



PRESUPUESTO ANALITICO DE PERSONAL
SEGUNDA MODIFICATORIA PAP 2009



EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL													
DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL																														
21	AUDITOR	ZAPATA CORREA FERNANDO	PF 04a 09m 28d	03/03/2005	3	EC	2,393.68	80.00	74.36	5.00		15,318.24		2,553.04	17,871.28	1,378.62	229.77	19,479.67												
24	SECRETARIA	DURAND GARCIA MARGARITA	TF 04a 05m 30d	01/07/2005	7	EC	1,095.04	80.00	35.40	5.00		7,292.64	607.72	1,215.44	9,115.80	711.03	109.39	9,936.22												
2	TRABAJADORES POR DEPENDENCIA																3,488.72	160.00	109.76	10.00	0.00	22,610.88	607.72	3,768.48	26,987.08	2,089.65	0.00	0.00	339.16	29,415.89
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																														
27	ASISTENTE	V A C A N T E				PF	1,773.70	80.00	55.76	5.00		11,486.76		1,914.46	13,401.22	1,033.80	172.30	14,607.32												
1	TRABAJADORES POR DEPENDENCIA																1,773.70	80.00	55.76	5.00	0.00	11,486.76	0.00	1,914.46	13,401.22	1,033.80	0.00	0.00	172.30	14,607.32
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																														
30	JEFE DE OFICINA	PALOMINO ORTIZ MANUEL	TF 05a 11m 30d	01/01/2004	1	EC	3,205.56	96.32	99.21	5.00		20,436.54		3,406.09	23,842.63	1,839.30	306.55	25,988.48												
32	ASISTENTE	CORDOVA ALCARAZO EMILDA	PF 04a 09m 28d	03/03/2005	3	EC	1,773.70	80.00	55.76	5.00		11,486.76		1,914.46	13,401.22	1,033.80	172.30	14,607.32												
34	SECRETARIA	SIMBALA LALUPU IRIS CRISTINA	TF 07a 01m 30d	01/11/2002	11	EC	1,474.04	80.00	46.77	5.00		9,634.86	800.00	1,605.81	12,040.67	939.12	144.52	13,124.31												
36	SECRETARIA	ZAPATA GOURO MARIA ISABEL	TF 07a 01m 30d	01/11/2002	11	EC	1,536.64	80.00	48.65	5.00		10,021.74	800.00	1,670.29	12,492.03	973.98	150.33	13,616.34												
38	SECRETARIA	JARAMILLO JARAMILLO GLORIA	TF 07a 01m 30d	01/11/2002	11	EC	1,435.04	80.00	45.60	5.00		9,393.84	782.82	1,565.64	11,742.30	915.91	140.91	12,799.12												
40	SECRETARIA	FUNES TORRES ROSSANA	TF 04a 05m 30d	01/07/2005	7	EC	1,095.04	80.00	35.40	5.00		7,292.64	607.72	1,215.44	9,115.80	711.03	109.39	9,936.22												
41	SECRETARIA	CESPEDES LONGOBARDI	TF 04a 05m 30d	01/07/2005	7	EC	1,095.04	80.00	35.40	5.00		7,292.64	607.72	1,215.44	9,115.80	711.03	109.39	9,936.22												
42	SECRETARIA	COELLO TIMANA PASCUALA	AF 07a 01m 30d	01/11/2002	3	EC	1,335.04	80.00	42.60	5.00		8,775.84		1,462.64	10,238.48	789.84	131.64	11,159.96												
43	SECRETARIA	MEZONES CORDOVA ROSA	AF 07a 01m 30d	01/11/2002	11	EC	1,235.04	80.00	39.60	5.00		8,157.84	679.82	1,359.64	10,197.30	795.40	122.37	11,115.07												
45	AUXILIAR	ABAD CUNYARACHE	AF 05a 11m 30d	01/01/2004	1	EC	1,185.04	80.00	38.10	5.00		7,848.84		1,308.14	9,156.98	706.38	117.73	9,981.09												
47	CHOFER	SANDOVAL ATOCHE NESTOR	TF 07a 01m 30d	01/11/2002	11	EC	1,485.04	80.00	47.10	5.00		9,702.84	800.00	1,617.14	12,119.98	945.24	145.54	13,210.76												
11	TRABAJADORES POR DEPENDENCIA																16,855.22	896.32	534.19	55.00	0.00	110,044.38	5,078.08	18,340.73	133,463.19	10,361.03	0.00	0.00	1,650.67	145,474.89
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																														
49	ABOGADO	V A C A N T E R E S E R V A D A	PC 03a 08m 06d	25/04/2006	4	EC	1,747.20	80.00	54.97	5.00		11,323.02		1,887.17	13,210.19	1,019.10	169.85	14,399.14												
1	TRABAJADORES POR DEPENDENCIA																1,747.20	80.00	54.97	5.00	0.00	11,323.02	0.00	1,887.17	13,210.19	1,019.10	0.00	0.00	169.85	14,399.14
DEPENDENCIA: 010330 OFICINA DE IMAGEN INSTITUCIONAL Y COMUNITARIA																														
61	ASISTENTE DE	VILCHEZ CHUNGA SANDY	PF 04a 05m 30d	01/07/2005	7	EC	1,773.70	80.00	55.76	5.00		11,486.76	800.00	1,914.46	14,201.22	1,105.80	172.30	15,479.32												
62	TECNICO	REYES VASQUEZ JUAN	TF 07a 01m 30d	01/11/2002	11	EC	1,647.41	80.00	51.97	5.00		10,706.28	800.00	1,784.38	13,290.66	1,035.54	160.59	14,486.79												
2	TRABAJADORES POR DEPENDENCIA																3,421.11	160.00	107.73	10.00	0.00	22,193.04	1,600.00	3,698.84	27,491.88	2,141.34	0.00	0.00	332.89	29,966.11
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																														
66	TERMINALISTA	V A C A N T E R E S E R V A D A	AF			EC	1,266.44	80.00	40.54	5.00		8,351.88		1,391.98	9,743.86	751.68	125.28	10,620.82												
68	TERMINALISTA	SEMINARIO VIERA DE ABAD	TF 07a 01m 30d	01/11/2002	11	EC	1,717.97	80.00	54.09	5.00		11,142.36	800.00	1,857.06	13,799.42	1,074.84	167.14	15,041.40												
70	TERMINALISTA	PINTADO LY MILAGRITOS	AF 03a 09m 15d	16/03/2006	3	EC	855.00	80.00	28.20	5.00		5,809.20		968.20	6,777.40	522.84	87.14	7,387.38												
72	TELEFONISTA	CALLE PAZ YRMA YACORI	AF 07a 01m 30d	01/11/2002	11	EC	1,235.04	80.00	39.60	5.00		8,157.84	679.82	1,359.64	10,197.30	795.40	122.37	11,115.07												
4	TRABAJADORES POR DEPENDENCIA																5,074.45	320.00	162.43	20.00	0.00	33,461.28	1,479.82	5,576.88	40,517.98	3,144.76	0.00	0.00	501.93	44,164.67
DEPENDENCIA: 010400 GERENCIA DE ASESORIA JURIDICA																														
83	AUXILIAR	SERNAQUE CARDOZA LUCIANA	AF 07a 01m 30d	01/11/2002	11	EC	1,235.04	80.00	39.60	5.00		8,157.84	679.82	1,359.64	10,197.30	795.40	122.37	11,115.07												



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1	TRABAJADORES POR DEPENDENCIA							1,235.04	80.00	39.60	5.00	0.00	8,157.84	679.82	1,359.64	10,197.30	795.40	0.00	0.00	122.37	11,115.07
DEPENDENCIA: 010500 GERENCIA DE PLANIFICACION Y DESARROLLO																					
85	ASISTENTE	SOSA SAAVEDRA JESSICA	PF	04a 09m 28d	03/03/2005	3	EC	1,997.70	80.00	62.48	5.00		12,871.08		2,145.18	15,016.26	1,158.42			193.07	16,367.75
1	TRABAJADORES POR DEPENDENCIA							1,997.70	80.00	62.48	5.00	0.00	12,871.08	0.00	2,145.18	15,016.26	1,158.42	0.00	0.00	193.07	16,367.75
DEPENDENCIA: 010510 OFICINA DE COOPERACION TECNICA Y PRE INVERSION																					
88	PROYECTISTA	LOSSIO DELGADO CESAR	PF	00a 06m 23d	08/06/2009		EC	1,760.00	80.00	55.35	5.00		11,402.10		1,900.35	13,302.45	1,026.18			171.03	14,499.66
1	TRABAJADORES POR DEPENDENCIA							1,760.00	80.00	55.35	5.00	0.00	11,402.10	0.00	1,900.35	13,302.45	1,026.18	0.00	0.00	171.03	14,499.66
DEPENDENCIA: 010520 OFICINA DE PLANIFICACION																					
92	PLANIFICADOR	QUINDE REYES MILTON	PF	04a 09m 28d	03/03/2005	2	EC	2,057.67	80.00	64.28	5.00		13,241.70		2,206.95	15,448.65	1,191.78			198.63	16,839.06
1	TRABAJADORES POR DEPENDENCIA							2,057.67	80.00	64.28	5.00	0.00	13,241.70	0.00	2,206.95	15,448.65	1,191.78	0.00	0.00	198.63	16,839.06
DEPENDENCIA: 010530 OFICINA DE PLANIFICACION TERRITORIAL																					
95	JEFE DE OFICINA	SAAVEDRA BARRIENTE XENIA	PF	04a 05m 30d	01/07/2005	7	EC	3,259.24	97.93	100.87	5.00		20,778.24	800.00	3,463.04	25,041.28	1,942.02			311.67	27,294.97
96	URBANISTA	SAAVEDRA BARRIENTE XENIA	PF	04a 05m 30d	01/07/2005	7	EC	3,259.24	97.93	100.87	5.00		20,778.24	800.00	3,463.04	25,041.28	1,942.02			311.67	27,294.97
2	TRABAJADORES POR DEPENDENCIA							6,518.48	195.86	201.74	10.00	0.00	41,556.48	1,600.00	6,926.08	50,082.56	3,884.04	0.00	0.00	623.34	54,589.94
DEPENDENCIA: 010540 OFICINA DE PRESUPUESTO																					
100	TECNICO EN	CHONG WONG MARIA DEL	AF	07a 01m 30d	01/11/2002	7	EC	1,884.87	80.00	59.10	5.00		12,173.82	800.00	2,028.97	15,002.79	1,167.66			182.61	16,353.06
1	TRABAJADORES POR DEPENDENCIA							1,884.87	80.00	59.10	5.00	0.00	12,173.82	800.00	2,028.97	15,002.79	1,167.66	0.00	0.00	182.61	16,353.06
DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA																					
105	PROGRAMADOR DE	ATARAMA CRUZ MICHAEL	TF	04a 09m 28d	03/03/2005	3	EC	1,591.50	80.00	50.30	5.00		10,360.80		1,726.80	12,087.60	932.46			155.41	13,175.47
1	TRABAJADORES POR DEPENDENCIA							1,591.50	80.00	50.30	5.00	0.00	10,360.80	0.00	1,726.80	12,087.60	932.46	0.00	0.00	155.41	13,175.47
DEPENDENCIA: 010620 OFICINA DE INFORMATICA																					
108	ANALISTA DE	CHUNGA LACHIRA DANIEL	PF	04a 09m 28d	03/03/2005	3	EC	2,057.65	80.00	64.28	5.00		13,241.58		2,206.93	15,448.51	1,191.72			198.62	16,838.85
109	PROGRAMADOR DE	MEDINA MARQUEZ MARIO	PF	04a 09m 28d	03/03/2005	3	EC	1,773.70	80.00	55.76	5.00		11,486.76		1,914.46	13,401.22	1,033.80			172.30	14,607.32
111	PROGRAMADOR DE	LACHIRA SANDOVAL MARCOS	TF	05a 11m 30d	01/01/2004	1	EC	1,622.10	80.00	51.21	5.00		10,549.86		1,758.31	12,308.17	949.50			158.25	13,415.92
113	PROGRAMADOR DE	SAAVEDRA FALERO JUAN	TF	07a 01m 30d	01/11/2002	3	EC	1,606.54	80.00	50.75	5.00		10,453.74		1,742.29	12,196.03	940.86			156.81	13,293.70
114	PROGRAMADOR DE	GARCIA CHUNGA ELMER RUBY	TF	05a 11m 30d	01/01/2004	1	EC	1,449.62	80.00	46.04	5.00		9,483.96		1,580.66	11,064.62	853.56			142.26	12,060.44
5	TRABAJADORES POR DEPENDENCIA							8,509.61	400.00	268.04	25.00	0.00	55,215.90	0.00	9,202.65	64,418.55	4,969.44	0.00	0.00	828.24	70,216.23
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																					
123	SECRETARIA	PACHERRES SANCHEZ	TF	07a 01m 30d	01/11/2002	8	EC	1,435.04	80.00	45.60	5.00		9,393.84	782.82	1,565.64	11,742.30	915.91			140.91	12,799.12
1	TRABAJADORES POR DEPENDENCIA							1,435.04	80.00	45.60	5.00	0.00	9,393.84	782.82	1,565.64	11,742.30	915.91	0.00	0.00	140.91	12,799.12
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																					
126	ADJUNTO	RODRIGUEZ VALIENTE MARTIN	PF	04a 09m 28d	03/03/2005	3	EC	1,971.20	80.00	61.69	5.00		12,707.34		2,117.89	14,825.23	1,143.66			190.61	16,159.50
128	TECNICO	CORNEJO ZAPATA MARTHA	TF	04a 09m 28d	03/03/2005	3	EC	1,449.50	80.00	46.04	5.00		9,483.24		1,580.54	11,063.78	853.50			142.25	12,059.53
129	SECRETARIA	BRICEÑO YARLEQUE	TF	04a 05m 30d	01/07/2005	7	EC	1,095.04	80.00	35.40	5.00		7,292.64	607.72	1,215.44	9,115.80	711.03			109.39	9,936.22



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3	TRABAJADORES POR DEPENDENCIA						4,515.74	240.00	143.13	15.00	0.00	29,483.22	607.72	4,913.87	35,004.81	2,708.19	0.00	0.00	442.25	38,155.25
DEPENDENCIA: 010711 UNIDAD DE ABASTECIMIENTOS																				
131	JEFE DE UNIDAD	ESPINOZA UBILLUS TERESA DE	AF	07a 01m 30d	01/11/2002	9	EC	2,071.20	80.00	64.69	5.00	13,325.34	800.00	2,220.89	16,346.23	1,271.28			199.88	17,817.39
136	TECNICO EN	MORE CORDOVA JULIO CESAR	TF	05a 11m 30d	01/01/2004	1	EC	1,185.04	80.00	38.10	5.00	7,848.84		1,308.14	9,156.98	706.38			117.73	9,981.09
138	SECRETARIA	VACANTE RESERVADA	AF	07a 01m 30d	01/11/2002	9	EC	2,071.20	80.00	64.69	5.00	13,325.34		2,220.89	15,546.23	1,199.28			199.88	16,945.39
3	TRABAJADORES POR DEPENDENCIA							5,327.44	240.00	167.48	15.00	34,499.52	800.00	5,749.92	41,049.44	3,176.94	0.00	0.00	517.49	44,743.87
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																				
142	TECNICO	LEQUERNAQUE PEÑA RUBEN	TF	05a 11m 30d	01/01/2004	1	EC	1,296.08	80.00	41.43	5.00	8,535.06		1,422.51	9,957.57	768.18			128.03	10,853.78
143	SECRETARIA	RUIZ FERNANDEZ MARIA	TF	05a 11m 30d	01/01/2004	1	EC	1,199.62	80.00	38.54	5.00	7,938.96		1,323.16	9,262.12	714.48			119.08	10,095.68
144	APOYO	CULQUICONDOR MUÑOZ JANET	AF	00a 11m 30d	01/01/2009		EC	600.00	80.00	20.55	5.00	4,233.30		705.55	4,938.85	381.00			63.50	5,383.35
145	TRABAJADOR DE	TINEO PUELLES MANUEL	AF	07a 01m 30d	01/11/2002	11	EC	1,335.04	80.00	42.60	5.00	8,775.84	731.32	1,462.64	10,969.80	855.66			131.64	11,957.10
4	TRABAJADORES POR DEPENDENCIA							4,430.74	320.00	143.12	20.00	29,483.16	731.32	4,913.86	35,128.34	2,719.32	0.00	0.00	442.25	38,289.91
DEPENDENCIA: 010720 OFICINA DE PERSONAL																				
160	AUXILIAR	CORREA CARMEN MARY DEL	AF	02a 07m 29d	02/05/2007	2	EC	935.00	80.00	30.60	5.00	6,303.60		1,050.60	7,354.20	567.30			94.55	8,016.05
1	TRABAJADORES POR DEPENDENCIA							935.00	80.00	30.60	5.00	6,303.60	0.00	1,050.60	7,354.20	567.30	0.00	0.00	94.55	8,016.05
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																				
162	TECNICO	CHUMACERO GARCIA LUIS	TF	04a 09m 28d	03/03/2005	3	EC	1,510.72	80.00	47.87	5.00	9,861.54		1,643.59	11,505.13	887.52			147.92	12,540.57
1	TRABAJADORES POR DEPENDENCIA							1,510.72	80.00	47.87	5.00	9,861.54	0.00	1,643.59	11,505.13	887.52	0.00	0.00	147.92	12,540.57
DEPENDENCIA: 010722 UNIDAD DE PROCESOS TECNICOS																				
168	AUXILIAR	FLORES FLORES EFRAIN	AF	07a 01m 30d	01/11/2002	11	EC	1,225.04	80.00	39.30	5.00	8,096.04	674.67	1,349.34	10,120.05	789.36			121.44	11,030.85
1	TRABAJADORES POR DEPENDENCIA							1,225.04	80.00	39.30	5.00	8,096.04	674.67	1,349.34	10,120.05	789.36	0.00	0.00	121.44	11,030.85
DEPENDENCIA: 010731 UNIDAD DE FONDOS																				
177	TECNICO EN	YARLEQUE LOZADA LUCIO	TF	05a 11m 30d	01/01/2004	1	EC	1,435.04	80.00	45.60	5.00	9,393.84		1,565.64	10,959.48	845.46			140.91	11,945.85
179	TECNICO	FARFAN JUAREZ PEDRO PABLO	TF	07a 01m 30d	01/11/2002	11	EC	1,235.04	80.00	39.60	5.00	8,157.84	679.82	1,359.64	10,197.30	795.40			122.37	11,115.07
180	TECNICO	CRUZ CRUZ JUAN ALBERTO	TF	05a 11m 30d	01/01/2004	1	EC	1,435.04	80.00	45.60	5.00	9,393.84		1,565.64	10,959.48	845.46			140.91	11,945.85
3	TRABAJADORES POR DEPENDENCIA							4,105.12	240.00	130.80	15.00	26,945.52	679.82	4,490.92	32,116.26	2,486.32	0.00	0.00	404.19	35,006.77
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																				
185	TECNICO	QUEZADA DE VILELA CARMEN	TF	07a 01m 30d	01/11/2002	11	EC	1,235.04	80.00	39.60	5.00	8,157.84	679.82	1,359.64	10,197.30	795.40			122.37	11,115.07
186	AUXILIAR	RIVAS MIRANDA RICARDO	AF	05a 11m 30d	01/01/2004	1	EC	1,199.62	80.00	38.54	5.00	7,938.96		1,323.16	9,262.12	714.48			119.08	10,095.68
2	TRABAJADORES POR DEPENDENCIA							2,434.66	160.00	78.14	10.00	16,096.80	679.82	2,682.80	19,459.42	1,509.88	0.00	0.00	241.45	21,210.75
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																				
195	ASISTENTE	FRIAS ALVARADO JUAN JAVIER	TF	04a 09m 28d	03/03/2005	3	EC	1,591.50	80.00	50.30	5.00	10,360.80		1,726.80	12,087.60	932.46			155.41	13,175.47
197	MECANICO	SAAVEDRA GUERRA JUAN	TF	07a 01m 30d	01/11/2002	11	EC	1,235.04	80.00	39.60	5.00	8,157.84	679.82	1,359.64	10,197.30	795.40			122.37	11,115.07
198	MECANICO	SOLANO MORALES LUIS	TF	07a 01m 30d	01/11/2002	11	EC	1,235.04	80.00	39.60	5.00	8,157.84	679.82	1,359.64	10,197.30	795.40			122.37	11,115.07



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3	TRABAJADORES POR DEPENDENCIA				4,061.58	240.00	129.50	15.00	0.00	26,676.48	1,359.64	4,446.08	32,482.20	2,523.26	0.00	0.00	400.15	35,405.61	
DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD																			
208	JEFE DE OFICINA	SANTOS FLORES WILMER	TF	04a 09m 28d	03/03/2005	3	EC	3,375.16	101.40	104.45	5.00		21,516.06	3,586.01	25,102.07	1,936.44		322.74	27,361.25
209	ASISTENTE	OBANDO ROMERO MILAGRITOS	PF	04a 09m 28d	03/03/2005	3	EC	1,773.70	80.00	55.76	5.00		11,486.76	1,914.46	13,401.22	1,033.80		172.30	14,607.32
210	CONTADOR	VACANTE RESERVADA	F2	05a 07m 09d	22/05/2004	5	EC	2,053.67	80.00	64.16	5.00		13,216.98	2,202.83	15,419.81	1,189.50		198.25	16,807.56
211	TECNICO	NIZAMA CHAPA PEDRO PABLO	TF	05a 11m 30d	01/01/2004	1	EC	1,435.04	80.00	45.60	5.00		9,393.84	1,565.64	10,959.48	845.46		140.91	11,945.85
4	TRABAJADORES POR DEPENDENCIA				8,637.57	341.40	269.97	20.00	0.00	55,613.64	0.00	9,268.94	64,882.58	5,005.20	0.00	0.00	834.20	70,721.98	
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																			
213	JEFE DE UNIDAD	GARCIA TORRES FABIOLA DEL	PF	04a 10m 21d	10/02/2005	2	EC	2,080.17	80.00	64.96	5.00		13,380.78	2,230.13	15,610.91	1,204.26		200.71	17,015.88
214	TECNICO EN	VACANTE RESERVADA	TF				EC	1,484.22	80.00	47.08	5.00		9,697.80	1,616.30	11,314.10	872.82		145.47	12,332.39
217	TECNICO	YARLEQUE FLORES JOSE	TF	05a 11m 30d	01/01/2004	1	EC	1,435.04	80.00	45.60	5.00		9,393.84	1,565.64	10,959.48	845.46		140.91	11,945.85
3	TRABAJADORES POR DEPENDENCIA				4,999.43	240.00	157.64	15.00	0.00	32,472.42	0.00	5,412.07	37,884.49	2,922.54	0.00	0.00	487.09	41,294.12	
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																			
223	ASISTENTE	VACANTE RESERVADA	PF	06a 00m 04d	10/08/2005	8	EC	2,083.20	80.00	65.05	5.00		13,399.50	2,233.25	15,632.75	1,205.94		200.99	17,039.68
226	AUXILIAR	CURAY NAVARRO DORIS MARIA	AF	07a 01m 30d	01/11/2002	3	EC	1,185.04	80.00	38.10	5.00		7,848.84	1,308.14	9,156.98	706.38		117.73	9,981.09
2	TRABAJADORES POR DEPENDENCIA				3,268.24	160.00	103.15	10.00	0.00	21,248.34	0.00	3,541.39	24,789.73	1,912.32	0.00	0.00	318.72	27,020.77	
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																			
230	PROYECTISTA	ROSILLO CASTILLO FELIX	PF	04a 09m 28d	03/03/2005	3	EC	1,997.70	80.00	62.48	5.00		12,871.08	2,145.18	15,016.26	1,158.42		193.07	16,367.75
231	PROYECTISTA	TALLEDO COVEÑAS JOSE	PF	04a 08m 30d	01/04/2005	4	EC	1,997.70	80.00	62.48	5.00		12,871.08	2,145.18	15,016.26	1,158.42		193.07	16,367.75
232	TECNICO EN	ANCAJIMA LAUREANO PEDRO	TF	07a 01m 30d	01/11/2002	11	EC	1,739.42	80.00	54.73	5.00		11,274.90	800.00	1,879.15	13,954.05	1,086.72	169.12	15,209.89
235	SECRETARIA	MICHLOT SEMINARIO ENNY	TF	05a 11m 30d	01/01/2004	1	EC	1,381.50	80.00	44.00	5.00		9,063.00	1,510.50	10,573.50	815.70		135.95	11,525.15
4	TRABAJADORES POR DEPENDENCIA				7,116.32	320.00	223.69	20.00	0.00	46,080.06	800.00	7,680.01	54,560.07	4,219.26	0.00	0.00	691.21	59,470.54	
DEPENDENCIA: 010812 DIVISION DE OBRAS																			
238	SUPERVISOR	VACANTE	PF				EC	1,971.20	80.00	61.69	5.00		12,707.34	2,117.89	14,825.23	1,143.66		190.61	16,159.50
239	TECNICO	TIMANA FIESTAS ORLANDO	TF	07a 01m 30d	01/11/2002	11	EC	1,647.41	80.00	51.97	5.00		10,706.28	800.00	1,784.38	13,290.66	1,035.54	160.59	14,486.79
2	TRABAJADORES POR DEPENDENCIA				3,618.61	160.00	113.66	10.00	0.00	23,413.62	800.00	3,902.27	28,115.89	2,179.20	0.00	0.00	351.20	30,646.29	
DEPENDENCIA: 010813 DIVISION DE LIQUIDACION DE OBRAS																			
252	ASISTENTE	VACANTE RESERVADA	PF	04a 10m 21d	10/02/2005	2	EC	2,080.17	80.00	64.96	5.00		13,380.78	2,230.13	15,610.91	1,204.26		200.71	17,015.88
253	AUXILIAR	RUIDIAS PEÑA DEYVI DEL	AF	07a 01m 30d	01/11/2002	2	EC	1,335.04	80.00	42.60	5.00		8,775.84	1,462.64	10,238.48	789.84		131.64	11,159.96
2	TRABAJADORES POR DEPENDENCIA				3,415.21	160.00	107.56	10.00	0.00	22,156.62	0.00	3,692.77	25,849.39	1,994.10	0.00	0.00	332.35	28,175.84	
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																			
263	INGENIERO	DEL AGUILA BENITES JUAN	PF	04a 09m 28d	03/03/2005	3	EC	2,057.65	80.00	64.28	5.00		13,241.58	2,206.93	15,448.51	1,191.72		198.62	16,838.85
1	TRABAJADORES POR DEPENDENCIA				2,057.65	80.00	64.28	5.00	0.00	13,241.58	0.00	2,206.93	15,448.51	1,191.72	0.00	0.00	198.62	16,838.85	
DEPENDENCIA: 010823 DIVISION DE CATASTRO																			
269	JEFE DE DIVISION	CURO QUIROGA JUAN	PF	07a 01m 30d	01/11/2002	11	EC	2,186.73	80.00	68.15	5.00		14,039.28	800.00	2,339.88	17,179.16	1,335.54	210.59	18,725.29
270	INGENIERO	VACANTE RESERVADA	PF	07a 01m 30d	01/11/2002	11	EC	2,186.73	80.00	68.15	5.00		14,039.28	2,339.88	16,379.16	1,263.54		210.59	17,853.29



