,039.51
805 CONSERVADOR DE	ZURITA CORDOVA JUAN	TB	31a 04m 09d	07/07/1980	7	EN	1,859.77					22,819.35	800.00	3,831.12	27,450.47	2,540.54			700.00	30,691.01
4 TRABAJADORES POR DEPENDENCIA							8,989.79	0.00	0.00	0.00	0.00	109,869.06	3,200.00	18,445.82	131,514.88	12,116.37	0.00	2,313.52	2,600.00	148,544.77

DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA

810 JEFE DE DIVISION	BAYLON ALBIZU DE LOPEZ	PA	34a 04m 30d	01/08/1975	8	EN	3,643.63					44,707.35	800.00	7,505.88	53,013.23	4,841.17			500.00	58,354.40
811 TECNICO EN	SIMBRON ORTIZ NOEMI	PE	34a 10m 21d	10/02/1975	2	EN	2,268.05					27,828.96	800.00	4,672.18	33,301.14	3,067.11			700.00	37,068.25



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2009



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
813 TECNICO EN	REQUENA DE QUINTANA	TA	33a 06m 30d	01/06/1976	6	EN	1,794.95					22,024.05	800.00	3,697.60	26,521.65	2,456.94			900.00	29,878.59
814 TECNICO EN	CRUZ DE GARCIA LUZ	TA	35a 06m 19d	12/06/1974	6	EN	1,817.37					22,299.12	800.00	3,743.78	26,842.90	2,485.85		1,871.89	500.00	31,700.64
815 TECNICO EN	SANCHEZ OLAYA FREDDY	TA	28a 05m 30d	01/07/1981	7	EN	1,796.12					22,038.36	800.00	3,700.00	26,538.36	2,458.45			900.00	29,896.81
816 TECNICO EN	GARCIA CHAPA JULIO	TA	23a 08m 24d	07/04/1986	4	EN	2,338.99					28,699.41	800.00	4,818.32	34,317.73	3,158.57			500.00	37,976.30
817 TECNICO EN	CASTILLO MORE YOLANDA	TB	24a 05m 30d	01/07/1985	7	EN	1,757.06					21,559.11	800.00	3,619.54	25,978.65	2,408.10			500.00	28,886.75
818 TECNICO EN	RUESTA MATICORENA	TB	22a 05m 30d	01/07/1987	1	EN	1,757.06					21,559.11	800.00	3,619.54	25,978.65	2,408.10			900.00	29,286.75
819 SECRETARIA	PURIZACA DE LA MADRID	TA	25a 07m 00d	01/01/1986	1	EN	2,233.79					27,196.98	800.00	4,566.08	32,563.06	3,000.66			900.00	36,463.72
820 SECRETARIA	DURAND PEÑA IRMA ROSA	TA	34a 07m 16d	15/05/1975	5	EN	2,131.66					26,155.47	800.00	4,391.22	31,346.69	2,891.17			700.00	34,937.86
822 AUXILIAR	V A C A N T E	AB				EN	1,741.05					21,362.67		3,586.56	24,949.23	2,315.45				27,264.68
823 AUXILIAR	PEÑA GARCIA RODRIGO	AB	23a 08m 03d	28/04/1986	4	EN	1,806.55					22,166.40	800.00	3,721.50	26,687.90	2,471.94			900.00	30,059.84
824 AUX. DE BIBLIOTECA	CESPEDES PAICO VIDAL	AC	25a 11m 30d	01/01/1984	1	EN	1,769.09					21,706.71	800.00	3,644.32	26,151.03	2,423.57		5,307.27	900.00	34,781.87
825 SUPERV. DE	SERRANO VELIZ WILSON	AB	26a 07m 30d	01/05/1983	5	EN	1,834.28					22,506.63	800.00	3,778.62	27,085.25	2,507.71			500.00	30,092.96
14	TRABAJADORES POR DEPENDENCIA						28,689.65	0.00	0.00	0.00	0.00	351,810.33	10,400.00	59,065.14	421,275.47	38,894.79	0.00	7,179.16	9,300.00	476,649.42
DEPENDENCIA: 011320 OFICINA DE DEPORTE Y RECREACION																				
835 JEFE DE OFICINA	CHIROQUE CHORRES JULIO	F1	34a 00m 13d	18/12/1975	1	EN	4,067.79					49,874.94	800.00	8,373.46	59,048.40	5,384.38			700.00	65,132.78
836 SECRETARIA	AREVALO MARTINEZ ORLINDA	TA	25a 07m 00d	01/01/1986	1	EN	1,777.52					21,598.53	800.00	3,626.16	26,024.69	2,412.22			900.00	29,336.91
2	TRABAJADORES POR DEPENDENCIA						5,845.31	0.00	0.00	0.00	0.00	71,473.47	1,600.00	11,999.62	85,073.09	7,796.60	0.00	0.00	1,600.00	94,469.69
DEPENDENCIA: 011321 DIVISION DE APOYO AL DEPORTE																				
837 JEFE DE DIVISION	VALLADARES CORDOVA	TB	25a 05m 30d	01/07/1984	7	EN	2,291.59					28,117.83	800.00	4,720.68	33,638.51	3,097.45		7,081.02	300.00	44,116.98
839 TECNICO EN	CHUQUIHUANGA GRANADINO	TB	20a 02m 30d	01/10/1989	1	EN	1,813.31					22,249.32	800.00	3,735.42	26,784.74	2,480.61		3,681.02	900.00	33,846.37 *
840 PROMOTOR SOCIAL	V A C A N T E R E S E R V A D A	TB	25a 05m 30d	01/07/1984	7	EN	2,191.59					26,890.83		4,514.68	31,405.51	2,896.48			300.00	34,601.99
841 PROMOTOR SOCIAL	SALDARRIAGA ARANDA	TB	25a 03m 26d	05/09/1984	9	EN	2,392.25					29,352.93	800.00	4,928.04	35,080.97	3,227.26		7,392.06	300.00	46,000.29
4	TRABAJADORES POR DEPENDENCIA						8,688.74	0.00	0.00	0.00	0.00	106,610.91	2,400.00	17,898.82	126,909.73	11,701.80	0.00	18,154.10	1,800.00	158,565.63
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																				
844 PROMOTOR SOCIAL	PAREDES FLORES FELIX	TB	25a 11m 29d	02/01/1984	1	EN	1,804.84					22,145.43	800.00	3,717.98	26,663.41	2,469.73		5,414.52	900.00	35,447.66
845 PROMOTOR SOCIAL	GUERRERO VALLE FILIBERTO	TB	24a 06m 26d	11/02/1998	2	EN	1,947.83					23,899.83	800.00	4,012.52	28,712.35	2,654.08			900.00	32,266.43
2	TRABAJADORES POR DEPENDENCIA						3,752.67	0.00	0.00	0.00	0.00	46,045.26	1,600.00	7,730.50	55,375.76	5,123.81	0.00	5,414.52	1,800.00	67,714.09
DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL																				
847 GERENTE	ARBULU GONZALES EDUARDO	F3	01a 08m 30d	01/04/2008	4	EN	4,495.54					55,160.31	800.00	9,260.82	65,221.13	5,939.92			500.00	71,661.05 X
853 SECRETARIA	GARABITO BARBA MARGARITA	TA	25a 07m 00d	01/01/1986	1	EN	2,482.56					30,249.36	800.00	5,078.54	36,127.90	3,321.49			900.00	40,349.39
2	TRABAJADORES POR DEPENDENCIA						6,978.10	0.00	0.00	0.00	0.00	85,409.67	1,600.00	14,339.36	101,349.03	9,261.41	0.00	0.00	1,400.00	112,010.44
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																				
854 JEFE DE OFICINA	CASTRO PALACIOS MANUEL	F2	01a 11m 27d	04/01/2008	1	EN	3,825.08					46,896.90	800.00	7,873.48	55,570.38	5,071.36			900.00	61,541.74 X
855 SECRETARIA	CALDERON VALDIVIEZO	TB	25a 05m 30d	01/07/1984	5	EN	2,167.34					26,593.26	800.00	4,464.72	31,857.98	2,937.19		11,031.76	700.00	46,526.93 *
856 TECNICO EN	CHUNGA FIESTAS LUIS	TB	32a 10m 19d	12/02/1977	2	EN	1,819.86					22,329.72	800.00	3,748.92	26,878.64	2,489.07			700.00	30,067.71
857 POLICIA MUNICIPAL	JUAREZ JUMBO PEDRO	TA	32a 06m 30d	01/06/1977	6	EN	1,813.72					22,254.33	800.00	3,736.26	26,790.59	2,481.12			700.00	29,971.71
858 POLICIA MUNICIPAL	OTERO ROA VICTOR	TD	23a 06m 11d	20/06/1988	2	EN	1,755.88					21,544.68	800.00	3,617.12	25,961.80	2,406.56			900.00	29,268.36
859 POLICIA MUNICIPAL	SANDOVAL CHERO JOSE	AB	21a 06m 11d	20/06/1988	6	EN	1,732.31					21,255.45	800.00	3,568.56	25,624.01	2,376.20			900.00	28,900.21



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2009



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
860	POLICIA MUNICIPAL	ALBINES CARMEN LUIS RAFAEL	TB	23a 06m 10d	20/06/1988	6 EN	1,756.88					21,556.95	800.00	3,619.18	25,976.13	2,407.84			700.00	29,083.97
861	POLICIA MUNICIPAL	VIERA VIERA JOSE	TB	23a 06m 11d	20/06/1988	6 EN	1,756.88					21,556.95	800.00	3,619.18	25,976.13	2,407.84			900.00	29,283.97
862	POLICIA MUNICIPAL	BERRU CHUMACERO LUIS	TC	23a 06m 11d	20/06/1988	6 EN	1,756.38					21,550.77	800.00	3,618.14	25,968.91	2,407.21			900.00	29,276.12
864	POLICIA MUNICIPAL	V A C A N T E R E S E R V A D A	TF	07a 01m 30d	01/11/2002	11 EN	2,067.83					25,372.23		4,259.72	29,631.95	2,736.87			900.00	33,268.82
865	POLICIA MUNICIPAL	ROJEL ROBLES JOSE RICARDO	TA	34a 07m 29d	01/06/1977	6 EN	1,827.48					22,423.14	800.00	3,764.60	26,987.74	2,498.90			900.00	30,386.64
866	POLICIA MUNICIPAL	LAMADRID GUERRERO	TB	22a 06m 11d	20/06/1988	6 EN	1,757.06					21,559.11	800.00	3,619.54	25,978.65	2,408.10			900.00	29,286.75
867	POLICIA MUNICIPAL	APARCIO CORREA CARLOS	TF	05a 10m 30d	01/02/2004	2 EN	1,700.02					20,859.24	800.00	3,502.04	25,161.28	2,334.49			900.00	28,395.77
869	POLICIA MUNICIPAL	MURGUIA DELGADO MEDARDO	TF	05a 10m 30d	01/02/2004	2 EN	1,646.48					20,202.27	800.00	3,391.74	24,394.01	2,265.47			900.00	27,559.48
870	POLICIA MUNICIPAL	VALENCIA MAZA RODRIGO	TF	05a 10m 30d	01/02/2004	2 EN	1,228.13					15,069.12	614.07	2,529.94	18,213.13	1,709.19			300.00	20,222.32
15	TRABAJADORES POR DEPENDENCIA						28,611.33	0.00	0.00	0.00	0.00	351,024.12	11,014.07	58,933.14	420,971.33	38,937.41	0.00	11,031.76	12,100.00	483,040.50
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																				
1004	TECNICO	GUTIERREZ ESTRADA JOSE	TB	27a 05m 30d	01/07/1982	7 EN	1,781.91					21,864.06	800.00	3,670.74	26,334.80	2,440.11			900.00	29,674.91
1005	SECRETARIA	HUANCAS NICOLA MIRNA E	TB	26a 11m 30d	01/01/1983	1 EN	2,097.92					25,741.50	800.00	4,321.72	30,863.22	2,847.69			700.00	34,410.91
2	TRABAJADORES POR DEPENDENCIA						3,879.83	0.00	0.00	0.00	0.00	47,605.56	1,600.00	7,992.46	57,198.02	5,287.80	0.00	0.00	1,600.00	64,085.82
DEPENDENCIA: 011430 OFICINA DE POLICIA MUNICIPAL																				
1007	JEFE DE OFICINA	ALVARADO LOPEZ HECTOR	F2	02a 04m 30d	01/08/2007	8 EN	3,907.12					47,940.33	800.00	8,048.66	56,788.99	5,181.01			900.00	62,870.00 X
1008	SECRETARIA	ACOSTA LOPEZ ADELA	TA	25a 07m 00d	01/01/1986	1 EN	1,796.12					21,826.77	800.00	3,664.48	26,291.25	2,436.20			700.00	29,427.45
2	TRABAJADORES POR DEPENDENCIA						5,703.24	0.00	0.00	0.00	0.00	69,767.10	1,600.00	11,713.14	83,080.24	7,617.21	0.00	0.00	1,600.00	92,297.45
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																				
1009	JEFE DE DIVISION	VILLASECA RODRIGUEZ JUAN	TF	07a 01m 30d	01/11/2002	11 EN	2,167.83					26,599.23	800.00	4,465.72	31,864.95	2,937.84			900.00	35,702.79 X
1	TRABAJADORES POR DEPENDENCIA						2,167.83	0.00	0.00	0.00	0.00	26,599.23	800.00	4,465.72	31,864.95	2,937.84	0.00	0.00	900.00	35,702.79
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																				
1061	JEFE DE DIVISION	ZAVALA GANOZA LORGIO	F1	02a 11m 12d	19/01/2007	1 EN	2,151.20					26,395.26	800.00	4,431.48	31,626.74	2,916.43			900.00	35,443.17 X
1062	POLICIA MUNICIPAL	CORNEJO PARRA LUIS	TB	27a 05m 30d	01/07/1982	7 EN	1,788.79					21,948.42	800.00	3,684.90	26,433.32	2,448.99			700.00	29,582.31
1063	POLICIA MUNICIPAL	VILCHEZ RAMIREZ JUAN	TC	37a 05m 00d	01/08/1974	8 EN	1,815.63					22,277.79	800.00	3,740.20	26,817.99	2,483.64			700.00	30,001.63
1064	POLICIA MUNICIPAL	CARRASCO APONTE MIGUEL	TB	22a 11m 00d	01/02/1989	2 EN	1,757.06					21,559.11	800.00	3,619.54	25,978.65	2,408.10			500.00	28,886.75
1065	POLICIA MUNICIPAL	LESCANO VALLADOLID	TA	33a 06m 29d	01/06/1977	6 EN	1,813.55					22,252.29	800.00	3,735.92	26,788.21	2,480.96			900.00	30,169.17
1066	POLICIA MUNICIPAL	GARCIA CAMPOS MARCOS	TB	23a 06m 11d	20/06/1988	6 EN	1,756.88					21,556.95	800.00	3,619.18	25,976.13	2,407.84			900.00	29,283.97
1067	POLICIA MUNICIPAL	AGUILAR SIALER NILBER	TC	22a 06m 10d	20/06/1988	3 EN	1,756.56					21,553.02	800.00	3,618.52	25,971.54	2,407.42			900.00	29,278.96
1068	POLICIA MUNICIPAL	SALAS GARCIA FRANCISCO	TB	23a 04m 25d	20/06/1988	6 EN	1,756.88					21,556.95	800.00	3,619.18	25,976.13	2,407.84			700.00	29,083.97
1069	POLICIA MUNICIPAL	REYES AREVALO MIGUEL	TA	23a 07m 11d	20/06/1988	6 EN	1,757.38					21,563.04	800.00	3,620.20	25,983.24	2,408.49			300.00	28,691.73
1070	POLICIA MUNICIPAL	MEDINA MOGOLLON MANUEL	AB	23a 00m 10d	20/06/1988	6 EN	1,753.88					21,520.14	800.00	3,613.00	25,933.14	2,404.02			900.00	29,237.16
1071	POLICIA MUNICIPAL	GARCIA CHIROQUE LUIS	TF	05a 10m 30d	01/02/2004	2 EN	1,700.02					20,859.24	800.00	3,502.04	25,161.28	2,334.49			500.00	27,995.77
1072	POLICIA MUNICIPAL	VITE ALBAN JOSE FERNANDO	TB	27a 05m 30d	01/07/1982	7 EN	1,781.91					21,864.06	800.00	3,670.74	26,334.80	2,440.11			700.00	29,474.91
1073	POLICIA MUNICIPAL	TORRICO JIMENEZ ALEJANDRO	TA	29a 05m 10d	01/07/1982	7 EN	1,790.48					21,969.15	800.00	3,688.38	26,457.53	2,451.18			900.00	29,808.71
1074	POLICIA MUNICIPAL	FLORES SILUPU JOSE DE LA	TB	23a 05m 22d	20/06/1988	6 EN	1,756.88					21,556.95	800.00	3,619.18	25,976.13	2,407.84			900.00	29,283.97
1075	POLICIA MUNICIPAL	ESPINOZA SAAVEDRA CESAR	TA	21a 06m 11d	20/06/1988	6 EN	1,757.38					21,563.04	800.00	3,620.20	25,983.24	2,408.49			900.00	29,291.73
1076	POLICIA MUNICIPAL	HERRERA GARCIA WILBERTO	TA	29a 02m 00d	01/07/1982	7 EN	1,782.35					21,869.43	800.00	3,671.64	26,341.07	2,440.67			900.00	29,681.74
1077	POLICIA MUNICIPAL	DURAND MELENDEZ JOSE	TB	27a 05m 30d	01/07/1982	7 EN	1,788.79					21,948.42	800.00	3,684.90	26,433.32	2,448.99			900.00	29,782.31
1078	POLICIA MUNICIPAL	BARRANZUELA SIANCAS	TB	29a 06m 14d	01/07/1982	7 EN	1,788.61					21,946.26	800.00	3,684.54	26,430.80	2,448.73			900.00	29,779.53



