



PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009



EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL													
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																														
27	ASISTENTE	VACANTE	PF	EC	1,773.70	80.00	55.76	5.00										3,828.92	1,914.46	5,743.38	344.60					172.30	6,260.28			
1	TRABAJADORES POR DEPENDENCIA																1,773.70	80.00	55.76	5.00	0.00	3,828.92	0.00	1,914.46	5,743.38	344.60	0.00	0.00	172.30	6,260.28
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																														
49	ABOGADO	VACANTE	RESERVADA	PC	03a 08m 06d	25/04/2006	4	EC	1,747.20	80.00	54.97	5.00						3,774.34	1,887.17	5,661.51	339.70					169.85	6,171.06			
1	TRABAJADORES POR DEPENDENCIA																1,747.20	80.00	54.97	5.00	0.00	3,774.34	0.00	1,887.17	5,661.51	339.70	0.00	0.00	169.85	6,171.06
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																														
66	TERMINALISTA	VACANTE	RESERVADA	AF				EC	1,266.44	80.00	40.54	5.00						2,783.96	1,391.98	4,175.94	250.56					125.28	4,551.78			
70	TERMINALISTA	PINTADO	LY MILAGRITOS	AF	03a 09m 15d	16/03/2006	3	EC	855.00	80.00	28.20	5.00						1,936.40	968.20	2,904.60	174.28					87.14	3,166.02			
2	TRABAJADORES POR DEPENDENCIA																2,121.44	160.00	68.74	10.00	0.00	4,720.36	0.00	2,360.18	7,080.54	424.84	0.00	0.00	212.42	7,717.80
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																														
144	APOYO	CULQUICONDOR MUÑOZ	JANET	AF	00a 11m 30d	01/01/2009		EC	600.00	80.00	20.55	5.00						1,411.10	705.55	2,116.65	127.00					63.50	2,307.15			
1	TRABAJADORES POR DEPENDENCIA																600.00	80.00	20.55	5.00	0.00	1,411.10	0.00	705.55	2,116.65	127.00	0.00	0.00	63.50	2,307.15
DEPENDENCIA: 010720 OFICINA DE PERSONAL																														
160	AUXILIAR	CORREA CARMEN MARY	DEL	AF	02a 07m 29d	02/05/2007	2	EC	935.00	80.00	30.60	5.00						2,101.20	1,050.60	3,151.80	189.10					94.55	3,435.45			
1	TRABAJADORES POR DEPENDENCIA																935.00	80.00	30.60	5.00	0.00	2,101.20	0.00	1,050.60	3,151.80	189.10	0.00	0.00	94.55	3,435.45
DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD																														
210	CONTADOR	VACANTE	RESERVADA	F2	05a 07m 09d	22/05/2004	5	EC	2,053.67	80.00	64.16	5.00						4,405.66	2,202.83	6,608.49	396.50					198.25	7,203.24			
1	TRABAJADORES POR DEPENDENCIA																2,053.67	80.00	64.16	5.00	0.00	4,405.66	0.00	2,202.83	6,608.49	396.50	0.00	0.00	198.25	7,203.24
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																														
214	TECNICO EN	VACANTE	RESERVADA	TF				EC	1,484.22	80.00	47.08	5.00						3,232.60	1,616.30	4,848.90	290.94					145.47	5,285.31			
1	TRABAJADORES POR DEPENDENCIA																1,484.22	80.00	47.08	5.00	0.00	3,232.60	0.00	1,616.30	4,848.90	290.94	0.00	0.00	145.47	5,285.31
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																														
223	ASISTENTE	VACANTE	RESERVADA	PF	06a 00m 04d	10/08/2005	8	EC	2,083.20	80.00	65.05	5.00						4,466.50	2,233.25	6,699.75	401.98					200.99	7,302.72			
1	TRABAJADORES POR DEPENDENCIA																2,083.20	80.00	65.05	5.00	0.00	4,466.50	0.00	2,233.25	6,699.75	401.98	0.00	0.00	200.99	7,302.72
DEPENDENCIA: 010812 DIVISION DE OBRAS																														
238	SUPERVISOR	VACANTE		PF				EC	1,971.20	80.00	61.69	5.00						4,235.78	2,117.89	6,353.67	381.22					190.61	6,925.50			
239	TECNICO	VACANTE	RESERVADA	TF	07a 01m 30d	01/11/2002	11	EC	1,647.41	80.00	51.97	5.00						3,568.76	1,784.38	5,353.14	321.18					160.59	5,834.91			
2	TRABAJADORES POR DEPENDENCIA																3,618.61	160.00	113.66	10.00	0.00	7,804.54	0.00	3,902.27	11,706.81	702.40	0.00	0.00	351.20	12,760.41
DEPENDENCIA: 010813 DIVISION DE LIQUIDACION DE OBRAS																														