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EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
271	TECNICO INGENIERA	PALACIOS VILCHEZ ARNALDO	TF	07a	01m	30d	01/11/2002	11	EC	1,335.04	80.00	42.60	5.00	8,775.84	731.32	1,462.64	10,969.80	855.66		131.64	11,957.10
272	TECNICO INGENIERA	SANDOVAL RIOS RAUL	TF	07a	01m	30d	01/11/2002	11	EC	1,235.04	80.00	39.60	5.00	8,157.84	679.82	1,359.64	10,197.30	795.40		122.37	11,115.07
273	TECNICO INGENIERA	RUESTA CHIROQUE ELMER	TF	05a	11m	30d	01/01/2004	1	EC	1,606.54	80.00	50.75	5.00	10,453.74		1,742.29	12,196.03	940.86		156.81	13,293.70
274	DIBUJANTE	ARELLANO MENA MIGUEL	TF	05a	11m	30d	01/01/2004	1	EC	1,199.62	80.00	38.54	5.00	7,938.96		1,323.16	9,262.12	714.48		119.08	10,095.68
6	TRABAJADORES POR DEPENDENCIA							9,749.70	480.00	307.79	30.00	0.00	63,404.94	2,211.14	10,567.49	76,183.57	5,905.48	0.00	0.00	951.08	83,040.13
DEPENDENCIA: 010831 DIVISION DE TRANSPORTES																					
282	TECN. DE TRANSITO	LOPEZ FLORES ICOSBER	TF	07a	01m	30d	01/11/2002	11	EC	1,185.04	80.00	38.10	5.00	7,848.84	654.07	1,308.14	9,811.05	765.25		117.73	10,694.03
283	TECN. DE TRANSITO	RAMIREZ LOZADA SULPICIO	TF	07a	01m	30d	01/11/2002	11	EC	1,185.04	80.00	38.10	5.00	7,848.84	654.07	1,308.14	9,811.05	765.25		117.73	10,694.03
284	SECRETARIA	FLORES TEMOCHE MARLENE	AF	06a	01m	30d	01/11/2003	11	EC	1,141.50	80.00	36.80	5.00	7,579.80	631.65	1,263.30	9,474.75	739.05		113.70	10,327.50
3	TRABAJADORES POR DEPENDENCIA							3,511.58	240.00	113.00	15.00	0.00	23,277.48	1,939.79	3,879.58	29,096.85	2,269.55	0.00	0.00	349.16	31,715.56
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																					
292	INGENIERO	V A C A N T E	PF						EC	1,673.70	80.00	52.76	5.00	10,868.76		1,811.46	12,680.22	978.18		163.03	13,821.43
293	TECNICO EN	BARRIENTOS ADRIANZEN	TF	05a	11m	30d	01/01/2004	1	EC	1,349.62	80.00	43.04	5.00	8,865.96		1,477.66	10,343.62	797.94		132.99	11,274.55
294	TOPOGRAFO	ZAPATA FLORES JORGE	TF	05a	11m	30d	01/01/2004	1	EC	1,439.32	80.00	45.73	5.00	9,420.30		1,570.05	10,990.35	847.80		141.30	11,979.45
295	SECRETARIA	PALACIOS CHIROQUE PATRICIA	AF	02a	11m	16d	15/01/2007	1	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84		87.14	7,387.38
4	TRABAJADORES POR DEPENDENCIA							5,317.64	320.00	169.73	20.00	0.00	34,964.22	0.00	5,827.37	40,791.59	3,146.76	0.00	0.00	524.46	44,462.81
DEPENDENCIA: 010910 OFICINA DE PROMOCION ECONOMICA																					
305	JEFE DE OFICINA	CIUDAD GAMBOA DANIEL	TF	04a	02m	00d	31/10/2005	8	EC	3,055.45	91.81	94.57	5.00	19,480.98	800.00	3,246.83	23,527.81	1,825.26		292.21	25,645.28
306	TECNICO	LACHIRA MORENO MARITZA	TF	07a	01m	30d	01/11/2002	2	EC	1,235.04	80.00	39.60	5.00	8,157.84		1,359.64	9,517.48	734.22		122.37	10,374.07
2	TRABAJADORES POR DEPENDENCIA							4,290.49	171.81	134.17	10.00	0.00	27,638.82	800.00	4,606.47	33,045.29	2,559.48	0.00	0.00	414.58	36,019.35
DEPENDENCIA: 010912 DIVISION DE TURISMO																					
312	GUIA TURISTICA	V A C A N T E R E S E R V A D A	TF	04a	09m	28d	03/03/2005	3	EC	1,997.70	80.00	62.48	5.00	12,871.08		2,145.18	15,016.26	1,158.42		193.07	16,367.75
1	TRABAJADORES POR DEPENDENCIA							1,997.70	80.00	62.48	5.00	0.00	12,871.08	0.00	2,145.18	15,016.26	1,158.42	0.00	0.00	193.07	16,367.75
DEPENDENCIA: 011001 DIVISION DE LICENCIAS																					
350	TECNICO EN	SEMINARIO ORDINOLA	TF	04a	09m	28d	03/03/2005	3	EC	1,291.50	80.00	41.30	5.00	8,506.80		1,417.80	9,924.60	765.60		127.60	10,817.80
1	TRABAJADORES POR DEPENDENCIA							1,291.50	80.00	41.30	5.00	0.00	8,506.80	0.00	1,417.80	9,924.60	765.60	0.00	0.00	127.60	10,817.80
DEPENDENCIA: 011010 OFICINA DE MERCADOS																					
334	OPERADOR	TIMANA RAMOS RODOLFO	TF	07a	01m	30d	01/11/2002	9	EC	1,235.04	80.00	39.60	5.00	8,157.84	679.82	1,359.64	10,197.30	795.40		122.37	11,115.07
1	TRABAJADORES POR DEPENDENCIA							1,235.04	80.00	39.60	5.00	0.00	8,157.84	679.82	1,359.64	10,197.30	795.40	0.00	0.00	122.37	11,115.07
DEPENDENCIA: 011020 OFICINA DE CAMALES																					
341	JEFE DE OFICINA	V A C A N T E	F2						EC	2,915.65	87.62	90.25	5.00	18,591.12		3,098.52	21,689.64	1,673.22		278.87	23,641.73
344	SECRETARIA	FLORES BRICEÑO SONIA	TF	05a	11m	30d	01/01/2004	1	EC	1,199.62	80.00	38.54	5.00	7,938.96		1,323.16	9,262.12	714.48		119.08	10,095.68



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2	TRABAJADORES POR DEPENDENCIA						4,115.27	167.62	128.79	10.00	0.00	26,530.08	0.00	4,421.68	30,951.76	2,387.70	0.00	0.00	397.95	33,737.41
DEPENDENCIA: 011100 GERENCIA DE MEDIO AMBIENTE, POBLACION Y SALUD																				
354	PLANIFICADOR	COBEÑAS SILVA EUSEBIO	PF	05a 11m 30d	01/01/2004	1	EC	2,101.69	80.00	65.60	5.00	13,513.74		2,252.29	15,766.03	1,216.26			202.71	17,185.00
1	TRABAJADORES POR DEPENDENCIA							2,101.69	80.00	65.60	5.00	13,513.74	0.00	2,252.29	15,766.03	1,216.26	0.00	0.00	202.71	17,185.00
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																				
367	AUXILIAR	MECA NAVARRO FRANCISCO	AF	05a 11m 30d	01/01/2004	1	EC	1,199.62	80.00	38.54	5.00	7,938.96		1,323.16	9,262.12	714.48			119.08	10,095.68
1	TRABAJADORES POR DEPENDENCIA							1,199.62	80.00	38.54	5.00	7,938.96	0.00	1,323.16	9,262.12	714.48	0.00	0.00	119.08	10,095.68
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																				
370	JEFE DE DIVISION	CHANDUVI ZAPATA FLOR DE	PF	05a 07m 09d	22/05/2004	5	EC	2,083.20	80.00	65.05	5.00	13,399.50		2,233.25	15,632.75	1,205.94			200.99	17,039.68
374	REGISTRADOR CIVIL	TIMANA ZAPATA TOMASA	TF	07a 01m 30d	01/11/2002	11	EC	1,185.04	80.00	38.10	5.00	7,848.84	654.07	1,308.14	9,811.05	765.25			117.73	10,694.03
377	SECRETARIA	TORRES CHINGA ISIDORA	TF	07a 01m 30d	01/11/2002	11	EC	1,822.79	80.00	57.23	5.00	11,790.12	800.00	1,965.02	14,555.14	1,133.10			176.85	15,865.09
3	TRABAJADORES POR DEPENDENCIA							5,091.03	240.00	160.38	15.00	33,038.46	1,454.07	5,506.41	39,998.94	3,104.29	0.00	0.00	495.57	43,598.80
DEPENDENCIA: 011120 OFICINA DE ECOLOGIA Y MEDIO AMBIENTE																				
379	JEFE DE OFICINA	PARRA DE ALBAN NELLY	PF	01a 04m 20d	11/08/2008	8	EC	2,764.81	83.09	85.59	5.00	17,630.94	800.00	2,938.49	21,369.43	1,658.76			264.46	23,292.65
380	SECRETARIA	HUAMAN RODRIGUEZ CARMEN	TF	07a 01m 30d	01/11/2002	6	EC	1,536.64	80.00	48.65	5.00	10,021.74		1,670.29	11,692.03	901.98			150.33	12,744.34
2	TRABAJADORES POR DEPENDENCIA							4,301.45	163.09	134.24	10.00	27,652.68	800.00	4,608.78	33,061.46	2,560.74	0.00	0.00	414.79	36,036.99
DEPENDENCIA: 011122 DIVISION DE ORNATO																				
631	JEFE DE DIVISION	RUIZ PALACIOS MANUEL	PF	06a 00m 04d	10/08/2005	8	EC	2,083.20	80.00	65.05	5.00	13,399.50	800.00	2,233.25	16,432.75	1,277.94			200.99	17,911.68
1	TRABAJADORES POR DEPENDENCIA							2,083.20	80.00	65.05	5.00	13,399.50	800.00	2,233.25	16,432.75	1,277.94	0.00	0.00	200.99	17,911.68
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																				
711	JEFE DE DIVISION	ABRAMONTE CRISANTO	PF	01a 03m 06d	25/09/2008	10	EC	1,976.94	80.00	61.86	5.00	12,742.80	800.00	2,123.80	15,666.60	1,218.84			191.14	17,076.58
1	TRABAJADORES POR DEPENDENCIA							1,976.94	80.00	61.86	5.00	12,742.80	800.00	2,123.80	15,666.60	1,218.84	0.00	0.00	191.14	17,076.58
DEPENDENCIA: 011211 DIVISION DE ORGANIZACIONES VECINALES																				
722	JEFE DE DIVISION	RUIZ ESTRADA WILMER	PF	04a 09m 13d	18/03/2005	3	EC	2,083.20	80.00	65.05	5.00	13,399.50		2,233.25	15,632.75	1,205.94			200.99	17,039.68
1	TRABAJADORES POR DEPENDENCIA							2,083.20	80.00	65.05	5.00	13,399.50	0.00	2,233.25	15,632.75	1,205.94	0.00	0.00	200.99	17,039.68
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																				
729	JEFE DE DIVISION	MOSQUEDA CARRANZA JOSE	PF	01a 02m 03d	04/07/2008	7	EC	2,183.20	80.00	68.05	5.00	14,017.50	800.00	2,336.25	17,153.75	1,333.56			210.26	18,697.57
1	TRABAJADORES POR DEPENDENCIA							2,183.20	80.00	68.05	5.00	14,017.50	800.00	2,336.25	17,153.75	1,333.56	0.00	0.00	210.26	18,697.57
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																				
737	NUTRICIONISTA	CARRASCO CORNEJO MARIA	PF	05a 04m 03d	29/09/2005	9	EC	2,143.17	80.00	66.85	5.00	13,770.12	800.00	2,295.02	16,865.14	1,311.30			206.55	18,382.99
1	TRABAJADORES POR DEPENDENCIA							2,143.17	80.00	66.85	5.00	13,770.12	800.00	2,295.02	16,865.14	1,311.30	0.00	0.00	206.55	18,382.99
DEPENDENCIA: 011222 DIVISION DEMUNA																				



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
741 JEFE DE DIVISION	CHEREQUE MARON ANA	PC 03a 08m 06d	25/04/2006 4 EC	2,083.20	80.00	65.05	5.00		13,399.50		2,233.25	15,632.75	1,205.94			200.99	17,039.68
743 ABOGADO	ADRIANZEN MORALES FLOR	PF 04a 07m 20d	11/05/2005 5 EC	2,031.17	80.00	63.49	5.00		13,077.96		2,179.66	15,257.62	1,177.02			196.17	16,630.81
744 TECNICO EN	V A C A N T E R E S E R V A D A	TF 05a 11m 30d	01/01/2004 1 EC	3,205.56	96.32	99.21	5.00		20,436.54		3,406.09	23,842.63	1,839.30			306.55	25,988.48
3	TRABAJADORES POR DEPENDENCIA			7,319.93	256.32	227.75	15.00	0.00	46,914.00	0.00	7,819.00	54,733.00	4,222.26	0.00	0.00	703.71	59,658.97

DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)

747 JEFE DE DIVISION	GRANDA APONTE MARIA DEL	AF 07a 01m 30d	01/11/2002 11 EC	2,071.20	80.00	64.69	5.00		13,325.34	800.00	2,220.89	16,346.23	1,271.28			199.88	17,817.39
748 AUXILIAR	GOMEZ TORRES FRANCISCO	AF 07a 01m 30d	01/11/2002 11 EC	1,185.04	80.00	38.10	5.00		7,848.84	654.07	1,308.14	9,811.05	765.25			117.73	10,694.03
2	TRABAJADORES POR DEPENDENCIA			3,256.24	160.00	102.79	10.00	0.00	21,174.18	1,454.07	3,529.03	26,157.28	2,036.53	0.00	0.00	317.61	28,511.42

DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA

786 ANIMADORA	VELASQUEZ DE CARRILLO LUZ	TF 07a 01m 30d	01/11/2002 2 EC	1,185.04	80.00	38.10	5.00		7,848.84		1,308.14	9,156.98	706.38			117.73	9,981.09
794 ANIMADORA	ESPINOZA DE RUIZ HILDA	AF 07a 01m 30d	01/11/2002 2 EC	1,185.04	80.00	38.10	5.00		7,848.84		1,308.14	9,156.98	706.38			117.73	9,981.09
795 ANIMADORA	ZUÑIGA ESPINOZA MARIA	AF 07a 01m 30d	01/11/2002 2 EC	1,185.04	80.00	38.10	5.00		7,848.84		1,308.14	9,156.98	706.38			117.73	9,981.09
3	TRABAJADORES POR DEPENDENCIA			3,555.12	240.00	114.30	15.00	0.00	23,546.52	0.00	3,924.42	27,470.94	2,119.14	0.00	0.00	353.19	29,943.27

DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA

821 OPERADOR	SANDOVAL SIANCAS NESTOR	TF 04a 08m 30d	01/04/2005 4 EC	1,041.50	80.00	33.80	5.00		6,961.80		1,160.30	8,122.10	626.58			104.43	8,853.11
822 AUXILIAR	PASAPERA QUEZADA FREDDY	AF 00a 10m 30d	01/02/2009 EC	650.00	80.00	22.05	5.00		4,542.30		757.05	5,299.35	408.78			68.13	5,776.26
2	TRABAJADORES POR DEPENDENCIA			1,691.50	160.00	55.85	10.00	0.00	11,504.10	0.00	1,917.35	13,421.45	1,035.36	0.00	0.00	172.56	14,629.37

DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION

842 JEFE DE DIVISION	OLIVA PEÑA RUTH ANGELLA	TF 04a 09m 28d	03/03/2005 3 EC	2,097.70	80.00	65.48	5.00		13,489.08		2,248.18	15,737.26	1,214.04			202.34	17,153.64
843 TECNICO	V A C A N T E R E S E R V A D A	TF 04a 02m 00d	31/10/2005 8 EC	2,955.45	88.81	91.48	5.00		18,844.44		3,140.74	21,985.18	1,696.02			282.67	23,963.87
2	TRABAJADORES POR DEPENDENCIA			5,053.15	168.81	156.96	10.00	0.00	32,333.52	0.00	5,388.92	37,722.44	2,910.06	0.00	0.00	485.01	41,117.51

DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL

848 SUPERVISOR DE	CASTILLO CASTILLO CESAR	PF 04a 09m 28d	03/03/2005 3 EC	1,997.70	80.00	62.48	5.00		12,871.08		2,145.18	15,016.26	1,158.42			193.07	16,367.75
849 SUPERVISOR DE	PEÑA PALACIOS EDISON	PF 04a 09m 28d	03/03/2005 3 EC	1,802.70	80.00	56.63	5.00		11,665.98		1,944.33	13,610.31	1,049.94			174.99	14,835.24
2	TRABAJADORES POR DEPENDENCIA			3,800.40	160.00	119.11	10.00	0.00	24,537.06	0.00	4,089.51	28,626.57	2,208.36	0.00	0.00	368.06	31,202.99

DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO

863 POLICIA MUNICIPAL	ESPINOZA GOMEZ JUAN	AF 07a 01m 30d	01/11/2002 11 EC	1,185.04	80.00	38.10	5.00		7,848.84	654.07	1,308.14	9,811.05	765.25			117.73	10,694.03
868 POLICIA MUNICIPAL	V A C A N T E	AF	EC	830.00	80.00	27.45	5.00		5,654.70		942.45	6,597.15	508.92			84.82	7,190.89
871 POLICIA MUNICIPAL	ARRIBASPLATA ALMESTAR	TF 04a 09m 28d	03/03/2005 3 EC	1,041.50	80.00	33.80	5.00		6,961.80		1,160.30	8,122.10	626.58			104.43	8,853.11
872 POLICIA MUNICIPAL	SALDARRIAGA RODRIGUEZ	TF 04a 09m 28d	03/03/2005 3 EC	1,041.50	80.00	33.80	5.00		6,961.80		1,160.30	8,122.10	626.58			104.43	8,853.11
873 POLICIA MUNICIPAL	COVEÑAS PAZ CESAR	TF 04a 09m 28d	03/03/2005 3 EC	1,041.50	80.00	33.80	5.00		6,961.80		1,160.30	8,122.10	626.58			104.43	8,853.11
874 POLICIA MUNICIPAL	CHIROQUE MACHACUAY LUIS	TF 04a 09m 28d	03/03/2005 3 EC	1,041.50	80.00	33.80	5.00		6,961.80		1,160.30	8,122.10	626.58			104.43	8,853.11
875 POLICIA MUNICIPAL	GARCES VILLASECA JORGE	TF 04a 09m 28d	03/03/2005 3 EC	1,041.50	80.00	33.80	5.00		6,961.80		1,160.30	8,122.10	626.58			104.43	8,853.11
876 POLICIA MUNICIPAL	ROBLES RAMIREZ VICTOR	TF 04a 09m 28d	03/03/2005 3 EC	1,041.50	80.00	33.80	5.00		6,961.80		1,160.30	8,122.10	626.58			104.43	8,853.11
877 POLICIA MUNICIPAL	PALACIOS SAAVEDRA LUIS	TF 04a 09m 28d	03/03/2005 3 EC	1,041.50	80.00	33.80	5.00		6,961.80		1,160.30	8,122.10	626.58			104.43	8,853.11
878 POLICIA MUNICIPAL	MEJIA MORE CESAR AUGUSTO	TF 04a 09m 28d	03/03/2005 3 EC	1,041.50	80.00	33.80	5.00		6,961.80		1,160.30	8,122.10	626.58			104.43	8,853.11



**PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
879	POLICIA MUNICIPAL	CRISANTO ALAMA JOSE	TF	04a 09m 28d	03/03/2005	3	EC	1,041.50	80.00	33.80	5.00	6,961.80		1,160.30	8,122.10	626.58	104.43	8,853.11
880	POLICIA MUNICIPAL	LACHIRA ELIAS LUIS ALBERTO	TF	04a 05m 30d	01/07/2005	7	EC	1,041.50	80.00	33.80	5.00	6,961.80	580.15	1,160.30	8,702.25	678.79	104.43	9,485.47
881	POLICIA MUNICIPAL	OLAYA RAMIREZ MIGUEL	TF	04a 05m 30d	01/07/2005	7	EC	1,041.50	80.00	33.80	5.00	6,961.80	580.15	1,160.30	8,702.25	678.79	104.43	9,485.47
882	POLICIA MUNICIPAL	ZARATE SAAVEDRA WILFREDO	TF	04a 05m 30d	01/07/2005	7	EC	1,041.50	80.00	33.80	5.00	6,961.80	580.15	1,160.30	8,702.25	678.79	104.43	9,485.47
883	POLICIA MUNICIPAL	CISNEROS SALAZAR LUIS	TF	04a 05m 30d	01/07/2005	7	EC	1,041.50	80.00	33.80	5.00	6,961.80	580.15	1,160.30	8,702.25	678.79	104.43	9,485.47
884	POLICIA MUNICIPAL	MARQUEZ NUÑEZ JORGE LUIS	TF	04a 05m 30d	01/07/2005	7	EC	1,041.50	80.00	33.80	5.00	6,961.80	580.15	1,160.30	8,702.25	678.79	104.43	9,485.47
885	POLICIA MUNICIPAL	PALOMINO VALERA PEPE LUIS	TF	04a 05m 30d	01/07/2005	7	EC	1,041.50	80.00	33.80	5.00	6,961.80	580.15	1,160.30	8,702.25	678.79	104.43	9,485.47
886	POLICIA MUNICIPAL	AGUILAR SANDOVAL JUAN	AF	07a 07m 29d	02/05/2002	5	EC	1,015.00	80.00	33.00	5.00	6,798.00		1,133.00	7,931.00	611.82	101.97	8,644.79
887	POLICIA MUNICIPAL	AGUIRRE SALAS FERNANDO	AF	09a 06m 30d	01/06/2000	6	EC	1,015.00	80.00	33.00	5.00	6,798.00		1,133.00	7,931.00	611.82	101.97	8,644.79
888	POLICIA MUNICIPAL	ANTON CORREA RAUL	AF	08a 02m 30d	01/10/2001	10	EC	1,015.00	80.00	33.00	5.00	6,798.00	566.50	1,133.00	8,497.50	662.81	101.97	9,262.28
889	POLICIA MUNICIPAL	LEON GARCIA LUIS AMARO	AF	08a 06m 30d	01/06/2001		EC	1,015.00	80.00	33.00	5.00	6,798.00		1,133.00	7,931.00	611.82	101.97	8,644.79
890	POLICIA MUNICIPAL	LOVERA CORDOVA FERNANDO	AF	08a 07m 30d	01/05/2001	6	EC	1,015.00	80.00	33.00	5.00	6,798.00		1,133.00	7,931.00	611.82	101.97	8,644.79
891	POLICIA MUNICIPAL	REYES HERRERA SILVIA	AF	07a 07m 29d	02/05/2002	6	EC	1,015.00	80.00	33.00	5.00	6,798.00		1,133.00	7,931.00	611.82	101.97	8,644.79
892	POLICIA MUNICIPAL	TOCTO RIOFRIO JOSE	AF	09a 07m 30d	01/05/2000	5	EC	1,015.00	80.00	33.00	5.00	6,798.00		1,133.00	7,931.00	611.82	101.97	8,644.79
893	POLICIA MUNICIPAL	YARLEQUE SANCHEZ MARTIN	AF	09a 07m 30d	01/05/2000	5	EC	1,015.00	80.00	33.00	5.00	6,798.00		1,133.00	7,931.00	611.82	101.97	8,644.79
894	POLICIA MUNICIPAL	ACHA FLORES JULIO CESAR	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
895	POLICIA MUNICIPAL	BERNUY BAYONA SEGUNDO	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
896	POLICIA MUNICIPAL	CASTILLO MORI CESAR	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
897	POLICIA MUNICIPAL	CASTILLO ZEGARRA PEDRO	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
898	POLICIA MUNICIPAL	CORDOVA CRUZ JACK LEMBER	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
899	POLICIA MUNICIPAL	DIOSES ZAPATA JOSE DANIEL	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
900	POLICIA MUNICIPAL	ESPINOZA VIERA MARIO	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
901	POLICIA MUNICIPAL	GARCIA MOROCHO ELVIS	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
902	POLICIA MUNICIPAL	JIMENEZ TRONCOS ISAURO	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
903	POLICIA MUNICIPAL	MORAN GARCIA WILMER	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
904	POLICIA MUNICIPAL	PACHERRES ALBURQUEQUE	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
905	POLICIA MUNICIPAL	PALACIOS GOMEZ JUAN	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
906	POLICIA MUNICIPAL	PAREDES VERA JORGE	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
907	POLICIA MUNICIPAL	PARRILLA FLORES RUDY	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
908	POLICIA MUNICIPAL	ROJAS URBINA JULIAN	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
909	POLICIA MUNICIPAL	RIVAS CHIRA DUVARLI	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
910	POLICIA MUNICIPAL	ROJAS PALIZA RICARDO JESUS	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
911	POLICIA MUNICIPAL	SOTO SOLANO ARTURO ALEX	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
912	POLICIA MUNICIPAL	SEMINARIO LAZO JOSE	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
913	POLICIA MUNICIPAL	TOCHON RUIZ ARTURO	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
914	POLICIA MUNICIPAL	VALLADOLID CHAVEZ JACINTO	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38
915	POLICIA MUNICIPAL	VERA MORAN ROLANDO	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	5,809.20		968.20	6,777.40	522.84	87.14	7,387.38

47	TRABAJADORES POR DEPENDENCIA									44,567.54	3,760.00	1,456.95	235.00	0.00	300,116.94	4,701.47	50,019.49	354,837.90	27,434.16	0.00	0.00	4,501.84	386,773.90
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DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL

1002	JEFE DE OFICINA	CUMPA ALAYZA VERONICA	PF	01a 06m 15d	16/06/2008	6	EC	2,682.11	80.61	83.03	5.00	17,104.50		2,850.75	19,955.25	1,539.42						256.57	21,751.24
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1	TRABAJADORES POR DEPENDENCIA									2,682.11	80.61	83.03	5.00	0.00	17,104.50	0.00	2,850.75	19,955.25	1,539.42	0.00	0.00	256.57	21,751.24
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DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS

1083	POLICIA MUNICIPAL	TEZEN GARCIA JOSE	TF	05a 11m 30d	01/01/2004	1	EC	1,435.04	80.00	45.60	5.00	9,393.84		1,565.64	10,959.48	845.46						140.91	11,945.85
1084	POLICIA MUNICIPAL	ELIAS BUSTAMANTE JUAN	TF	05a 11m 30d	01/01/2004	1	EC	1,435.04	80.00	45.60	5.00	9,393.84		1,565.64	10,959.48	845.46						140.91	11,945.85



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2	TRABAJADORES POR DEPENDENCIA					2,870.08	160.00	91.20	10.00	0.00	18,787.68	0.00	3,131.28	21,918.96	1,690.92	0.00	0.00	281.82	23,891.70
DEPENDENCIA: 011440 OFICINA DE FISCALIZACION Y CONTROL																			
1091	INGENIERO	SANCHEZ MEDINA ALDO	PF	04a 09m 28d	03/03/2005	3	EC	1,997.70	80.00	62.48	5.00	12,871.08		2,145.18	15,016.26	1,158.42		193.07	16,367.75
1092	ARQUITECTO	RONCAL PASCO WILLIAM	PF	04a 05m 30d	01/07/2005	7	EC	1,997.70	80.00	62.48	5.00	12,871.08	800.00	2,145.18	15,816.26	1,230.42		193.07	17,239.75
1097	TECNICO EN	GUARNIZO CALLE RODOMIRO	TF	04a 09m 28d	03/03/2005	3	EC	1,091.50	80.00	35.30	5.00	7,270.80		1,211.80	8,482.60	654.36		109.06	9,246.02
1098	TECNICO EN	CANO FLORES SEGUNDO	TF	05a 11m 30d	01/01/2004	1	EC	1,185.04	80.00	38.10	5.00	7,848.84		1,308.14	9,156.98	706.38		117.73	9,981.09
1099	TECNICO EN	CHUNGA PURIZACA JUAN	TF	06a 10m 30d	01/02/2003	2	EC	1,798.12	80.00	56.49	5.00	11,637.66		1,939.61	13,577.27	1,047.36		174.56	14,799.19
1100	TECNICO EN	SILVA LANDIVAR WALTER	TF	04a 09m 28d	03/03/2005	3	EC	1,091.50	80.00	35.30	5.00	7,270.80		1,211.80	8,482.60	654.36		109.06	9,246.02
1101	TECNICO EN	VARGAS ZAVALA JUAN JOSE	AF	07a 01m 30d	01/11/2002	5	EC	1,185.04	80.00	38.10	5.00	7,848.84		1,308.14	9,156.98	706.38		117.73	9,981.09
1102	TECNICO EN	ARBULU CASTELLANOS LUIS	TF	05a 11m 30d	01/01/2004	1	EC	1,449.62	80.00	46.04	5.00	9,483.96		1,580.66	11,064.62	853.56		142.26	12,060.44
8	TRABAJADORES POR DEPENDENCIA					11,796.22	640.00	374.29	40.00	0.00	77,103.06	800.00	12,850.51	90,753.57	7,011.24	0.00	0.00	1,156.54	98,921.35
178	TRABAJADORES POR CONDICION					262,274.09	14,361.84	8,325.93	890.00	0.00	1,715,111.16	37,801.61	285,851.86	2,038,764.63	157,762.59	0.00	0.00	25,726.75	2,222,253.97