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
1079 POLICIA MUNICIPAL	NEYRA GARCIA JORGE	TA	22a 06m 11d	20/06/1988	6	EN	1,757.56					21,565.29	800.00	3,620.58	25,985.87	2,408.75			900.00	29,294.62
1080 POLICIA MUNICIPAL	RUESTA CORDOVA RICHARD	TA	22a 05m 25d	20/06/1988	6	EN	1,757.56					21,565.29	800.00	3,620.58	25,985.87	2,408.75			500.00	28,894.62
1081 POLICIA MUNICIPAL	SUAREZ ATARAMA ISMAEL	TA	22a 06m 11d	20/06/1988	6	EN	1,757.56					21,565.29	800.00	3,620.58	25,985.87	2,408.75			900.00	29,294.62
1082 POLICIA MUNICIPAL	CORDOVA ESPINOZA MIGUEL	TB	23a 06m 11d	20/06/1988	6	EN	1,756.88					21,556.95	800.00	3,619.18	25,976.13	2,407.84			900.00	29,283.97
1085 POLICIA MUNICIPAL	GRILLO PAICO EMILIO	TA	29a 00m 29d	02/12/1980	12	EN	2,021.70					24,806.25	800.00	4,164.70	29,770.95	2,749.36			700.00	33,220.31
23 TRABAJADORES POR DEPENDENCIA							41,305.49	0.00	0.00	0.00	0.00	506,818.59	18,400.00	85,089.36	610,307.95	56,537.68	0.00	0.00	17,900.00	684,745.63
DEPENDENCIA: 011440 OFICINA DE FISCALIZACION Y CONTROL																				
1090 JEFE DE OFICINA	GUERRERO LIZAMA LUIS	F2	01a 02m 18d	13/10/2008	10	EN	3,907.12					47,940.33	800.00	8,048.66	56,788.99	5,181.01			500.00	62,470.00 X
1093 MEDICO	LEGUA VELASQUEZ LEONCIO	PB	25a 07m 30d	01/05/1984	5	EN	3,100.79					38,046.66	800.00	6,387.62	45,234.28	4,141.07		9,581.43	900.00	59,856.78
1095 EJECUTOR	PALACIOS CASTRO CESAR	F2	11a 00m 28d	03/12/1998	12	EN	3,948.82					48,451.98	800.00	8,134.56	57,386.54	5,234.81			900.00	63,521.35
1106 TECNICO EN	OTERO NEIRA MARTIN DE LA	TB	20a 03m 30d	01/09/1989	9	EN	1,756.88					21,556.95	800.00	3,619.18	25,976.13	2,407.84		1,809.59	900.00	31,093.56
1112 AUXILIAR	MERINO JIMENEZ SAMUEL	AB	27a 02m 18d	13/10/1982	10	EN	1,823.80					22,377.99	800.00	3,757.02	26,935.01	2,494.17			900.00	30,329.18
5 TRABAJADORES POR DEPENDENCIA							14,537.41	0.00	0.00	0.00	0.00	178,373.91	4,000.00	29,947.04	212,320.95	19,458.90	0.00	11,391.02	4,100.00	247,270.87
313 TRABAJADORES POR CONDICION							762,738.62	0.00	0.00	0.00	0.00	9,351,924.21	228,614.07	1,565,801.41	11,146,339.69	1,027,944.20	0.00	335,707.47	219,637.34	12,729,628.70



**PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2009**



FUNCIONARIO ELECTO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
DEPENDENCIA: 010100 ALCALDIA																	
1	ALCALDE	ZAPATA DE CASTAGNINO	F6 02a 03m 11d 20/09/2007 9 FE	10,500.00					126,000.00	800.00	21,000.00	147,800.00	13,302.00			700.00	161,802.00
1	TRABAJADORES POR DEPENDENCIA			10,500.00	0.00	0.00	0.00	0.00	126,000.00	800.00	21,000.00	147,800.00	13,302.00	0.00	0.00	700.00	161,802.00
1	TRABAJADORES POR CONDICION			10,500.00	0.00	0.00	0.00	0.00	126,000.00	800.00	21,000.00	147,800.00	13,302.00	0.00	0.00	700.00	161,802.00



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2009



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL		
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																			
146	TRABAJADOR DE	CHINCHAY MORALES WILLIAN	AF 07a 01m 30d	01/11/2002	3 OC	1,250.32		41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55		
147	TRABAJADOR DE	GUTIERREZ MORALES PEDRO	AF 07a 01m 30d	01/11/2002	11 OC	1,250.32		41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55		
148	TRABAJADOR DE	REQUENA VITE RONALD	AF 07a 01m 30d	01/11/2002	5 OC	1,250.32		41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55		
149	TRABAJADOR DE	VILELA MAZA EDY JIMMY	AF 07a 01m 30d	01/11/2002	11 OC	1,250.32		41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55		
4	TRABAJADORES POR DEPENDENCIA					5,001.28	0.00	0.00	0.00	166.72	63,529.00	2,628.64	10,514.56	76,672.20	6,900.48	6,133.52	0.00	3,600.00	93,306.20
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																			
201	MECANICO	TIMANA YAMUNAQUE MANUEL	AF 07a 01m 30d	01/11/2002	11 OC	1,300.32		43.34	16,493.87	682.16	2,728.64	19,904.67	1,791.42	1,591.70		900.00	24,187.79		
203	MECANICO	YAMUNAQUE MORALES	AF 05a 11m 30d	01/01/2004	1 OC	1,253.79		41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		900.00	23,351.46		
2	TRABAJADORES POR DEPENDENCIA					2,554.11	0.00	0.00	0.00	85.13	32,418.60	1,309.06	5,364.22	39,091.88	3,518.25	3,129.12	0.00	1,800.00	47,539.25
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																			
321	CHOFER	PASACHE PANTA JAVIER	AF 02a 06m 30d	01/06/2007	6 OC	935.00		31.17	12,024.84	499.50	1,998.00	14,522.34	1,307.04	1,165.50		900.00	17,894.88		
1	TRABAJADORES POR DEPENDENCIA					935.00	0.00	0.00	0.00	31.17	12,024.84	499.50	1,998.00	14,522.34	1,307.04	1,165.50	0.00	900.00	17,894.88
DEPENDENCIA: 011010 OFICINA DE MERCADOS																			
339	TRABAJADOR DE	ZAVALA SUYON FRANCISCO	AF 07a 01m 30d	01/11/2002	11 OC	1,250.32		41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55		
340	TRABAJADOR DE	V A C A N T E	AA		OC	830.00		27.67	10,740.34		1,788.00	12,528.34	1,127.54	1,043.00			14,698.88		
2	TRABAJADORES POR DEPENDENCIA					2,080.32	0.00	0.00	0.00	69.35	26,622.59	657.16	4,416.64	31,696.39	2,852.66	2,576.38	0.00	900.00	38,025.43
DEPENDENCIA: 011020 OFICINA DE CAMALES																			
345	TRABAJADOR DE	SOSA YARLEQUE JUAN	AF 04a 00m 30d	01/12/2005	4 OC	905.32		30.18	11,661.75	484.66	1,938.64	14,085.05	1,267.68	1,130.88		900.00	17,383.61		
1	TRABAJADORES POR DEPENDENCIA					905.32	0.00	0.00	0.00	30.18	11,661.75	484.66	1,938.64	14,085.05	1,267.68	1,130.88	0.00	900.00	17,383.61
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																			
386	SUPERVISOR DE	FLORES HUAMAN CARLOS	AF 07a 01m 30d	01/11/2002	11 OC	1,250.32		41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		500.00	22,926.55		
387	SUPERVISOR DE	JABO CASTILLO MAXIMO GALO	AF 07a 01m 30d	01/11/2002	11 OC	1,250.32		41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55		
391	SUPERVISOR DE	SOTO CASTILLO SIMEON	AF 07a 01m 30d	01/11/2002	11 OC	1,250.32		41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		500.00	22,926.55		
396	CHOFER	TELLO PALOMINO JULIO	AF 07a 01m 30d	01/11/2002	11 OC	1,339.32		44.64	16,970.97	701.66	2,806.64	20,479.27	1,843.16	1,637.20		900.00	24,859.63		
398	CHOFER	LACHIRA YAMUNAQUE JUAN	AF 07a 01m 30d	01/11/2002	11 OC	1,289.32		42.98	16,359.35	676.66	2,706.64	19,742.65	1,776.86	1,578.88		700.00	23,798.39		
399	CHOFER	IPANAQUE SOSA DARIO	AF 07a 01m 30d	01/11/2002	11 OC	1,289.32		42.98	16,359.35	676.66	2,706.64	19,742.65	1,776.86	1,578.88		900.00	23,998.39		
401	CHOFER	FLORES FLORES JOSE	AF 07a 01m 30d	01/11/2002	11 OC	1,259.32		41.98	15,992.35	661.66	2,646.64	19,300.65	1,737.08	1,543.88		700.00	23,281.61		
402	CHOFER	AGUILAR REYES WILLY SANDY	AF 07a 01m 30d	01/11/2002	8 OC	1,289.32		42.98	16,359.35	676.66	2,706.64	19,742.65	1,776.86	1,578.88		900.00	23,998.39		
404	TRABAJADOR DE	APARICIO IGNACIO JULIO	AF 04a 01m 03d	28/11/2005	11 OC	955.32		31.84	12,273.44	509.66	2,038.64	14,821.74	1,333.99	1,189.20		700.00	18,044.93		
414	TRABAJADOR DE	GONZALES VASQUEZ OSCAR	AF 03a 11m 04d	27/01/2006	1 OC	953.54		31.78	12,251.66	476.77	2,035.08	14,763.51	1,328.72	1,187.14		300.00	17,579.37		
423	TRABAJADOR DE	CHIRA ALVARADO MILAGROS	AF 04a 03m 30d	01/09/2005	6 OC	905.32		30.18	11,661.75	484.66	1,938.64	14,085.05	1,267.69	1,130.88		500.00	16,983.62		
428	TRABAJADOR DE	TORRES ROSALES FAUSTO	AF 03a 06m 08d	23/06/2006	6 OC	955.32		31.84	12,273.44	509.66	2,038.64	14,821.74	1,333.99	1,189.20		700.00	18,044.93		
432	TRABAJADOR DE	RUIZ ZAPATA MARIO CESAR	AF 07a 01m 30d	01/11/2002	11 OC	1,250.32		41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		500.00	22,926.55		
433	TRABAJADOR DE	VALLE ROMERO ADRIANO	AF 07a 01m 30d	01/11/2002	11 OC	1,250.32		41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		500.00	22,926.55		
434	TRABAJADOR DE	ZAPATA YAMUNAQUE	AF 07a 01m 30d	01/11/2002	11 OC	1,250.32		41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55		
435	TRABAJADOR DE	CASTRO MORALES FRANCISCO	AF 07a 01m 30d	01/11/2002	11 OC	1,250.32		41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55		
436	TRABAJADOR DE	FLORES FLORES BENITO	AF 07a 01m 30d	01/11/2002	11 OC	1,250.32		41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		500.00	22,926.55		



PRESUPUESTO ANALITICO DE PERSONAL
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OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
437 TRABAJADOR DE FLORES ZAPATA RAFAEL	AF	07a 01m 30d	01/11/2002 6 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
438 TRABAJADOR DE IMAN SANTOS JOSE MANUEL	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
439 TRABAJADOR DE IPANAQUE SOSA VICENTE	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
440 TRABAJADOR DE NEYRA SANCARRANCO JULIO	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
441 TRABAJADOR DE VIERA ZAPATA LUIS ANTONIO	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		500.00	22,926.55
442 TRABAJADOR DE SANTOS REYMUNDO PEDRO	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
443 TRABAJADOR DE YARLEQUE VIERA PEDRO	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
444 TRABAJADOR DE ZAPATA SAAVEDRA MARTIN	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		700.00	23,126.55
451 TRABAJADOR DE ALBURQUEQUE NAVARRO	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		300.00	22,726.55
452 TRABAJADOR DE BRUNO CHIRA PEDRO	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
453 TRABAJADOR DE GUERRERO JULCA ANIBAL	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		700.00	23,126.55
454 TRABAJADOR DE JIMENEZ CULQUICONDOR LUIS	AF	07a 01m 30d	01/11/2002 6 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		700.00	23,126.55
455 TRABAJADOR DE LALUPU CHAVEZ MIGUEL	AF	05a 11m 03d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38			22,426.55
456 TRABAJADOR DE SERNAQUE CORREA JUAN	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		700.00	23,126.55
457 TRABAJADOR DE SERNAQUE VIERA RICARDO	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		700.00	23,126.55
458 TRABAJADOR DE SULLON GARCIA MANUEL	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
461 TRABAJADOR DE RODRIGUEZ PIZARRO ENRIQUE	AF	07a 01m 30d	01/11/2002 2 OC	1,240.32				41.34	15,759.94	620.16	2,608.64	18,988.74	1,708.98	1,521.70		900.00	23,119.42
462 TRABAJADOR DE ROJAS GARCIA VICTOR RAUL	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
463 TRABAJADOR DE SANDOVAL CHANGANAQUE	AF	07a 01m 30d	01/11/2002 11 OC	1,253.79				41.79	15,924.73	658.90	2,635.58	19,219.21	1,729.71	1,537.42		900.00	23,386.34
464 TRABAJADOR DE SANDOVAL PRADO JULIO	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
465 TRABAJADOR DE TIMANA ZAPATA GUMERCINDO	AF	07a 01m 30d	01/11/2002 6 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		500.00	22,926.55
466 TRABAJADOR DE VILELA REQUENA JESUS	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		700.00	23,126.55
470 TRABAJADOR DE COBEÑAS LLACSAHUANGA	AF	02a 05m 11d	20/07/2007 7 OC	790.32				26.34	10,254.87	427.16	1,708.64	12,390.67	1,115.16	996.70		500.00	15,002.53
483 TRABAJADOR DE PEÑA CASTILLO CESAR	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		700.00	23,126.55
485 TRABAJADOR DE AGUILAR REYES JESUS	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		700.00	23,126.55
486 TRABAJADOR DE ANCAJIMA MARTINEZ JOSE	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		500.00	22,926.55
487 TRABAJADOR DE ATOCHE CRUZ ESTANILADO	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
489 TRABAJADOR DE ZEVALLOS MACHUCA GERMAN	AF	07a 01m 30d	01/11/2002 4 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
490 TRABAJADOR DE VIERA PRECIADO ALFREDO	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		700.00	23,126.55
491 TRABAJADOR DE CASTRO RAMIREZ WILFREDO	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
492 TRABAJADOR DE ALCALDE CASTILLO LUCY	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
493 TRABAJADOR DE DURAND VIERA BERNABE	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		300.00	22,726.55
494 TRABAJADOR DE FLORES SANTOS FERNANDO	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
495 TRABAJADOR DE JIMENEZ ROJAS PEDRO	AF	07a 01m 30d	01/11/2002 6 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		700.00	23,126.55
497 TRABAJADOR DE CUTIPA ARO ANTONIO	AF	05a 11m 30d	01/01/2004 1 OC	1,253.79				41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		300.00	22,751.46
499 TRABAJADOR DE V A C A N T E	AB		OC	830.00				27.67	10,740.34		1,788.00	12,528.34	1,127.54	1,043.00			14,698.88
509 TRABAJADOR DE ROSALES RIOS VICTOR JOSE	AF	07a 01m 30d	01/11/2002 11 OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
510 TRABAJADOR DE PRADO FLORES JOSE ANDRES	AF	05a 11m 30d	01/01/2004 1 OC	1,253.79				41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		900.00	23,351.46
511 TRABAJADOR DE CAMPOS AREVALO FERNANDO	AF	05a 11m 30d	01/01/2004 1 OC	1,253.79				41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		300.00	22,751.46
512 TRABAJADOR DE RODRIGUEZ VILLALTA ROSA	AF	01a 01m 15d	16/11/2008 12 OC	1,090.00				36.33	13,921.03	577.00	2,308.00	16,806.03	1,512.53	1,346.34		419.22	20,084.12
513 TRABAJADOR DE FLORES TEMOCHE JOHN	AF	05a 11m 30d	01/01/2004 1 OC	1,253.79				41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		500.00	22,951.46
514 TRABAJADOR DE GOMEZ NANQUEN ORLANDO	AF	05a 11m 30d	01/01/2004 1 OC	1,253.79				41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		300.00	22,751.46
515 TRABAJADOR DE V A C A N T E	AF		OC	1,253.79				41.79	15,924.73		2,635.58	18,560.31	1,670.41	1,537.42			21,768.14
516 TRABAJADOR DE NAVARRO SANCHEZ LUIS	AF	05a 11m 30d	01/01/2004 1 OC	1,253.79				41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		700.00	23,151.46
517 TRABAJADOR DE PACHERREZ MENDOZA	AF	05a 11m 30d	01/01/2004 1 OC	1,253.79				41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		700.00	23,151.46
518 TRABAJADOR DE RAMIREZ JUAREZ ISABEL	AF	05a 11m 30d	01/01/2004 1 OC	1,195.00				39.83	15,205.53	597.50	2,518.00	18,321.03	1,648.91	1,468.84		900.00	22,338.78
519 TRABAJADOR DE RETO NUÑEZ BERTHA JUDITH	AF	05a 11m 30d	01/01/2004 1 OC	1,253.79				41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		900.00	23,351.46
520 TRABAJADOR DE SAMANIEGO ONTANEDA JAVIER	AF	05a 11m 30d	01/01/2004 1 OC	1,253.79				41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		700.00	23,151.46



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2009



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
521 TRABAJADOR DE SANDOVAL CHANGANAQUE	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		300.00	22,751.46
522 TRABAJADOR DE SERRATO VALLADOLID	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		700.00	23,151.46
523 TRABAJADOR DE VISE MELENDEZ ALFONSO	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		500.00	22,951.46
524 TRABAJADOR DE POZO CASTILLO SELENA	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		900.00	23,351.46
525 TRABAJADOR DE BENITES CARDOZA SEGUNDO	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		700.00	23,151.46
526 TRABAJADOR DE FARFAN SILVA PEDRO	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		700.00	23,151.46
527 TRABAJADOR DE FERNADEZ PERALTA YONI	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		300.00	22,751.46
528 TRABAJADOR DE GONZALEZ ZAPATA	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		900.00	23,351.46
529 TRABAJADOR DE LOPEZ ABARCA JORGE	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		900.00	23,351.46
530 TRABAJADOR DE COLUPU VALENCIA JOSE	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		300.00	20,131.07
531 TRABAJADOR DE OGOÑA HUANCA ARTEMIO	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		900.00	23,351.46
532 TRABAJADOR DE PAICO MARQUEZ JAVIER	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		700.00	23,151.46
533 TRABAJADOR DE RAMOS MOROCHO JORGE	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		900.00	23,351.46
534 TRABAJADOR DE SAAVEDRA ZAPATA EDUARDO	AF	05a	11m	30d	01/01/2004	1	OC	1,195.00			39.83	15,205.53	597.50	2,518.00	18,321.03	1,648.91	1,468.84		300.00	21,738.78
535 TRABAJADOR DE SERNAQUE ESTRADA GABRIEL	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		900.00	23,351.46
536 TRABAJADOR DE SERNAQUE LOPEZ SEFERINO	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		300.00	22,751.46
537 TRABAJADOR DE SULLON ANCAJIMA ELENA	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		500.00	22,951.46
538 TRABAJADOR DE SULLON GARCIA PEDRO RAUL	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		500.00	22,951.46
539 TRABAJADOR DE VALENCIA CHAVEZ JULIO	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		900.00	23,351.46
540 TRABAJADOR DE CARMEN HUAMAN FRANCISCO	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		700.00	23,151.46
541 TRABAJADOR DE GARCIA INGA MIGUEL	AF	05a	11m	30d	01/01/2004	1	OC	1,253.79			41.79	15,924.73	626.90	2,635.58	19,187.21	1,726.83	1,537.42		900.00	23,351.46
542 TRABAJADOR DE CALDERON GARCIA FELIZARDO	AF	05a	11m	30d	01/01/2004	1	OC	1,195.00			39.83	15,205.53	597.50	2,518.00	18,321.03	1,648.91	1,468.84		900.00	22,338.78
543 TRABAJADOR DE MECA YARLEQUE PONCIANO	AF	01a	08m	12d	19/04/2008	4	OC	830.00			27.67	10,740.34	447.00	1,788.00	12,975.34	1,167.77	1,043.00		900.00	16,086.11
544 TRABAJADOR DE CRUZ ESPINOZA WILMER	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
545 TRABAJADOR DE CHANG TAVARA PEDRO	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		700.00	20,531.07
546 TRABAJADOR DE VASQUEZ MOROCHO	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
547 TRABAJADOR DE SALAZAR VASQUEZ VDA.DE	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		500.00	20,331.07
548 TRABAJADOR DE ABAD DE OLIVARES MATILDE	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		300.00	20,131.07
549 TRABAJADOR DE V A C A N T E	AF						OC	900.00			30.00	11,596.72		1,928.00	13,524.72	1,217.21	1,124.66			15,866.59
550 TRABAJADOR DE CESPEDES PAICO CARMEN	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		300.00	20,131.07
551 TRABAJADOR DE ROSADO SANDOVAL JOSE	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
552 TRABAJADOR DE REYES TEMOCHE CESAR	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		700.00	20,531.07
553 TRABAJADOR DE RUIZ AGURTO YOLANDA	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
554 TRABAJADOR DE MOSCOL GUERRERO AUGUSTA	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		700.00	20,531.07
555 TRABAJADOR DE SANCHEZ ARRUNATEGUI	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		700.00	20,531.07
556 TRABAJADOR DE AGUILERA RIVERA DE	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		700.00	20,531.07
557 TRABAJADOR DE LOZADA GALVEZ ALICIA	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		300.00	20,131.07
558 TRABAJADOR DE MONTERO CORDOVA	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		300.00	20,131.07
559 TRABAJADOR DE RODRIGUEZ CARDENAS	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
560 TRABAJADOR DE BRUNO CHIRA FRANCISCO	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
561 TRABAJADOR DE AGUILAR REYES RICARDO	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
562 TRABAJADOR DE GUZMAN CORREA MOISES	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
563 TRABAJADOR DE GARCIA SERNAQUE	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		300.00	20,131.07
564 TRABAJADOR DE MEZONES OVIEDO CARLOS	AF	04a	09m	28d	03/03/2005	2	OC	1,091.67			36.39	13,941.49	545.84	2,311.34	16,798.67	1,511.90	1,348.28		900.00	20,558.85
565 TRABAJADOR DE RUIZ NIZAMA LUIS ALBERTO	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		500.00	20,331.07
566 TRABAJADOR DE ROSILLO RIVERA JAVIER	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
567 TRABAJADOR DE LAZO VALDIVIEZO CARMEN	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		300.00	20,131.07
568 TRABAJADOR DE ALBERCA GRANADINO	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67			36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2009