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL													
DEPENDENCIA: 010100 ALCALDIA																														
2	ASESOR	IBÁÑEZ TALLEDO OSCAR	F4 01a 02m 02d	29/10/2008	11	EN	5,961.09	178.98	184.35	5.00		37,976.52	800.00	6,329.42	45,105.94	3,489.90	569.65	49,165.49	X											
3	ASESOR	CALLIRGOS FARFAN CARLOS	F4 01a 05m 28d	03/07/2008	7	EN	5,630.65	169.07	174.14	5.00		35,873.16	800.00	5,978.86	42,652.02	3,300.60	538.10	46,490.72	X											
2	TRABAJADORES POR DEPENDENCIA																11,591.74	348.05	358.49	10.00	0.00	73,849.68	1,600.00	12,308.28	87,757.96	6,790.50	0.00	0.00	1,107.75	95,656.21
DEPENDENCIA: 010110 PROCURADURIA PUBLICA MUNICIPAL																														
10	PROCURADOR	SOYER LOPEZ JORGE LUIS	F3 02a 11m 28d	03/01/2007	1	EN	4,376.38	131.44	135.38	5.00		27,889.20		4,648.20	32,537.40	2,510.04	418.34	35,465.78	X											
14	SECRETARIA	COELLO TIMANA DE GARCIA	TA 26a 11m 30d	01/01/1983	1	EN	1,994.81	80.00	62.39	5.00		12,853.20		2,142.20	14,995.40	1,156.80	192.80	16,345.00												
2	TRABAJADORES POR DEPENDENCIA																6,371.19	211.44	197.77	10.00	0.00	40,742.40	0.00	6,790.40	47,532.80	3,666.84	0.00	0.00	611.14	51,810.78
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																														
15	JEFE DE OFICINA	FLORES ALTUNA CARINA	F2 02a 11m 23d	08/01/2007	1	EN	3,730.67	112.07	115.43	5.00		23,779.02		3,963.17	27,742.19	2,140.14	356.69	30,239.02	X											
16	COORDINADOR	VACANTE RESERVADA	F2 32a 06m 30d	01/06/1977	6	EN	3,924.47	117.88	121.42	5.00		25,012.62		4,168.77	29,181.39	2,251.14	375.19	31,807.72												
17	SECRETARIA	ABADIE TIMANA MARIA ELENA	PE 34a 11m 30d	01/01/1975	1	EN	2,288.64	80.00	71.21	5.00		14,669.10		2,444.85	17,113.95	1,320.24	220.04	18,654.23												
3	TRABAJADORES POR DEPENDENCIA																9,943.78	309.95	308.06	15.00	0.00	63,460.74	0.00	10,576.79	74,037.53	5,711.52	0.00	0.00	951.92	80,700.97
DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL																														
19	JEFE DE OFICINA	PAREDES GUEVARA OLIVIA	F4 08a 10m 30d	01/02/2001	2	EN	6,515.60	195.62	201.49	5.00		41,506.26		6,917.71	48,423.97	3,735.54	622.59	52,782.10												
1	TRABAJADORES POR DEPENDENCIA																6,515.60	195.62	201.49	5.00	0.00	41,506.26	0.00	6,917.71	48,423.97	3,735.54	0.00	0.00	622.59	52,782.10
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																														
25	GERENTE MUNICIPAL	ELERA DE PINAO NIMIA	F4 01a 09m 26d	05/03/2008	3	EN	6,922.87	207.84	214.07	5.00		44,098.68		7,349.78	51,448.46	3,968.88	661.48	56,078.82	X											
26	ADJUNTO	BALLESTEROS ARMIJOS RENEE	F3 25a 07m 15d	16/05/1984	5	EN	4,348.06	130.59	134.51	5.00		27,708.96		4,618.16	32,327.12	2,493.78	415.63	35,236.53												
28	SECRETARIA	PALACIOS VILCHEZ ROSA	TA 26a 08m 17d	14/04/1983	4	EN	2,405.56	80.00	74.72	5.00		15,391.68		2,565.28	17,956.96	1,385.28	230.88	19,573.12												
3	TRABAJADORES POR DEPENDENCIA																13,676.49	418.43	423.30	15.00	0.00	87,199.32	0.00	14,533.22	101,732.54	7,847.94	0.00	0.00	1,307.99	110,888.47
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																														
31	ASISTENTE	ZAVALETA VARGAS DE SALAS	PA 25a 02m 30d	01/10/1984	10	EN	3,494.41	104.98	108.13	5.00		22,275.12	800.00	3,712.52	26,787.64	2,076.78	11,137.56	334.13	40,336.11											
33	SECRETARIA	VACANTE RESERVADA	TA 25a 05m 30d	01/07/1984	7	EN	2,460.24	80.00	76.36	5.00		15,729.60		2,621.60	18,351.20	1,415.64	235.94	20,002.78												
35	SECRETARIA	CARBONEL ORTIZ MARIA ROSA	TA 27a 07m 30d	01/05/1982	5	EN	2,053.38	80.00	64.15	5.00		13,215.18		2,202.53	15,417.71	1,189.38	198.23	16,805.32												
37	SECRETARIA	HURTADO ZAPATA FANNY	TA 23a 07m 22d	09/05/1986	4	EN	1,974.23	80.00	61.78	5.00		12,726.06		2,121.01	14,847.07	1,145.34	190.89	16,183.30												
39	SECRETARIA	GUTIERREZ RUFINO CRISTINA	TA 24a 11m 30d	01/01/1985	1	EN	1,746.08	80.00	54.93	5.00		11,316.06		1,886.01	13,202.07	1,018.44	169.74	14,390.25												
44	SECRETARIA	ZAPATA PULACHE VDA DE	TB 27a 07m 26d	05/05/1982	5	EN	2,018.09	80.00	63.09	5.00		12,997.08		2,166.18	15,163.26	1,169.76	194.96	16,527.98												
6	TRABAJADORES POR DEPENDENCIA																13,746.43	504.98	428.44	30.00	0.00	88,259.10	800.00	14,709.85	103,768.95	8,015.34	0.00	11,137.56	1,323.89	124,245.74
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																														
48	JEFE DE OFICINA	CRUZ RUIZ JESSICA	F2 00a 06m 07d	24/06/2009		EN	3,730.67	112.07	115.43	5.00		23,779.02		3,963.17	27,742.19	2,140.14	356.69	30,239.02	X											
50	SECRETARIA	CANGO OLAYA ROSA DE LOS	TB 25a 05m 30d	01/07/1984	2	EN	1,754.70	80.00	55.19	5.00		11,369.34		1,894.89	13,264.23	1,023.24	9,474.45	170.54	23,932.46	*										
51	SECRETARIA	VEGAS GARCIA VIOLETA	TA 28a 04m 30d	01/08/1981	1	EN	2,026.10	80.00	63.33	5.00		13,046.58		2,174.43	15,221.01	1,174.20	195.70	16,590.91												
53	SECRETARIA	SOBRINO BARRIENTOS YRMA	TB 26a 06m 30d	01/06/1983	6	EN	2,245.52	80.00	69.92	5.00		14,402.64		2,400.44	16,803.08	1,296.24	216.04	18,315.36												



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4	TRABAJADORES POR DEPENDENCIA						9,756.99	352.07	303.87	20.00	0.00	62,597.58	0.00	10,432.93	73,030.51	5,633.82	0.00	9,474.45	938.97	89,077.75
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																				
55	JEFE DE UNIDAD	CORNEJO GUTIERREZ JUAN	PD	25a 05m 30d	01/07/1984	7	EN	2,325.55	80.00	72.32	5.00	14,897.22	800.00	2,482.87	18,180.09	1,412.76		7,448.61	223.46	27,264.92
56	TECNICO EN	RIVAS JARA ISAAC	TA	29a 07m 30d	01/05/1980	5	EN	1,790.98	80.00	56.28	5.00	11,593.56		1,932.26	13,525.82	1,043.40			173.90	14,743.12
57	AUXILIAR	ESPINOZA NIZAMA LUIS	AC	22a 07m 11d	20/06/1988	6	EN	1,654.81	80.00	52.19	5.00	10,752.00		1,792.00	12,544.00	967.68			161.28	13,672.96
3	TRABAJADORES POR DEPENDENCIA						5,771.34	240.00	180.79	15.00	0.00	37,242.78	800.00	6,207.13	44,249.91	3,423.84	0.00	7,448.61	558.64	55,681.00
DEPENDENCIA: 010330 OFICINA DE IMAGEN INSTITUCIONAL Y COMUNITARIA																				
59	JEFE DE OFICINA	HURTADO LEVY ALEJANDRO	F2	01a 00m 30d	01/12/2008	12	EN	3,730.67	112.07	115.43	5.00	23,779.02	800.00	3,963.17	28,542.19	2,212.14			356.69	31,111.02
63	SECRETARIA	CARMEN CHIROQUE MARIELA	TA	25a 05m 30d	01/07/1984	1	EN	2,096.48	80.00	65.44	5.00	13,481.52		2,246.92	15,728.44	1,213.32		11,234.60	202.22	28,378.58
2	TRABAJADORES POR DEPENDENCIA						5,827.15	192.07	180.87	10.00	0.00	37,260.54	800.00	6,210.09	44,270.63	3,425.46	0.00	11,234.60	558.91	59,489.60
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																				
64	JEFE DE UNIDAD	SEMINARIO CRUZ LILLIAM	F1	00a 11m 23d	08/01/2009		EN	2,071.20	80.00	64.69	5.00	13,325.34		2,220.89	15,546.23	1,199.28			199.88	16,945.39
65	TECN. INGENIERO	ZEGARRA RODRIGUEZ MARCO	TC	26a 07m 26d	05/05/1983	5	EN	1,678.21	80.00	52.90	5.00	10,896.66		1,816.11	12,712.77	980.70			163.45	13,856.92
67	TERMINALISTA	GRILLO SAAVEDRA MARCO	TA	34a 09m 30d	01/03/1975	3	EN	2,220.41	80.00	69.16	5.00	14,247.42		2,374.57	16,621.99	1,282.26			213.71	18,117.96
71	AUXILIAR	RODRIGUEZ MONTENEGRO	TF	05a 10m 30d	01/02/2004	2	EN	1,623.02	80.00	51.24	5.00	10,555.56		1,759.26	12,314.82	949.98			158.33	13,423.13
4	TRABAJADORES POR DEPENDENCIA						7,592.84	320.00	237.99	20.00	0.00	49,024.98	0.00	8,170.83	57,195.81	4,412.22	0.00	0.00	735.37	62,343.40
DEPENDENCIA: 010400 GERENCIA DE ASESORIA JURIDICA																				
75	GERENTE	PATRICIO CORDOVA LUIS	F3	01a 04m 13d	18/08/2008	8	EN	4,364.60	131.09	135.02	5.00	27,814.26	800.00	4,635.71	33,249.97	2,575.26			417.21	36,242.44
77	ABOGADO	TEJADA RAMOS LONNY	PF	00a 10m 08d	23/02/2009		EN	1,971.20	80.00	61.69	5.00	12,707.34		2,117.89	14,825.23	1,143.66			190.61	16,159.50
82	SECRETARIA	GARCES AGURTO LUZ ELENA	TA	26a 06m 30d	01/06/1983	6	EN	2,021.54	80.00	63.20	5.00	13,018.44		2,169.74	15,188.18	1,171.68			195.28	16,555.14
3	TRABAJADORES POR DEPENDENCIA						8,357.34	291.09	259.91	15.00	0.00	53,540.04	800.00	8,923.34	63,263.38	4,890.60	0.00	0.00	803.10	68,957.08
DEPENDENCIA: 010500 GERENCIA DE PLANIFICACION Y DESARROLLO																				
84	GERENTE	LUNA CORDOVA HELEN	F3	00a 10m 27d	04/02/2009		EN	4,364.60	131.09	135.02	5.00	27,814.26		4,635.71	32,449.97	2,503.26			417.21	35,370.44
86	SECRETARIA	CASTRO VINCES LUZ VICTORIA	TA	25a 09m 30d	01/03/1984	3	EN	2,203.17	80.00	68.65	5.00	14,140.92		2,356.82	16,497.74	1,272.66			212.11	17,982.51
2	TRABAJADORES POR DEPENDENCIA						6,567.77	211.09	203.67	10.00	0.00	41,955.18	0.00	6,992.53	48,947.71	3,775.92	0.00	0.00	629.32	53,352.95
DEPENDENCIA: 010510 OFICINA DE COOPERACION TECNICA Y PRE INVERSION																				
87	JEFE DE OFICINA	RAMOS AREVALO NILTON	F2	00a 10m 22d	09/02/2009		EN	3,730.67	112.07	115.43	5.00	23,779.02		3,963.17	27,742.19	2,140.14			356.69	30,239.02
1	TRABAJADORES POR DEPENDENCIA						3,730.67	112.07	115.43	5.00	0.00	23,779.02	0.00	3,963.17	27,742.19	2,140.14	0.00	0.00	356.69	30,239.02
DEPENDENCIA: 010520 OFICINA DE PLANIFICACION																				
93	PLANIFICADOR	CORDOVA NOE LUIS WILDER	PD	22a 07m 10d	20/06/1988	4	EN	2,323.44	80.00	72.25	5.00	14,884.14		2,480.69	17,364.83	1,339.56			223.26	18,927.65
94	PLANIFICADOR	ALVARADO REYES IRMA	PC	25a 03m 30d	01/09/1984	9	EN	2,225.65	80.00	69.32	5.00	14,279.82	800.00	2,379.97	17,459.79	1,357.20		7,139.91	214.20	26,171.10
2	TRABAJADORES POR DEPENDENCIA						4,549.09	160.00	141.57	10.00	0.00	29,163.96	800.00	4,860.66	34,824.62	2,696.76	0.00	7,139.91	437.46	45,098.75
DEPENDENCIA: 010540 OFICINA DE PRESUPUESTO																				
98	JEFE DE OFICINA	GARCIA CORREA JESUS	PA	33a 06m 30d	01/06/1976	6	EN	3,907.19	117.37	120.89	5.00	24,902.70		4,150.45	29,053.15	2,241.24			373.54	31,667.93
99	ESPECIALISTA EN	LEON GARCIA LUIS ENRIQUE	PC	11a 00m 28d	03/12/1998	3	EN	2,258.02	80.00	70.29	5.00	14,479.86		2,413.31	16,893.17	1,303.20			217.20	18,413.57
101	SECRETARIA	MACHADO DIEZ LIBERTAD	TA	24a 09m 00d	01/01/1986	1	EN	1,694.98	80.00	53.40	5.00	11,000.28		1,833.38	12,833.66	990.00			165.00	13,988.66



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3	TRABAJADORES POR DEPENDENCIA						7,860.19	277.37	244.58	15.00	0.00	50,382.84	0.00	8,397.14	58,779.98	4,534.44	0.00	0.00	755.74	64,070.16	
DEPENDENCIA: 010600 GERENCIA DE TECNOLOGIAS Y SISTEMAS DE INFORMACION																					
102	GERENTE	RAMIREZ ACUÑA YOSIP PAUL	F3	02a 11m 27d	04/01/2007	1	EN	4,364.60	131.09	135.02	5.00	27,814.26		4,635.71	32,449.97	2,503.26			417.21	35,370.44	X
1	TRABAJADORES POR DEPENDENCIA						4,364.60	131.09	135.02	5.00	0.00	27,814.26	0.00	4,635.71	32,449.97	2,503.26	0.00	0.00	417.21	35,370.44	
DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA																					
104	JEFE DE OFICINA	BERRU MORE ALEXI	F2	02a 11m 21d	10/01/2007	1	EN	3,730.67	112.07	115.43	5.00	23,779.02		3,963.17	27,742.19	2,140.14			356.69	30,239.02	X
1	TRABAJADORES POR DEPENDENCIA						3,730.67	112.07	115.43	5.00	0.00	23,779.02	0.00	3,963.17	27,742.19	2,140.14	0.00	0.00	356.69	30,239.02	
DEPENDENCIA: 010620 OFICINA DE INFORMATICA																					
107	JEFE DE OFICINA	NIÑO DE GUZMAN MENDOZA	F2	02a 11m 21d	10/01/2007	1	EN	3,793.32	113.95	117.37	5.00	24,177.84		4,029.64	28,207.48	2,176.02			362.67	30,746.17	X
1	TRABAJADORES POR DEPENDENCIA						3,793.32	113.95	117.37	5.00	0.00	24,177.84	0.00	4,029.64	28,207.48	2,176.02	0.00	0.00	362.67	30,746.17	
DEPENDENCIA: 010630 OFICINA DE ORGANIZACION Y METODOS																					
115	JEFE DE OFICINA	MURO MIRANDA CESAR DAVID	F2	01a 03m 12d	13/05/2008	5	EN	3,754.96	112.80	116.18	5.00	23,933.64		3,988.94	27,922.58	2,154.00			359.00	30,435.58	X
116	ANALISTA DE	MACHADO DIEZ PILAR	PF	00a 06m 30d	01/06/2009		EN	1,760.00	80.00	55.35	5.00	11,402.10		1,900.35	13,302.45	1,026.18			171.03	14,499.66	
117	ESPECIALISTA EN	VACANTE RESERVADA PA		32a 07m 26d	04/11/1978	11	EN	3,688.61	110.81	114.13	5.00	23,511.30		3,918.55	27,429.85	2,116.02			352.67	29,898.54	
118	TECNICO EN O Y M	VACANTE RESERVADA TA		20a 03m 30d	01/09/1989	9	EN	3,536.96	106.26	109.45	5.00	22,546.02		3,757.67	26,303.69	2,029.14			338.19	28,671.02	
119	SECRETARIA	COELLO CALLE MARIA ELENA	TB	27a 01m 21d	10/11/1982	11	EN	1,701.91	80.00	53.61	5.00	11,043.12	800.00	1,840.52	13,683.64	1,065.90			165.65	14,915.19	
5	TRABAJADORES POR DEPENDENCIA						14,442.44	489.87	448.72	25.00	0.00	92,436.18	800.00	15,406.03	108,642.21	8,391.24	0.00	0.00	1,386.54	118,419.99	
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																					
120	GERENTE	VASQUEZ SEMINARIO	F3	01a 08m 30d	01/04/2008	4	EN	4,342.60	130.43	134.34	5.00	27,674.22		4,612.37	32,286.59	2,490.66			415.11	35,192.36	X
121	ADJUNTO	VACANTE	F2				EN	3,695.37	111.01	114.34	5.00	23,554.32		3,925.72	27,480.04	2,119.86			353.31	29,953.21	
122	SECRETARIA	MANRIQUE DE SEMINARIO	PE	34a 11m 30d	01/01/1975	1	EN	2,433.53	80.00	75.56	5.00	15,564.54		2,594.09	18,158.63	1,400.82			233.47	19,792.92	
3	TRABAJADORES POR DEPENDENCIA						10,471.50	321.44	324.24	15.00	0.00	66,793.08	0.00	11,132.18	77,925.26	6,011.34	0.00	0.00	1,001.89	84,938.49	
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																					
125	JEFE DE OFICINA	NEIRA TORRES OMAR	F2	00a 09m 25d	06/03/2009		EN	3,730.67	112.07	115.43	5.00	23,779.02		3,963.17	27,742.19	2,140.14			356.69	30,239.02	X
127	ASISTENTE	REQUENA MOYA GUSTAVO	PD	25a 03m 30d	01/09/1984	9	EN	3,517.03	105.66	108.83	5.00	22,419.12	800.00	3,736.52	26,955.64	2,089.74		11,209.56	336.29	40,591.23	
2	TRABAJADORES POR DEPENDENCIA						7,247.70	217.73	224.26	10.00	0.00	46,198.14	800.00	7,699.69	54,697.83	4,229.88	0.00	11,209.56	692.98	70,830.25	
DEPENDENCIA: 010711 UNIDAD DE ABASTECIMIENTOS																					
132	ASISTENTE	MORALES BARDALES RUTH	PE	04a 07m 08d	23/05/2005	5	EN	1,783.84	80.00	56.07	5.00	11,549.46		1,924.91	13,474.37	1,039.44			173.24	14,687.05	
133	TECNICO EN	SEMINARIO NOLTE JULIO	TA	28a 05m 30d	01/07/1981	7	EN	1,739.27	80.00	54.73	5.00	11,274.00	800.00	1,879.00	13,953.00	1,086.66			169.11	15,208.77	
134	TECNICO EN	VILLAGRA DE REYES MARIA	TB	35a 05m 30d	01/07/1974	7	EN	1,759.11	80.00	55.32	5.00	11,396.58	800.00	1,899.43	14,096.01	1,097.70		1,899.43	170.95	17,264.09	
135	TECNICO EN	VALDIVIEZO VALDIVIEZO	TB	22a 10m 30d	01/02/1987	1	EN	1,677.06	80.00	52.86	5.00	10,889.52		1,814.92	12,704.44	980.04			163.34	13,847.82	
137	TECNICO EN	VACANTE RESERVADA TA		23a 07m 30d	01/05/1986	5	EN	1,741.27	80.00	54.79	5.00	11,286.36		1,881.06	13,167.42	1,015.80			169.30	14,352.52	
139	AUXILIAR	VIERA YAMUNAQUE JOSE FELIX	TB	25a 08m 28d	03/04/1984	4	EN	1,762.68	80.00	55.43	5.00	11,418.66		1,903.11	13,321.77	1,027.68			171.28	14,520.73	
140	AUXILIAR	TIMANA YAMUNAQUE RICARDO	AA	20a 02m 30d	01/10/1989	10	EN	1,733.28	80.00	54.55	5.00	11,236.98	800.00	1,872.83	13,909.81	1,083.30		3,745.66	168.55	18,907.32	*
7	TRABAJADORES POR DEPENDENCIA						12,196.51	560.00	383.75	35.00	0.00	79,051.56	2,400.00	13,175.26	94,626.82	7,330.62	0.00	5,645.09	1,185.77	108,788.30	
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																					



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
141 JEFE DE UNIDAD	RIVAS VIVENCIO IRMA	PA	11a 00m 28d	03/12/1998	12	EN	2,348.27	80.00	73.00	5.00		15,037.62	800.00	2,506.27	18,343.89	1,425.36			225.56	19,994.81
1	TRABAJADORES POR DEPENDENCIA						2,348.27	80.00	73.00	5.00	0.00	15,037.62	800.00	2,506.27	18,343.89	1,425.36	0.00	0.00	225.56	19,994.81
DEPENDENCIA: 010720 OFICINA DE PERSONAL																				
156 JEFE DE OFICINA	RIVERA SAGASTEGUI EVELYN	F2	00a 05m 30d	01/07/2009		EN	3,730.67	112.07	115.43	5.00		23,779.02		3,963.17	27,742.19	2,140.14			356.69	30,239.02 X
158 SECRETARIA	CORDOVA CORDOVA IRMA	TA	25a 09m 30d	01/03/1984	3	EN	2,021.53	80.00	63.20	5.00		13,018.38		2,169.73	15,188.11	1,171.68			195.28	16,555.07
159 AUXILIAR	V A C A N T E R E S E R V A D A	AC	23a 06m 11d	20/06/1988	6	EN	2,093.46	80.00	65.35	5.00		13,462.86		2,243.81	15,706.67	1,211.64			201.94	17,120.25
3	TRABAJADORES POR DEPENDENCIA						7,845.66	272.07	243.98	15.00	0.00	50,260.26	0.00	8,376.71	58,636.97	4,523.46	0.00	0.00	753.91	63,914.34
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																				
161 JEFE DE UNIDAD	SAAVEDRA NEGRON DELIA	PA	24a 11m 30d	01/01/1985	1	EN	2,622.39	80.00	81.22	5.00		16,731.66		2,788.61	19,520.27	1,505.82			250.97	21,277.06
1	TRABAJADORES POR DEPENDENCIA						2,622.39	80.00	81.22	5.00	0.00	16,731.66	0.00	2,788.61	19,520.27	1,505.82	0.00	0.00	250.97	21,277.06
DEPENDENCIA: 010722 UNIDAD DE PROCESOS TECNICOS																				
165 JEFE DE UNIDAD	FAN MEZONES FELIX	F2	32a 06m 30d	01/06/1977	6	EN	3,924.30	117.88	121.42	5.00		25,011.60		4,168.60	29,180.20	2,251.02			375.17	31,806.39
166 TECNICO	SANDOVAL CHANGANAQUE	TB	20a 07m 27d	06/10/1988	1	EN	1,866.79	80.00	58.55	5.00		12,062.04		2,010.34	14,072.38	1,085.58		2,010.34	180.93	17,349.23
167 SECRETARIA	MONDRAGON AGUILERA DE	TB	25a 08m 30d	01/04/1984	1	EN	2,087.11	80.00	65.16	5.00		13,423.62		2,237.27	15,660.89	1,208.10			201.35	17,070.34
3	TRABAJADORES POR DEPENDENCIA						7,878.20	277.88	245.13	15.00	0.00	50,497.26	0.00	8,416.21	58,913.47	4,544.70	0.00	2,010.34	757.45	66,225.96
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																				
169 JEFE DE UNIDAD	CHERO TINOCO MERY FLORA	PA	32a 01m 00d	01/12/1981	1	EN	2,635.66	80.00	81.62	5.00		16,813.68		2,802.28	19,615.96	1,513.26			252.21	21,381.43
170 MEDICO	CUEVA ALCANTARA CESAR	PA	23a 07m 30d	01/05/1986	5	EN	2,992.81	89.93	92.63	5.00		19,082.22		3,180.37	22,262.59	1,837.62			306.27	24,406.48
171 TECNICO EN	CASTRO DE SEMINARIO	TA	34a 11m 30d	01/01/1975	1	EN	3,297.93	99.09	102.06	5.00		21,024.48		3,504.08	24,528.56	1,892.22			315.37	26,736.15
172 TECNICO	ORTIZ CARMEN BERNARDA	TA	24a 11m 30d	01/01/1985	1	EN	1,749.26	80.00	55.03	5.00		11,335.74		1,889.29	13,225.03	1,020.24			170.04	14,415.31
4	TRABAJADORES POR DEPENDENCIA						10,675.66	349.02	331.34	20.00	0.00	68,256.12	0.00	11,376.02	79,632.14	6,263.34	0.00	0.00	1,043.89	86,939.37
DEPENDENCIA: 010730 OFICINA DE TESORERIA																				
174 JEFE DE OFICINA	RIVAS VIVENCIO CATALINA	PA	34a 04m 30d	01/08/1975	1	EN	3,908.24	117.40	120.92	5.00		24,909.36		4,151.56	29,060.92	2,241.84			373.64	31,676.40
175 SECRETARIA	MECHATO PALOMINO TERESA	TA	28a 02m 22d	09/10/1981	1	EN	2,018.54	80.00	63.11	5.00		12,999.90		2,166.65	15,166.55	1,170.00			195.00	16,531.55
2	TRABAJADORES POR DEPENDENCIA						5,926.78	197.40	184.03	10.00	0.00	37,909.26	0.00	6,318.21	44,227.47	3,411.84	0.00	0.00	568.64	48,207.95
DEPENDENCIA: 010731 UNIDAD DE FONDOS																				
176 JEFE DE UNIDAD	VIERA CABRERA JOSE FELIX	TA	28a 05m 30d	01/07/1981	7	EN	2,543.93	80.00	78.87	5.00		16,246.80	800.00	2,707.80	19,754.60	1,534.20			243.70	21,532.50
178 TECNICO	RAMOS VERA FELICITA	TB	27a 01m 21d	10/11/1982	11	EN	1,694.36	80.00	53.38	5.00		10,996.44	800.00	1,832.74	13,629.18	1,061.70			164.95	14,855.83
181 TECNICO	CAVERO ANCAJIMA MARIA DEL	TA	35a 02m 30d	01/10/1974	10	EN	1,707.53	80.00	53.78	5.00		11,077.86	800.00	1,846.31	13,724.17	1,069.02		1,846.31	166.17	16,805.67
183 AUXILIAR	COVENAS YOYERA CARMEN	AB	35a 04m 30d	01/08/1974	3	EN	1,723.52	80.00	54.26	5.00		11,176.68		1,862.78	13,039.46	1,005.90		1,862.78	167.65	16,075.79
4	TRABAJADORES POR DEPENDENCIA						7,669.34	320.00	240.29	20.00	0.00	49,497.78	2,400.00	8,249.63	60,147.41	4,670.82	0.00	3,709.09	742.47	69,269.79
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																				
184 JEFE DE UNIDAD	ESPINOZA NIZAMA VDA.DE	TA	34a 08m 30d	01/04/1975	4	EN	2,561.78	80.00	79.40	5.00		16,357.08		2,726.18	19,083.26	1,472.16			245.36	20,800.78



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1	TRABAJADORES POR DEPENDENCIA														2,561.78	80.00	79.40	5.00	0.00	16,357.08	0.00	2,726.18	19,083.26	1,472.16	0.00	0.00	245.36	20,800.78
DEPENDENCIA: 010740 OFICINA DE MARGESI DE BIENES																												
188	JEFE DE OFICINA	COLLANTES MENDOZA MANUEL	TB	28a 05m 30d	01/07/1981	7	EN	3,868.73	116.21	119.70	5.00	24,657.84	800.00	4,109.64	29,567.48	2,291.22	369.87	32,228.57										
190	ASISTENTE	CHIROQUE SANDOVAL GASPAS	PB	23a 07m 30d	01/05/1986	5	EN	2,712.81	81.53	83.98	5.00	17,299.92		2,883.32	20,183.24	1,557.00	259.50	21,999.74										
191	TECNICO	RAMOS DIOSAS AURELIO	TA	36a 05m 22d	09/07/1973	7	EN	2,241.07	80.00	69.78	5.00	14,375.10	800.00	2,395.85	17,570.95	1,972.76	311.46	19,855.17										
192	TECNICO	SAAVEDRA SIANCAS JORGE	TA	20a 02m 30d	01/10/1989	10	EN	1,832.05	80.00	57.51	5.00	11,847.36	800.00	1,974.56	14,621.92	1,138.26	1,974.56	17,912.45										
193	SECRETARIA	RIOFRIO ZAPATA LUZ VICTORIA	TA	36a 08m 26d	05/01/1976	1	EN	1,714.18	80.00	53.98	5.00	11,118.96		1,853.16	12,972.12	1,000.68	166.78	14,139.58										
5	TRABAJADORES POR DEPENDENCIA														12,368.84	437.74	384.95	25.00	0.00	79,299.18	2,400.00	13,216.53	94,915.71	7,959.92	0.00	1,974.56	1,285.32	106,135.51
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																												
194	JEFE DE OFICINA	FARFAN ALBAN MANUEL CELSO	F2	00a 09m 19d	12/03/2009		EN	3,730.67	112.07	115.43	5.00	23,779.02		3,963.17	27,742.19	2,140.14	356.69	30,239.02	X									
196	TECNICO	ALVARADO DE LABERRY	TA	32a 06m 30d	01/06/1977	6	EN	3,299.07	99.12	102.10	5.00	21,031.74		3,505.29	24,537.03	1,892.88	315.48	26,745.39										
199	MECANICO	AREVALO MARTINEZ MIGUEL	TB	24a 10m 30d	01/02/1985	2	EN	1,691.48	80.00	53.29	5.00	10,978.62		1,829.77	12,808.39	988.08	164.68	13,961.15										
3	TRABAJADORES POR DEPENDENCIA														8,721.22	291.19	270.82	15.00	0.00	55,789.38	0.00	9,298.23	65,087.61	5,021.10	0.00	0.00	836.85	70,945.56
DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD																												
212	SECRETARIA	VILLA DE QUISPE JOSEFA	TB	28a 08m 30d	01/04/1981	1	EN	1,687.78	80.00	53.18	5.00	10,955.76		1,825.96	12,781.72	986.04	164.34	13,932.10										
1	TRABAJADORES POR DEPENDENCIA														1,687.78	80.00	53.18	5.00	0.00	10,955.76	0.00	1,825.96	12,781.72	986.04	0.00	0.00	164.34	13,932.10
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																												
215	TECNICO	ORTIZ QUEZADA ROGUER	TA	30a 08m 11d	20/04/1979	4	EN	2,398.87	80.00	74.52	5.00	15,350.34		2,558.39	17,908.73	1,381.56	230.26	19,520.55										
216	TECNICO	MARTINEZ PACHERRES RENE	TA	21a 10m 23d	08/02/1988	2	EN	1,706.98	80.00	53.76	5.00	11,074.44		1,845.74	12,920.18	996.72	166.12	14,083.02										
2	TRABAJADORES POR DEPENDENCIA														4,105.85	160.00	128.28	10.00	0.00	26,424.78	0.00	4,404.13	30,828.91	2,378.28	0.00	0.00	396.38	33,603.57
DEPENDENCIA: 010800 GERENCIA TERRITORIAL Y DE TRANSPORTE																												
218	GERENTE	VARGAS GALLEGOS JOSE LUIS	F3	00a 09m 05d	26/03/2009		EN	4,364.60	131.09	135.02	5.00	27,814.26		4,635.71	32,449.97	2,503.26	417.21	35,370.44	X									
219	ADJUNTO	CORONADO CERVERA JUAN	PF	05a 10m 30d	01/02/2004	2	EN	3,161.82	95.00	97.85	5.00	20,158.02		3,359.67	23,517.69	1,814.22	302.37	25,634.28										
220	SECRETARIA	YARLEQUE PRIETO ISABEL	TB	23a 02m 30d	01/10/1986	1	EN	1,679.53	80.00	52.94	5.00	10,904.82		1,817.47	12,722.29	981.42	163.57	13,867.28										
3	TRABAJADORES POR DEPENDENCIA														9,205.95	306.09	285.81	15.00	0.00	58,877.10	0.00	9,812.85	68,689.95	5,298.90	0.00	0.00	883.15	74,872.00
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																												
222	JEFE DE OFICINA	SAAVEDRA GOMEZ VIVIANA	F2	01a 09m 19d	12/03/2008	3	EN	3,730.67	112.07	115.43	5.00	23,779.02		3,963.17	27,742.19	2,140.14	356.69	30,239.02	X									
224	TECNICO	FERNANDEZ SEDAN JOSE	TA	28a 04m 12d	19/08/1981	8	EN	1,691.51	80.00	53.30	5.00	10,978.86	800.00	1,829.81	13,608.67	1,060.08	164.68	14,833.43										
225	SECRETARIA	MENDOZA GOMEZ SOCORRO	TC	24a 11m 30d	01/01/1985	1	EN	2,196.02	80.00	68.43	5.00	14,096.70		2,349.45	16,446.15	1,268.70	211.45	17,926.30										
3	TRABAJADORES POR DEPENDENCIA														7,618.20	272.07	237.16	15.00	0.00	48,854.58	800.00	8,142.43	57,797.01	4,468.92	0.00	0.00	732.82	62,998.75
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																												
229	JEFE DE DIVISION	QUINTANA YRIGOIN HUMBERTO	PF	01a 03m 26d	12/05/2008	5	EN	2,083.20	80.00	65.05	5.00	13,399.50		2,233.25	15,632.75	1,205.94	200.99	17,039.68	X									
233	TOPOGRAFO	TALLEDO RAMOS JACINTO	TC	28a 00m 30d	01/12/1981	2	EN	1,707.98	80.00	53.79	5.00	11,080.62		1,846.77	12,927.39	997.26	166.21	14,090.86										
234	DIBUJANTE	VILELA GUTIERREZ FIDEL	TB	27a 07m 28d	03/05/1982	5	EN	1,747.79	80.00	54.98	5.00	11,326.62		1,887.77	13,214.39	1,019.40	169.90	14,403.69										
3	TRABAJADORES POR DEPENDENCIA														5,538.97	240.00	173.82	15.00	0.00	35,806.74	0.00	5,967.79	41,774.53	3,222.60	0.00	0.00	537.10	45,534.23
DEPENDENCIA: 010812 DIVISION DE OBRAS																												



**PRESUPUESTO ANALITICO DE PERSONAL
SEGUNDA MODIFICATORIA PAP 2009**



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
237 JEFE DE DIVISION	IBÁÑEZ CHUMACERO LUIS	PA	01a 01m 11d	20/11/2008	12 EN	2,083.20	80.00	65.05	5.00		13,399.50	800.00	2,233.25	16,432.75	1,277.94	200.99	17,911.68 X	
240 SECRETARIA	VILLAGRA SAAVEDRA	TB	25a 09m 30d	01/03/1984	3 EN	2,087.10	80.00	65.16	5.00		13,423.56		2,237.26	15,660.82	1,208.10	201.35	17,070.27	
241 ELECTRICISTA	CHAVEZ HUALLANCA JORGE	TC	23a 07m 30d	01/05/1986	5 EN	1,683.93	80.00	53.07	5.00		10,932.00		1,822.00	12,754.00	1,052.76	175.46	13,982.22	
3 TRABAJADORES POR DEPENDENCIA						5,854.23	240.00	183.28	15.00	0.00	37,755.06	800.00	6,292.51	44,847.57	3,538.80	0.00	577.80	48,964.17

DEPENDENCIA: 010813 DIVISION DE LIQUIDACION DE OBRAS

251 JEFE DE DIVISION	VALLES COELLO SOCORRO	PF	01a 11m 02d	29/01/2008	1 EN	2,083.20	80.00	65.05	5.00		13,399.50		2,233.25	15,632.75	1,205.94	200.99	17,039.68 X	
1 TRABAJADORES POR DEPENDENCIA						2,083.20	80.00	65.05	5.00	0.00	13,399.50	0.00	2,233.25	15,632.75	1,205.94	0.00	200.99	17,039.68

DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL

254 JEFE DE OFICINA	SAAVEDRA TINEO MIGUEL	F2	01a 01m 27d	04/11/2008	11 EN	3,739.78	112.34	115.71	5.00		23,836.98	800.00	3,972.83	28,609.81	2,217.30	357.55	31,184.66 X	
255 SECRETARIA	CHERO REYES ESTHER	TA	22a 05m 30d	01/07/1987	1 EN	1,680.56	80.00	52.97	5.00		10,911.18		1,818.53	12,729.71	982.02	163.67	13,875.40	
2 TRABAJADORES POR DEPENDENCIA						5,420.34	192.34	168.68	10.00	0.00	34,748.16	800.00	5,791.36	41,339.52	3,199.32	0.00	521.22	45,060.06

DEPENDENCIA: 010821 DIVISION DE LICENCIAS Y CONTROL URBANO

257 JEFE DE DIVISION	DAVALOS VARGAS EDUARDO	PF	01a 01m 06d	25/11/2008	12 EN	2,083.20	80.00	65.05	5.00		13,399.50	800.00	2,233.25	16,432.75	1,277.94	200.99	17,911.68 X	
258 ARQUITECTO	VACANTE RESERVA DA	PF	05a 01m 00d	01/12/2005	12 EN	3,813.70	114.56	118.00	5.00		24,307.56		4,051.26	28,358.82	2,187.66	364.61	30,911.09	
261 SECRETARIA	ARRAGUI DE ARRUNATEGUI	TA	31a 10m 11d	20/02/1978	2 EN	1,733.55	80.00	54.56	5.00		11,238.66		1,873.11	13,111.77	1,011.48	168.58	14,291.83	
3 TRABAJADORES POR DEPENDENCIA						7,630.45	274.56	237.61	15.00	0.00	48,945.72	800.00	8,157.62	57,903.34	4,477.08	0.00	734.18	63,114.60

DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA

262 JEFE DE DIVISION	AREVALO FLORES PEDRO	PF	05a 10m 30d	01/02/2004	2 EN	2,163.55	80.00	67.46	5.00		13,896.06		2,316.01	16,212.07	1,250.64	208.44	17,671.15		
265 DIBUJANTE	CALDERON VALLADOLID	TC	28a 01m 04d	27/11/1981	11 EN	1,708.00	80.00	53.79	5.00		11,080.74	800.00	1,846.79	13,727.53	1,069.26	166.21	14,963.00		
266 DIBUJANTE	NAVARRO AGUILAR HEBER	TC	25a 03m 15d	11/08/1986	8 EN	1,749.28	80.00	55.03	5.00		11,335.86	800.00	1,889.31	14,025.17	1,092.24	9,446.55	170.04	24,734.00 *	
3 TRABAJADORES POR DEPENDENCIA						5,620.83	240.00	176.28	15.00	0.00	36,312.66	1,600.00	6,052.11	43,964.77	3,412.14	0.00	9,446.55	544.69	57,368.15

DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL

275 JEFE DE OFICINA	FUNES CASTRO OSCAR JAVIER	PD	11a 00m 28d	03/12/1998	1 EN	3,826.07	114.93	118.38	5.00		24,386.28		4,064.38	28,450.66	2,194.74	365.79	31,011.19 X	
277 SECRETARIA	VALDIVIEZO ALBAN ELGA	TA	25a 11m 30d	01/01/1984	1 EN	2,018.54	80.00	63.11	5.00		12,999.90		2,166.65	15,166.55	1,170.00	195.00	16,531.55	
2 TRABAJADORES POR DEPENDENCIA						5,844.61	194.93	181.49	10.00	0.00	37,386.18	0.00	6,231.03	43,617.21	3,364.74	0.00	560.79	47,542.74

DEPENDENCIA: 010831 DIVISION DE TRANSPORTES

279 JEFE DE DIVISION	ANASTASIO MUJICA ALFONSO	AC	23a 06m 11d	20/06/1988	6 EN	2,196.46	80.00	68.44	5.00		14,099.40		2,349.90	16,449.30	1,268.94	211.49	17,929.73	
280 TECN. DE TRANSITO	MENDOZA PAIMA PEDRO	TB	23a 00m 10d	20/06/1988	6 EN	1,679.88	80.00	52.95	5.00		10,906.98		1,817.83	12,724.81	981.60	163.60	13,870.01	
281 TECN. DE TRANSITO	OJEDA HERNANDEZ EDGAR	TA	29a 06m 00d	01/07/1982	7 EN	1,709.45	80.00	53.83	5.00		11,089.68	800.00	1,848.28	13,737.96	1,070.10	166.35	14,974.41	
3 TRABAJADORES POR DEPENDENCIA						5,585.79	240.00	175.22	15.00	0.00	36,096.06	800.00	6,016.01	42,912.07	3,320.64	0.00	541.44	46,774.15

DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO

285 JEFE DE DIVISION	FIESTAS BANCAYAN WILLIAM	TA	30a 08m 11d	20/04/1979	4 EN	2,564.49	80.00	79.48	5.00		16,373.82		2,728.97	19,102.79	1,473.66	245.61	20,822.06	
286 TECN. DE TRANSITO	VACANTE RESERVA DA	TA	30a 08m 11d	20/04/1979	4 EN	2,461.49	80.00	76.39	5.00		15,737.28		2,622.88	18,360.16	1,416.36	236.06	20,012.58	
287 TECNICO	MOSCOL CALLE LUCIO	TB	35a 04m 30d	01/08/1974	8 EN	2,221.63	80.00	69.20	5.00		14,254.98	800.00	2,375.83	17,430.81	1,354.92	2,375.83	213.82	21,375.38



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3	TRABAJADORES POR DEPENDENCIA						7,247.61	240.00	225.07	15.00	0.00	46,366.08	800.00	7,727.68	54,893.76	4,244.94	0.00	2,375.83	695.49	62,210.02	
DEPENDENCIA: 010840 OFICINA DE ASENTAMIENTOS HUMANOS																					
289	JEFE DE OFICINA	PALOMINO ROSALES ANDRES	F2	00a 11m 23d	08/01/2009	EN	3,730.67	112.07	115.43	5.00		23,779.02		3,963.17	27,742.19	2,140.14		356.69	30,239.02	X	
290	SECRETARIA	DEZA ALVAREZ LILY CLOTILDE	TA	25a 09m 30d	01/03/1984	3 EN	2,018.53	80.00	63.11	5.00		12,999.84		2,166.64	15,166.48	1,170.00		195.00	16,531.48		
2	TRABAJADORES POR DEPENDENCIA						5,749.20	192.07	178.54	10.00	0.00	36,778.86	0.00	6,129.81	42,908.67	3,310.14	0.00	0.00	551.69	46,770.50	
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																					
291	JEFE DE DIVISION	ORTEGA GARNICA CARLOS	PF	05a 01m 00d	01/12/2005	12 EN	2,291.02	80.00	71.28	5.00		14,683.80	800.00	2,447.30	17,931.10	1,393.56			220.26	19,544.92	
1	TRABAJADORES POR DEPENDENCIA						2,291.02	80.00	71.28	5.00	0.00	14,683.80	800.00	2,447.30	17,931.10	1,393.56	0.00	0.00	220.26	19,544.92	
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																					
299	SECRETARIA	ALVARADO CACERES VIOLETA	TB	34a 11m 30d	01/01/1975	1 EN	2,058.09	80.00	64.29	5.00		13,244.28		2,207.38	15,451.66	1,191.96		198.66	16,842.28		
300	AUXILIAR	LOZANO JIMENEZ JUAN	AA	34a 08m 29d	02/04/1975	4 EN	1,772.84	80.00	55.74	5.00		11,481.48		1,913.58	13,395.06	1,033.32		172.22	14,600.60		
2	TRABAJADORES POR DEPENDENCIA						3,830.93	160.00	120.03	10.00	0.00	24,725.76	0.00	4,120.96	28,846.72	2,225.28	0.00	0.00	370.88	31,442.88	
DEPENDENCIA: 010900 GERENCIA DE DESARROLLO ECONOMICO LOCAL																					
303	GERENTE	NUÑEZ TELLO MARIA EULOGIA	F3	02a 11m 26d	05/01/2007	1 EN	4,364.60	131.09	135.02	5.00		27,814.26		4,635.71	32,449.97	2,503.26		417.21	35,370.44	X	
1	TRABAJADORES POR DEPENDENCIA						4,364.60	131.09	135.02	5.00	0.00	27,814.26	0.00	4,635.71	32,449.97	2,503.26	0.00	0.00	417.21	35,370.44	
DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL																					
307	JEFE DE DIVISION	V A C A N T E	PF			EN	2,143.17	80.00	66.85	5.00		13,770.12		2,295.02	16,065.14	1,239.30		206.55	17,510.99		
1	TRABAJADORES POR DEPENDENCIA						2,143.17	80.00	66.85	5.00	0.00	13,770.12	0.00	2,295.02	16,065.14	1,239.30	0.00	0.00	206.55	17,510.99	
DEPENDENCIA: 010912 DIVISION DE TURISMO																					
311	JEFE DE DIVISION	V A C A N T E	TA			EN	2,503.57	80.00	77.66	5.00		15,997.38		2,666.23	18,663.61	1,439.76			239.96	20,343.33	
313	TECNICO	GALLARDO PACHERRE MARIO	TA	35a 05m 01d	18/12/1975	1 EN	2,314.26	80.00	71.98	5.00		14,827.44		2,471.24	17,298.68	1,334.46		2,471.24	222.41	21,326.79	
314	GUIA - MUSEO	ARRUNATEGUI MAZA ERACLITO	TB	28a 05m 30d	01/07/1981	7 EN	1,714.68	80.00	53.99	5.00		11,122.02	800.00	1,853.67	13,775.69	1,072.98		166.83	15,015.50		
3	TRABAJADORES POR DEPENDENCIA						6,532.51	240.00	203.63	15.00	0.00	41,946.84	800.00	6,991.14	49,737.98	3,847.20	0.00	2,471.24	629.20	56,685.62	
DEPENDENCIA: 010920 OFICINA DE PYMES																					
315	JEFE DE OFICINA	SEMINARIO CARNERO JAIME	F2	00a 06m 27d	04/06/2009	EN	3,730.67	112.07	115.43	5.00		23,779.02		3,963.17	27,742.19	2,140.14		356.69	30,239.02	X	
1	TRABAJADORES POR DEPENDENCIA						3,730.67	112.07	115.43	5.00	0.00	23,779.02	0.00	3,963.17	27,742.19	2,140.14	0.00	0.00	356.69	30,239.02	
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																					
318	GERENTE	CABALLERO ORREGO FRANCO	F3	01a 08m 30d	01/04/2008	4 EN	4,364.60	131.09	135.02	5.00		27,814.26		4,635.71	32,449.97	2,503.26		417.21	35,370.44	X	
320	SECRETARIA	MARTINEZ PURIZACA DE	TA	25a 05m 30d	01/07/1984	7 EN	2,096.72	80.00	65.45	5.00		13,483.02	800.00	2,247.17	16,530.19	1,285.50		11,235.85	202.25	29,253.79	*
2	TRABAJADORES POR DEPENDENCIA						6,461.32	211.09	200.47	10.00	0.00	41,297.28	800.00	6,882.88	48,980.16	3,788.76	0.00	11,235.85	619.46	64,624.23	
DEPENDENCIA: 011001 DIVISION DE LICENCIAS																					
347	JEFE DE DIVISION	FACHO TONG LUZMILA DEL	TA	25a 05m 30d	01/07/1984	7 EN	2,570.24	80.00	79.66	5.00		16,409.40	800.00	2,734.90	19,944.30	1,548.84		13,674.50	246.14	35,413.78	X*
348	ASISTENTE	PEÑA CASTILLO ROLANDO	PC	20a 02m 30d	01/10/1989	10 EN	2,282.05	80.00	71.01	5.00		14,628.36	800.00	2,438.06	17,866.42	1,388.58		4,876.12	219.43	24,350.55	*
349	TECNICO EN	GRANDA DE RAGGIO MARLENY	TA	34a 04m 30d	01/08/1975	8 EN	2,435.32	80.00	75.61	5.00		15,575.58	800.00	2,595.93	18,971.51	1,473.78		233.63	20,678.92		



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
351	SECRETARIA	VIERA PRECIADO MARIA	TA	26a	01m	09d	22/11/1983	11	EN	1,679.46	80.00	52.93	5.00	10,904.34	800.00	1,817.39	13,521.73	1,053.42		163.57	14,738.72
352	AUXILIAR	ZAPATA ANDRADE ORLANDO	TF	05a	10m	30d	01/02/2004	2	EN	1,620.02	80.00	51.15	5.00	10,537.02		1,756.17	12,293.19	948.36		158.06	13,399.61
5	TRABAJADORES POR DEPENDENCIA							10,587.09	400.00	330.36	25.00	0.00	68,054.70	3,200.00	11,342.45	82,597.15	6,412.98	0.00	18,550.62	1,020.83	108,581.58
DEPENDENCIA: 011010 OFICINA DE MERCADOS																					
322	JEFE DE OFICINA	PONCE CASTRO POMPEYO	F2	00a	11m	23d	08/01/2009		EN	3,730.67	112.07	115.43	5.00	23,779.02		3,963.17	27,742.19	2,140.14		356.69	30,239.02 X
323	MEDICO	GALLARDO PACHERRE	PB	28a	03m	21d	10/09/1981	9	EN	3,010.48	90.46	93.18	5.00	19,194.72	800.00	3,199.12	23,193.84	1,799.52		287.92	25,281.28
324	COORDINADOR	VACANTE RESERVADA PD		25a	05m	30d	01/07/1984	7	EN	2,322.55	80.00	72.23	5.00	14,878.68		2,479.78	17,358.46	1,339.08		223.18	18,920.72
325	SUPERVISOR	VACANTE RESERVADA F1		36a	08m	23d	08/04/1974	1	EN	2,330.32	80.00	72.46	5.00	14,926.68		2,487.78	17,414.46	1,343.40		223.90	18,981.76
326	ASISTENTE	VACANTE	PA						EN	2,967.86	89.19	91.86	5.00	18,923.46		3,153.91	22,077.37	1,703.10		283.85	24,064.32
327	TECNICO EN	SOLANO CALLE JAVIER	TB	29a	06m	00d	01/07/1981	7	EN	2,190.55	80.00	68.27	5.00	14,062.92	800.00	2,343.82	17,206.74	1,337.64		210.94	18,755.32
328	TECNICO EN	CAMISAN VILCAPOMA SAMUEL	TB	27a	10m	22d	19/01/1984	1	EN	2,242.32	80.00	69.82	5.00	14,382.84		2,397.14	16,779.98	1,294.44		215.74	18,290.16
329	TECNICO EN	VACANTE RESERVADA TB		32a	06m	30d	01/06/1977	6	EN	1,814.84	80.00	57.00	5.00	11,741.04		1,956.84	13,697.88	1,056.72		176.12	14,930.72
330	TECNICO	SERNAQUE CARDOZA VICTOR	TA	27a	04m	20d	11/08/1982	3	EN	2,223.92	80.00	69.27	5.00	14,269.14		2,378.19	16,647.33	1,284.24		214.04	18,145.61
331	TECNICO	CHAVEZ CHERRES RODRIGO	TB	35a	03m	30d	01/09/1974	9	EN	1,731.49	80.00	54.49	5.00	11,225.88	800.00	1,870.98	13,896.86	1,082.34	1,870.98	168.39	17,018.57
332	TECNICO	ZAPATA BARRANZUELA AMELIA	TB	20a	10m	05d	01/06/1988	1	EN	1,679.53	80.00	52.94	5.00	10,904.82		1,817.47	12,722.29	981.42		163.57	13,867.28
333	SECRETARIA	SAAVEDRA ARIZAGA MARITZA	TB	26a	11m	30d	01/01/1983	1	EN	1,701.73	80.00	53.60	5.00	11,041.98		1,840.33	12,882.31	993.78		165.63	14,041.72
12	TRABAJADORES POR DEPENDENCIA							27,946.26	1,011.72	870.55	60.00	0.00	179,331.18	2,400.00	29,888.53	211,619.71	16,355.82	0.00	1,870.98	2,689.97	232,536.48
DEPENDENCIA: 011020 OFICINA DE CAMALES																					
342	MEDICO	MORALES YOYERA MANUEL	PB	25a	09m	30d	01/03/1984	3	EN	3,012.28	90.52	93.23	5.00	19,206.18		3,201.03	22,407.21	1,728.54		288.09	24,423.84
343	TECNICO	RAMIREZ UBILLUS MANUEL	TD	32a	10m	09d	22/02/1977	2	EN	1,820.02	80.00	57.15	5.00	11,773.02		1,962.17	13,735.19	1,059.60		176.60	14,971.39
2	TRABAJADORES POR DEPENDENCIA							4,832.30	170.52	150.38	10.00	0.00	30,979.20	0.00	5,163.20	36,142.40	2,788.14	0.00	0.00	464.69	39,395.23
DEPENDENCIA: 011100 GERENCIA DE MEDIO AMBIENTE, POBLACION Y SALUD																					
353	GERENTE	SANDOVAL OLIVA VICTOR	F3	01a	08m	30d	01/04/2008	4	EN	4,364.60	131.09	135.02	5.00	27,814.26		4,635.71	32,449.97	2,503.26		417.21	35,370.44 X
355	SECRETARIA	CHALCO DE GUARNIZO NIRMA	TA	24a	09m	00d	01/01/1986	1	EN	1,668.15	80.00	52.59	5.00	10,834.44		1,805.74	12,640.18	975.12		162.52	13,777.82
2	TRABAJADORES POR DEPENDENCIA							6,032.75	211.09	187.61	10.00	0.00	38,648.70	0.00	6,441.45	45,090.15	3,478.38	0.00	0.00	579.73	49,148.26
DEPENDENCIA: 011110 OFICINA DE POBLACION, SALUD E HIGIENE																					
356	JEFE DE OFICINA	GOMEZ FLORES DOMINGO	F2	28a	05m	30d	01/07/1981	7	EN	3,954.42	118.78	122.35	5.00	25,203.30	800.00	4,200.55	30,203.85	2,340.30		378.05	32,922.20
357	ASISTENTE	SANDOVAL CHAVEZ GERMAN	PC	25a	08m	25d	06/04/1984	4	EN	3,488.40	104.80	107.95	5.00	22,236.90		3,706.15	25,943.05	2,001.30		333.55	28,277.90
358	SECRETARIA	VALLADOLID SANCARRANCO	TA	23a	03m	30d	01/09/1986	9	EN	1,694.81	80.00	53.39	5.00	10,999.20	800.00	1,833.20	13,632.40	1,061.94		164.99	14,859.33
3	TRABAJADORES POR DEPENDENCIA							9,137.63	303.58	283.69	15.00	0.00	58,439.40	1,600.00	9,739.90	69,779.30	5,403.54	0.00	0.00	876.59	76,059.43
DEPENDENCIA: 011111 DIVISION DE SALUBRIDAD																					
359	JEFE DE DIVISION	CASTRO GOMEZ OSCAR	TA	26a	08m	15d	15/10/1984	10	EN	2,564.37	80.00	79.48	5.00	16,373.10	800.00	2,728.85	19,901.95	1,545.60		245.60	21,693.15
360	MEDICO	VACANTE RESERVADA PA		20a	08m	28d	03/04/1989	4	EN	3,413.17	102.55	105.62	5.00	21,758.04		3,626.34	25,384.38	2,095.32		349.22	27,828.92
361	MEDICO	MUÑOZ ARAUJO LUZ MARINA	PA	20a	04m	30d	01/08/1989	8	EN	2,992.81	89.93	92.63	5.00	19,082.22	800.00	3,180.37	23,062.59	1,914.66	3,180.37	306.27	28,463.89
362	TECNICO	CRUZADO MORALES MARISOL	TB	18a	00m	28d	03/12/1991	12	EN	1,659.59	80.00	52.34	5.00	10,781.58	800.00	1,796.93	13,378.51	1,115.28		173.04	14,666.83
363	TECNICO	PASAPERA NIMA ELVA	TA	23a	07m	30d	01/05/1986	5	EN	1,721.83	80.00	54.20	5.00	11,166.18		1,861.03	13,027.21	1,075.26		179.22	14,281.69
364	AUXILIAR	SANCHEZ CORDOVA JULIA	AA	25a	04m	30d	01/08/1984	8	EN	1,759.52	80.00	55.34	5.00	11,399.16	800.00	1,899.86	14,099.02	1,174.80	9,499.30	182.96	24,956.08 *



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2	TRABAJADORES POR DEPENDENCIA						3,457.85	160.00	108.83	10.00	0.00	22,420.08	800.00	3,736.68	26,956.76	2,089.80	0.00	0.00	336.30	29,382.86
DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES																				
726	JEFE DE DIVISION	ZAPATA PULACHE CARLOS	PA	32a 07m 26d	04/11/1978	11	EN	3,688.61	110.81	114.13	5.00	23,511.30	800.00	3,918.55	28,229.85	2,188.02			352.67	30,770.54
728	TECNICO	CAÑOLA MIÑAN ASUNCION	TA	25a 04m 30d	01/08/1984	6	EN	2,246.82	80.00	69.95	5.00	14,410.62		2,401.77	16,812.39	1,296.96		7,205.31	216.16	25,530.82
2	TRABAJADORES POR DEPENDENCIA						5,935.43	190.81	184.08	10.00	0.00	37,921.92	800.00	6,320.32	45,042.24	3,484.98	0.00	7,205.31	568.83	56,301.36
DEPENDENCIA: 011220 OFICINA DE APOYO SOCIAL																				
733	JEFE DE OFICINA	CORREA CANOVA MARTHA	TA	20a 03m 30d	01/09/1989	9	EN	3,745.80	112.52	115.90	5.00	23,875.32	800.00	3,979.22	28,654.54	2,220.78		3,979.22	358.13	35,212.67
734	TECNICO	ESPIÑOZA HERRERA ANGEL	TB	23a 07m 30d	01/05/1986	2	EN	2,208.51	80.00	68.81	5.00	14,173.92		2,362.32	16,536.24	1,275.66			212.61	18,024.51
735	SECRETARIA	SAAVEDRA AGUILAR MARIA	TA	21a 11m 30d	01/01/1988	1	EN	1,680.03	80.00	52.95	5.00	10,907.88		1,817.98	12,725.86	981.72			163.62	13,871.20
3	TRABAJADORES POR DEPENDENCIA						7,634.34	272.52	237.66	15.00	0.00	48,957.12	800.00	8,159.52	57,916.64	4,478.16	0.00	3,979.22	734.36	67,108.38
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																				
736	JEFE DE DIVISION	ZAPATA FLORES SUSANA	TA	23a 07m 30d	01/05/1986	5	EN	2,247.88	80.00	69.99	5.00	14,417.22		2,402.87	16,820.09	1,297.56			216.26	18,333.91
738	TECNICO	TALLEDO SILVA MERICE	TB	22a 08m 30d	01/04/1987	1	EN	1,677.06	80.00	52.86	5.00	10,889.52		1,814.92	12,704.44	980.04			163.34	13,847.82
739	TECNICO	MEZONES RAMIREZ CESAR	TC	25a 08m 25d	06/04/1984	4	EN	1,763.28	80.00	55.45	5.00	11,422.38		1,903.73	13,326.11	1,028.04			171.34	14,525.49
3	TRABAJADORES POR DEPENDENCIA						5,688.22	240.00	178.30	15.00	0.00	36,729.12	0.00	6,121.52	42,850.64	3,305.64	0.00	0.00	550.94	46,707.22
DEPENDENCIA: 011222 DIVISION DEMUNA																				
745	APOYO	RIJALBA MURGUIA LUIS	TB	05a 10m 30d	01/02/2004	2	EN	1,553.08	80.00	49.14	5.00	10,123.32		1,687.22	11,810.54	911.10			151.85	12,873.49
1	TRABAJADORES POR DEPENDENCIA						1,553.08	80.00	49.14	5.00	0.00	10,123.32	0.00	1,687.22	11,810.54	911.10	0.00	0.00	151.85	12,873.49
DEPENDENCIA: 011300 GERENCIA DE EDUCACION, CULTURA, DEPORTE Y RECREACION																				
751	GERENTE	PALACIOS RAMIREZ ROSA	F3	01a 03m 21d	01/04/2008	4	EN	4,367.60	131.18	135.11	5.00	27,833.34		4,638.89	32,472.23	2,505.00			417.50	35,394.73 X
752	COORDINADOR	CAMPOS CACERES FELIX	PA	35a 02m 02d	01/07/1977	7	EN	3,583.62	107.66	110.89	5.00	22,843.02	800.00	3,807.17	27,450.19	2,127.90		3,807.17	342.65	33,727.91
753	TECNICO	RIVAS MOSCOL LILY	TA	24a 09m 00d	01/01/1986	1	EN	1,705.76	80.00	53.72	5.00	11,066.88		1,844.48	12,911.36	996.00			166.00	14,073.36
754	SECRETARIA	NAVARRO NAMUCHE AURELIA	TA	34a 06m 19d	12/06/1975	6	EN	1,721.19	80.00	54.19	5.00	11,162.28		1,860.38	13,022.66	1,004.58			167.43	14,194.67
755	CHOFER	CALERO JIMENEZ PABLO	TD	35a 05m 29d	02/04/1976	4	EN	1,741.46	80.00	54.79	5.00	11,287.50		1,881.25	13,168.75	1,015.86			169.31	14,353.92
5	TRABAJADORES POR DEPENDENCIA						13,119.63	478.84	408.70	25.00	0.00	84,193.02	800.00	14,032.17	99,025.19	7,649.34	0.00	3,807.17	1,262.89	111,744.59
DEPENDENCIA: 011310 OFICINA DE EDUCACION Y CULTURA																				
756	JEFE DE OFICINA	NORIEGA OJEDA GILBERT	F2	36a 06m 18d	13/06/1977	6	EN	4,015.56	120.62	124.24	5.00	25,592.52		4,265.42	29,857.94	2,303.34			383.89	32,545.17
757	SECRETARIA	YARLEQUE CHINININ JANET	TB	23a 06m 30d	01/06/1986	6	EN	2,073.21	80.00	64.75	5.00	13,337.76		2,222.96	15,560.72	1,200.42			200.07	16,961.21
2	TRABAJADORES POR DEPENDENCIA						6,088.77	200.62	188.99	10.00	0.00	38,930.28	0.00	6,488.38	45,418.66	3,503.76	0.00	0.00	583.96	49,506.38
DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA																				
758	JEFE DE DIVISION	MIRANDA RETO TEODORA	PA	24a 09m 00d	01/01/1986	1	EN	2,203.55	80.00	68.66	5.00	14,143.26		2,357.21	16,500.47	1,272.90			212.15	17,985.52
759	ANIMADORA	GAMARRA LESCANO JUANA	PA	23a 04m 30d	01/08/1986	2	EN	1,941.31	80.00	60.79	5.00	12,522.60		2,087.10	14,609.70	1,127.04			187.84	15,924.58
760	ANIMADORA	MOSCOL SEMINARIO DE	TA	24a 09m 00d	01/01/1986	1	EN	1,688.10	80.00	53.19	5.00	10,957.74		1,826.29	12,784.03	986.22			164.37	13,934.62
761	ANIMADORA	ACARO GIRON ZOILA MARINA	PA	24a 09m 00d	01/01/1986	1	EN	1,944.61	80.00	60.89	5.00	12,543.00		2,090.50	14,633.50	1,128.90			188.15	15,950.55
762	ANIMADORA	MEJIA SAAVEDRA ELIZABETH	TA	24a 09m 00d	01/01/1986	1	EN	1,685.10	80.00	53.10	5.00	10,939.20		1,823.20	12,762.40	984.54			164.09	13,911.03
763	ANIMADORA	ABAD MECHATO TERESA	PA	24a 09m 00d	01/01/1986	1	EN	2,065.27	80.00	64.51	5.00	13,288.68		2,214.78	15,503.46	1,195.98			199.33	16,898.77
764	ANIMADORA	PIZARRO YARLEQUE ALICIA	TA	23a 04m 30d	01/08/1986	2	EN	1,667.98	80.00	52.59	5.00	10,833.42		1,805.57	12,638.99	975.00			162.50	13,776.49
765	ANIMADORA	VITE CACEDA IRIS ELENA	TA	22a 07m 19d	12/05/1987	2	EN	1,684.93	80.00	53.10	5.00	10,938.18		1,823.03	12,761.21	984.42			164.07	13,909.70