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
569	TRABAJADOR DE	RAMOS UGAZ JUAN CARLOS	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67	36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
570	TRABAJADOR DE	VEGA SAUCEDO PEDRO	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67	36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
571	TRABAJADOR DE	CARNAQUE CHIRA MARTIN	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67	36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		500.00	20,331.07
572	TRABAJADOR DE	SANDOVAL NAVARRO JOSE	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67	36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		700.00	20,531.07
573	TRABAJADOR DE	ALBAN CRUZ JOSE GABRIEL	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67	36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		700.00	20,531.07
574	TRABAJADOR DE	SAUCEDO SANCHEZ AUGUSTO	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67	36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		500.00	20,331.07
575	TRABAJADOR DE	CORNEJO SARANGO JOSE	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67	36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
576	TRABAJADOR DE	ANCAJIMA REYES MANUELA	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67	36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		700.00	20,531.07
577	TRABAJADOR DE	LOZADA GALVEZ ESTHER	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67	36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
578	TRABAJADOR DE	RUGEL CHAVEZ CRUZ MARIA	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67	36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
579	TRABAJADOR DE	YPANAUQUE MATIAS PASCUALA	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67	36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
580	TRABAJADOR DE	RAMOS SULLON VERONICA	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67	36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		500.00	20,331.07
581	TRABAJADOR DE	VALLADOLID CHAVEZ	AF	04a	09m	28d	03/03/2005	3	OC	1,101.67	36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		300.00	20,131.07
582	TRABAJADOR DE	ALBUJAR FLORES AURELIO	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		700.00	20,565.95
583	TRABAJADOR DE	HUANCAS LIVIA MERCEDES	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
584	TRABAJADOR DE	YOVERA CORREA RICHARD	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
585	TRABAJADOR DE	BANCES SANTISTEBAN JESUS	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
586	TRABAJADOR DE	VILLASECA CASTRO WILFREDO	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		500.00	20,365.95
587	TRABAJADOR DE	LAZO GUZMAN JACOBO	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		300.00	20,165.95
588	TRABAJADOR DE	SANDOVAL CHANGANAQUE	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		700.00	20,565.95
589	TRABAJADOR DE	JUAREZ YAMUNAQUE JUSTO	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
590	TRABAJADOR DE	ANCAJIMA VALLADOLID JULIO	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		700.00	20,565.95
591	TRABAJADOR DE	FLORES MATIAS WILFREDO	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		300.00	20,165.95
592	TRABAJADOR DE	ECHÉ FLORES RUBEN	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
593	TRABAJADOR DE	FERNANDEZ TALLEDO JAIME	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
594	TRABAJADOR DE	GALVEZ BARRANZUELA MARIA	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		700.00	20,565.95
595	TRABAJADOR DE	NEYRA SANCARRANCO REYES	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
596	TRABAJADOR DE	VEGA VASQUEZ AURORA	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		300.00	20,165.95
597	TRABAJADOR DE	CUELLO DE DOMINGUEZ	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		500.00	20,365.95
598	TRABAJADOR DE	ABAD VEGAS DE ABAD	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		700.00	20,565.95
599	TRABAJADOR DE	SULLON FLORES JORGE	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
600	TRABAJADOR DE	LLERENA FARFAN MERCEDES	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		500.00	20,365.95
601	TRABAJADOR DE	YANAYACO MACHACUAY	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
602	TRABAJADOR DE	ROMERO ALVARADO PEDRO	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		300.00	20,165.95
603	TRABAJADOR DE	JUAREZ CARMEN RAUL	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		700.00	20,565.95
604	TRABAJADOR DE	WONG RODRIGUEZ	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
605	TRABAJADOR DE	CALLIRGOS GARCIA EDGAR	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
606	TRABAJADOR DE	VILLEGAS ALARCON MARIA	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		500.00	20,365.95
607	TRABAJADOR DE	SANTOS CRUZ LEONARDO	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		700.00	20,565.95
608	TRABAJADOR DE	COVEÑAS COVEÑAS JULIO	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		700.00	20,565.95
609	TRABAJADOR DE	CHAVEZ GARCIA CRISTINA	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		700.00	20,565.95
610	TRABAJADOR DE	RAMIREZ QUEZADA TEODORO	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		300.00	20,165.95
611	TRABAJADOR DE	FERIA VILELA EDWIN SAUL	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
612	TRABAJADOR DE	SANTILLAN DE GOMEZ JUANITA	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		300.00	20,165.95
613	TRABAJADOR DE	GARCIA CHIROQUE GASTON	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
614	TRABAJADOR DE	REYES MONTALBAN JUAN	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
615	TRABAJADOR DE	FARFAN BASTARRACHEA	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
616	TRABAJADOR DE	JADAN CULQUICONDOR JORGE	AF	04a	05m	30d	01/07/2005	7	OC	1,101.67	36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		700.00	20,565.95



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2009



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
617 TRABAJADOR DE	SOSA GARCIA FELIX EDUARDO	AF	04a 05m 30d	01/07/2005	7	OC	1,101.67				36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
618 TRABAJADOR DE	SULLON SERNAQUE RAFAEL	AF	04a 05m 30d	01/07/2005	7	OC	1,101.67				36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
619 TRABAJADOR DE	ESTRADA RAMOS IRMA	AF	04a 05m 30d	01/07/2005	7	OC	1,101.67				36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		700.00	20,565.95
620 TRABAJADOR DE	VILCHEZ TORRES LUIS	AF	04a 05m 30d	01/07/2005	7	OC	1,101.67				36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		900.00	20,765.95
621 TRABAJADOR DE	MENA JUAREZ GERARDO	AF	04a 05m 30d	01/07/2005	7	OC	1,101.67				36.72	14,063.80	582.84	2,331.34	16,977.98	1,528.03	1,359.94		500.00	20,365.95
622 TRABAJADOR DE	LUNA CODARLUPO VICTOR	AF	04a 11m 14d	17/01/2005	1	OC	953.54				31.78	12,251.66	476.77	2,035.08	14,763.51	1,328.72	1,187.14		500.00	17,779.37
623 TRABAJADOR DE	SEMINARIO CAMPOVERDE	AF	04a 11m 14d	17/01/2005	1	OC	953.32				31.84	12,273.44	477.66	2,038.64	14,789.74	1,331.10	1,189.20		500.00	17,810.04
624 TRABAJADOR DE	PIÑIN ANCAJIMA MANUEL	AF	04a 05m 11d	20/07/2005	3	OC	955.32				31.84	12,273.44	509.66	2,038.64	14,821.74	1,333.99	1,189.20		900.00	18,244.93
625 TRABAJADOR DE	ALBURQUEQUE URDIALES	AF	04a 05m 11d	20/07/2005	7	OC	955.32				31.84	12,273.44	509.66	2,038.64	14,821.74	1,333.99	1,189.20		900.00	18,244.93
626 TRABAJADOR DE	DE LA CRUZ REYES SANTOS	AF	04a 05m 09d	22/07/2005	7	OC	955.32				31.84	12,273.44	509.66	2,038.64	14,821.74	1,333.99	1,189.20		700.00	18,044.93
627 TRABAJADOR DE	CORREA ALBERCA JESUS	AF	04a 00m 30d	01/12/2005	12	OC	905.32				30.18	11,661.75	484.66	1,938.64	14,085.05	1,267.68	1,130.88		700.00	17,183.61
628 TRABAJADOR DE	NUÑEZ SALAZAR GOSVINDA	AF	04a 03m 30d	01/09/2005	9	OC	905.32				30.18	11,661.75	484.66	1,938.64	14,085.05	1,267.69	1,130.88		700.00	17,183.62
629 TRABAJADOR DE	ROMERO COELLO MARIA	AF	04a 04m 23d	08/08/2005	8	OC	905.32				30.18	11,661.75	484.66	1,938.64	14,085.05	1,267.69	1,130.88		300.00	16,783.62
630 TRABAJADOR DE	ZAPATA DE POICON FLORA	AF	04a 03m 30d	01/09/2005	9	OC	905.32				30.18	11,661.75	484.66	1,938.64	14,085.05	1,267.69	1,130.88		900.00	17,383.62
175	TRABAJADORES POR DEPENDENCIA						201,444.60	0.00	0.00	0.00	6,714.63	2,567,009.90	102,398.94	425,289.20	3,094,698.04	278,523.48	248,084.98	0.00	119,219.22	3,740,525.72

DEPENDENCIA: 011122 DIVISION DE ORNATO

637 CHOFER	PALACIOS TORRES MARTIN	AF	02a 02m 09d	22/10/2007	10	OC	735.00				24.50	9,578.15	399.50	1,598.00	11,575.65	1,041.83	932.16		500.00	14,049.64
638 JARDINERO	MURILLO REYES RODOLFO	AF	07a 01m 30d	01/11/2002	11	OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
641 JARDINERO	V A C A N T E	AB				OC	830.00				27.67	10,740.34		1,788.00	12,528.34	1,127.54	1,043.00			14,698.88
652 JARDINERO	V A C A N T E	AB				OC	830.00				27.67	10,740.34		1,788.00	12,528.34	1,127.54	1,043.00			14,698.88
658 JARDINERO	CARCAMO MASIAS RICARDO	AF	04a 09m 28d	03/03/2005	3	OC	1,101.67				36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
659 JARDINERO	JUAREZ MORALES JOSE FELIX	AF	04a 09m 28d	03/03/2005	3	OC	1,101.67				36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
660 JARDINERO	YAMUNIQUE ANCAJIMA	AF	04a 09m 28d	03/03/2005	3	OC	1,101.67				36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		700.00	20,531.07
661 JARDINERO	CRISANTO LOPEZ ARTURO	AF	04a 09m 28d	03/03/2005	3	OC	1,101.67				36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
662 JARDINERO	ZAPATA NUNURA PEDRO	AF	04a 09m 28d	03/03/2005	3	OC	1,101.67				36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		700.00	20,531.07
663 JARDINERO	ANCAJIMA YAMUNIQUE LUIS	AF	04a 09m 28d	03/03/2005	3	OC	1,101.67				36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		500.00	20,331.07
664 JARDINERO	MORE CHIROQUE WILFREDO	AF	04a 09m 28d	03/03/2005	3	OC	1,101.67				36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		900.00	20,731.07
665 JARDINERO	GOMEZ SARANGO ENRIQUE	AF	04a 09m 28d	03/03/2005	3	OC	1,101.67				36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		300.00	20,131.07
666 JARDINERO	CASTILLO MARTINEZ GABRIELA	AF	04a 09m 28d	03/03/2005	3	OC	1,101.67				36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		700.00	20,531.07
667 JARDINERO	RODRIGUEZ CASTILLO WILLIAM	AF	04a 09m 28d	03/03/2005	3	OC	1,101.67				36.72	14,063.80	550.84	2,331.34	16,945.98	1,525.15	1,359.94		700.00	20,531.07
668 JARDINERO	CORNEJO VELEZ DE CASTILLO	AF	02a 08m 14d	17/04/2007	4	OC	935.00				31.17	12,024.84	499.50	1,998.00	14,522.34	1,307.04	1,165.50		700.00	17,694.88
669 JARDINERO	V A C A N T E	AF				OC	830.00				27.67	10,740.34		1,788.00	12,528.34	1,127.54	1,043.00			14,698.88
670 JARDINERO	V A C A N T E	AF				OC	830.00				27.67	10,740.34		1,788.00	12,528.34	1,127.54	1,043.00			14,698.88
671 JARDINERO	V A C A N T E	AF				OC	830.00				27.67	10,740.34		1,788.00	12,528.34	1,127.54	1,043.00			14,698.88
672 JARDINERO	V A C A N T E	AF				OC	830.00				27.67	10,740.34		1,788.00	12,528.34	1,127.54	1,043.00			14,698.88
673 JARDINERO	V A C A N T E	AF				OC	830.00				27.67	10,740.34		1,788.00	12,528.34	1,127.54	1,043.00			14,698.88
674 JARDINERO	V A C A N T E	AF				OC	830.00				27.67	10,740.34		1,788.00	12,528.34	1,127.54	1,043.00			14,698.88
675 JARDINERO	V A C A N T E	AF				OC	830.00				27.67	10,740.34		1,788.00	12,528.34	1,127.54	1,043.00			14,698.88
676 JARDINERO	V A C A N T E	AF				OC	830.00				27.67	10,740.34		1,788.00	12,528.34	1,127.54	1,043.00			14,698.88
677 JARDINERO	V A C A N T E	AF				OC	830.00				27.67	10,740.34		1,788.00	12,528.34	1,127.54	1,043.00			14,698.88
24	TRABAJADORES POR DEPENDENCIA						23,067.02	0.00	0.00	0.00	768.92	296,266.98	7,064.56	49,206.04	352,537.58	31,728.43	28,703.44	0.00	9,300.00	422,269.45

DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO

713 OPERADOR DE	V A C A N T E	AF				OC	830.00				27.67	10,740.34		1,788.00	12,528.34	1,127.54	1,043.00			14,698.88
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**PRESUPUESTO ANALITICO DE PERSONAL
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1	TRABAJADORES POR DEPENDENCIA						830.00	0.00	0.00	0.00	27.67	10,740.34	0.00	1,788.00	12,528.34	1,127.54	1,043.00	0.00	0.00	14,698.88	
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																					
732	APOYO	NAVARRO TALLEDO CHARLES	AF	06a 04m 18d	13/08/2003	8	OC	1,195.00				39.83	15,205.46	629.50	2,518.00	18,352.96	1,651.77	1,468.84		500.00	21,973.57
1	TRABAJADORES POR DEPENDENCIA						1,195.00	0.00	0.00	0.00	39.83	15,205.46	629.50	2,518.00	18,352.96	1,651.77	1,468.84	0.00	500.00	21,973.57	
DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA																					
800	TRABAJADOR DE	PINTADO LOPEZ SANY	AF	07a 01m 30d	01/11/2002	11	OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		500.00	22,926.55
801	TRABAJADOR DE	CHILCA SANCHEZ ELEUTERIA	AF	07a 01m 30d	01/11/2002	11	OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		700.00	23,126.55
2	TRABAJADORES POR DEPENDENCIA						2,500.64	0.00	0.00	0.00	83.36	31,764.50	1,314.32	5,257.28	38,336.10	3,450.24	3,066.76	0.00	1,200.00	46,053.10	
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																					
828	AYUDANTE DE	TALLEDO NAVARRO LUZ DEL	AF	07a 01m 30d	01/11/2002	7	OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
1	TRABAJADORES POR DEPENDENCIA						1,250.32	0.00	0.00	0.00	41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38	0.00	900.00	23,326.55	
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																					
984	POLICIA MUNICIPAL	GONZALES BENEDETTI JOSE	AF	04a 09m 28d	03/03/2005	3	OC	1,250.00				41.67	15,878.34	625.00	2,628.00	19,131.34	1,721.81	1,533.00		900.00	23,286.15
1	TRABAJADORES POR DEPENDENCIA						1,250.00	0.00	0.00	0.00	41.67	15,878.34	625.00	2,628.00	19,131.34	1,721.81	1,533.00	0.00	900.00	23,286.15	
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																					
1013	GUARDIAN	YOVERA REQUENA MARIO	AF	02a 04m 14d	17/08/2007	8	OC	735.00				24.50	9,578.15	399.50	1,598.00	11,575.65	1,041.83	932.16		900.00	14,449.64
1018	GUARDIAN	VIERA NAMUCHE YIMY	AF	04a 01m 03d	28/11/2005	11	OC	955.32				31.84	12,273.44	509.66	2,038.64	14,821.74	1,333.99	1,189.20		900.00	18,244.93
1020	GUARDIAN	BERECHE GALVEZ VICENTE	AF	07a 01m 30d	01/11/2002	11	OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
1030	GUARDIAN	TANAZO VITE CARLOS	AF	04a 01m 03d	28/11/2005	11	OC	955.32				31.84	12,273.44	509.66	2,038.64	14,821.74	1,333.99	1,189.20		500.00	17,844.93
1032	GUARDIAN	FLORES HUAMAN JAVIER	AF	03a 10m 25d	06/02/2006	2	OC	958.79				31.96	12,315.92	479.40	2,045.58	14,840.90	1,335.68	1,193.26		700.00	18,069.84
1036	GUARDIAN	V A C A N T E	AB				OC	830.00				27.67	10,740.34		1,788.00	12,528.34	1,127.54	1,043.00			14,698.88
1045	GUARDIAN	VALVERDE LOPEZ JORGE LUIS	AF	02a 03m 26d	05/09/2007	9	OC	790.32				26.34	10,254.87	427.16	1,708.64	12,390.67	1,115.16	996.70		900.00	15,402.53
1047	GUARDIAN	V A C A N T E	AF				OC	1,250.32				41.68	15,882.25		2,628.64	18,510.89	1,665.98	1,533.38			21,710.25
1048	GUARDIAN	GARCIA RUIZ SENENCIO	AF	07a 01m 30d	01/11/2002	11	OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		900.00	23,326.55
1049	GUARDIAN	PRADO MATICORENA JOSE	AF	07a 01m 30d	01/11/2002	11	OC	1,250.32				41.68	15,882.25	657.16	2,628.64	19,168.05	1,725.12	1,533.38		700.00	23,126.55
1053	GUARDIAN	GOMEZ COVENAS LUIS	AF	04a 04m 05d	26/08/2005	8	OC	955.32				31.84	12,273.44	509.66	2,038.64	14,821.74	1,333.99	1,189.20		500.00	17,844.93
1058	GUARDIAN	YAMO VALENCIA WALTER	AF	04a 04m 06d	25/08/2005	8	OC	955.32				31.84	12,273.44	509.66	2,038.64	14,821.74	1,333.99	1,189.20		700.00	18,044.93
12	TRABAJADORES POR DEPENDENCIA						12,136.67	0.00	0.00	0.00	404.55	155,512.04	5,316.18	25,809.34	186,637.56	16,797.51	15,055.44	0.00	7,600.00	226,090.51	
227	TRABAJADORES POR CONDICION						255,150.28	0.00	0.00	0.00	8,504.86	3,254,516.59	123,584.68	539,356.56	3,917,457.83	352,572.01	314,624.24	0.00	147,719.22	4,732,373.30	



**PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2009**



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL					
DEPENDENCIA: 010100 ALCALDIA																						
8	CHOFER	CARCUERA SAENZ EGO	AA 28a 01m 21d	10/11/1981	11	ON		1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38			900.00	31,203.48
1	TRABAJADORES POR DEPENDENCIA							1,713.19	0.00	0.00	0.00	57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38	0.00		900.00	31,203.48
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																						
29	CHOFER	COELLO SULLON CARLOS	AA 27a 07m 20d	11/05/1982	5	ON		1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38			900.00	31,203.48
1	TRABAJADORES POR DEPENDENCIA							1,713.19	0.00	0.00	0.00	57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38	0.00		900.00	31,203.48
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																						
46	APOYO	ABADIE TIMANA HAYBE DEL	AB 24a 10m 13d	18/02/1985	2	ON		2,034.80				67.83	25,479.06	800.00	4,197.60	30,476.66	2,742.90	2,448.60			700.00	36,368.16
1	TRABAJADORES POR DEPENDENCIA							2,034.80	0.00	0.00	0.00	67.83	25,479.06	800.00	4,197.60	30,476.66	2,742.90	2,448.60	0.00		700.00	36,368.16
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																						
54	TRABAJADOR DE	SOLANO RAMOS MARCOS	AB 34a 06m 18d	13/06/1977	6	ON		1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26			500.00	30,672.84
1	TRABAJADORES POR DEPENDENCIA							1,705.36	0.00	0.00	0.00	56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26	0.00		500.00	30,672.84
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																						
58	TRABAJADOR DE	YAMUNAQUE APARICIO JUAN	AC 23a 04m 20d	11/08/1986	8	ON		1,697.05				56.57	21,347.17	800.00	3,522.10	25,669.27	2,471.90	2,054.56			700.00	30,895.73
1	TRABAJADORES POR DEPENDENCIA							1,697.05	0.00	0.00	0.00	56.57	21,347.17	800.00	3,522.10	25,669.27	2,471.90	2,054.56	0.00		700.00	30,895.73
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																						
73	APOYO	PEÑA LIZANO MERCEDES	AA 19a 11m 30d	01/01/1990	1	ON		1,702.63				56.75	21,415.46	800.00	3,533.26	25,748.72	2,317.40	2,061.06			300.00	30,427.18
74	TRABAJADOR DE	TOMAPASCA LLOCLLA	AA 28a 05m 16d	15/07/1981	7	ON		1,712.67				57.09	21,538.39	800.00	3,553.34	25,891.73	2,330.25	2,072.78			500.00	30,794.76
2	TRABAJADORES POR DEPENDENCIA							3,415.30	0.00	0.00	0.00	113.84	42,953.85	1,600.00	7,086.60	51,640.45	4,647.65	4,133.84	0.00		800.00	61,221.94
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																						
124	CHOFER	VILLEGAS BURGOS JOSE	AA 27a 04m 24d	07/08/1982	8	ON		1,712.15				57.07	21,532.01	800.00	3,552.30	25,884.31	2,329.57	2,072.18			900.00	31,186.06
1	TRABAJADORES POR DEPENDENCIA							1,712.15	0.00	0.00	0.00	57.07	21,532.01	800.00	3,552.30	25,884.31	2,329.57	2,072.18	0.00		900.00	31,186.06
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																						
130	CHOFER	RAMOS VILCHEZ FELIPE	AA 27a 04m 14d	17/08/1982	8	ON		1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38			900.00	31,203.48
1	TRABAJADORES POR DEPENDENCIA							1,713.19	0.00	0.00	0.00	57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38	0.00		900.00	31,203.48
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																						
150	TRABAJADOR DE	SOSA CURAY BUENAVENTURA	AA 23a 07m 30d	01/05/1986	5	ON		1,712.67				57.09	21,538.39	800.00	3,553.34	25,891.73	2,330.25	2,072.78			300.00	30,594.76
151	TRABAJADOR DE	SALVADOR CHIROQUE RAUL	AA 25a 08m 22d	09/04/1984	4	ON		1,713.22				57.11	21,545.13	800.00	3,554.44	25,899.57	2,330.95	2,073.42	3,554.44		900.00	34,758.38
152	TRABAJADOR DE	BALDEON CASTRO AURELIO	AB 27a 09m 27d	04/03/1982	3	ON		1,708.50				56.95	21,487.37	800.00	3,545.00	25,832.37	2,324.93	2,067.92			500.00	30,725.22
153	TRABAJADOR DE	ROJAS CORDOVA CATALINO	AB 44a 06m 20d	11/06/1965	6	ON		1,943.83				64.79	24,366.21	800.00	4,015.66	29,181.87	2,626.35	2,342.46			700.00	34,850.68
154	TRABAJADOR DE	FACUNDO RAMIREZ SANTOS	AC 27a 06m 19d	12/06/1982	6	ON		1,700.66				56.69	21,391.33	800.00	3,529.32	25,720.65	2,314.85	2,058.78			900.00	30,994.28
155	TRABAJADOR DE	PASAPERA OROZCO	AA 34a 09m 29d	02/03/1975	3	ON		1,711.94				57.06	21,529.42	800.00	3,551.88	25,881.30	2,329.29	2,071.94			900.00	31,182.53



PRESUPUESTO ANALITICO DE PERSONAL
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OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
256 CHOFER	CORRALES MECA RICARDO	AA	27a 07m 11d	20/05/1982	5	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		500.00	30,803.48
1	TRABAJADORES POR DEPENDENCIA						1,713.19	0.00	0.00	0.00	57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38	0.00	500.00	30,803.48
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																				
267 AYUDANTE DE	YAMUNAUQUE ZAPATA MARCOS	AB	28a 00m 24d	07/12/1981	12	ON	1,704.29				56.81	21,435.87	800.00	3,536.58	25,772.45	2,319.54	2,063.00		300.00	30,454.99
268 APOYO	VALDIVIEZO DE SALAZAR	AA	25a 11m 30d	01/01/1984	1	ON	2,039.49				67.98	25,536.46	800.00	4,206.98	30,543.44	2,748.87	2,454.08	4,078.98	900.00	40,725.37
2	TRABAJADORES POR DEPENDENCIA						3,743.78	0.00	0.00	0.00	124.79	46,972.33	1,600.00	7,743.56	56,315.89	5,068.41	4,517.08	4,078.98	1,200.00	71,180.36
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																				
278 CHOFER	VALDIVIEZO GALLARDO HENRY	AA	23a 07m 09d	22/05/1986	5	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		900.00	31,203.48
1	TRABAJADORES POR DEPENDENCIA						1,713.19	0.00	0.00	0.00	57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38	0.00	900.00	31,203.48
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																				
288 APOYO	VARGAS GARCIA ARMELIA	AA	25a 11m 30d	01/01/1984	1	ON	1,716.34				57.21	21,583.27	800.00	3,560.68	25,943.95	2,334.94	2,077.06	3,432.68	300.00	34,088.63
1	TRABAJADORES POR DEPENDENCIA						1,716.34	0.00	0.00	0.00	57.21	21,583.27	800.00	3,560.68	25,943.95	2,334.94	2,077.06	3,432.68	300.00	34,088.63
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																				
301 EMPADRONADOR(A)	ARICA MUÑOZ DE SOLER	AA	25a 06m 18d	13/06/1984	2	ON	1,738.34				57.94	21,852.38	800.00	3,604.68	26,257.06	2,363.15	2,102.74	3,604.68	700.00	35,027.63
302 EMPADRONADOR(A)	AYOSA AGUIRRE WALTER	AA	32a 06m 18d	13/06/1977	6	ON	1,716.34				57.21	21,583.27	800.00	3,560.68	25,943.95	2,334.94	2,077.06		500.00	30,855.95
2	TRABAJADORES POR DEPENDENCIA						3,454.68	0.00	0.00	0.00	115.15	43,435.65	1,600.00	7,165.36	52,201.01	4,698.09	4,179.80	3,604.68	1,200.00	65,883.58
DEPENDENCIA: 010920 OFICINA DE PYMES																				
317 APOYO	DONAYRE RAMIREZ DANY	AB	25a 11m 30d	01/01/1984	1	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26	3,410.72	900.00	34,483.56
1	TRABAJADORES POR DEPENDENCIA						1,705.36	0.00	0.00	0.00	56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26	3,410.72	900.00	34,483.56
DEPENDENCIA: 011010 OFICINA DE MERCADOS																				
335 TRABAJADOR DE	TIMANA MARTINEZ JAVIER	AB	29a 02m 29d	02/10/1980	10	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		500.00	30,672.84
336 TRABAJADOR DE	PAYCO FLORES LUIS	AB	37a 07m 09d	22/05/1972	5	ON	1,682.27				56.08	21,166.45	800.00	3,492.54	25,458.99	2,291.28	2,037.32		500.00	30,287.59
337 TRABAJADOR DE	GUERRERO SULLON JULIO	AB	24a 10m 21d	10/02/1985	2	ON	1,704.43				56.81	21,437.62	800.00	3,536.86	25,774.48	2,319.71	2,063.16		900.00	31,057.35
338 TRABAJADOR DE	GARCIA QUEZADA CALIXTO	AB	25a 08m 28d	03/04/1984	4	ON	1,705.39				56.85	21,449.35	800.00	3,538.78	25,788.13	2,320.94	2,064.28	3,538.78	700.00	34,412.13
4	TRABAJADORES POR DEPENDENCIA						6,797.45	0.00	0.00	0.00	226.59	85,502.41	3,200.00	14,106.90	102,809.31	9,252.80	8,229.02	3,538.78	2,600.00	126,429.91
DEPENDENCIA: 011020 OFICINA DE CAMALES																				
346 TRABAJADOR DE	LOPEZ AGUILAR RICARDO	AA	29a 10m 26d	05/02/1980	2	ON	1,716.34				57.21	21,583.27	800.00	3,560.68	25,943.95	2,334.94	2,077.06		300.00	30,655.95
1	TRABAJADORES POR DEPENDENCIA						1,716.34	0.00	0.00	0.00	57.21	21,583.27	800.00	3,560.68	25,943.95	2,334.94	2,077.06	0.00	300.00	30,655.95
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																				
366 INSPECTOR	FLORES CARLIN ANDRES	AA	25a 07m 21d	10/05/1984	5	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38	3,554.38	500.00	34,357.86
369 APOYO SANITARIO	ORTEGA ALBITRES JUAN	AC	25a 08m 25d	06/04/1984	4	ON	1,675.62				55.85	21,085.11	800.00	3,479.24	25,364.35	2,282.79	2,029.56	3,479.24	900.00	34,055.94