**PRESUPUESTO ANALITICO DE PERSONAL
SEGUNDA MODIFICATORIA PAP 2009**



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL		
766	ANIMADORA	ATOCH CASTILLO JULIA	TA	23a	04m	30d	01/08/1986	2	EN	1,694.81	80.00	53.39	5.00		10,999.20		1,833.20	12,832.40	989.94		164.99	13,987.33
767	ANIMADORA	REQUENA DE ARICA AMADA	TA	24a	09m	00d	01/01/1986	1	EN	1,698.87	80.00	53.52	5.00		11,024.34		1,837.39	12,861.73	992.22		165.37	14,019.32
768	ANIMADORA	SILVA TORRES IRIS MARIA	TC	24a	09m	00d	01/01/1986	1	EN	1,697.87	80.00	53.49	5.00		11,018.16		1,836.36	12,854.52	991.62		165.27	14,011.41
769	ANIMADORA	JACAY RAMIREZ JULIA JUDITH	TA	24a	09m	00d	01/01/1986	1	EN	1,698.87	80.00	53.52	5.00		11,024.34		1,837.39	12,861.73	992.22		165.37	14,019.32
770	ANIMADORA	GODOY VARGAS FERMINA	TA	23a	04m	30d	01/08/1986	2	EN	1,698.70	80.00	53.51	5.00		11,023.26		1,837.21	12,860.47	992.10		165.35	14,017.92
771	ANIMADORA	BECERRA CALERO LUZ	TA	22a	07m	30d	01/05/1987	1	EN	1,680.56	80.00	52.97	5.00		10,911.18		1,818.53	12,729.71	982.02		163.67	13,875.40
772	ANIMADORA	RIVAS CHAVESTA MERY	PE	24a	09m	00d	01/01/1986	1	EN	1,881.29	80.00	58.99	5.00		12,151.68		2,025.28	14,176.96	1,093.68		182.28	15,452.92
773	ANIMADORA	ATARAMA RAMIREZ ESTHER	PE	23a	02m	00d	01/04/1989	2	EN	1,875.92	80.00	58.83	5.00		12,118.50		2,019.75	14,138.25	1,090.68		181.78	15,410.71
774	ANIMADORA	HUAMAN DE GONZA DORA	TA	23a	11m	30d	01/01/1986	1	EN	1,677.21	80.00	52.87	5.00		10,890.48		1,815.08	12,705.56	980.16		163.36	13,849.08
775	ANIMADORA	RUIZ ZEVALLOS MARIA DEL	TA	23a	02m	30d	01/10/1986	2	EN	1,687.93	80.00	53.19	5.00		10,956.72		1,826.12	12,782.84	986.10		164.35	13,933.29
776	ANIMADORA	HERNANDEZ ZETA ELENA	TA	24a	09m	00d	01/01/1986	1	EN	1,691.98	80.00	53.31	5.00		10,981.74		1,830.29	12,812.03	988.38		164.73	13,965.14
777	ANIMADORA	RIVAS CARRASCO DE CANGO	TA	23a	04m	30d	01/08/1986	2	EN	1,684.93	80.00	53.10	5.00		10,938.18		1,823.03	12,761.21	984.42		164.07	13,909.70
778	ANIMADORA	VARILLAS VASQUEZ	TA	20a	03m	30d	01/09/1989	2	EN	1,680.38	80.00	52.96	5.00		10,910.04		1,818.34	12,728.38	981.90	1,818.34	163.65	15,692.27
779	ANIMADORA	GUTIERREZ CHIRA MERCEDES	TA	24a	09m	00d	01/01/1986	1	EN	1,691.98	80.00	53.31	5.00		10,981.74		1,830.29	12,812.03	988.38		164.73	13,965.14
780	ANIMADORA	REBOLLEDO JIMENEZ YOJANA	TA	24a	09m	00d	01/01/1986	1	EN	1,698.87	80.00	53.52	5.00		11,024.34		1,837.39	12,861.73	992.22		165.37	14,019.32
781	ANIMADORA	RUIZ ZAPATA FELICITA	TA	24a	09m	00d	01/01/1986	1	EN	1,705.76	80.00	53.72	5.00		11,066.88		1,844.48	12,911.36	996.00		166.00	14,073.36
782	ANIMADORA	GARCES DE ORTIZ ROSA	PE	24a	09m	00d	01/01/1986	1	EN	1,884.29	80.00	59.08	5.00		12,170.22		2,028.37	14,198.59	1,095.30		182.55	15,476.44
783	ANIMADORA	ALVA RODRIGUEZ DALILA	TA	24a	09m	00d	01/01/1986	1	EN	1,698.87	80.00	53.52	5.00		11,024.34		1,837.39	12,861.73	992.22		165.37	14,019.32
784	ANIMADORA	BARRANZUELA MENA ELENA	TA	24a	09m	00d	01/01/1986	1	EN	1,705.76	80.00	53.72	5.00		11,066.88		1,844.48	12,911.36	996.00		166.00	14,073.36
785	ANIMADORA	ARCA ALCAS AURA ESPERANZA	TA	24a	09m	00d	01/01/1986	1	EN	1,698.87	80.00	53.52	5.00		11,024.34		1,837.39	12,861.73	992.22		165.37	14,019.32
787	ANIMADORA	SIMBALA PURIZACA SOLEDAD	TA	24a	09m	00d	01/01/1986	1	EN	1,694.98	80.00	53.40	5.00		11,000.28		1,833.38	12,833.66	990.00		165.00	13,988.66
788	ANIMADORA	TAVARA LA CHIRA ROSA	TA	23a	11m	30d	01/01/1986	1	EN	1,698.87	80.00	53.52	5.00		11,024.34		1,837.39	12,861.73	992.22		165.37	14,019.32
789	ANIMADORA	HUANCAS DE VALDEZ ROSA	PA	24a	09m	00d	01/01/1986	1	EN	1,941.61	80.00	60.80	5.00		12,524.46		2,087.41	14,611.87	1,127.22		187.87	15,926.96
790	ANIMADORA	TUME DE CARHUAPOMA LILY	PC	23a	11m	30d	01/01/1986	1	EN	1,885.29	80.00	59.11	5.00		12,176.40		2,029.40	14,205.80	1,095.90		182.65	15,484.35
791	ANIMADORA	DE LA CRUZ NIZAMA CRUZ	TA	23a	11m	30d	01/01/1986	1	EN	1,677.21	80.00	52.87	5.00		10,890.48		1,815.08	12,705.56	980.16		163.36	13,849.08
792	ANIMADORA	TORRES DE GARCIA HILDA	TA	24a	09m	00d	01/01/1986	1	EN	1,685.10	80.00	53.10	5.00		10,939.20		1,823.20	12,762.40	984.54		164.09	13,911.03
793	ANIMADORA	SANDOVAL CALLE JUANA	TA	23a	04m	30d	01/08/1986	2	EN	1,684.93	80.00	53.10	5.00		10,938.18		1,823.03	12,761.21	984.42		164.07	13,909.70
796	ANIMADORA	MONTENEGRO CAMPOVERDE	PA	24a	09m	00d	01/01/1986	1	EN	1,941.61	80.00	60.80	5.00		12,524.46		2,087.41	14,611.87	1,127.22		187.87	15,926.96
797	ANIMADORA	CELI RUIZ ANA CECILIA	TA	23a	11m	30d	01/01/1986	1	EN	1,687.93	80.00	53.19	5.00		10,956.72		1,826.12	12,782.84	986.10		164.35	13,933.29
798	ANIMADORA	BRICEÑO ALZAMORA MICAELA	PA	23a	04m	30d	01/08/1986	2	EN	1,944.31	80.00	60.88	5.00		12,541.14		2,090.19	14,631.33	1,128.72		188.12	15,948.17
799	ANIMADORA	ESTEVES NAVARRO ANA MARIA	TA	24a	09m	00d	01/01/1986	1	EN	1,698.87	80.00	53.52	5.00		11,024.34		1,837.39	12,861.73	992.22		165.37	14,019.32
39	TRABAJADORES POR DEPENDENCIA								68,855.28	3,120.00	2,165.16	195.00	0.00	446,012.64	0.00	74,335.44	520,348.08	40,141.50	0.00	1,818.34	6,690.25	568,998.17
DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL																						
802	JEFE DE DIVISION	REQUENA MOYA MARIA DE LOS	PA	24a	09m	00d	01/01/1986	1	EN	2,546.26	80.00	78.94	5.00		16,261.20		2,710.20	18,971.40	1,463.52		243.92	20,678.84
803	GESTOR PROFES.	MALARA DE MENACHO	PE	24a	10m	00d	01/01/1986	1	EN	2,145.12	80.00	66.90	5.00		13,782.12		2,297.02	16,079.14	1,240.38		206.73	17,526.25
804	TECNICO	ROMAN MIJAHUANGA JOSE	TB	35a	08m	30d	01/04/1974	4	EN	2,166.14	80.00	67.53	5.00		13,912.02		2,318.67	16,230.69	1,252.08		208.68	17,691.45
805	CONSERVADOR DE	ZURITA CORDOVA JUAN	TB	31a	04m	09d	07/07/1980	7	EN	1,779.77	80.00	55.94	5.00	800.00	11,524.26		1,920.71	14,244.97	1,109.16		172.86	15,526.99
4	TRABAJADORES POR DEPENDENCIA								8,637.29	320.00	269.31	20.00	0.00	55,479.60	800.00	9,246.60	65,526.20	5,065.14	0.00	0.00	832.19	71,423.53
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																						
810	JEFE DE DIVISION	BAYLON ALBIZU DE LOPEZ	PA	34a	04m	30d	01/08/1975	8	EN	3,537.50	106.28	109.46	5.00		22,549.44	800.00	3,758.24	27,107.68	2,101.44		338.24	29,547.36
811	TECNICO EN	SIMBRON ORTIZ NOEMI	PE	34a	10m	21d	10/02/1975	2	EN	2,188.05	80.00	68.19	5.00		14,047.44		2,341.24	16,388.68	1,264.26		210.71	17,863.65
813	TECNICO EN	REQUENA DE QUINTANA	TA	33a	06m	30d	01/06/1976	6	EN	1,714.95	80.00	54.00	5.00		11,123.70		1,853.95	12,977.65	1,001.16		166.86	14,145.67
814	TECNICO EN	CRUZ DE GARCIA LUZ	TA	35a	06m	19d	12/06/1974	6	EN	1,737.37	80.00	54.67	5.00		11,262.24		1,877.04	13,139.28	1,013.58		168.93	14,321.79
815	TECNICO EN	SANCHEZ OLAYA FREDDY	TA	28a	05m	30d	01/07/1981	7	EN	1,716.12	80.00	54.03	5.00		11,130.90	800.00	1,855.15	13,786.05	1,073.76		166.96	15,026.77



PRESUPUESTO ANALITICO DE PERSONAL
SEGUNDA MODIFICATORIA PAP 2009



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
816	TECNICO EN	GARCIA CHAPA JULIO	TA	23a	08m	24d	07/04/1986	4	EN	2,258.99	80.00	70.32	5.00	14,485.86		2,414.31	16,900.17	1,303.74		217.29	18,421.20
817	TECNICO EN	CASTILLO MORE YOLANDA	TB	24a	05m	30d	01/07/1985	7	EN	1,680.06	80.00	52.95	5.00	10,908.06	800.00	1,818.01	13,526.07	1,053.72		163.62	14,743.41
818	TECNICO EN	RUESTA MATICORENA	TB	22a	05m	30d	01/07/1987	1	EN	1,677.06	80.00	52.86	5.00	10,889.52		1,814.92	12,704.44	980.04		163.34	13,847.82
819	SECRETARIA	PURIZACA DE LA MADRID	TA	24a	09m	00d	01/01/1986	1	EN	2,139.54	80.00	66.74	5.00	13,747.68		2,291.28	16,038.96	1,237.32		206.22	17,482.50
820	SECRETARIA	DURAND PEÑA IRMA ROSA	TA	34a	07m	16d	15/05/1975	5	EN	2,051.66	80.00	64.10	5.00	13,204.56		2,200.76	15,405.32	1,188.42		198.07	16,791.81
823	AUXILIAR	PEÑA GARCIA RODRIGO	AB	23a	08m	03d	28/04/1986	4	EN	1,726.55	80.00	54.35	5.00	11,195.40		1,865.90	13,061.30	1,007.58		167.93	14,236.81
824	AUX. DE BIBLIOTECA	CESPEDES PAICO VIDAL	AC	25a	11m	30d	01/01/1984	1	EN	1,689.09	80.00	53.22	5.00	10,963.86		1,827.31	12,791.17	986.76		164.46	13,942.39
825	SUPERV. DE	SERRANO VELIZ WILSON	AB	26a	07m	30d	01/05/1983	5	EN	1,754.28	80.00	55.18	5.00	11,366.76		1,894.46	13,261.22	1,023.00		170.50	14,454.72
13	TRABAJADORES POR DEPENDENCIA							25,871.22	1,066.28	810.07	65.00	0.00	166,875.42	2,400.00	27,812.57	197,087.99	15,234.78	0.00	0.00	2,503.13	214,825.90

DEPENDENCIA: 011320 OFICINA DE DEPORTE Y RECREACION

835	JEFE DE OFICINA	CHIROQUE CHORRES JULIO	F1	34a	00m	13d	18/12/1975	1	EN	3,949.31	118.63	122.19	5.00	25,170.78		4,195.13	29,365.91	2,265.36		377.56	32,008.83
836	SECRETARIA	AREVALO MARTINEZ ORLINDA	TA	24a	09m	00d	01/01/1986	1	EN	1,680.27	80.00	52.96	5.00	10,909.38		1,818.23	12,727.61	981.84		163.64	13,873.09
2	TRABAJADORES POR DEPENDENCIA							5,629.58	198.63	175.15	10.00	0.00	36,080.16	0.00	6,013.36	42,093.52	3,247.20	0.00	0.00	541.20	45,881.92

DEPENDENCIA: 011321 DIVISION DE APOYO AL DEPORTE

837	JEFE DE DIVISION	GARRIDO INGA JOSE RODRIGO	F1	36a	08m	23d	08/04/1974	1	EN	2,655.13	80.00	82.20	5.00	16,933.98		2,822.33	19,756.31	1,524.06		254.01	21,534.38
839	TECNICO EN	CHUQUIHUANGA GRANADINO	TB	20a	02m	30d	01/10/1989	1	EN	2,279.72	80.00	70.94	5.00	14,613.96		2,435.66	17,049.62	1,315.26	4,871.32	219.21	23,455.41
840	PROMOTOR SOCIAL	VALLADARES CORDOVA	TB	25a	05m	30d	01/07/1984	7	EN	1,729.03	80.00	54.42	5.00	11,210.70	800.00	1,868.45	13,879.15	1,080.96	5,605.35	168.16	20,733.62
841	PROMOTOR SOCIAL	SALDARRIAGA ARANDA	TB	25a	03m	26d	05/09/1984	9	EN	2,315.25	80.00	72.01	5.00	14,833.56	800.00	2,472.26	18,105.82	1,407.00	7,416.78	222.50	27,152.10
4	TRABAJADORES POR DEPENDENCIA							8,979.13	320.00	279.57	20.00	0.00	57,592.20	1,600.00	9,598.70	68,790.90	5,327.28	0.00	17,893.45	863.88	92,875.51

DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION

844	PROMOTOR SOCIAL	PAEDES FLORES FELIX	TB	25a	11m	29d	02/01/1984	1	EN	1,724.84	80.00	54.30	5.00	11,184.84		1,864.14	13,048.98	1,006.62		167.77	14,223.37
845	PROMOTOR SOCIAL	GUERRERO VALLE FILIBERTO	TB	24a	06m	26d	11/02/1998	2	EN	1,867.83	80.00	58.58	5.00	12,068.46		2,011.41	14,079.87	1,086.18		181.03	15,347.08
2	TRABAJADORES POR DEPENDENCIA							3,592.67	160.00	112.88	10.00	0.00	23,253.30	0.00	3,875.55	27,128.85	2,092.80	0.00	0.00	348.80	29,570.45

DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL

847	GERENTE	CASTRO PALACIOS MANUEL	F3	01a	11m	27d	04/01/2008	1	EN	4,342.60	130.43	134.34	5.00	27,674.22		4,612.37	32,286.59	2,490.66		415.11	35,192.36
853	SECRETARIA	GARABITO BARBA MARGARITA	TA	24a	09m	00d	01/01/1986	1	EN	2,385.31	80.00	74.11	5.00	15,266.52		2,544.42	17,810.94	1,374.00		229.00	19,413.94
2	TRABAJADORES POR DEPENDENCIA							6,727.91	210.43	208.45	10.00	0.00	42,940.74	0.00	7,156.79	50,097.53	3,864.66	0.00	0.00	644.11	54,606.30

DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO

854	JEFE DE OFICINA	ALVARADO LOPEZ HECTOR	F2	02a	04m	30d	01/08/2007	8	EN	3,793.32	113.95	117.37	5.00	24,177.84	800.00	4,029.64	29,007.48	2,248.02		362.67	31,618.17
855	SECRETARIA	CALDERON VALDIVIEZO	TB	25a	05m	30d	01/07/1984	5	EN	2,090.34	80.00	65.26	5.00	13,443.60		2,240.60	15,684.20	1,209.90	11,203.00	201.65	28,298.75
856	TECNICO EN	CHUNGA FIESTAS LUIS	TB	32a	10m	19d	12/02/1977	2	EN	1,739.86	80.00	54.75	5.00	11,277.66		1,879.61	13,157.27	1,014.96		169.16	14,341.39
857	POLICIA MUNICIPAL	JUAREZ JUMBO PEDRO	TA	32a	06m	30d	01/06/1977	6	EN	1,733.72	80.00	54.56	5.00	11,239.68		1,873.28	13,112.96	1,011.60		168.60	14,293.16
858	POLICIA MUNICIPAL	OTERO ROA VICTOR	TD	23a	06m	11d	20/06/1988	2	EN	1,678.88	80.00	52.92	5.00	10,900.80		1,816.80	12,717.60	981.06		163.51	13,862.17
859	POLICIA MUNICIPAL	SANDOVAL CHERO JOSE	AB	21a	06m	11d	20/06/1988	6	EN	1,655.31	80.00	52.21	5.00	10,755.12		1,792.52	12,547.64	967.98		161.33	13,676.95
860	POLICIA MUNICIPAL	ALBINES CARMEN LUIS RAFAEL	TB	23a	06m	10d	20/06/1988	6	EN	1,679.88	80.00	52.95	5.00	10,906.98		1,817.83	12,724.81	981.60		163.60	13,870.01
861	POLICIA MUNICIPAL	VIERA VIERA JOSE	TB	23a	06m	11d	20/06/1988	6	EN	1,679.88	80.00	52.95	5.00	10,906.98		1,817.83	12,724.81	981.60		163.60	13,870.01
862	POLICIA MUNICIPAL	BERRU CHUMACERO LUIS	TC	23a	06m	11d	20/06/1988	6	EN	1,679.88	80.00	52.93	5.00	10,903.86		1,817.31	12,721.17	981.36		163.56	13,866.09
864	POLICIA MUNICIPAL	V A C A N T E R E S E R V A D A	TF	07a	01m	30d	01/11/2002	11	EN	1,987.83	80.00	62.18	5.00	12,810.06		2,135.01	14,945.07	1,152.90		192.15	16,290.12



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
865	POLICIA MUNICIPAL	ROJEL ROBLES JOSE RICARDO	TA	34a 07m 29d	01/06/1977	6 EN	1,747.48	80.00	54.97	5.00		11,324.70		1,887.45	13,212.15	1,019.22			169.87	14,401.24	
866	POLICIA MUNICIPAL	LAMADRID GUERRERO	TB	22a 06m 11d	20/06/1988	6 EN	1,680.06	80.00	52.95	5.00		10,908.06		1,818.01	12,726.07	981.72			163.62	13,871.41	
867	POLICIA MUNICIPAL	APARICIO CORREA CARLOS	TF	05a 10m 30d	01/02/2004	2 EN	1,623.02	80.00	51.24	5.00		10,555.56		1,759.26	12,314.82	949.98			158.33	13,423.13	
869	POLICIA MUNICIPAL	MURGUIA DELGADO MEDARDO	TF	05a 10m 30d	01/02/2004	2 EN	1,566.48	80.00	49.54	5.00		10,206.12		1,701.02	11,907.14	918.54			153.09	12,978.77	
870	POLICIA MUNICIPAL	VALENCIA MAZA RODRIGO	TF	05a 10m 30d	01/02/2004	2 EN	1,148.13	80.00	36.99	5.00		7,620.72		1,270.12	8,890.84	685.86			114.31	9,691.01	
15	TRABAJADORES POR DEPENDENCIA							27,483.57	1,233.95	863.77	75.00	0.00	177,937.74	800.00	29,656.29	208,394.03	16,086.30	0.00	11,203.00	2,669.05	238,352.38
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																					
1004	TECNICO	GUTIERREZ ESTRADA JOSE	TB	27a 05m 30d	01/07/1982	7 EN	1,701.91	80.00	53.61	5.00		11,043.12	800.00	1,840.52	13,683.64	1,065.90			165.65	14,915.19	
1005	SECRETARIA	HUANCAS NICOLA MIRNA E	TB	26a 11m 30d	01/01/1983	1 EN	2,020.92	80.00	63.18	5.00		13,014.60		2,169.10	15,183.70	1,171.32			195.22	16,550.24	
2	TRABAJADORES POR DEPENDENCIA							3,722.83	160.00	116.79	10.00	0.00	24,057.72	800.00	4,009.62	28,867.34	2,237.22	0.00	0.00	360.87	31,465.43
DEPENDENCIA: 011430 OFICINA DE POLICIA MUNICIPAL																					
1007	JEFE DE OFICINA	PUICAN GUTIERREZ JOSE	F2	00a 07m 27d	04/05/2009	EN	3,713.67	111.56	114.91	5.00		23,670.84		3,945.14	27,615.98	2,130.36			355.06	30,101.40 X	
1008	SECRETARIA	ACOSTA LOPEZ ADELA	TA	24a 09m 00d	01/01/1986	1 EN	1,698.87	80.00	53.52	5.00		11,024.34		1,837.39	12,861.73	992.22			165.37	14,019.32	
2	TRABAJADORES POR DEPENDENCIA							5,412.54	191.56	168.43	10.00	0.00	34,695.18	0.00	5,782.53	40,477.71	3,122.58	0.00	0.00	520.43	44,120.72
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																					
1009	JEFE DE DIVISION	VILLASECA RODRIGUEZ JUAN	TF	07a 01m 30d	01/11/2002	11 EN	2,087.83	80.00	65.18	5.00		13,428.06	800.00	2,238.01	16,466.07	1,280.52			201.42	17,948.01 X	
1	TRABAJADORES POR DEPENDENCIA							2,087.83	80.00	65.18	5.00	0.00	13,428.06	800.00	2,238.01	16,466.07	1,280.52	0.00	0.00	201.42	17,948.01
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																					
1061	JEFE DE DIVISION	ZAVALA GANOZA LORGIO	F1	02a 11m 12d	19/01/2007	1 EN	2,071.20	80.00	64.69	5.00		13,325.34		2,220.89	15,546.23	1,199.28			199.88	16,945.39 X	
1062	POLICIA MUNICIPAL	CORNEJO PARRA LUIS	TB	27a 05m 30d	01/07/1982	7 EN	1,708.79	80.00	53.81	5.00		11,085.60	800.00	1,847.60	13,733.20	1,069.68			166.28	14,969.16	
1063	POLICIA MUNICIPAL	VILCHEZ RAMIREZ JUAN	TC	37a 05m 00d	01/08/1974	8 EN	1,735.63	80.00	54.62	5.00		11,251.50	800.00	1,875.25	13,926.75	1,084.62			168.77	15,180.14	
1064	POLICIA MUNICIPAL	CARRASCO APONTE MIGUEL	TB	22a 11m 00d	01/02/1989	2 EN	1,680.06	80.00	52.95	5.00		10,908.06		1,818.01	12,726.07	981.72			163.62	13,871.41	
1065	POLICIA MUNICIPAL	LESCANO VALLADOLID	TA	33a 06m 29d	01/06/1977	6 EN	1,733.55	80.00	54.56	5.00		11,238.66		1,873.11	13,111.77	1,011.48			168.58	14,291.83	
1066	POLICIA MUNICIPAL	GARCIA CAMPOS MARCOS	TB	23a 06m 11d	20/06/1988	6 EN	1,679.88	80.00	52.95	5.00		10,906.98		1,817.83	12,724.81	981.60			163.60	13,870.01	
1067	POLICIA MUNICIPAL	AGUILAR SIALER NILBER	TC	22a 06m 10d	20/06/1988	3 EN	1,679.56	80.00	52.94	5.00		10,905.00		1,817.50	12,722.50	981.48			163.58	13,867.56	
1068	POLICIA MUNICIPAL	SALAS GARCIA FRANCISCO	TB	23a 04m 25d	20/06/1988	6 EN	1,679.88	80.00	52.95	5.00		10,906.98		1,817.83	12,724.81	981.60			163.60	13,870.01	
1069	POLICIA MUNICIPAL	REYES AREVALO MIGUEL	TA	23a 07m 11d	20/06/1988	6 EN	1,677.38	80.00	52.87	5.00		10,891.50		1,815.25	12,706.75	980.22			163.37	13,850.34	
1070	POLICIA MUNICIPAL	MEDINA MOGOLLON MANUEL	AB	23a 00m 10d	20/06/1988	6 EN	1,676.88	80.00	52.86	5.00		10,888.44		1,814.74	12,703.18	979.98			163.33	13,846.49	
1071	POLICIA MUNICIPAL	GARCIA CHIROQUE LUIS	TF	05a 10m 30d	01/02/2004	2 EN	1,623.02	80.00	51.24	5.00		10,555.56		1,759.26	12,314.82	949.98			158.33	13,423.13	
1072	POLICIA MUNICIPAL	VITE ALBAN JOSE FERNANDO	TB	27a 05m 30d	01/07/1982	7 EN	1,704.91	80.00	53.70	5.00		11,061.66	800.00	1,843.61	13,705.27	1,067.52			165.92	14,938.71	
1073	POLICIA MUNICIPAL	TORRICO JIMENEZ ALEJANDRO	TA	29a 05m 10d	01/07/1982	7 EN	1,710.48	80.00	53.86	5.00		11,096.04	800.00	1,849.34	13,745.38	1,070.64			166.44	14,982.46	
1074	POLICIA MUNICIPAL	FLORES SILUPU JOSE DE LA	TB	23a 05m 22d	20/06/1988	6 EN	1,679.88	80.00	52.95	5.00		10,906.98		1,817.83	12,724.81	981.60			163.60	13,870.01	
1075	POLICIA MUNICIPAL	ESPIÑOZA SAAVEDRA CESAR	TA	21a 06m 11d	20/06/1988	6 EN	1,680.38	80.00	52.96	5.00		10,910.04		1,818.34	12,728.38	981.90			163.65	13,873.93	
1076	POLICIA MUNICIPAL	HERRERA GARCIA WILBERTO	TA	29a 02m 00d	01/07/1982	7 EN	1,705.35	80.00	53.71	5.00		11,064.36	800.00	1,844.06	13,708.42	1,067.82			165.97	14,942.21	
1077	POLICIA MUNICIPAL	DURAND MELENDEZ JOSE	TB	27a 05m 30d	01/07/1982	7 EN	1,708.79	80.00	53.81	5.00		11,085.60	800.00	1,847.60	13,733.20	1,069.68			166.28	14,969.16	
1078	POLICIA MUNICIPAL	BARRANZUELA SIANCAS	TB	29a 06m 14d	01/07/1982	7 EN	1,708.61	80.00	53.81	5.00		11,084.52	800.00	1,847.42	13,731.94	1,069.62			166.27	14,967.83	
1079	POLICIA MUNICIPAL	NEYRA GARCIA JORGE	TA	22a 06m 11d	20/06/1988	6 EN	1,680.56	80.00	52.97	5.00		10,911.18		1,818.53	12,729.71	982.02			163.67	13,875.40	
1080	POLICIA MUNICIPAL	RUESTA CORDOVA RICHARD	TA	22a 05m 25d	20/06/1988	6 EN	1,677.56	80.00	52.88	5.00		10,892.64		1,815.44	12,708.08	980.34			163.39	13,851.81	
1081	POLICIA MUNICIPAL	SUAREZ ATARAMA ISMAEL	TA	22a 06m 11d	20/06/1988	6 EN	1,680.56	80.00	52.97	5.00		10,911.18		1,818.53	12,729.71	982.02			163.67	13,875.40	
1082	POLICIA MUNICIPAL	CORDOVA ESPINOZA MIGUEL	TB	23a 06m 11d	20/06/1988	6 EN	1,679.88	80.00	52.95	5.00		10,906.98		1,817.83	12,724.81	981.60			163.60	13,870.01	