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2	TRABAJADORES POR DEPENDENCIA						3,388.81	0.00	0.00	0.00	112.96	42,629.88	1,600.00	7,033.62	51,263.50	4,613.74	4,102.94	7,033.62	1,400.00	68,413.80	
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																					
378	APOYO	ANTON NAVARRO TOMAS	AA	20a 02m 30d	01/10/1989	10	ON	1,702.63				56.75	21,415.46	800.00	3,533.26	25,748.72	2,317.40	2,061.06		900.00	31,027.18
1	TRABAJADORES POR DEPENDENCIA						1,702.63	0.00	0.00	0.00	56.75	21,415.46	800.00	3,533.26	25,748.72	2,317.40	2,061.06	0.00	900.00	31,027.18	
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																					
383	SUPERVISOR DE	BRICEÑO RUIZ BONIFACIO	AA	28a 05m 16d	15/07/1981	7	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		500.00	30,803.48
384	SUPERVISOR DE	CRUZ RUIZ FAUSTINO	AB	28a 05m 30d	01/07/1981	7	ON	1,704.32				56.81	21,436.23	800.00	3,536.64	25,772.87	2,319.54	2,063.04		900.00	31,055.45
385	SUPERVISOR DE	VALLADOLID BENITES	AC	25a 08m 30d	01/04/1984	4	ON	1,697.52				56.58	21,352.95	800.00	3,523.04	25,675.99	2,310.86	2,055.10	3,523.04	900.00	34,464.99
388	SUPERVISOR DE	PRIETO CRUZ SANTOS	AA	42a 04m 10d	21/08/1967	8	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		300.00	30,603.48
389	SUPERVISOR DE	TIMOTEO FLORES VICTOR	AA	27a 08m 25d	06/04/1982	4	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		900.00	31,203.48
390	SUPERVISOR DE	YAMUNIQUE NIZAMA	AA	31a 04m 06d	21/08/1980	8	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		500.00	30,803.48
392	SUPERVISOR DE	CHINCHAY RENTERIA	AB	36a 02m 30d	01/10/1973	10	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		700.00	30,872.84
393	CHOFER	CARRILLO BAYONA HECTOR	AA	28a 04m 17d	14/08/1981	8	ON	1,713.22				57.11	21,545.13	800.00	3,554.44	25,899.57	2,330.95	2,073.42		900.00	31,203.94
394	CHOFER	JIMENEZ JULCA FLAVIO	AA	34a 07m 10d	13/06/1977	6	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		700.00	31,003.48
395	CHOFER	MARTINEZ MANRIQUE JOSE	AA	39a 10m 00d	01/03/1972	3	ON	1,712.14				57.07	21,531.89	800.00	3,552.28	25,884.17	2,329.55	2,072.16		500.00	30,785.88
397	CHOFER	CHUMACERO FLORES ANTONIO	AA	29a 10m 26d	05/02/1980	2	ON	1,712.15				57.07	21,532.01	800.00	3,552.30	25,884.31	2,329.57	2,072.18		700.00	30,986.06
400	CHOFER	ANASTACIO ELIAS SIXTO	AA	25a 08m 28d	03/04/1984	4	ON	1,716.37				57.21	21,583.63	800.00	3,560.74	25,944.37	2,334.96	2,077.10	3,560.74	700.00	34,617.17
403	APOYO	VARGAS JIMENEZ MARJA	AB	25a 08m 30d	01/04/1984	4	ON	2,052.27				68.41	25,692.83	800.00	4,232.54	30,725.37	2,765.25	2,468.98	4,232.54	500.00	40,692.14
405	TRABAJADOR DE	SANTOS LITANO JOSE	AB	40a 06m 24d	07/06/1969	6	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		500.00	30,672.84
406	TRABAJADOR DE	TABOADA CHUNGA JOSE LINO	AA	40a 01m 21d	10/11/1969	11	ON	1,712.58				57.09	21,537.31	800.00	3,553.16	25,890.47	2,330.13	2,072.68		500.00	30,793.28
407	TRABAJADOR DE	ADANAQUE VILLEGAS JOSE	AB	43a 06m 17d	22/11/1971	11	ON	1,703.30				56.78	21,423.78	800.00	3,534.60	25,758.38	2,318.28	2,061.86		900.00	31,038.52
408	TRABAJADOR DE	CASTILLO GOMEZ JUSTO	AB	36a 10m 27d	04/02/1973	2	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,483.35	2,064.26		700.00	31,035.32
409	TRABAJADOR DE	CRIOLLO FEBRE LORENZO	AC	28a 04m 17d	14/08/1981	8	ON	1,697.52				56.58	21,352.95	800.00	3,523.04	25,675.99	2,472.64	2,055.10		700.00	30,903.73
410	TRABAJADOR DE	DURAND MAZA MERCEDES	AC	27a 11m 20d	11/01/1982	1	ON	1,700.66				56.69	21,391.33	800.00	3,529.32	25,720.65	2,476.91	2,058.78		300.00	30,556.34
411	TRABAJADOR DE	FLORES CAMPOS ROBERTO	AB	40a 08m 11d	20/04/1969	4	ON	1,680.70				56.02	21,147.26	800.00	3,489.40	25,436.66	2,449.55	2,035.48		500.00	30,421.69
412	TRABAJADOR DE	FLORES CORREA FILOMON	AB	32a 06m 18d	13/06/1977	6	ON	1,704.84				56.83	21,442.54	800.00	3,537.68	25,780.22	2,482.66	2,063.64		500.00	30,826.52
413	TRABAJADOR DE	FLORES PATIÑO LUIS ALBERTO	AC	23a 08m 03d	28/04/1986	4	ON	1,697.56				56.59	21,353.43	800.00	3,523.12	25,676.55	2,310.86	2,055.16		500.00	30,542.57
415	TRABAJADOR DE	INGA FLORES REYES	AB	39a 08m 25d	06/04/1970	4	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,483.35	2,064.26		300.00	30,635.32
416	TRABAJADOR DE	JACINTO RUMICHE ABELARDO	AB	38a 05m 15d	16/07/1973	7	ON	1,770.78				59.03	22,249.29	800.00	3,669.56	26,718.85	2,404.71	2,140.58		500.00	31,764.14
417	TRABAJADOR DE	JUAREZ MORALES AGUSTO	AB	20a 02m 30d	01/10/1989	10	ON	1,702.62				56.75	21,415.34	800.00	3,533.24	25,748.58	2,317.40	2,061.06		300.00	30,427.04
418	TRABAJADOR DE	LIZANO AGUILAR FROILAN	AB	43a 11m 22d	09/01/1966	1	ON	1,983.77				66.13	24,854.87	800.00	4,095.54	29,750.41	2,677.52	2,389.06		300.00	35,116.99
419	TRABAJADOR DE	LOPEZ ARRIAGA JUAN	AC	27a 11m 20d	11/01/1982	1	ON	1,697.52				56.58	21,352.95	800.00	3,523.04	25,675.99	2,472.64	2,055.10		300.00	30,503.73
420	TRABAJADOR DE	LOPEZ LOPEZ ORESTES	AC	27a 01m 29d	02/11/1982	11	ON	1,697.52				56.58	21,352.95	800.00	3,523.04	25,675.99	2,310.86	2,055.10		300.00	30,341.95
421	TRABAJADOR DE	MOROCHO JIMENEZ MARIANO	AC	23a 05m 00d	31/07/1986	7	ON	1,697.52				56.58	21,352.95	800.00	3,523.04	25,675.99	2,310.86	2,055.10		300.00	30,341.95
422	TRABAJADOR DE	NAVARRO YAMUNIQUE	AC	27a 08m 28d	03/04/1984	4	ON	1,695.95				56.53	21,333.69	800.00	3,519.90	25,653.59	2,308.83	2,053.28		900.00	30,915.70
424	TRABAJADOR DE	RIVAS JUAREZ ABRAHAM	AC	27a 07m 00d	31/05/1982	5	ON	1,697.52				56.58	21,352.95	800.00	3,523.04	25,675.99	2,472.64	2,055.10		500.00	30,703.73
425	TRABAJADOR DE	RUIZ LLOCYA FLORENCIO	AA	20a 02m 30d	01/10/1989	10	ON	1,702.62				56.75	21,415.27	800.00	3,533.24	25,748.51	2,317.37	2,061.06		700.00	30,826.94
426	TRABAJADOR DE	SANCHEZ LEON JOSE DE LA	AC	27a 11m 29d	02/01/1982	1	ON	1,696.47				56.55	21,340.07	800.00	3,520.94	25,661.01	2,471.11	2,053.88		500.00	30,686.00
427	TRABAJADOR DE	TACURE UMBO WILFREDO	AC	27a 08m 26d	05/04/1982	4	ON	1,700.66				56.69	21,391.33	800.00	3,529.32	25,720.65	2,476.91	2,058.78		700.00	30,956.34
429	TRABAJADOR DE	TORRES LUPUCHE PEDRO	AB	19a 11m 30d	01/01/1990	1	ON	1,702.63				56.75	21,415.46	800.00	3,533.26	25,748.72	2,479.61	2,061.06		300.00	30,589.39
430	TRABAJADOR DE	UBILLUS SOLANO JUAN	AB	37a 07m 02d	29/05/1972	5	ON	1,680.70				56.02	21,147.26	800.00	3,489.40	25,436.66	2,449.55	2,035.48		700.00	30,621.69
431	TRABAJADOR DE	VIERA PULACHE JOSE PELAGIO	AB	39a 08m 04d	27/04/1970	4	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		500.00	30,672.84
445	TRABAJADOR DE	VILELA CORNEJO ANGEL	AB	31a 04m 10d	21/08/1980	8	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,483.35	2,064.26		300.00	30,635.32
446	TRABAJADOR DE	MONDRAGON MAZA	AB	35a 11m 30d	01/01/1974	1	ON	1,735.22				57.84	21,814.31	800.00	3,598.44	26,212.75	2,359.16	2,099.10		500.00	31,171.01
447	TRABAJADOR DE	MORALES GALLARDO	AA	36a 07m 24d	07/05/1973	5	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		300.00	30,603.48
448	TRABAJADOR DE	NAMUCHE CHANDUVI JUAN	AB	35a 01m 13d	18/11/1974	11	ON	1,703.27				56.78	21,423.42	800.00	3,534.54	25,757.96	2,318.21	2,061.82		300.00	30,437.99
449	TRABAJADOR DE	QUITO PEÑA GERARDO	AB	34a 06m 09d	22/06/1975	6	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		700.00	30,872.84



**PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2009**



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
450 TRABAJADOR DE	PERALTA JIMENEZ PABLO	AA	30a 04m 17d	14/08/1981	8	ON	1,711.63				57.05	21,525.63	800.00	3,551.26	25,876.89	2,328.92	2,071.56	5,326.89	500.00	36,104.26
459 TRABAJADOR DE	SUAREZ GONZALES JUAN	AB	35a 05m 16d	15/07/1974	7	ON	1,703.27				56.78	21,423.42	800.00	3,534.54	25,757.96	2,318.21	2,061.82		900.00	31,037.99
460 TRABAJADOR DE	MERINO CHAMBA NICOLAS	AC	27a 07m 00d	31/05/1982	5	ON	1,700.66				56.69	21,391.33	800.00	3,529.32	25,720.65	2,314.85	2,058.78		900.00	30,994.28
467 TRABAJADOR DE	CARHUAPOMA CANGO	AC	28a 04m 17d	14/08/1981	8	ON	1,697.56				56.59	21,353.43	800.00	3,523.12	25,676.55	2,310.86	2,055.16		700.00	30,742.57
468 TRABAJADOR DE	CARRION COBEÑAS FEDERICO	AA	39a 06m 18d	13/06/1972	6	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		700.00	31,003.48
469 TRABAJADOR DE	CASTILLO GOMEZ SANTIAGO	AB	32a 06m 18d	13/06/1977	6	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		700.00	30,872.84
471 TRABAJADOR DE	ELIAS SANCHEZ JOSE DE LA	AC	32a 06m 18d	13/06/1977	6	ON	1,697.52				56.58	21,352.95	800.00	3,523.04	25,675.99	2,310.86	2,055.10		300.00	30,341.95
472 TRABAJADOR DE	FLORES GARCIA DONALDO ELI	AC	32a 06m 18d	13/06/1977	6	ON	1,696.99				56.57	21,346.45	800.00	3,521.98	25,668.43	2,310.16	2,054.48		700.00	30,733.07
473 TRABAJADOR DE	LITANO MONTERO AGUSTIN	AA	39a 05m 14d	17/07/1970	7	ON	1,711.64				57.05	21,525.75	800.00	3,551.28	25,877.03	2,328.92	2,071.58		900.00	31,177.53
474 TRABAJADOR DE	MARQUEZ CHUICA ROBERTO	AB	46a 04m 27d	04/08/1963	8	ON	1,982.20				66.07	24,835.68	800.00	4,092.40	29,728.08	2,675.56	2,387.24		300.00	35,090.88
475 TRABAJADOR DE	MENA VIERA WILLIAN	AC	23a 04m 06d	25/08/1986	8	ON	1,697.56				56.59	21,353.43	800.00	3,523.12	25,676.55	2,310.86	2,055.16		900.00	30,942.57
476 TRABAJADOR DE	MORALES YARLEQUE JUAN	AB	28a 03m 15d	16/09/1981	9	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		300.00	30,472.84
477 TRABAJADOR DE	NAVARRO YAMUNQUE FELIX	AA	34a 10m 18d	13/02/1975	2	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		900.00	31,203.48
478 TRABAJADOR DE	PULACHE VIERA SIXTO	AC	27a 11m 20d	11/01/1982	1	ON	1,697.52				56.58	21,352.95	800.00	3,523.04	25,675.99	2,310.86	2,055.10		700.00	30,741.95
479 TRABAJADOR DE	RAYMUNDO FLORES MARCO	AA	30a 04m 16d	14/08/1981	2	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38	5,331.57	900.00	36,535.05
480 TRABAJADOR DE	ROÑA SAAVEDRA VICENTE	AB	32a 06m 18d	13/06/1977	6	ON	1,703.27				56.78	21,423.42	800.00	3,534.54	25,757.96	2,318.21	2,061.82		900.00	31,037.99
481 TRABAJADOR DE	SOSA VALENCIA JUAN ROSO	AA	28a 03m 15d	16/09/1981	9	ON	1,712.67				57.09	21,538.39	800.00	3,553.34	25,891.73	2,330.25	2,072.78		300.00	30,594.76
482 TRABAJADOR DE	TALLEDO FLORES	AB	46a 07m 08d	23/05/1965	5	ON	1,983.25				66.11	24,848.49	800.00	4,094.50	29,742.99	2,676.87	2,388.46		300.00	35,108.32
484 TRABAJADOR DE	YARLEQUE MOSCOL MANUEL	AB	36a 11m 23d	08/01/1973	1	ON	1,704.32				56.81	21,436.23	800.00	3,536.64	25,772.87	2,319.54	2,063.04		500.00	30,655.45
488 TRABAJADOR DE	ZETA BENITES JUAN JESUS	AB	36a 00m 02d	29/12/1973	12	ON	1,703.29				56.78	21,423.59	800.00	3,534.58	25,758.17	2,318.26	2,061.84		300.00	30,438.27
496 TRABAJADOR DE	CHUQUIMARCA CHAVEZ	AB	34a 11m 22d	09/01/1975	1	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		300.00	30,472.84
498 TRABAJADOR DE	VIERA NAVARRO SEGUNDO	AA	44a 04m 07d	24/08/1965	8	ON	1,993.46				66.45	24,973.39	800.00	4,114.92	29,888.31	2,689.93	2,400.38		500.00	35,478.62
500 TRABAJADOR DE	PEREZ SILVA ANGEL	AB	29a 04m 10d	21/08/1980	8	ON	1,704.33				56.81	21,436.35	800.00	3,536.66	25,773.01	2,319.57	2,063.06		700.00	30,855.64
501 TRABAJADOR DE	RAMIREZ REYES RAUL	AC	28a 05m 16d	15/07/1981	7	ON	1,696.47				56.55	21,340.07	800.00	3,520.94	25,661.01	2,309.46	2,053.88		900.00	30,924.35
502 TRABAJADOR DE	YAMO CHINININ JULIO CESAR	AC	27a 11m 20d	11/01/1982	1	ON	1,696.47				56.55	21,340.07	800.00	3,520.94	25,661.01	2,309.46	2,053.88		900.00	30,924.35
503 TRABAJADOR DE	VILELA ATOCHE HILDEBRANDO	AB	28a 05m 22d	09/07/1981	7	ON	1,708.51				56.95	21,487.49	800.00	3,545.02	25,832.51	2,324.93	2,067.92		500.00	30,725.36
504 TRABAJADOR DE	FRIAS ANTON VENTURA	AA	36a 10m 17d	14/02/1975	2	ON	1,711.63				57.05	21,525.63	800.00	3,551.26	25,876.89	2,328.92	2,071.56		900.00	31,177.37
505 TRABAJADOR DE	SERNAQUE GOMEZ HUMBERTO	AA	37a 03m 26d	05/09/1972	9	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		900.00	31,203.48
506 TRABAJADOR DE	TAVARA FERNANDEZ ANTONIO	AA	37a 11m 14d	16/01/1974	1	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		500.00	30,803.48
507 TRABAJADOR DE	OLIVARES LOZANO ALBERTO	AA	34a 10m 14d	17/02/1975	2	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		900.00	31,203.48
508 TRABAJADOR DE	YARLEQUE CASTRO TEODORO	AB	30a 11m 19d	21/08/1980	8	ON	1,705.38				56.85	21,449.23	800.00	3,538.76	25,787.99	2,320.89	2,064.28	5,308.14	900.00	36,381.30
73	TRABAJADORES POR DEPENDENCIA						126,001.40	0.00	0.00	0.00	4,200.13	1,584,245.89	58,400.00	261,346.80	1,903,992.69	173,462.98	152,452.28	27,282.92	43,500.00	2,300,690.87

DEPENDENCIA: 011122 DIVISION DE ORNATO

634 APOYO	CRUZ ZAVALA ROSA MARIA	AB	25a 09m 30d	01/03/1984	3	ON	2,031.65				67.72	25,440.56	800.00	4,191.30	30,431.86	2,738.87	2,444.92	4,063.30	900.00	40,578.95
635 CHOFER	LACHIRA NIZAMA JOSE	AA	25a 10m 15d	16/02/1984	2	ON	1,716.34				57.21	21,583.27	800.00	3,560.68	25,943.95	2,334.94	2,077.06	3,432.68	700.00	34,488.63
636 CHOFER	ROSILLO SAMANIEGO LUIS	AA	27a 04m 12d	30/07/1984	7	ON	1,716.34				57.21	21,583.27	800.00	3,560.68	25,943.95	2,334.94	2,077.06		700.00	31,055.95
639 JARDINERO	QUISPE GUERRERO DIONICIO	AB	37a 10m 10d	21/02/1972	2	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		300.00	30,472.84
640 JARDINERO	VIERA VIERA NATIVIDAD	AB	25a 08m 28d	03/04/1984	4	ON	1,704.84				56.83	21,442.54	800.00	3,537.68	25,780.22	2,320.24	2,063.64	3,537.68	300.00	34,001.78
642 JARDINERO	BRAN AGUILAR FRANCISCO	AB	40a 11m 12d	19/01/1969	1	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		300.00	30,472.84
643 JARDINERO	YAMUNQUE APARICIO ANGEL	AB	25a 08m 28d	03/04/1984	4	ON	1,708.51				56.95	21,487.49	800.00	3,545.02	25,832.51	2,324.93	2,067.92	3,545.02	300.00	34,070.38
644 JARDINERO	CANGO CALLE FELIX	AB	29a 04m 16d	15/08/1980	8	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		900.00	31,072.84
645 JARDINERO	CORONADO AGUILAR EUGENIO	AB	34a 07m 29d	02/05/1975	5	ON	1,705.40				56.85	21,449.47	800.00	3,538.80	25,788.27	2,320.97	2,064.30		300.00	30,473.54
646 JARDINERO	DURAND MAZA CASIMIRO	AB	39a 06m 30d	01/06/1970	6	ON	1,704.84				56.83	21,442.54	800.00	3,537.68	25,780.22	2,320.24	2,063.64		500.00	30,664.10
647 JARDINERO	JUAREZ MORALES VICTOR	AB	25a 08m 28d	03/04/1984	4	ON	1,704.32				56.81	21,436.23	800.00	3,536.64	25,772.87	2,319.54	2,063.04	3,536.64	300.00	33,992.09
648 JARDINERO	LOZADA CHAVEZ AGUSTIN	AA	37a 06m 25d	06/06/1974	6	ON	1,712.15				57.07	21,532.01	800.00	3,552.30	25,884.31	2,329.57	2,072.18		900.00	31,186.06
649 JARDINERO	MAURICIO FLORES PORFIRIO	AC	27a 11m 20d	11/01/1982	1	ON	1,696.47				56.55	21,340.07	800.00	3,520.94	25,661.01	2,309.46	2,053.88		300.00	30,324.35



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2009



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
650 JARDINERO	MENA YAMUNAQUE ORLANDO	AB	27a 09m 16d	15/03/1982	3	ON	1,708.50				56.95	21,487.37	800.00	3,545.00	25,832.37	2,324.93	2,067.92		300.00	30,525.22
651 JARDINERO	MONTERO ZETA JOSE JORGE	AB	25a 08m 28d	03/04/1984	4	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26	3,538.72	900.00	34,611.56
653 JARDINERO	NAMUCHE CHANDUVI JOSE	AB	35a 01m 13d	18/11/1974	11	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		500.00	30,672.84
654 JARDINERO	NAVARRO YAMUNAQUE	AB	27a 10m 27d	03/04/1984	4	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		500.00	30,672.84
655 JARDINERO	YARLEQUE VIERA ANGEL	AB	20a 02m 30d	01/10/1989	10	ON	1,702.62				56.75	21,415.27	800.00	3,533.24	25,748.51	2,317.37	2,061.06		500.00	30,626.94
656 JARDINERO	CASTILLO BENITES SANTIAGO	AA	25a 08m 28d	03/04/1984	4	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38	3,554.38	700.00	34,557.86
657 JARDINERO	TIMANA VIERA EDUARDO	AB	25a 08m 28d	03/04/1984	4	ON	1,704.35				56.81	21,436.59	800.00	3,536.70	25,773.29	2,319.61	2,063.08	3,536.70	700.00	34,392.68
20	TRABAJADORES POR DEPENDENCIA						34,461.68	0.00	0.00	0.00	1,148.75	433,315.39	16,000.00	71,483.36	520,798.75	46,871.78	41,698.64	28,745.12	10,800.00	648,914.29
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																				
714	TRABAJADOR DE	YARLEQUE SUNCION MANUEL	AA	35a 05m 16d	15/07/1974	7	ON	1,713.19			57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		900.00	31,203.48
715	TRABAJADOR DE	RENTERIA ALAMA CESAR	AC	37a 05m 14d	17/07/1972	7	ON	1,697.02			56.57	21,346.81	800.00	3,522.04	25,668.85	2,310.18	2,054.52		700.00	30,733.55
2	TRABAJADORES POR DEPENDENCIA						3,410.21	0.00	0.00	0.00	113.68	42,891.58	1,600.00	7,076.42	51,568.00	4,641.13	4,127.90	0.00	1,600.00	61,937.03
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																				
731	APOYO	APAESTEGUI GOMEZ	AB	23a 07m 30d	01/05/1986	5	ON	2,351.56			78.39	29,354.10	800.00	4,831.12	34,985.22	3,148.69	2,818.16		700.00	41,652.07
1	TRABAJADORES POR DEPENDENCIA						2,351.56	0.00	0.00	0.00	78.39	29,354.10	800.00	4,831.12	34,985.22	3,148.69	2,818.16	0.00	700.00	41,652.07
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																				
740	CHOFER	LOPEZ CORDOVA SERGIO	AA	32a 11m 09d	22/01/1977	1	ON	1,713.19			57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		700.00	31,003.48
1	TRABAJADORES POR DEPENDENCIA						1,713.19	0.00	0.00	0.00	57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38	0.00	700.00	31,003.48
DEPENDENCIA: 011222 DIVISION DEMUNA																				
746	TRABAJADOR DE	CAMINO CALDERON JOSE	AA	37a 07m 16d	15/05/1972	5	ON	1,713.19			57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		900.00	31,203.48
1	TRABAJADORES POR DEPENDENCIA						1,713.19	0.00	0.00	0.00	57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38	0.00	900.00	31,203.48
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)																				
749	APOYO	MEDINA ATOCHE MERCEDES	AA	40a 05m 18d	13/07/1971	7	ON	1,713.19			57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		900.00	31,203.48
750	TRABAJADOR DE	BARRANZUELA SIANCAS	AB	41a 08m 26d	05/04/1970	4	ON	1,704.32			56.81	21,436.23	800.00	3,536.64	25,772.87	2,481.91	2,063.04		300.00	30,617.82
2	TRABAJADORES POR DEPENDENCIA						3,417.51	0.00	0.00	0.00	113.92	42,981.00	1,600.00	7,091.02	51,672.02	4,812.86	4,136.42	0.00	1,200.00	61,821.30
DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL																				
806	APOYO	GARCIA OJEDA YRMA	AB	23a 07m 22d	09/05/1986	5	ON	1,705.40			56.85	21,449.47	800.00	3,538.80	25,788.27	2,320.97	2,064.30		900.00	31,073.54
807	TRABAJADOR DE	GARCIA CAMPOS PEDRO	AB	37a 11m 18d	13/01/1972	1	ON	1,703.79			56.79	21,429.73	800.00	3,535.58	25,765.31	2,481.20	2,062.42		500.00	30,808.93
808	TRABAJADOR DE	GARCIA FLORES VENANCIO	AB	32a 06m 18d	13/06/1977	6	ON	1,704.84			56.83	21,442.54	800.00	3,537.68	25,780.22	2,482.66	2,063.64		500.00	30,826.52
809	TRABAJADOR DE	CALERO JIMENEZ LORENZO	AC	23a 08m 03d	28/04/1986	4	ON	1,697.52			56.58	21,352.95	800.00	3,523.04	25,675.99	2,310.86	2,055.10		900.00	30,941.95
4	TRABAJADORES POR DEPENDENCIA						6,811.55	0.00	0.00	0.00	227.05	85,674.69	3,200.00	14,135.10	103,009.79	9,595.69	8,245.46	0.00	2,800.00	123,650.94
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																				
826	AYUDANTE DE	VEGAS GARCIA ALBERTO	AC	23a 04m 20d	11/08/1986	8	ON	1,700.71			56.69	21,391.93	800.00	3,529.42	25,721.35	2,314.92	2,058.82		700.00	30,795.09
827	AYUDANTE DE	TABOADA TORRES ELVA	AA	25a 04m 14d	17/08/1984	8	ON	1,689.39			56.31	21,253.57	800.00	3,506.78	25,560.35	2,300.46	2,045.62	3,506.78	500.00	33,913.21