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
1085 POLICIA MUNICIPAL	GRILLO PAICO EMILIO	TA	29a 00m 29d	02/12/1980	12	EN	1,941.70	80.00	60.80	5.00		12,525.00	800.00	2,087.50	15,412.50	1,199.28			187.88	16,799.66
23	TRABAJADORES POR DEPENDENCIA						39,504.49	1,840.00	1,243.81	115.00	0.00	256,219.80	6,400.00	42,703.30	305,323.10	23,635.68	0.00	0.00	3,843.28	332,802.06
DEPENDENCIA: 011440 OFICINA DE FISCALIZACION Y CONTROL																				
1090 JEFE DE OFICINA	RAMIREZ LUNA VICTORIA	F2	00a 06m 29d	02/06/2009		EN	3,730.67	112.07	115.43	5.00		23,779.02		3,963.17	27,742.19	2,140.14			356.69	30,239.02 X
1093 MEDICO	LEGUA VELASQUEZ LEONCIO	PB	25a 07m 30d	01/05/1984	5	EN	3,010.48	90.46	93.18	5.00		19,194.72		3,199.12	22,393.84	1,727.52			287.92	24,409.28
1095 EJECUTOR	PALACIOS CASTRO CESAR	F2	11a 00m 28d	03/12/1998	12	EN	3,836.81	115.25	118.71	5.00		24,454.62	800.00	4,075.77	29,330.39	2,272.92			366.82	31,970.13
1106 TECNICO EN	OTERO NEIRA MARTIN DE LA	TB	20a 03m 30d	01/09/1989	9	EN	1,679.88	80.00	52.95	5.00		10,906.98	800.00	1,817.83	13,524.81	1,053.60		1,817.83	163.60	16,559.84
1112 AUXILIAR	MERINO JIMENEZ SAMUEL	AB	27a 02m 18d	13/10/1982	10	EN	1,743.80	80.00	54.86	5.00		11,301.96	800.00	1,883.66	13,985.62	1,089.18			169.53	15,244.33
5	TRABAJADORES POR DEPENDENCIA						14,001.64	477.78	435.13	25.00	0.00	89,637.30	2,400.00	14,939.55	106,976.85	8,283.36	0.00	1,817.83	1,344.56	118,422.60
313	TRABAJADORES POR CONDICION						734,404.68	27,643.07	22,908.32	1,560.00	0.00	4,719,096.42	57,600.00	786,516.07	5,563,212.49	431,383.52	0.00	193,142.16	71,025.40	6,258,763.57



PRESUPUESTO ANALITICO DE PERSONAL
SEGUNDA MODIFICATORIA PAP 2009



FUNCIONARIO ELECTO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
DEPENDENCIA: 010100 ALCALDIA																		
1	ALCALDE	ZAPATA DE CASTAGNINO	F6 02a 03m 11d	20/09/2007	9 FE	10,500.00				63,000.00	800.00	10,500.00	74,300.00	5,742.00		945.00	80,987.00	
1	TRABAJADORES POR DEPENDENCIA					10,500.00	0.00	0.00	0.00	63,000.00	800.00	10,500.00	74,300.00	5,742.00	0.00	0.00	945.00	80,987.00
1	TRABAJADORES POR CONDICION					10,500.00	0.00	0.00	0.00	63,000.00	800.00	10,500.00	74,300.00	5,742.00	0.00	0.00	945.00	80,987.00



PRESUPUESTO ANALITICO DE PERSONAL
SEGUNDA MODIFICATORIA PAP 2009



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																	
54	TRABAJADOR DE	VACANTE RESERVADA AF	OC	787.43	70.00	64.00		30.71	5,651.46		921.43	6,572.89	508.62	500.17		82.93	7,664.61
1	TRABAJADORES POR DEPENDENCIA			787.43	70.00	64.00	0.00	30.71	5,651.46	0.00	921.43	6,572.89	508.62	500.17	0.00	82.93	7,664.61
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																	
146	TRABAJADOR DE	CHINCHAY MORALES WILLIAN	AF 07a 01m 30d	01/11/2002	3	OC		43.81	1,180.32		1,314.32	9,375.48	725.50	729.35		118.29	10,948.62
147	TRABAJADOR DE	GUTIERREZ MORALES PEDRO	AF 07a 01m 30d	01/11/2002	11	OC		43.81	1,180.32	657.16	1,314.32	10,032.64	784.64	729.35		118.29	11,664.92
148	TRABAJADOR DE	REQUENA VITE RONALD	AF 07a 01m 30d	01/11/2002	5	OC		43.81	1,180.32		1,314.32	9,375.48	725.50	729.35		118.29	10,948.62
149	TRABAJADOR DE	VILELA MAZA EDY JIMMY	AF 07a 01m 30d	01/11/2002	11	OC		43.81	1,180.32	657.16	1,314.32	10,032.64	784.64	729.35		118.29	11,664.92
4	TRABAJADORES POR DEPENDENCIA			4,721.28	280.00	256.00	0.00	175.24	32,244.64	1,314.32	5,257.28	38,816.24	3,020.28	2,917.40	0.00	473.16	45,227.08
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																	
201	MECANICO	TIMANA YAMUNAQUE MANUEL	AF 07a 01m 30d	01/11/2002	11	OC		45.48	1,230.32	682.16	1,364.32	10,414.28	814.49	758.52		122.79	12,110.08
203	MECANICO	YAMUNAQUE MORALES	AF 05a 11m 30d	01/01/2004	1	OC		43.93	1,183.79		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
2	TRABAJADORES POR DEPENDENCIA			2,414.11	140.00	128.00	0.00	89.41	16,450.26	682.16	2,682.11	19,814.53	1,541.89	1,489.90	0.00	241.39	23,087.71
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																	
227	CHOFER	GUTIERREZ FARIAS	AF 01a 09m 30d	01/03/2008		OC		38.82	1,030.69		1,164.69	8,308.15	642.92	642.07		104.82	9,697.96
1	TRABAJADORES POR DEPENDENCIA			1,030.69	70.00	64.00	0.00	38.82	7,143.46	0.00	1,164.69	8,308.15	642.92	642.07	0.00	104.82	9,697.96
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																	
321	CHOFER	PASACHE PANTA JAVIER	AF 02a 06m 30d	01/06/2007	6	OC		33.30	865.00		999.00	7,126.20	551.46	545.42		89.91	8,312.99
1	TRABAJADORES POR DEPENDENCIA			865.00	70.00	64.00	0.00	33.30	6,127.20	0.00	999.00	7,126.20	551.46	545.42	0.00	89.91	8,312.99
DEPENDENCIA: 011010 OFICINA DE MERCADOS																	
339	TRABAJADOR DE	ZAVALA SUYON FRANCISCO	AF 07a 01m 30d	01/11/2002	11	OC		43.81	1,180.32	657.16	1,314.32	10,032.64	784.64	729.35		118.29	11,664.92
340	TRABAJADOR DE	OLAYA LOPEZ ROSARIO DEL	AF 01a 03m 30d	01/09/2008		OC		29.47	750.00		884.00	6,305.88	487.96	478.33		79.56	7,351.73
2	TRABAJADORES POR DEPENDENCIA			1,930.32	140.00	128.00	0.00	73.28	13,483.04	657.16	2,198.32	16,338.52	1,272.60	1,207.68	0.00	197.85	19,016.65
DEPENDENCIA: 011020 OFICINA DE CAMALES																	
345	TRABAJADOR DE	SOSA YARLEQUE JUAN	AF 04a 00m 30d	01/12/2005	4	OC		32.31	835.32		969.32	6,914.48	535.08	528.10		87.24	8,064.90
1	TRABAJADORES POR DEPENDENCIA			835.32	70.00	64.00	0.00	32.31	5,945.16	0.00	969.32	6,914.48	535.08	528.10	0.00	87.24	8,064.90
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																	
386	SUPERVISOR DE	FLORES HUAMAN CARLOS	AF 07a 01m 30d	01/11/2002	11	OC		43.81	1,180.32	657.16	1,314.32	10,032.64	784.64	729.35		118.29	11,664.92
387	SUPERVISOR DE	JABO CASTILLO MAXIMO GALO	AF 07a 01m 30d	01/11/2002	11	OC		43.81	1,180.32	657.16	1,314.32	10,032.64	784.64	729.35		118.29	11,664.92
391	SUPERVISOR DE	SOTO CASTILLO SIMEON	AF 07a 01m 30d	01/11/2002	11	OC		43.81	1,180.32	657.16	1,314.32	10,032.64	784.64	729.35		118.29	11,664.92
396	CHOFER	TELLO PALOMINO JULIO	AF 07a 01m 30d	01/11/2002	11	OC		46.78	1,269.32	701.66	1,403.32	10,711.98	837.79	781.27		126.30	12,457.34
398	CHOFER	LACHIRA YAMUNAQUE JUAN	AF 07a 01m 30d	01/11/2002	11	OC		45.11	1,219.32	676.66	1,353.32	10,330.34	807.94	752.10		121.80	12,012.18
399	CHOFER	IPANAQUE SOSA DARIO	AF 07a 01m 30d	01/11/2002	11	OC		45.11	1,219.32	676.66	1,353.32	10,330.34	807.94	752.10		121.80	12,012.18
401	CHOFER	FLORES FLORES JOSE	AF 07a 01m 30d	01/11/2002	11	OC		44.11	1,189.32	661.66	1,323.32	10,101.34	790.03	734.60		119.10	11,745.07



PRESUPUESTO ANALITICO DE PERSONAL
SEGUNDA MODIFICATORIA PAP 2009



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
402	CHOFER	AGUILAR REYES WILLY SANDY	AF 07a 01m 30d	01/11/2002	8	OC	1,219.32	70.00	64.00	45.11	8,300.36	676.66	1,353.32	10,330.34	807.94	752.10	121.80	12,012.18
404	TRABAJADOR DE	APARICIO IGNACIO JULIO	AF 04a 01m 03d	28/11/2005	11	OC	885.32	70.00	64.00	33.98	6,251.84	509.66	1,019.32	7,780.82	608.55	557.27	91.74	9,038.38
405	TRABAJADOR DE	VACANTE RESERVA DA	AF			OC	787.43	70.00	64.00	30.71	5,651.46		921.43	6,572.89	508.62	500.17	82.93	7,664.61
414	TRABAJADOR DE	GONZALES VASQUEZ OSCAR	AF 03a 11m 04d	27/01/2006	1	OC	883.54	70.00	64.00	33.92	6,240.92		1,017.54	7,258.46	561.68	556.23	91.58	8,467.95
418	TRABAJADOR DE	VACANTE RESERVA DA	AF			OC	814.03	70.00	64.00	31.60	5,814.62		948.03	6,762.65	523.32	515.68	85.32	7,886.97
423	TRABAJADOR DE	CHIRA ALVARADO MILAGROS	AF 04a 03m 30d	01/09/2005	6	OC	835.32	70.00	64.00	32.31	5,945.16		969.32	6,914.48	535.08	528.10	87.24	8,064.90
428	TRABAJADOR DE	TORRES ROSALES FAUSTO	AF 03a 06m 08d	23/06/2006	6	OC	885.32	70.00	64.00	33.98	6,251.84		1,019.32	7,271.16	562.68	557.27	91.74	8,482.85
432	TRABAJADOR DE	RUIZ ZAPATA MARIO CESAR	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
433	TRABAJADOR DE	VALLE ROMERO ADRIANO	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
434	TRABAJADOR DE	ZAPATA YAMUNAQUE	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
435	TRABAJADOR DE	CASTRO MORALES FRANCISCO	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
436	TRABAJADOR DE	FLORES FLORES BENITO	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
437	TRABAJADOR DE	FLORES ZAPATA RAFAEL	AF 07a 01m 30d	01/11/2002	6	OC	1,180.32	70.00	64.00	43.81	8,061.16		1,314.32	9,375.48	725.50	729.35	118.29	10,948.62
438	TRABAJADOR DE	IMAN SANTOS JOSE MANUEL	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
439	TRABAJADOR DE	IPANAQUE SOSA VICENTE	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
440	TRABAJADOR DE	NEYRA SANCARRANCO JULIO	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
441	TRABAJADOR DE	VIERA ZAPATA LUIS ANTONIO	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
442	TRABAJADOR DE	SANTOS REYMUNDO PEDRO	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
443	TRABAJADOR DE	YARLEQUE VIERA PEDRO	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
444	TRABAJADOR DE	ZAPATA SAAVEDRA MARTIN	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
451	TRABAJADOR DE	ALBURQUEQUE NAVARRO	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
452	TRABAJADOR DE	BRUNO CHIRA PEDRO	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
453	TRABAJADOR DE	GUERRERO JULCA ANIBAL	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
454	TRABAJADOR DE	JIMENEZ CULQUICONDOR LUIS	AF 07a 01m 30d	01/11/2002	6	OC	1,180.32	70.00	64.00	43.81	8,061.16		1,314.32	9,375.48	725.50	729.35	118.29	10,948.62
455	TRABAJADOR DE	VACANTE RESERVA DA	AF			OC	1,170.32	70.00	64.00	43.48	7,999.84		1,304.32	9,304.16	719.98	723.52	117.39	10,865.05
456	TRABAJADOR DE	SERNAQUE CORREA JUAN	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
457	TRABAJADOR DE	SERNAQUE VIERA RICARDO	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
458	TRABAJADOR DE	SULLON GARCIA MANUEL	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
461	TRABAJADOR DE	RODRIGUEZ PIZARRO ENRIQUE	AF 07a 01m 30d	01/11/2002	2	OC	1,170.32	70.00	64.00	43.48	7,999.84		1,304.32	9,304.16	719.98	723.52	117.39	10,865.05
462	TRABAJADOR DE	ROJAS GARCIA VICTOR RAUL	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
463	TRABAJADOR DE	SANDOVAL CHANGANAQUE	AF 07a 01m 30d	01/11/2002	11	OC	1,183.79	70.00	64.00	43.93	8,082.46	658.90	1,317.79	10,059.15	786.70	731.38	118.60	11,695.83
464	TRABAJADOR DE	SANDOVAL PRADO JULIO	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
465	TRABAJADOR DE	TIMANA ZAPATA GUMERCINDO	AF 07a 01m 30d	01/11/2002	6	OC	1,180.32	70.00	64.00	43.81	8,061.16		1,314.32	9,375.48	725.50	729.35	118.29	10,948.62
466	TRABAJADOR DE	VILELA REQUENA JESUS	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
470	TRABAJADOR DE	COBEÑAS LLACSAHUANGA	AF 02a 05m 11d	20/07/2007	7	OC	720.32	70.00	64.00	28.48	5,239.80	427.16	854.32	6,521.28	510.03	461.02	76.89	7,569.22
483	TRABAJADOR DE	PEÑA CASTILLO CESAR	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
485	TRABAJADOR DE	AGUILAR REYES JESUS	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
486	TRABAJADOR DE	ANCAJIMA MARTINEZ JOSE	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
487	TRABAJADOR DE	ATOCHÉ CRUZ ESTANILADO	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
489	TRABAJADOR DE	ZEVALLLOS MACHUCA GERMAN	AF 07a 01m 30d	01/11/2002	4	OC	1,180.32	70.00	64.00	43.81	8,061.16		1,314.32	9,375.48	725.50	729.35	118.29	10,948.62
490	TRABAJADOR DE	VIERA PRECIADO ALFREDO	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
491	TRABAJADOR DE	CASTRO RAMIREZ WILFREDO	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
492	TRABAJADOR DE	ALCALDE CASTILLO LUCY	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
493	TRABAJADOR DE	DURAND VIERA BERNABE	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
494	TRABAJADOR DE	FLORES SANTOS FERNANDO	AF 07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35	118.29	11,664.92
495	TRABAJADOR DE	JIMENEZ ROJAS PEDRO	AF 07a 01m 30d	01/11/2002	6	OC	1,180.32	70.00	64.00	43.81	8,061.16		1,314.32	9,375.48	725.50	729.35	118.29	10,948.62
496	TRABAJADOR DE	VACANTE RESERVA DA	AF			OC	787.43	70.00	64.00	30.71	5,651.46		921.43	6,572.89	508.62	500.17	82.93	7,664.61
497	TRABAJADOR DE	CUTIPA ARO ANTONIO	AF 05a 11m 30d	01/01/2004	1	OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38	118.60	10,977.63



PRESUPUESTO ANALITICO DE PERSONAL
SEGUNDA MODIFICATORIA PAP 2009



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
499 TRABAJADOR DE GUERRERO VELASQUEZ	AF	01a 03m 30d	01/09/2008	OC	750.00	70.00	64.00	29.47	5,421.88		884.00	6,305.88	487.96	478.33		79.56	7,351.73
509 TRABAJADOR DE ROSALES RIOS VICTOR JOSE	AF	07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35		118.29	11,664.92
510 TRABAJADOR DE PRADO FLORES JOSE ANDRES	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
511 TRABAJADOR DE CAMPOS AREVALO FERNANDO	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
512 TRABAJADOR DE RODRIGUEZ VILLALTA ROSA	AF	01a 01m 15d	16/11/2008	12 OC	1,020.00	70.00	64.00	38.47	7,077.88	577.00	1,154.00	8,808.88	688.93	635.83		103.86	10,237.50
513 TRABAJADOR DE FLORES TEMOCHE JOHN	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
514 TRABAJADOR DE GOMEZ NANQUEN ORLANDO	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
515 TRABAJADOR DE V A C A N T E	AF			OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
516 TRABAJADOR DE NAVARRO SANCHEZ LUIS	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
517 TRABAJADOR DE PACHERREZ MENDOZA	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
518 TRABAJADOR DE RAMIREZ JUAREZ ISABEL	AF	05a 11m 30d	01/01/2004	1 OC	1,125.00	70.00	64.00	41.97	7,721.88		1,259.00	8,980.88	694.98	697.08		113.31	10,486.25
519 TRABAJADOR DE RETO NUÑEZ BERTHA JUDITH	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
520 TRABAJADOR DE SAMANIEGO ONTANEDA JAVIER	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
521 TRABAJADOR DE SANDOVAL CHANGANAQUE	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
522 TRABAJADOR DE SERRATO VALLADOLID	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
523 TRABAJADOR DE VISE MELENDEZ ALFONSO	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
524 TRABAJADOR DE POZO CASTILLO SELENA	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
525 TRABAJADOR DE BENITES CARDOZA SEGUNDO	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
526 TRABAJADOR DE FARFAN SILVA PEDRO	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
527 TRABAJADOR DE FERNANDEZ PERALTA YONI	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
528 TRABAJADOR DE GONZALEZ ZAPATA	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
529 TRABAJADOR DE LOPEZ ABARCA JORGE	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
530 TRABAJADOR DE COLUPU VALENCIA JOSE	AF	04a 09m 28d	03/03/2005	3 OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
531 TRABAJADOR DE OGOÑA HUANCA ARTEMIO	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
532 TRABAJADOR DE PAICO MARQUEZ JAVIER	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
533 TRABAJADOR DE RAMOS MOROCHO JORGE	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
534 TRABAJADOR DE SAAVEDRA ZAPATA EDUARDO	AF	05a 11m 30d	01/01/2004	1 OC	1,125.00	70.00	64.00	41.97	7,721.88		1,259.00	8,980.88	694.98	697.08		113.31	10,486.25
535 TRABAJADOR DE SERNAQUE ESTRADA GABRIEL	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
536 TRABAJADOR DE V A C A N T E R E S E R V A D A	AF			OC	1,173.79	70.00	64.00	43.59	8,021.14		1,307.79	9,328.93	721.92	725.54		117.70	10,894.09
537 TRABAJADOR DE SULLON ANCAJIMA ELENA	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
538 TRABAJADOR DE SULLON GARCIA PEDRO RAUL	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
539 TRABAJADOR DE VALENCIA CHAVEZ JULIO	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
540 TRABAJADOR DE CARMEN HUAMAN FRANCISCO	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
541 TRABAJADOR DE GARCIA INGA MIGUEL	AF	05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	8,082.46		1,317.79	9,400.25	727.40	731.38		118.60	10,977.63
542 TRABAJADOR DE CALDERON GARCIA FELIZARDO	AF	05a 11m 30d	01/01/2004	1 OC	1,125.00	70.00	64.00	41.97	7,721.88		1,259.00	8,980.88	694.98	697.08		113.31	10,486.25
543 TRABAJADOR DE MECA YARLEQUE PONCIANO	AF	01a 08m 12d	19/04/2008	4 OC	760.00	70.00	64.00	29.80	5,483.20		894.00	6,377.20	493.48	484.17		80.46	7,435.31
544 TRABAJADOR DE CRUZ ESPINOZA WILMER	AF	04a 09m 28d	03/03/2005	3 OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
545 TRABAJADOR DE CHANG TAVARA PEDRO	AF	04a 09m 28d	03/03/2005	3 OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
546 TRABAJADOR DE VASQUEZ MOROCHO	AF	04a 09m 28d	03/03/2005	3 OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
547 TRABAJADOR DE SALAZAR VASQUEZ VDA.DE	AF	04a 09m 28d	03/03/2005	3 OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
548 TRABAJADOR DE ABAD DE OLIVARES MATILDE	AF	04a 09m 28d	03/03/2005	3 OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
549 TRABAJADOR DE YOYERA SERNAQUE JOSE	AF	01a 03m 30d	01/09/2008	OC	750.00	70.00	64.00	29.47	5,421.88		884.00	6,305.88	487.96	478.33		79.56	7,351.73
550 TRABAJADOR DE CESPEDAS PAICO CARMEN	AF	04a 09m 28d	03/03/2005	3 OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
551 TRABAJADOR DE ROSADO SANDOVAL JOSE	AF	04a 09m 28d	03/03/2005	3 OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
552 TRABAJADOR DE REYES TEMOCHE CESAR	AF	04a 09m 28d	03/03/2005	3 OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
553 TRABAJADOR DE RUIZ AGURTO YOLANDA	AF	04a 09m 28d	03/03/2005	3 OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
554 TRABAJADOR DE MOSCOL GUERRERO AUGUSTA	AF	04a 09m 28d	03/03/2005	3 OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
555 TRABAJADOR DE SANCHEZ ARRUNATEGUI	AF	04a 09m 28d	03/03/2005	3 OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14



PRESUPUESTO ANALITICO DE PERSONAL
SEGUNDA MODIFICATORIA PAP 2009



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
556 TRABAJADOR DE	AGUILERA RIVERA DE	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
557 TRABAJADOR DE	LOZADA GALVEZ ALICIA	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
558 TRABAJADOR DE	MONTERO CORDOVA	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
559 TRABAJADOR DE	RODRIGUEZ CARDENAS	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
560 TRABAJADOR DE	BRUNO CHIRA FRANCISCO	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
561 TRABAJADOR DE	AGUILAR REYES RICARDO	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
562 TRABAJADOR DE	GUZMAN CORREA MOISES	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
563 TRABAJADOR DE	GARCIA SERNAQUE	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
564 TRABAJADOR DE	MEZONES OVIEDO CARLOS	AF	04a 09m 28d	03/03/2005	2	OC	1,021.67	70.00	64.00		38.52	7,088.14		1,155.67	8,243.81	637.94	636.81	104.01		9,622.57
565 TRABAJADOR DE	RUIZ NIZAMA LUIS ALBERTO	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
566 TRABAJADOR DE	ROSILLO RIVERA JAVIER	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
567 TRABAJADOR DE	LAZO VALDIVIEZO CARMEN	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
568 TRABAJADOR DE	ALBERCA GRANADINO	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
569 TRABAJADOR DE	RAMOS UGAZ JUAN CARLOS	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
570 TRABAJADOR DE	VEGA SAUCEDO PEDRO	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
571 TRABAJADOR DE	CARNAQUE CHIRA MARTIN	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
572 TRABAJADOR DE	SANDOVAL NAVARRO JOSE	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
573 TRABAJADOR DE	ALBAN CRUZ JOSE GABRIEL	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
574 TRABAJADOR DE	SAUCEDO SANCHEZ AUGUSTO	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
575 TRABAJADOR DE	CORNEJO SARANGO JOSE	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
576 TRABAJADOR DE	ANCAJIMA REYES MANUELA	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
577 TRABAJADOR DE	LOZADA GALVEZ ESTHER	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
578 TRABAJADOR DE	RUGEL CHAVEZ CRUZ MARIA	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
579 TRABAJADOR DE	YPANAUQUE MATIAS PASCUALA	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
580 TRABAJADOR DE	RAMOS SULLON VERONICA	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
581 TRABAJADOR DE	VALLADOLID CHAVEZ	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	7,149.46		1,165.67	8,315.13	643.46	642.64	104.91		9,706.14
582 TRABAJADOR DE	ALBUJAR FLORES AURELIO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
583 TRABAJADOR DE	HUANCAS LIVIA MERCEDES	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
584 TRABAJADOR DE	YOVERA CORREA RICHARD	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
585 TRABAJADOR DE	BANCES SANTISTEBAN JESUS	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	744.62	642.64	112.25		10,397.48
586 TRABAJADOR DE	VILLASECA CASTRO WILFREDO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
587 TRABAJADOR DE	LAZO GUZMAN JACOBO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
588 TRABAJADOR DE	SANDOVAL CHANGANAQUE	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
589 TRABAJADOR DE	JUAREZ YAMUNAUQUE JUSTO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
590 TRABAJADOR DE	ANCAJIMA VALLADOLID JULIO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
591 TRABAJADOR DE	FLORES MATIAS WILFREDO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
592 TRABAJADOR DE	ECHÉ FLORES RUBEN	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
593 TRABAJADOR DE	FERNANDEZ TALLEDO JAIME	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
594 TRABAJADOR DE	GALVEZ BARRANZUELA MARIA	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
595 TRABAJADOR DE	NEYRA SANCARRANCO REYES	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
596 TRABAJADOR DE	VEGA VASQUEZ AURORA	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
597 TRABAJADOR DE	CUELLO DE DOMINGUEZ	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
598 TRABAJADOR DE	ABAD VEGAS DE ABAD	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
599 TRABAJADOR DE	SULLON FLORES JORGE	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
600 TRABAJADOR DE	LLERENA FARFAN MERCEDES	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
601 TRABAJADOR DE	YANAYACO MACHACUAY	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
602 TRABAJADOR DE	ROMERO ALVARADO PEDRO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43
603 TRABAJADOR DE	JUAREZ CARMEN RAUL	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91		10,341.43



**PRESUPUESTO ANALITICO DE PERSONAL
SEGUNDA MODIFICATORIA PAP 2009**



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
604 TRABAJADOR DE	WONG RODRIGUEZ	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
605 TRABAJADOR DE	CALLIRGOS GARCIA EDGAR	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
606 TRABAJADOR DE	VILLEGAS ALARCON MARIA	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
607 TRABAJADOR DE	SANTOS CRUZ LEONARDO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
608 TRABAJADOR DE	COVENAS COVENAS JULIO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
609 TRABAJADOR DE	CHAVEZ GARCIA CRISTINA	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
610 TRABAJADOR DE	RAMIREZ QUEZADA TEODORO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
611 TRABAJADOR DE	FERIA VILELA EDWIN SAUL	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
612 TRABAJADOR DE	SANTILLAN DE GOMEZ JUANITA	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
613 TRABAJADOR DE	GARCIA CHIROQUE GASTON	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
614 TRABAJADOR DE	REYES MONTALBAN JUAN	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
615 TRABAJADOR DE	FARFAN BASTARRACHEA	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
616 TRABAJADOR DE	JADAN CULQUICONDOR JORGE	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
617 TRABAJADOR DE	SOSA GARCIA FELIX EDUARDO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
618 TRABAJADOR DE	SULLON SERNAQUE RAFAEL	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
619 TRABAJADOR DE	ESTRADA RAMOS IRMA	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
620 TRABAJADOR DE	VILCHEZ TORRES LUIS	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
621 TRABAJADOR DE	MENA JUAREZ GERARDO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	7,149.46	582.84	1,165.67	8,897.97	695.91	642.64	104.91	104.91	10,341.43
622 TRABAJADOR DE	LUNA CODARLUPO VICTOR	AF	04a 11m 14d	17/01/2005	1	OC	883.54	70.00	64.00		33.92	6,240.92		1,017.54	7,258.46	561.68	556.23		91.58	8,467.95
623 TRABAJADOR DE	SEMINARIO CAMPOVERDE	AF	04a 11m 14d	17/01/2005	1	OC	885.32	70.00	64.00		33.98	6,251.84		1,019.32	7,271.16	562.68	557.27		91.74	8,482.85
624 TRABAJADOR DE	PIÑIN ANCAJIMA MANUEL	AF	04a 05m 11d	20/07/2005	3	OC	885.32	70.00	64.00		33.98	6,251.84		1,019.32	7,271.16	562.68	557.27		91.74	8,482.85
625 TRABAJADOR DE	ALBURQUEQUE URDIALES	AF	04a 05m 11d	20/07/2005	7	OC	885.32	70.00	64.00		33.98	6,251.84	509.66	1,019.32	7,780.82	608.55	557.27		91.74	9,038.38
626 TRABAJADOR DE	DE LA CRUZ REYES SANTOS	AF	04a 05m 09d	22/07/2005	7	OC	885.32	70.00	64.00		33.98	6,251.84	509.66	1,019.32	7,780.82	608.55	557.27		91.74	9,038.38
627 TRABAJADOR DE	CORREA ALBERCA JESUS	AF	04a 00m 30d	01/12/2005	12	OC	835.32	70.00	64.00		32.31	5,945.16	484.66	969.32	7,399.14	578.70	528.10		87.24	8,593.18
628 TRABAJADOR DE	NUÑEZ SALAZAR GOSVINDA	AF	04a 03m 30d	01/09/2005	9	OC	835.32	70.00	64.00		32.31	5,945.16	484.66	969.32	7,399.14	578.70	528.10		87.24	8,593.18
629 TRABAJADOR DE	ROMERO COELLO MARIA	AF	04a 04m 23d	08/08/2005	8	OC	835.32	70.00	64.00		32.31	5,945.16	484.66	969.32	7,399.14	578.70	528.10		87.24	8,593.18
630 TRABAJADOR DE	ZAPATA DE POICON FLORA	AF	04a 03m 30d	01/09/2005	9	OC	835.32	70.00	64.00		32.31	5,945.16	484.66	969.32	7,399.14	578.70	528.10		87.24	8,593.18
178	TRABAJADORES POR DEPENDENCIA						191,473.49	12,460.00	11,392.00	0.00	7,177.96	1,320,664.90	54,181.02	215,325.49	1,590,171.41	123,784.54	118,961.03	0.00	19,386.65	1,852,303.63

DEPENDENCIA: 011122 DIVISION DE ORNATO

637	CHOFER	PALACIOS TORRES MARTIN	AF	02a 02m 09d	22/10/2007	10	OC	665.00	70.00	64.00	26.63	4,900.52	399.50	799.00	6,099.02	477.01	428.75		71.91	7,076.69
638	JARDINERO	MURILLO REYES RODOLFO	AF	07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35		118.29	11,664.92
641	JARDINERO	ATIAJA GUTIERREZ JAVIER	AF	01a 10m 18d	13/02/2008		OC	750.00	70.00	64.00	29.47	5,421.88		884.00	6,305.88	487.96	478.33		79.56	7,351.73
652	JARDINERO	V A C A N T E	AB				OC	760.00	70.00	64.00	29.80	5,483.20		894.00	6,377.20	493.48	484.17		80.46	7,435.31
658	JARDINERO	CARCAMO MASIAS RICARDO	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
659	JARDINERO	JUAREZ MORALES JOSE FELIX	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
660	JARDINERO	YAMUNAQUE ANCAJIMA	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
661	JARDINERO	CRISANTO LOPEZ ARTURO	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
662	JARDINERO	ZAPATA NUNURA PEDRO	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
663	JARDINERO	ANCAJIMA YAMUNAQUE LUIS	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
664	JARDINERO	MORE CHIROQUE WILFREDO	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
665	JARDINERO	GOMEZ SARANGO ENRIQUE	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
666	JARDINERO	CASTILLO MARTINEZ GABRIELA	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
667	JARDINERO	RODRIGUEZ CASTILLO WILLIAM	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	7,149.46		1,165.67	8,315.13	643.46	642.64		104.91	9,706.14
668	JARDINERO	CORNEJO VELEZ DE CASTILLO	AF	02a 08m 14d	17/04/2007	4	OC	865.00	70.00	64.00	33.30	6,127.20		999.00	7,126.20	551.46	545.42		89.91	8,312.99
669	JARDINERO	DIAZ PRETEL SANTOS FELIPE	AF	01a 09m 30d	01/03/2008		OC	750.00	70.00	64.00	29.47	5,421.88		884.00	6,305.88	487.96	478.33		79.56	7,351.73
670	JARDINERO	LOPEZ JIMENEZ JOSE MANUEL	AF	01a 09m 30d	01/03/2008		OC	750.00	70.00	64.00	29.47	5,421.88		884.00	6,305.88	487.96	478.33		79.56	7,351.73



PRESUPUESTO ANALITICO DE PERSONAL
SEGUNDA MODIFICATORIA PAP 2009



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
671 JARDINERO	TIMANA MORALES JAVIER	AF	01a 09m 30d	01/03/2008	OC	750.00	70.00	64.00	29.47	5,421.88		884.00	6,305.88	487.96	478.33		79.56	7,351.73	
672 JARDINERO	VICENTE PINTA MARCOS	AF	01a 09m 30d	01/03/2008	OC	750.00	70.00	64.00	29.47	5,421.88		884.00	6,305.88	487.96	478.33		79.56	7,351.73	
673 JARDINERO	VILLEGAS ALBAN JORGE	AF	01a 10m 18d	13/02/2008	OC	750.00	70.00	64.00	29.47	5,421.88		884.00	6,305.88	487.96	478.33		79.56	7,351.73	
674 JARDINERO	YAMUNIQUE JUAREZ JOSE	AF	01a 10m 18d	13/02/2008	OC	750.00	70.00	64.00	29.47	5,421.88		884.00	6,305.88	487.96	478.33		79.56	7,351.73	
675 JARDINERO	YAMUNIQUE MORALES	AF	01a 09m 30d	01/03/2008	OC	750.00	70.00	64.00	29.47	5,421.88		884.00	6,305.88	487.96	478.33		79.56	7,351.73	
676 JARDINERO	RIVERA GUTIERREZ MIGUEL	AF	00a 08m 30d	01/04/2009	OC	500.00	70.00	64.00	21.13	3,888.56		634.00	4,522.56	349.96	332.50		57.06	5,262.08	
677 JARDINERO	MANRIQUE PUESCAS WILLIAM	AF	00a 08m 30d	01/04/2009	OC	500.00	70.00	64.00	21.13	3,888.56		634.00	4,522.56	349.96	332.50		57.06	5,262.08	
24	TRABAJADORES POR DEPENDENCIA					20,787.02	1,680.00	1,536.00	0.00	800.16	147,218.84	1,056.66	24,003.02	172,278.52	13,344.79	13,105.73	0.00	2,160.27	200,889.31

DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO

713 OPERADOR DE	CAMPOS ATARAMA SEGUNDO	AF	01a 09m 30d	01/03/2008	OC	1,030.69	70.00	64.00	38.82	7,143.46		1,164.69	8,308.15	642.92	642.07		104.82	9,697.96	
1	TRABAJADORES POR DEPENDENCIA					1,030.69	70.00	64.00	0.00	38.82	7,143.46	0.00	1,164.69	8,308.15	642.92	642.07	0.00	104.82	9,697.96

DEPENDENCIA: 011213 DIVISION DE JUVENTUDES

732 APOYO	NAVARRO TALLEDO CHARLES	AF	06a 04m 18d	13/08/2003	8 OC	1,125.00	70.00	64.00	41.97	7,721.84	629.50	1,259.00	9,610.34	751.63	697.08		113.31	11,172.36	
1	TRABAJADORES POR DEPENDENCIA					1,125.00	70.00	64.00	0.00	41.97	7,721.84	629.50	1,259.00	9,610.34	751.63	697.08	0.00	113.31	11,172.36

DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA

800 TRABAJADOR DE	PINTADO LOPEZ SANY	AF	07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35		118.29	11,664.92	
801 TRABAJADOR DE	CHILCA SANCHEZ ELEUTERIA	AF	07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35		118.29	11,664.92	
2	TRABAJADORES POR DEPENDENCIA					2,360.64	140.00	128.00	0.00	87.62	16,122.32	1,314.32	2,628.64	20,065.28	1,569.28	1,458.70	0.00	236.58	23,329.84

DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA

828 AYUDANTE DE	TALLEDO NAVARRO LUZ DEL	AF	07a 01m 30d	01/11/2002	7 OC	1,170.32	70.00	64.00	43.48	7,999.84	652.16	1,304.32	9,956.32	778.68	723.52		117.39	11,575.91	
1	TRABAJADORES POR DEPENDENCIA					1,170.32	70.00	64.00	0.00	43.48	7,999.84	652.16	1,304.32	9,956.32	778.68	723.52	0.00	117.39	11,575.91

DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO

984 POLICIA MUNICIPAL	GONZALES BENEDETTI JOSE	AF	04a 09m 28d	03/03/2005	3 OC	1,180.00	70.00	64.00	43.80	8,059.20		1,314.00	9,373.20	725.32	729.17		118.26	10,945.95	
1	TRABAJADORES POR DEPENDENCIA					1,180.00	70.00	64.00	0.00	43.80	8,059.20	0.00	1,314.00	9,373.20	725.32	729.17	0.00	118.26	10,945.95

DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES

1013 GUARDIAN	YOVERA REQUENA MARIO	AF	02a 04m 14d	17/08/2007	8 OC	665.00	70.00	64.00	26.63	4,900.52	399.50	799.00	6,099.02	477.01	428.75		71.91	7,076.69
1018 GUARDIAN	VIERA NAMUCHE YIMY	AF	04a 01m 03d	28/11/2005	11 OC	885.32	70.00	64.00	33.98	6,251.84	509.66	1,019.32	7,780.82	608.55	557.27		91.74	9,038.38
1020 GUARDIAN	BERECHE GALVEZ VICENTE	AF	07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35		118.29	11,664.92
1030 GUARDIAN	TANDAZO VITE CARLOS	AF	04a 01m 03d	28/11/2005	11 OC	885.32	70.00	64.00	33.98	6,251.84	509.66	1,019.32	7,780.82	608.55	557.27		91.74	9,038.38
1032 GUARDIAN	FLORES HUAMAN JAVIER	AF	03a 10m 25d	06/02/2006	2 OC	888.79	70.00	64.00	34.09	6,273.14		1,022.79	7,295.93	564.58	559.29		92.05	8,511.85
1036 GUARDIAN	NUÑEZ SANCHEZ SEGUNDO	AF	00a 08m 30d	01/04/2009	OC	500.00	70.00	64.00	21.13	3,888.56		634.00	4,522.56	349.96	332.50		57.06	5,262.08
1037 GUARDIAN	V A C A N T E R E S E R V A D A	AF			OC	788.23	70.00	64.00	30.74	5,656.34		922.23	6,578.57	509.08	500.63		83.00	7,671.28
1045 GUARDIAN	VALVERDE LOPEZ JORGE LUIS	AF	02a 03m 26d	05/09/2007	9 OC	720.32	70.00	64.00	28.48	5,239.80	427.16	854.32	6,521.28	510.02	461.02		76.89	7,569.21
1047 GUARDIAN	SANCHEZ MONDRAGON DAVID	AF	00a 08m 30d	01/04/2009	OC	500.00	70.00	64.00	21.13	3,888.56		634.00	4,522.56	349.96	332.50		57.06	5,262.08
1048 GUARDIAN	GARCIA RUIZ SENENCIO	AF	07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35		118.29	11,664.92
1049 GUARDIAN	PRADO MATICORENA JOSE	AF	07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	8,061.16	657.16	1,314.32	10,032.64	784.64	729.35		118.29	11,664.92



PRESUPUESTO ANALITICO DE PERSONAL
SEGUNDA MODIFICATORIA PAP 2009



OBRERO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
1053	GUARDIAN		GOMEZ COVEÑAS LUIS	AF	04a	04m 05d	26/08/2005	8	OC	885.32	70.00	64.00	33.98	6,251.84	509.66	1,019.32	7,780.82	608.55	557.27	91.74	9,038.38
1057	GUARDIAN		VACANTE RESERVADA	AF					OC	813.99	70.00	64.00	31.60	5,814.38		947.99	6,762.37	523.28	515.66	85.32	7,886.63
1058	GUARDIAN		YAMO VALENCIA WALTER	AF	04a	04m 06d	25/08/2005	8	OC	885.32	70.00	64.00	33.98	6,251.84	509.66	1,019.32	7,780.82	608.55	557.27	91.74	9,038.38
14	TRABAJADORES POR DEPENDENCIA							11,958.57	980.00	896.00	0.00	461.15	84,852.14	4,836.78	13,834.57	103,523.49	8,072.01	7,547.48	0.00	1,245.12	120,388.10
234	TRABAJADORES POR CONDICION							243,669.88	16,380.00	14,976.00	0.00	9,168.03	1,686,827.76	65,324.08	275,025.88	2,027,177.72	157,742.02	151,695.52	0.00	24,759.70	2,361,374.96



**PRESUPUESTO ANALITICO DE PERSONAL
SEGUNDA MODIFICATORIA PAP 2009**



OBRERO PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL			
DEPENDENCIA: 010100 ALCALDIA																				
8	CHOFER	CARCUERA SAENZ EGO	AA 28a 01m 21d	10/11/1981	11	ON	1,643.19	70.00	64.00	59.24	10,900.14	800.00	1,777.19	13,477.33	1,053.02	999.36	159.95	15,689.66		
1	TRABAJADORES POR DEPENDENCIA						1,643.19	70.00	64.00	0.00	59.24	10,900.14	800.00	1,777.19	13,477.33	1,053.02	999.36	0.00	159.95	15,689.66
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																				
29	CHOFER	COELLO SULLON CARLOS	AA 27a 07m 20d	11/05/1982	5	ON	1,643.19	70.00	64.00	59.24	10,900.14	0.00	1,777.19	12,677.33	981.02	999.36	159.95	14,817.66		
1	TRABAJADORES POR DEPENDENCIA						1,643.19	70.00	64.00	0.00	59.24	10,900.14	0.00	1,777.19	12,677.33	981.02	999.36	0.00	159.95	14,817.66
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																				
46	APOYO	ABADIE TIMANA HAYBE DEL	AB 24a 10m 13d	18/02/1985	2	ON	1,964.80	70.00	64.00	69.96	12,872.64	0.00	2,098.80	14,971.44	1,158.54	1,186.97	188.89	17,505.84		
1	TRABAJADORES POR DEPENDENCIA						1,964.80	70.00	64.00	0.00	69.96	12,872.64	0.00	2,098.80	14,971.44	1,158.54	1,186.97	0.00	188.89	17,505.84
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																				
58	TRABAJADOR DE	YAMUNAJUE APARICIO JUAN	AC 23a 04m 20d	11/08/1986	8	ON	1,627.05	70.00	64.00	58.70	10,801.06	800.00	1,761.05	13,362.11	1,117.16	989.95	169.59	15,638.81		
1	TRABAJADORES POR DEPENDENCIA						1,627.05	70.00	64.00	0.00	58.70	10,801.06	800.00	1,761.05	13,362.11	1,117.16	989.95	0.00	169.59	15,638.81
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																				
73	APOYO	PEÑA LIZANO MERCEDES	AA 19a 11m 30d	01/01/1990	1	ON	1,632.63	70.00	64.00	58.89	10,835.30	0.00	1,766.63	12,601.93	975.20	993.20	159.00	14,729.33		
74	TRABAJADOR DE	TOMAPASCA LLOCLLA	AA 28a 05m 16d	15/07/1981	7	ON	1,642.67	70.00	64.00	59.22	10,896.94	800.00	1,776.67	13,473.61	1,052.72	999.06	159.90	15,685.29		
2	TRABAJADORES POR DEPENDENCIA						3,275.30	140.00	128.00	0.00	118.11	21,732.24	800.00	3,543.30	26,075.54	2,027.92	1,992.26	0.00	318.90	30,414.62
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																				
124	CHOFER	VILLEGAS BURGOS JOSE	AA 27a 04m 24d	07/08/1982	8	ON	1,642.15	70.00	64.00	59.21	10,893.74	800.00	1,776.15	13,469.89	1,052.42	998.75	159.85	15,680.91		
1	TRABAJADORES POR DEPENDENCIA						1,642.15	70.00	64.00	0.00	59.21	10,893.74	800.00	1,776.15	13,469.89	1,052.42	998.75	0.00	159.85	15,680.91
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																				
130	CHOFER	RAMOS VILCHEZ FELIPE	AA 27a 04m 14d	17/08/1982	8	ON	1,643.19	70.00	64.00	59.24	10,900.14	800.00	1,777.19	13,477.33	1,053.02	999.36	159.95	15,689.66		
1	TRABAJADORES POR DEPENDENCIA						1,643.19	70.00	64.00	0.00	59.24	10,900.14	800.00	1,777.19	13,477.33	1,053.02	999.36	0.00	159.95	15,689.66
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																				
150	TRABAJADOR DE	SOSA CURAY BUENAVENTURA	AA 23a 07m 30d	01/05/1986	5	ON	1,642.67	70.00	64.00	59.22	10,896.94	0.00	1,776.67	12,673.61	980.72	999.06	159.90	14,813.29		
151	TRABAJADOR DE	SALVADOR CHIROQUE RAUL	AA 25a 08m 22d	09/04/1984	4	ON	1,643.22	70.00	64.00	59.24	10,900.32	0.00	1,777.22	12,677.54	981.02	999.38	159.95	14,817.89		
152	TRABAJADOR DE	BALDEON CASTRO AURELIO	AB 27a 09m 27d	04/03/1982	3	ON	1,638.50	70.00	64.00	59.08	10,871.36	0.00	1,772.50	12,643.86	978.42	996.63	159.53	14,778.44		
153	TRABAJADOR DE	ROJAS CORDOVA CATALINO	AB 44a 06m 20d	11/06/1965	6	ON	1,873.83	70.00	64.00	66.93	12,314.70	0.00	2,007.83	14,322.53	1,108.32	1,133.90	180.70	16,745.45		
154	TRABAJADOR DE	FACUNDO RAMIREZ SANTOS	AC 27a 06m 19d	12/06/1982	6	ON	1,630.66	70.00	64.00	58.82	10,823.20	0.00	1,764.66	12,587.86	974.08	992.05	158.82	14,712.81		
155	TRABAJADOR DE	PASAPERA OROZCO	AA 34a 09m 29d	02/03/1975	3	ON	1,641.94	70.00	64.00	59.20	10,892.44	0.00	1,775.94	12,668.38	980.30	998.63	159.83	14,807.14		
6	TRABAJADORES POR DEPENDENCIA						10,070.82	420.00	384.00	0.00	362.49	66,698.96	0.00	10,874.82	77,573.78	6,002.86	6,119.65	0.00	978.73	90,675.02
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																				
164	APOYO	SERNAQUE CARDOZA RICARDO	AC 23a 04m 06d	25/08/1986	8	ON	1,627.52	70.00	64.00	58.72	10,803.96	800.00	1,761.52	13,365.48	1,044.36	990.22	158.54	15,558.60		



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1	TRABAJADORES POR DEPENDENCIA						1,627.52	70.00	64.00	0.00	58.72	10,803.96	800.00	1,761.52	13,365.48	1,044.36	990.22	0.00	158.54	15,558.60
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																				
173	APOYO EN	SAAVEDRA VASQUEZ TEODEMA AA	23a 07m 30d	01/05/1986	5	ON	1,643.22	70.00	64.00		59.24	10,900.32		1,777.22	12,677.54	1,049.70	999.38		171.15	14,897.77
1	TRABAJADORES POR DEPENDENCIA						1,643.22	70.00	64.00	0.00	59.24	10,900.32	0.00	1,777.22	12,677.54	1,049.70	999.38	0.00	171.15	14,897.77
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																				
187	TRABAJADOR DE	CARRASCO CASTILLO JORGE AC	23a 04m 06d	25/08/1986	8	ON	1,627.52	70.00	64.00		58.72	10,803.96	800.00	1,761.52	13,365.48	1,044.36	990.22		158.54	15,558.60
1	TRABAJADORES POR DEPENDENCIA						1,627.52	70.00	64.00	0.00	58.72	10,803.96	800.00	1,761.52	13,365.48	1,044.36	990.22	0.00	158.54	15,558.60
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																				
200	MECANICO	ORDINOLA AVILA FELIX AA	32a 06m 18d	13/06/1977	6	ON	1,643.19	70.00	64.00		59.24	10,900.14		1,777.19	12,677.33	981.02	999.36		159.95	14,817.66
202	MECANICO	MONTALBAN CHUMACERO AA	28a 05m 16d	15/07/1981	7	ON	1,643.24	70.00	64.00		59.24	10,900.44	800.00	1,777.24	13,477.68	1,053.02	999.39		159.95	15,690.04
204	AYUDANTE DE	SANDOVAL GALLO JULIO AC	27a 11m 20d	11/01/1982	1	ON	1,626.99	70.00	64.00		58.70	10,800.70		1,760.99	12,561.69	972.06	989.91		158.49	14,682.15
205	AYUDANTE DE	IPANAQUE SANTOS JOSE AB	28a 04m 05d	26/08/1981	8	ON	1,635.36	70.00	64.00		58.98	10,852.12	800.00	1,769.36	13,421.48	1,048.68	994.79		159.24	15,624.19
206	CHOFER	MENDOZA CASASVERDE PEDRO AA	26a 02m 03d	28/10/1983	10	ON	1,646.34	70.00	64.00		59.34	10,919.44	800.00	1,780.34	13,499.78	1,054.74	1,001.20		160.23	15,715.95
207	TRABAJADOR DE	V A C A N T E R E S E R V A D A AB				ON	1,612.27	70.00	64.00		58.21	10,710.46		1,746.27	12,456.73	963.92	981.32		157.16	14,559.13
6	TRABAJADORES POR DEPENDENCIA						9,807.39	420.00	384.00	0.00	353.71	65,083.30	2,400.00	10,611.39	78,094.69	6,073.44	5,965.97	0.00	955.02	91,089.12
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																				
228	APOYO	RAMIREZ NAVARRO AMADA AA	19a 11m 30d	01/01/1990	1	ON	1,632.63	70.00	64.00		58.89	10,835.30		1,766.63	12,601.93	975.20	993.20		159.00	14,729.33
1	TRABAJADORES POR DEPENDENCIA						1,632.63	70.00	64.00	0.00	58.89	10,835.30	0.00	1,766.63	12,601.93	975.20	993.20	0.00	159.00	14,729.33
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																				
236	TRABAJADOR DE	PACHERREZ YAMUNAQUE AC	28a 02m 19d	12/10/1981	10	ON	1,627.52	70.00	64.00		58.72	10,803.96	800.00	1,761.52	13,365.48	1,044.36	990.22		158.54	15,558.60
1	TRABAJADORES POR DEPENDENCIA						1,627.52	70.00	64.00	0.00	58.72	10,803.96	800.00	1,761.52	13,365.48	1,044.36	990.22	0.00	158.54	15,558.60
DEPENDENCIA: 010812 DIVISION DE OBRAS																				
242	CHOFER	MENDOZA GOMEZ FRANCISCO AA	30a 01m 19d	12/11/1979	11	ON	1,646.34	70.00	64.00		59.34	10,919.44	800.00	1,780.34	13,499.78	1,054.74	1,001.20	5,341.02	160.23	21,056.97
243	CHOFER	CHERRE OGOÑA LUIS FELIPE AA	31a 05m 23d	07/07/1980	7	ON	1,643.19	70.00	64.00		59.24	10,900.14	800.00	1,777.19	13,477.33	1,053.02	999.36		159.95	15,689.66
244	OPERADOR DE	QUINDE CARMONA CESAR AA	25a 11m 22d	09/01/1984	1	ON	1,643.19	70.00	64.00		59.24	10,900.14		1,777.19	12,677.33	981.02	999.36		159.95	14,817.66
245	OPERADOR DE	TELLO PALOMINO CARLOS AA	38a 07m 10d	21/05/1973	5	ON	1,643.19	70.00	64.00		59.24	10,900.14		1,777.19	12,677.33	981.02	999.36		159.95	14,817.66
246	OPERADOR DE	NAVARRO PACHERREZ AA	38a 03m 00d	01/10/1973	10	ON	1,643.19	70.00	64.00		59.24	10,900.14	800.00	1,777.19	13,477.33	1,053.02	999.36		159.95	15,689.66
247	ALBAÑIL	PRIETO NAVARRO FELIX AC	23a 04m 20d	11/08/1986	8	ON	1,630.66	70.00	64.00		58.82	10,823.20	800.00	1,764.66	13,387.86	1,046.08	992.05		158.82	15,584.81
248	ALBAÑIL	GARAVITO HUAMAN CELIS AC	23a 04m 20d	11/08/1986	8	ON	1,627.05	70.00	64.00		58.70	10,801.06	800.00	1,761.05	13,362.11	1,044.10	989.95		158.49	15,554.65
249	ASFALTADOR	LOZADA SOSA TEOFILO AB	35a 06m 08d	23/06/1974	6	ON	1,635.36	70.00	64.00		58.98	10,852.12		1,769.36	12,621.48	1,045.06	994.79		170.39	14,831.72
250	ASFALTADOR	SOSA CHUNGA GUMERCINDO AB	35a 03m 08d	23/09/1974	9	ON	1,635.39	70.00	64.00		58.98	10,852.30	800.00	1,769.39	13,421.69	1,122.12	994.81		170.39	15,709.01
9	TRABAJADORES POR DEPENDENCIA						14,747.56	630.00	576.00	0.00	531.78	97,848.68	4,800.00	15,953.56	118,602.24	9,380.18	8,970.24	5,341.02	1,458.12	143,751.80
DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL																				
256	CHOFER	CORRALES MECA RICARDO AA	27a 07m 11d	20/05/1982	5	ON	1,643.19	70.00	64.00		59.24	10,900.14		1,777.19	12,677.33	981.02	999.36		159.95	14,817.66
1	TRABAJADORES POR DEPENDENCIA						1,643.19	70.00	64.00	0.00	59.24	10,900.14	0.00	1,777.19	12,677.33	981.02	999.36	0.00	159.95	14,817.66
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																				