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2009



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
829 AYUDANTE DE	TIMANA MARTINES FELIX	AC	23a 07m 18d	13/05/1986	5	ON	1,700.66				56.69	21,391.33	800.00	3,529.32	25,720.65	2,314.85	2,058.78		900.00	30,994.28
830 AYUDANTE DE	SANTIAGO OBLEA MARIA	AC	25a 10m 30d	01/02/1984	2	ON	2,092.16				69.74	26,180.75	800.00	4,312.32	31,293.07	2,816.35	2,515.52	4,184.32	900.00	41,709.26
831 AYUDANTE DE	SANTOS CRUZ PEDRO ELIAS	AA	26a 09m 16d	15/03/1983	3	ON	1,713.22				57.11	21,545.13	800.00	3,554.44	25,899.57	2,330.95	2,073.42		900.00	31,203.94
832 TRABAJADOR DE	SERRANO VELIZ STALIN	AB	37a 05m 30d	01/07/1972	7	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		700.00	30,872.84
833 TRABAJADOR DE	ATOCHÉ CRUZ ANTONIO	AA	28a 04m 24d	07/08/1981	8	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		900.00	31,203.48
834 TRABAJADOR DE	DIOSES ATOCHÉ ADRIANO	AB	34a 09m 29d	02/03/1975	3	ON	1,705.35				56.85	21,448.87	800.00	3,538.70	25,787.57	2,320.87	2,064.24		700.00	30,872.68
8	TRABAJADORES POR DEPENDENCIA						14,020.04	0.00	0.00	0.00	467.35	176,205.34	6,400.00	29,064.08	211,669.42	19,050.22	16,954.04	7,691.10	6,200.00	261,564.78
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																				
846 APOYO	ALBURQUEQUE NAVARRO	AB	37a 10m 07d	24/02/1972	2	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		900.00	31,072.84
1	TRABAJADORES POR DEPENDENCIA						1,705.36	0.00	0.00	0.00	56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26	0.00	900.00	31,072.84
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																				
1001 CHOFER	ROBLEDO PALACIOS OSCAR	AA	25a 06m 27d	04/06/1984	6	ON	1,689.39				56.31	21,253.57	800.00	3,506.78	25,560.35	2,300.46	2,045.62	3,506.78		33,413.21
1	TRABAJADORES POR DEPENDENCIA						1,689.39	0.00	0.00	0.00	56.31	21,253.57	800.00	3,506.78	25,560.35	2,300.46	2,045.62	3,506.78	0.00	33,413.21
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																				
1006 CHOFER	FLORES MORAN CRUZ	AA	25a 10m 20d	11/02/1984	2	ON	1,712.67				57.09	21,538.39	800.00	3,553.34	25,891.73	2,330.25	2,072.78	3,425.34	500.00	34,220.10
1	TRABAJADORES POR DEPENDENCIA						1,712.67	0.00	0.00	0.00	57.09	21,538.39	800.00	3,553.34	25,891.73	2,330.25	2,072.78	3,425.34	500.00	34,220.10
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																				
1010 GUARDIAN	FLORES HUAMAN DAVID	AA	27a 08m 23d	08/04/1982	4	ON	1,713.22				57.11	21,545.13	800.00	3,554.44	25,899.57	2,330.95	2,073.42		700.00	31,003.94
1011 GUARDIAN	HUAMAN CORDOVA ABEL	AC	27a 08m 25d	06/04/1982	4	ON	1,696.99				56.57	21,346.45	800.00	3,521.98	25,668.43	2,310.16	2,054.48		500.00	30,533.07
1012 GUARDIAN	SILVA SANDOVAL BERNARDO	AA	41a 04m 26d	04/08/1970	8	ON	1,711.08				57.04	21,518.89	800.00	3,550.16	25,869.05	2,328.22	2,070.92		300.00	30,568.19
1014 GUARDIAN	TIMANA YESQUEN TEOFILO	AA	32a 06m 18d	13/06/1977	6	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		500.00	30,803.48
1015 GUARDIAN	ROÑA CALLE JULIO ENRIQUE	AA	36a 11m 12d	19/01/1975	1	ON	1,712.15				57.07	21,532.01	800.00	3,552.30	25,884.31	2,329.57	2,072.18		300.00	30,586.06
1016 GUARDIAN	PORTOCARRERO POZO	AA	32a 06m 18d	13/06/1977	6	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		500.00	30,803.48
1017 GUARDIAN	CORDOVA GARCIA GENARO	AA	36a 04m 11d	20/08/1973	8	ON	1,711.63				57.05	21,525.63	800.00	3,551.26	25,876.89	2,328.92	2,071.56		700.00	30,977.37
1019 GUARDIAN	AGUILERA VALENCIA VICTOR	AA	38a 06m 28d	03/06/1973	6	ON	1,607.15				53.57	20,247.58	800.00	3,342.30	24,389.88	2,195.08	1,949.68		300.00	28,834.64
1021 GUARDIAN	ACARO BERRU FILADELFO	AB	38a 03m 18d	13/09/1971	9	ON	1,703.30				56.78	21,423.78	800.00	3,534.60	25,758.38	2,318.28	2,061.86		700.00	30,838.52
1022 GUARDIAN	ANCAJIMA MARTINEZ VICTOR	AA	25a 07m 27d	04/05/1984	5	ON	1,712.18				57.07	21,532.37	800.00	3,552.36	25,884.73	2,329.65	2,072.22	3,552.36	900.00	34,738.96
1023 GUARDIAN	VALVERDE ZETA JOSE MANUEL	AB	32a 06m 18d	13/06/1977	6	ON	1,709.62				56.99	21,501.02	800.00	3,547.24	25,848.26	2,326.36	2,069.22		900.00	31,143.84
1024 GUARDIAN	CALLE CALDERON LUIS FELIPE	AB	32a 06m 18d	13/06/1977	6	ON	1,704.32				56.81	21,436.23	800.00	3,536.64	25,772.87	2,319.54	2,063.04		900.00	31,055.45
1025 GUARDIAN	CALLE GARCIA REYNALDO	AA	35a 03m 20d	11/09/1974	9	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		700.00	31,003.48
1026 GUARDIAN	CALLE PATIÑO MIGUEL	AA	27a 07m 26d	05/05/1982	5	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		500.00	30,803.48
1027 GUARDIAN	CASTILLO BERRU JUAN	AA	39a 07m 14d	16/05/1972	5	ON	1,713.19				57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38		700.00	31,003.48
1028 GUARDIAN	CELI NIEVES RAMON	AB	29a 09m 28d	03/10/1981	10	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		300.00	30,472.84
1029 GUARDIAN	CUNYA CHINCHAY GREGORIO	AB	32a 06m 18d	13/06/1977	6	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		900.00	31,072.84
1031 GUARDIAN	DIOSES SALES ELEODORO	AB	29a 10m 18d	13/02/1980	2	ON	1,663.35				55.45	20,935.07	800.00	3,454.70	25,189.77	2,267.06	2,015.24		300.00	29,772.07
1033 GUARDIAN	GUERRERO ADRIANZEN	AA	28a 05m 30d	01/07/1981	7	ON	1,716.34				57.21	21,583.27	800.00	3,560.68	25,943.95	2,334.94	2,077.06		500.00	30,855.95
1034 GUARDIAN	HUANCA CUNYA GILBERTO	AC	27a 11m 00d	31/01/1982	1	ON	1,700.66				56.69	21,391.33	800.00	3,529.32	25,720.65	2,314.85	2,058.78		300.00	30,394.28
1035 GUARDIAN	LLACSAHUANGA CHAMBA JOSE	AC	23a 08m 03d	28/04/1986	4	ON	1,697.56				56.59	21,353.43	800.00	3,523.12	25,676.55	2,310.86	2,055.16		500.00	30,542.57
1037 GUARDIAN	MENA VALVERDE ALEJANDRO	AA	41a 02m 17d	14/10/1968	10	ON	1,712.15				57.07	21,532.01	800.00	3,552.30	25,884.31	2,329.57	2,072.18		300.00	30,586.06
1038 GUARDIAN	MOROCHO LIVIAPOMA JUAN	AB	31a 01m 27d	04/11/1978	11	ON	1,705.36				56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26		500.00	30,672.84



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2009



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
1039	GUARDIAN	NEYRA SANCARRANCO	AC	29a	03m	04d	07/09/1982	9	ON		1,697.54	56.58	21,353.19	800.00	3,523.08	25,676.27	2,310.86	2,055.14	300.00	30,342.27	
1040	GUARDIAN	NIÑO CASTILLO CRISPINIANO	AB	35a	04m	19d	12/08/1974	8	ON		1,704.36	56.81	21,436.71	800.00	3,536.72	25,773.43	2,319.61	2,063.08	900.00	31,056.12	
1041	GUARDIAN	PUCCIO CARDOZA EBERT	AA	29a	04m	10d	21/08/1980	8	ON		1,715.15	57.17	21,568.71	800.00	3,558.30	25,927.01	2,333.40	2,075.68	300.00	30,636.09	
1042	GUARDIAN	SEVEDON BAHAMONDE	AB	28a	03m	16d	15/09/1981	9	ON		1,708.54	56.95	21,487.85	800.00	3,545.08	25,832.93	2,325.00	2,067.96	900.00	31,125.89	
1043	GUARDIAN	SIANCAS HERNANDEZ	AC	23a	08m	03d	28/04/1986	4	ON		1,700.66	56.69	21,391.33	800.00	3,529.32	25,720.65	2,314.85	2,058.78	300.00	30,394.28	
1044	GUARDIAN	SOTO BAHAMONDE JOSE LUIS	AA	29a	10m	26d	05/02/1980	2	ON		1,713.19	57.11	21,544.77	800.00	3,554.38	25,899.15	2,330.95	2,073.38	900.00	31,203.48	
1046	GUARDIAN	YARLEQUE ESTRADA PEDRO	AB	42a	11m	05d	26/01/1969	1	ON		1,703.79	56.79	21,429.73	800.00	3,535.58	25,765.31	2,318.86	2,062.42	700.00	30,846.59	
1050	GUARDIAN	SAAVEDRA SALVADOR ANTERO	AA	20a	02m	30d	01/10/1989	10	ON		1,702.62	56.75	21,415.27	800.00	3,533.24	25,748.51	2,317.37	2,061.06	300.00	30,426.94	
1051	GUARDIAN	SAMANIEGO PALACIOS ZOILO	AA	20a	02m	30d	01/10/1989	10	ON		1,702.62	56.75	21,415.27	800.00	3,533.24	25,748.51	2,317.37	2,061.06	900.00	31,026.94	
1052	GUARDIAN	GARCIA IZQUIERDO GREGORIO	AB	34a	09m	29d	02/03/1975	3	ON		1,705.13	56.84	21,446.09	800.00	3,538.26	25,784.35	2,320.59	2,063.98	900.00	31,068.92	
1054	GUARDIAN	MENDOZA TEZEN PASCUAL	AA	34a	10m	18d	13/02/1975	2	ON		1,712.15	57.07	21,532.01	800.00	3,552.30	25,884.31	2,329.57	2,072.18	300.00	30,586.06	
1055	GUARDIAN	IMAN HERNANDEZ AUDELIO	AA	27a	11m	20d	11/01/1982	1	ON		1,716.34	57.21	21,583.27	800.00	3,560.68	25,943.95	2,334.94	2,077.06	700.00	31,055.95	
1056	GUARDIAN	LARA RUIZ SANTOS TOMAS	AC	23a	04m	20d	11/08/1986	8	ON		1,700.66	56.69	21,391.33	800.00	3,529.32	25,720.65	2,476.91	2,058.78	300.00	30,556.34	
1057	GUARDIAN	TORRES GUTIERREZ LEONCIO	AB	44a	04m	07d	24/08/1965	8	ON		1,982.73	66.09	24,842.18	800.00	4,093.46	29,735.64	2,863.55	2,387.86	900.00	35,887.05	
1059	GUARDIAN	SEGURA ALTAMIRANO GABRIEL	AA	27a	06m	24d	07/06/1982	6	ON		1,716.34	57.21	21,583.27	800.00	3,560.68	25,943.95	2,334.94	2,077.06	300.00	30,655.95	
1060	GUARDIAN	RUIZ LORO HILTON	AB	42a	07m	22d	09/05/1967	5	ON		1,705.36	56.85	21,448.99	800.00	3,538.72	25,787.71	2,320.87	2,064.26	700.00	30,872.84	
39	TRABAJADORES POR DEPENDENCIA							66,740.91	0.00	0.00	0.00	2,224.73	839,344.99	31,200.00	138,473.82	1,009,018.81	91,161.01	80,776.42	3,552.36	22,300.00	1,206,808.60
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																					
1086	POLICIA MUNICIPAL	FLORES FLORES SEGUNDO	AC	27a	11m	20d	11/01/1982	1	ON		1,700.66	56.69	21,391.33	800.00	3,529.32	25,720.65	2,314.85	2,058.78	700.00	30,794.28	
1087	POLICIA MUNICIPAL	TORRES FLORES CRUZ	AC	23a	04m	20d	11/08/1986	8	ON		1,700.66	56.69	21,391.33	800.00	3,529.32	25,720.65	2,314.85	2,058.78	900.00	30,994.28	
2	TRABAJADORES POR DEPENDENCIA							3,401.32	0.00	0.00	0.00	113.38	42,782.66	1,600.00	7,058.64	51,441.30	4,629.70	4,117.56	0.00	1,600.00	61,788.56
207	TRABAJADORES POR CONDICION							357,110.16	0.00	0.00	0.00	11,903.90	4,490,094.10	165,600.00	740,716.32	5,396,410.42	489,266.84	432,084.40	111,624.92	128,200.00	6,557,586.58
925	TRABAJADORES EN GENERAL							1,661,815.79	0.00	0.00	0.00	20,408.76	20,612,869.25	623,891.76	3,433,934.70	24,670,695.71	2,260,853.51	746,708.64	447,332.39	619,056.56	28,744,646.81