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OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
267 AYUDANTE DE	YAMUNAJUE ZAPATA MARCOS	AB	28a 00m 24d	07/12/1981	12	ON	1,634.29	70.00	64.00		58.94	10,845.54	800.00	1,768.29	13,413.83	1,048.10	994.17		159.15	15,615.25
268 APOYO	VALDIVIEZO DE SALAZAR	AA	25a 11m 30d	01/01/1984	1	ON	1,969.49	70.00	64.00		70.12	12,901.42		2,103.49	15,004.91	1,161.10	1,189.70		189.31	17,545.02
2	TRABAJADORES POR DEPENDENCIA						3,603.78	140.00	128.00	0.00	129.06	23,746.96	800.00	3,871.78	28,418.74	2,209.20	2,183.87	0.00	348.46	33,160.27
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																				
278 CHOFER	VALDIVIEZO GALLARDO HENRY	AA	23a 07m 09d	22/05/1986	5	ON	1,643.19	70.00	64.00		59.24	10,900.14		1,777.19	12,677.33	981.02	999.36		159.95	14,817.66
1	TRABAJADORES POR DEPENDENCIA						1,643.19	70.00	64.00	0.00	59.24	10,900.14	0.00	1,777.19	12,677.33	981.02	999.36	0.00	159.95	14,817.66
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																				
288 APOYO	VARGAS GARCIA ARMELIA	AA	25a 11m 30d	01/01/1984	1	ON	1,646.34	70.00	64.00		59.34	10,919.44		1,780.34	12,699.78	982.74	1,001.20		160.23	14,843.95
1	TRABAJADORES POR DEPENDENCIA						1,646.34	70.00	64.00	0.00	59.34	10,919.44	0.00	1,780.34	12,699.78	982.74	1,001.20	0.00	160.23	14,843.95
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																				
301 EMPADRONADOR(A)	ARICA MUÑOZ DE SOLER	AA	25a 06m 18d	13/06/1984	2	ON	1,668.34	70.00	64.00		60.08	11,054.36		1,802.34	12,856.70	994.90	1,014.03		162.21	15,027.84
302 EMPADRONADOR(A)	AYOSA AGUIRRE WALTER	AA	32a 06m 18d	13/06/1977	6	ON	1,646.34	70.00	64.00		59.34	10,919.44		1,780.34	12,699.78	982.74	1,001.20		160.23	14,843.95
2	TRABAJADORES POR DEPENDENCIA						3,314.68	140.00	128.00	0.00	119.42	21,973.80	0.00	3,582.68	25,556.48	1,977.64	2,015.23	0.00	322.44	29,871.79
DEPENDENCIA: 010920 OFICINA DE PYMES																				
317 APOYO	DONAYRE RAMIREZ DANY	AB	25a 11m 30d	01/01/1984	1	ON	1,635.36	70.00	64.00		58.98	10,852.12		1,769.36	12,621.48	976.68	994.79		159.24	14,752.19
1	TRABAJADORES POR DEPENDENCIA						1,635.36	70.00	64.00	0.00	58.98	10,852.12	0.00	1,769.36	12,621.48	976.68	994.79	0.00	159.24	14,752.19
DEPENDENCIA: 011010 OFICINA DE MERCADOS																				
335 TRABAJADOR DE	TIMANA MARTINEZ JAVIER	AB	29a 02m 29d	02/10/1980	10	ON	1,635.36	70.00	64.00		58.98	10,852.12	800.00	1,769.36	13,421.48	1,048.68	994.79		159.24	15,624.19
336 TRABAJADOR DE	PAYCO FLORES LUIS	AB	37a 07m 09d	22/05/1972	5	ON	1,612.27	70.00	64.00		58.21	10,710.46		1,746.27	12,456.73	963.92	981.32		157.16	14,559.13
337 TRABAJADOR DE	GUERRERO SULLON JULIO	AB	24a 10m 21d	10/02/1985	2	ON	1,634.43	70.00	64.00		58.95	10,846.42		1,768.43	12,614.85	976.20	994.25		159.16	14,744.46
338 TRABAJADOR DE	GARCIA QUEZADA CALIXTO	AB	25a 08m 28d	03/04/1984	4	ON	1,635.39	70.00	64.00		58.98	10,852.30		1,769.39	12,621.69	976.70	994.81		159.25	14,752.45
4	TRABAJADORES POR DEPENDENCIA						6,517.45	280.00	256.00	0.00	235.12	43,261.30	800.00	7,053.45	51,114.75	3,965.50	3,965.17	0.00	634.81	59,680.23
DEPENDENCIA: 011020 OFICINA DE CAMALES																				
346 TRABAJADOR DE	LOPEZ AGUILAR RICARDO	AA	29a 10m 26d	05/02/1980	2	ON	1,646.34	70.00	64.00		59.34	10,919.44		1,780.34	12,699.78	982.74	1,001.20		160.23	14,843.95
1	TRABAJADORES POR DEPENDENCIA						1,646.34	70.00	64.00	0.00	59.34	10,919.44	0.00	1,780.34	12,699.78	982.74	1,001.20	0.00	160.23	14,843.95
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																				
366 INSPECTOR	VACANTE RESERVADA	AA				ON	1,643.19	70.00	64.00		59.24	10,900.14		1,777.19	12,677.33	981.02	999.36		159.95	14,817.66
369 APOYO SANITARIO	ORTEGA ALBITRES JUAN	AC	25a 08m 25d	06/04/1984	4	ON	1,605.62	70.00	64.00		57.99	10,669.68		1,739.62	12,409.30	960.26	977.45		156.57	14,503.58
2	TRABAJADORES POR DEPENDENCIA						3,248.81	140.00	128.00	0.00	117.23	21,569.82	0.00	3,516.81	25,086.63	1,941.28	1,976.81	0.00	316.52	29,321.24
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																				
378 APOYO	ANTON NAVARRO TOMAS	AA	20a 02m 30d	01/10/1989	10	ON	1,632.63	70.00	64.00		58.89	10,835.30	800.00	1,766.63	13,401.93	1,047.20	993.20		159.00	15,601.33



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1 TRABAJADORES POR DEPENDENCIA							1,632.63	70.00	64.00	0.00	58.89	10,835.30	800.00	1,766.63	13,401.93	1,047.20	993.20	0.00	159.00	15,601.33
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																				
383	SUPERVISOR DE	BRICEÑO RUIZ BONIFACIO	AA	28a 05m 16d	15/07/1981	7	ON	1,643.19	70.00	64.00	59.24	10,900.14	800.00	1,777.19	13,477.33	1,053.02	999.36	159.95	15,689.66	
384	SUPERVISOR DE	CRUZ RUIZ FAUSTINO	AB	28a 05m 30d	01/07/1981	7	ON	1,634.32	70.00	64.00	58.94	10,845.72	800.00	1,768.32	13,414.04	1,048.10	994.19	159.15	15,615.48	
385	SUPERVISOR DE	VALLADOLID BENITES	AC	25a 08m 30d	01/04/1984	4	ON	1,627.52	70.00	64.00	58.72	10,803.96		1,761.52	12,565.48	972.36	990.22	158.54	14,686.60	
388	SUPERVISOR DE	PRIETO CRUZ SANTOS	AA	42a 04m 10d	21/08/1967	8	ON	1,643.19	70.00	64.00	59.24	10,900.14	800.00	1,777.19	13,477.33	1,053.02	999.36	159.95	15,689.66	
389	SUPERVISOR DE	TIMOTEO FLORES VICTOR	AA	27a 08m 25d	06/04/1982	4	ON	1,643.19	70.00	64.00	59.24	10,900.14		1,777.19	12,677.33	981.02	999.36	159.95	14,817.66	
390	SUPERVISOR DE	YAMUNIQUE NIZAMA	AA	31a 04m 06d	21/08/1980	8	ON	1,643.19	70.00	64.00	59.24	10,900.14	800.00	1,777.19	13,477.33	1,053.02	999.36	159.95	15,689.66	
392	SUPERVISOR DE	CHINCHAY RENTERIA	AB	36a 02m 30d	01/10/1973	10	ON	1,635.36	70.00	64.00	58.98	10,852.12	800.00	1,769.36	13,421.48	1,048.68	994.79	159.24	15,624.19	
393	CHOFER	CARRILLO BAYONA HECTOR	AA	28a 04m 17d	14/08/1981	8	ON	1,643.22	70.00	64.00	59.24	10,900.32	800.00	1,777.22	13,477.54	1,053.02	999.38	159.95	15,689.89	
394	CHOFER	JIMENEZ JULCA FLAVIO	AA	34a 07m 10d	13/06/1977	6	ON	1,643.19	70.00	64.00	59.24	10,900.14		1,777.19	12,677.33	981.02	999.36	159.95	14,817.66	
395	CHOFER	MARTINEZ MANRIQUE JOSE	AA	39a 10m 00d	01/03/1972	3	ON	1,642.14	70.00	64.00	59.20	10,893.68		1,776.14	12,669.82	980.42	998.75	159.85	14,808.84	
397	CHOFER	CHUMACERO FLORES ANTONIO	AA	29a 10m 26d	05/02/1980	2	ON	1,642.15	70.00	64.00	59.21	10,893.74		1,776.15	12,669.89	980.42	998.75	159.85	14,808.91	
400	CHOFER	ANASTACIO ELIAS SIXTO	AA	25a 08m 28d	03/04/1984	4	ON	1,646.37	70.00	64.00	59.35	10,919.62		1,780.37	12,699.99	982.74	1,001.22	160.23	14,844.18	
403	APOYO	VARGAS JIMENEZ MARJA	AB	25a 08m 30d	01/04/1984	4	ON	1,956.60	70.00	64.00	69.69	12,822.36		2,090.60	14,912.96	1,154.02	1,182.18	188.15	17,437.31	
406	TRABAJADOR DE	TABOADA CHUNGA JOSE LINO	AA	40a 01m 21d	10/11/1969	11	ON	1,642.58	70.00	64.00	59.22	10,896.40	800.00	1,776.58	13,472.98	1,052.66	999.01	159.89	15,684.54	
407	TRABAJADOR DE	ADANAQUE VILLEGAS JOSE	AB	43a 06m 17d	22/11/1971	11	ON	1,633.30	70.00	64.00	58.91	10,839.48	800.00	1,767.30	13,406.78	1,047.56	993.59	159.06	15,606.99	
408	TRABAJADOR DE	CASTILLO GOMEZ JUSTO	AB	36a 10m 27d	04/02/1973	2	ON	1,635.36	70.00	64.00	58.98	10,852.12		1,769.36	12,621.48	1,045.06	994.79	170.39	14,831.72	
409	TRABAJADOR DE	CRIOLO FEBRE LORENZO	AC	28a 04m 17d	14/08/1981	8	ON	1,627.52	70.00	64.00	58.72	10,803.96	800.00	1,761.52	13,365.48	1,117.48	990.22	169.63	15,642.81	
410	TRABAJADOR DE	DURAND MAZA MERCEDES	AC	27a 11m 20d	11/01/1982	1	ON	1,630.66	70.00	64.00	58.82	10,823.20		1,764.66	12,587.86	1,042.28	992.05	169.94	14,792.13	
411	TRABAJADOR DE	FLORES CAMPOS ROBERTO	AB	40a 08m 11d	20/04/1969	4	ON	1,610.70	70.00	64.00	58.16	10,700.84		1,744.70	12,445.54	1,030.50	980.41	168.01	14,624.46	
412	TRABAJADOR DE	FLORES CORREA FILOMON	AB	32a 06m 18d	13/06/1977	6	ON	1,634.84	70.00	64.00	58.96	10,848.88		1,768.84	12,617.72	1,044.76	994.49	170.34	14,827.31	
413	TRABAJADOR DE	FLORES PATIÑO LUIS ALBERTO	AC	23a 08m 03d	28/04/1986	4	ON	1,627.56	70.00	64.00	58.72	10,804.20		1,761.56	12,565.76	972.36	990.24	158.54	14,686.90	
415	TRABAJADOR DE	INGA FLORES REYES	AB	39a 08m 25d	06/04/1970	4	ON	1,635.36	70.00	64.00	58.98	10,852.12		1,769.36	12,621.48	1,045.06	994.79	170.39	14,831.72	
416	TRABAJADOR DE	JACINTO RUMICHE ABELARDO	AB	38a 05m 15d	16/07/1973	7	ON	1,700.78	70.00	64.00	61.16	11,253.36	800.00	1,834.78	13,888.14	1,084.82	1,032.96	165.13	16,171.05	
417	TRABAJADOR DE	JUAREZ MORALES AUGUSTO	AB	20a 02m 30d	01/10/1989	10	ON	1,632.62	70.00	64.00	58.89	10,835.24	800.00	1,766.62	13,401.86	1,047.20	993.20	159.00	15,601.26	
419	TRABAJADOR DE	LOPEZ ARRIAGA JUAN	AC	27a 11m 20d	11/01/1982	1	ON	1,627.52	70.00	64.00	58.72	10,803.96		1,761.52	12,565.48	1,040.44	990.22	169.63	14,765.77	
420	TRABAJADOR DE	LOPEZ LOPEZ ORESTES	AC	27a 01m 29d	02/11/1982	11	ON	1,627.52	70.00	64.00	58.72	10,803.96	800.00	1,761.52	13,365.48	1,044.36	990.22	158.54	15,558.60	
421	TRABAJADOR DE	MOROCHO JIMENEZ MARIANO	AC	23a 05m 00d	31/07/1986	7	ON	1,627.52	70.00	64.00	58.72	10,803.96	800.00	1,761.52	13,365.48	1,044.36	990.22	158.54	15,558.60	
422	TRABAJADOR DE	NAVARRO YAMUNAQUE	AC	27a 08m 28d	03/04/1984	4	ON	1,625.95	70.00	64.00	58.67	10,794.30		1,759.95	12,554.25	971.48	989.30	158.40	14,673.43	
424	TRABAJADOR DE	RIVAS JUAREZ ABRAHAM	AC	27a 07m 00d	31/05/1982	5	ON	1,627.52	70.00	64.00	58.72	10,803.96		1,761.52	12,565.48	1,040.44	990.22	169.63	14,765.77	
425	TRABAJADOR DE	RUIZ LLOCYA FLORENCIO	AA	20a 02m 30d	01/10/1989	10	ON	1,632.62	70.00	64.00	58.89	10,835.20	800.00	1,766.62	13,401.82	1,047.16	993.20	159.00	15,601.18	
426	TRABAJADOR DE	SANCHEZ LEON JOSE DE LA	AC	27a 11m 29d	02/01/1982	1	ON	1,626.47	70.00	64.00	58.68	10,797.50		1,760.47	12,557.97	1,039.78	989.61	169.53	14,756.89	
427	TRABAJADOR DE	TACURE UMBO WILFREDO	AC	27a 08m 26d	05/04/1982	4	ON	1,630.66	70.00	64.00	58.82	10,823.20		1,764.66	12,587.86	1,042.28	992.05	169.94	14,792.13	
429	TRABAJADOR DE	TORRES LUPUCHE PEDRO	AB	19a 11m 30d	01/01/1990	1	ON	1,632.63	70.00	64.00	58.89	10,835.30		1,766.63	12,601.93	1,043.46	993.20	170.13	14,808.72	
430	TRABAJADOR DE	UBILLUS SOLANO JUAN	AB	37a 07m 02d	29/05/1972	5	ON	1,610.70	70.00	64.00	58.16	10,700.84		1,744.70	12,445.54	1,030.50	980.41	168.01	14,624.46	
431	TRABAJADOR DE	VIERA PULACHE JOSE PELAGIO	AB	39a 08m 04d	27/04/1970	4	ON	1,635.36	70.00	64.00	58.98	10,852.12		1,769.36	12,621.48	976.68	994.79	159.24	14,752.19	
445	TRABAJADOR DE	VILELA CORNEJO ANGEL	AB	31a 04m 10d	21/08/1980	8	ON	1,635.36	70.00	64.00	58.98	10,852.12	800.00	1,769.36	13,421.48	1,122.10	994.79	170.39	15,708.76	
446	TRABAJADOR DE	MONDRAGON MAZA	AB	35a 11m 30d	01/01/1974	1	ON	1,665.22	70.00	64.00	59.97	11,035.28		1,799.22	12,834.50	993.18	1,012.21	161.93	15,001.82	
447	TRABAJADOR DE	MORALES GALLARDO	AA	36a 07m 24d	07/05/1973	5	ON	1,643.19	70.00	64.00	59.24	10,900.14		1,777.19	12,677.33	981.02	999.36	159.95	14,817.66	
448	TRABAJADOR DE	NAMUCHE CHANDUVI JUAN	AB	35a 01m 13d	18/11/1974	11	ON	1,633.27	70.00	64.00	58.91	10,839.30	800.00	1,767.27	13,406.57	1,047.54	993.57	159.05	15,606.73	
449	TRABAJADOR DE	QUITO PEÑA GERARDO	AB	34a 06m 09d	22/06/1975	6	ON	1,635.36	70.00	64.00	58.98	10,852.12		1,769.36	12,621.48	976.68	994.79	159.24	14,752.19	
450	TRABAJADOR DE	PERALTA JIMENEZ PABLO	AA	30a 04m 17d	14/08/1981	8	ON	1,641.63	70.00	64.00	59.19	10,890.54	800.00	1,775.63	13,466.17	1,052.14	998.45	5,326.89	159.81	21,003.46
459	TRABAJADOR DE	SUAREZ GONZALES JUAN	AB	35a 05m 16d	15/07/1974	7	ON	1,633.27	70.00	64.00	58.91	10,839.30	800.00	1,767.27	13,406.57	1,047.54	993.57	159.05	15,606.73	
460	TRABAJADOR DE	MERINO CHAMBA NICOLAS	AC	27a 07m 00d	31/05/1982	5	ON	1,630.66	70.00	64.00	58.82	10,823.20		1,764.66	12,587.86	974.08	992.05	158.82	14,712.81	
467	TRABAJADOR DE	CARHUAPOMA CANGO	AC	28a 04m 17d	14/08/1981	8	ON	1,627.56	70.00	64.00	58.72	10,804.20	800.00	1,761.56	13,365.76	1,044.36	990.24	158.54	15,558.90	
468	TRABAJADOR DE	CARRION COBENAS FEDERICO	AA	39a 06m 18d	13/06/1972	6	ON	1,643.19	70.00	64.00	59.24	10,900.14		1,777.19	12,677.33	981.02	999.36	159.95	14,817.66	
469	TRABAJADOR DE	CASTILLO GOMEZ SANTIAGO	AB	32a 06m 18d	13/06/1977	6	ON	1,635.36	70.00	64.00	58.98	10,852.12		1,769.36	12,621.48	976.68	994.79	159.24	14,752.19	
471	TRABAJADOR DE	ELIAS SANCHEZ JOSE DE LA	AC	32a 06m 18d	13/06/1977	6	ON	1,627.52	70.00	64.00	58.72	10,803.96		1,761.52	12,565.48	972.36	990.22	158.54	14,686.60	



PRESUPUESTO ANALITICO DE PERSONAL
SEGUNDA MODIFICATORIA PAP 2009



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
472 TRABAJADOR DE FLORES GARCIA DONALDO ELI AC 32a 06m 18d 13/06/1977 6 ON 1,626.99 70.00 64.00 58.70 10,800.70 800.00 1,760.99 12,561.69 972.06 989.91 158.49 14,682.15																	
473 TRABAJADOR DE LITANO MONTERO AGUSTIN AA 39a 05m 14d 17/07/1970 7 ON 1,641.64 70.00 64.00 59.19 10,890.60 800.00 1,775.64 13,466.24 1,052.14 998.46 159.81 15,676.65																	
474 TRABAJADOR DE MARQUEZ CHUICA ROBERTO AB 46a 04m 27d 04/08/1963 8 ON 1,912.20 70.00 64.00 68.21 12,550.08 800.00 2,046.20 15,396.28 1,201.52 1,156.28 184.16 17,938.24																	
475 TRABAJADOR DE MENA VIERA WILLIAN AC 23a 04m 06d 25/08/1986 8 ON 1,627.56 70.00 64.00 58.72 10,804.20 800.00 1,761.56 13,365.76 1,044.36 990.24 158.54 15,558.90																	
476 TRABAJADOR DE MORALES YARLEQUE JUAN AB 28a 03m 15d 16/09/1981 9 ON 1,635.36 70.00 64.00 58.98 10,852.12 800.00 1,769.36 13,421.48 1,048.68 994.79 159.24 15,624.19																	
477 TRABAJADOR DE NAVARRO YAMUNAQUE FELIX AA 34a 10m 18d 13/02/1975 2 ON 1,643.19 70.00 64.00 59.24 10,900.14 1,777.19 12,677.33 981.02 999.36 159.95 14,817.66																	
478 TRABAJADOR DE PULACHE VIERA SIXTO AC 27a 11m 20d 11/01/1982 1 ON 1,627.52 70.00 64.00 58.72 10,803.96 1,761.52 12,565.48 972.36 990.22 158.54 14,686.60																	
479 TRABAJADOR DE RAYMUNDO FLORES MARCO AA 30a 04m 16d 14/08/1981 2 ON 1,643.19 70.00 64.00 59.24 10,900.14 1,777.19 12,677.33 981.02 999.36 5,331.57 159.95 20,149.23																	
480 TRABAJADOR DE ROÑA SAAVEDRA VICENTE AB 32a 06m 18d 13/06/1977 6 ON 1,633.27 70.00 64.00 58.91 10,839.30 1,767.27 12,606.57 975.54 993.57 159.05 14,734.73																	
481 TRABAJADOR DE SOSA VALENCIA JUAN ROSO AA 28a 03m 15d 16/09/1981 9 ON 1,642.67 70.00 64.00 59.22 10,896.94 800.00 1,776.67 13,473.61 1,052.72 999.06 159.90 15,685.29																	
482 TRABAJADOR DE TALLEDO FLORES AB 46a 07m 08d 23/05/1965 5 ON 1,913.25 70.00 64.00 68.24 12,556.50 2,047.25 14,603.75 1,130.10 1,156.90 184.25 17,075.00																	
484 TRABAJADOR DE YARLEQUE MOSCOL MANUEL AB 36a 11m 23d 08/01/1973 1 ON 1,634.32 70.00 64.00 58.94 10,845.72 1,768.32 12,614.04 976.10 994.19 159.15 14,743.48																	
488 TRABAJADOR DE ZETA BENITES JUAN JESUS AB 36a 00m 02d 29/12/1973 12 ON 1,633.29 70.00 64.00 58.91 10,839.38 800.00 1,767.29 13,406.67 1,047.56 993.59 159.06 15,606.88																	
498 TRABAJADOR DE VIERA NAVARRO SEGUNDO AA 44a 04m 07d 24/08/1965 8 ON 1,923.46 70.00 64.00 68.58 12,619.12 800.00 2,057.46 15,476.58 1,207.70 1,162.85 185.17 18,032.30																	
500 TRABAJADOR DE PEREZ SILVA ANGEL AB 29a 04m 10d 21/08/1980 8 ON 1,634.33 70.00 64.00 58.94 10,845.78 800.00 1,768.33 13,414.11 1,048.14 994.19 159.15 15,615.59																	
501 TRABAJADOR DE RAMIREZ REYES RAUL AC 28a 05m 16d 15/07/1981 7 ON 1,626.47 70.00 64.00 58.68 10,797.50 800.00 1,760.47 13,357.97 1,043.76 989.61 158.44 15,549.78																	
502 TRABAJADOR DE YAMO CHINININ JULIO CESAR AC 27a 11m 20d 11/01/1982 1 ON 1,626.47 70.00 64.00 58.68 10,797.50 1,760.47 12,557.97 971.76 989.61 158.44 14,677.78																	
503 TRABAJADOR DE VILELA ATOCHE HILDEBRANDO AB 28a 05m 22d 09/07/1981 7 ON 1,638.51 70.00 64.00 59.08 10,871.42 800.00 1,772.51 13,443.93 1,050.42 996.63 159.53 15,650.51																	
504 TRABAJADOR DE FRIAS ANTON VENTURA AA 36a 10m 17d 14/02/1975 2 ON 1,641.63 70.00 64.00 59.19 10,890.54 1,775.63 12,666.17 980.14 998.45 159.81 14,804.57																	
505 TRABAJADOR DE SERNAQUE GOMEZ HUMBERTO AA 37a 03m 26d 05/09/1972 9 ON 1,643.19 70.00 64.00 59.24 10,900.14 800.00 1,777.19 13,477.33 1,053.02 999.36 159.95 15,689.66																	
506 TRABAJADOR DE TAVARA FERNANDEZ ANTONIO AA 37a 11m 14d 16/01/1974 1 ON 1,643.19 70.00 64.00 59.24 10,900.14 1,777.19 12,677.33 981.02 999.36 159.95 14,817.66																	
507 TRABAJADOR DE OLIVARES LOZANO ALBERTO AA 34a 10m 14d 17/02/1975 2 ON 1,643.19 70.00 64.00 59.24 10,900.14 1,777.19 12,677.33 981.02 999.36 159.95 14,817.66																	
508 TRABAJADOR DE YARLEQUE CASTRO TEODORO AB 30a 11m 19d 21/08/1980 8 ON 1,635.38 70.00 64.00 58.98 10,852.24 800.00 1,769.38 13,421.62 1,048.68 994.81 5,308.14 159.24 20,932.49																	
70 TRABAJADORES POR DEPENDENCIA 115,681.24 4,900.00 4,480.00 0.00 4,168.75 767,043.04 24,800.00 125,061.24 916,904.28 72,161.08 70,339.03 15,966.60 11,399.85 1,086,770.84																	
DEPENDENCIA: 011122 DIVISION DE ORNATO																	
634 APOYO CRUZ ZAVALA ROSA MARIA AB 25a 09m 30d 01/03/1984 3 ON 1,961.65 70.00 64.00 69.86 12,853.34 2,095.65 14,948.99 1,156.82 1,185.13 188.61 17,479.55																	
635 CHOFER LACHIRA NIZAMA JOSE AA 25a 10m 15d 16/02/1984 2 ON 1,646.34 70.00 64.00 59.34 10,919.44 1,780.34 12,699.78 982.74 1,001.20 160.23 14,843.95																	
636 CHOFER ROSILLO SAMANIEGO LUIS AA 27a 04m 12d 30/07/1984 7 ON 1,646.34 70.00 64.00 59.34 10,919.44 800.00 1,780.34 13,499.78 1,054.74 1,001.20 160.23 15,715.95																	
639 JARDINERO QUISPE GUERRERO DIONICIO AB 37a 10m 10d 21/02/1972 2 ON 1,635.36 70.00 64.00 58.98 10,852.12 1,769.36 12,621.48 976.68 994.79 159.24 14,752.19																	
640 JARDINERO VIERA VIERA NATIVIDAD AB 25a 03m 28d 03/04/1984 4 ON 1,634.84 70.00 64.00 58.96 10,848.88 1,768.84 12,617.72 976.40 994.49 159.20 14,747.81																	
642 JARDINERO BRAN AGUILAR FRANCISCO AB 40a 11m 12d 19/01/1969 1 ON 1,635.36 70.00 64.00 58.98 10,852.12 1,769.36 12,621.48 976.68 994.79 159.24 14,752.19																	
643 JARDINERO YAMUNAQUE APARICIO ANGEL AB 25a 08m 28d 03/04/1984 4 ON 1,638.51 70.00 64.00 59.08 10,871.42 1,772.51 12,643.93 978.42 996.63 159.53 14,778.51																	
644 JARDINERO CANGO CALLE FELIX AB 29a 04m 16d 15/08/1980 8 ON 1,635.36 70.00 64.00 58.98 10,852.12 800.00 1,769.36 13,421.48 1,048.68 994.79 159.24 15,624.19																	
645 JARDINERO CORONADO AGUILAR EUGENIO AB 34a 07m 29d 02/05/1975 5 ON 1,635.40 70.00 64.00 58.98 10,852.36 1,769.40 12,621.76 976.74 994.82 159.25 14,752.57																	
646 JARDINERO DURAND MAZA CASIMIRO AB 39a 06m 30d 01/06/1970 6 ON 1,634.84 70.00 64.00 58.96 10,848.88 1,768.84 12,617.72 976.40 994.49 159.20 14,747.81																	
647 JARDINERO JUAREZ MORALES VICTOR AB 25a 08m 28d 03/04/1984 4 ON 1,634.32 70.00 64.00 58.94 10,845.72 1,768.32 12,614.04 976.10 994.19 159.15 14,743.48																	
648 JARDINERO LOZADA CHAVEZ AGUSTIN AA 37a 06m 25d 06/06/1974 6 ON 1,642.15 70.00 64.00 59.21 10,893.74 1,776.15 12,669.89 980.42 998.75 159.85 14,808.91																	
649 JARDINERO MAURICIO FLORES PORFIRIO AC 27a 11m 20d 11/01/1982 1 ON 1,626.47 70.00 64.00 58.68 10,797.50 1,760.47 12,557.97 971.76 989.61 158.44 14,677.78																	
650 JARDINERO MENA YAMUNAQUE ORLANDO AB 27a 09m 16d 15/03/1982 3 ON 1,638.50 70.00 64.00 59.08 10,871.36 1,772.50 12,643.86 978.42 996.63 159.53 14,778.44																	
651 JARDINERO MONTERO ZETA JOSE JORGE AB 25a 08m 28d 03/04/1984 4 ON 1,635.36 70.00 64.00 58.98 10,852.12 1,769.36 12,621.48 976.68 994.79 159.24 14,752.19																	
653 JARDINERO V A C A N T E R E S E R V A D A AB 1,635.36 70.00 64.00 58.98 10,852.12 1,769.36 12,621.48 976.68 994.79 159.24 14,752.19																	
654 JARDINERO NAVARRO YAMUNAQUE AB 27a 10m 27d 03/04/1984 4 ON 1,635.36 70.00 64.00 58.98 10,852.12 1,769.36 12,621.48 976.68 994.79 159.24 14,752.19																	
655 JARDINERO YARLEQUE VIERA ANGEL AB 20a 02m 30d 01/10/1989 10 ON 1,632.62 70.00 64.00 58.89 10,835.20 800.00 1,766.62 13,401.82 1,047.16 993.20 159.00 15,601.18																	
656 JARDINERO CASTILLO BENITES SANTIAGO AA 25a 08m 28d 03/04/1984 4 ON 1,643.19 70.00 64.00 59.24 10,900.14 1,777.19 12,677.33 981.02 999.36 159.95 14,817.66																	
657 JARDINERO TIMANA VIERA EDUARDO AB 25a 08m 28d 03/04/1984 4 ON 1,634.35 70.00 64.00 58.95 10,845.90 1,768.35 12,614.25 976.14 994.20 159.15 14,743.74																	



PRESUPUESTO ANALITICO DE PERSONAL
SEGUNDA MODIFICATORIA PAP 2009

37	TRABAJADORES POR DEPENDENCIA		60,456.03	2,590.00	2,368.00	0.00	2,180.49	401,206.50	11,200.00	65,414.03	477,820.53	37,189.68	36,776.83	0.00	5,898.40	557,685.44		
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																		
1086	POLICIA MUNICIPAL FLORES FLORES SEGUNDO	AC	27a 11m 20d	11/01/1982	1	ON	1,630.66	70.00	64.00	58.82	10,823.20	1,764.66	12,587.86	974.08	992.05	158.82	14,712.81	
1087	POLICIA MUNICIPAL TORRES FLORES CRUZ	AC	23a 04m 20d	11/08/1986	8	ON	1,630.66	70.00	64.00	58.82	10,823.20	800.00	1,764.66	13,387.86	1,046.08	992.05	158.82	15,584.81
2	TRABAJADORES POR DEPENDENCIA		3,261.32	140.00	128.00	0.00	117.64	21,646.40	800.00	3,529.32	25,975.72	2,020.16	1,984.10	0.00	317.64	30,297.62		
201	TRABAJADORES POR CONDICION		332,219.76	14,070.00	12,864.00	0.00	11,971.86	2,202,812.36	60,800.00	359,153.76	2,622,766.12	205,181.78	202,002.30	24,814.40	32,557.38	3,087,321.98		
927	TRABAJADORES EN GENERAL		1,583,068.41	72,454.91	59,074.25	2,450.00	21,139.89	10,386,847.70	222,325.69	1,717,047.57	12,326,220.96	957,811.91	353,697.82	217,956.56	155,014.23	14,010,701.48		