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EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
252 ASISTENTE	VACANTE RESERVADA PF	04a 10m 21d	10/02/2005 2 EC	2,080.17	80.00	64.96	5.00		4,460.26		2,230.13	6,690.39	401.42			200.71	7,292.52
1 TRABAJADORES POR DEPENDENCIA				2,080.17	80.00	64.96	5.00	0.00	4,460.26	0.00	2,230.13	6,690.39	401.42	0.00	0.00	200.71	7,292.52
DEPENDENCIA: 010823 DIVISION DE CATASTRO																	
270 INGENIERO	VACANTE RESERVADA PF	07a 01m 30d	01/11/2002 11 EC	2,186.73	80.00	68.15	5.00		4,679.76		2,339.88	7,019.64	421.18			210.59	7,651.41
1 TRABAJADORES POR DEPENDENCIA				2,186.73	80.00	68.15	5.00	0.00	4,679.76	0.00	2,339.88	7,019.64	421.18	0.00	0.00	210.59	7,651.41
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																	
292 INGENIERO	VACANTE	PF	EC	1,673.70	80.00	52.76	5.00		3,622.92		1,811.46	5,434.38	326.06			163.03	5,923.47
295 SECRETARIA	PALACIOS CHIROQUE PATRICIA AF	02a 11m 16d	15/01/2007 1 EC	855.00	80.00	28.20	5.00		1,936.40		968.20	2,904.60	174.28			87.14	3,166.02
2 TRABAJADORES POR DEPENDENCIA				2,528.70	160.00	80.96	10.00	0.00	5,559.32	0.00	2,779.66	8,338.98	500.34	0.00	0.00	250.17	9,089.49
DEPENDENCIA: 010912 DIVISION DE TURISMO																	
312 GUIA TURISTICA	VACANTE RESERVADA TF	04a 09m 28d	03/03/2005 3 EC	1,997.70	80.00	62.48	5.00		4,290.36		2,145.18	6,435.54	386.14			193.07	7,014.75
1 TRABAJADORES POR DEPENDENCIA				1,997.70	80.00	62.48	5.00	0.00	4,290.36	0.00	2,145.18	6,435.54	386.14	0.00	0.00	193.07	7,014.75
DEPENDENCIA: 011020 OFICINA DE CAMALES																	
341 JEFE DE OFICINA	LECCA STUCCHI GERARDO	F2	00a 05m 30d	01/07/2009	EC	2,721.28	81.64	84.09	5,774.02		2,887.01	8,661.03	519.66			259.83	9,440.52
1 TRABAJADORES POR DEPENDENCIA				2,721.28	81.64	84.09	0.00	0.00	5,774.02	0.00	2,887.01	8,661.03	519.66	0.00	0.00	259.83	9,440.52
DEPENDENCIA: 011120 OFICINA DE ECOLOGIA Y MEDIO AMBIENTE																	
379 JEFE DE OFICINA	PARRA DE ALBAN NELLY	PF	01a 04m 20d	11/08/2008	8 EC	2,764.81	83.09	85.59	5,876.98		2,938.49	8,815.47	528.92			264.46	9,608.85
1 TRABAJADORES POR DEPENDENCIA				2,764.81	83.09	85.59	5.00	0.00	5,876.98	0.00	2,938.49	8,815.47	528.92	0.00	0.00	264.46	9,608.85
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																	
381 JEFE DE DIVISION	ABRAMONTE CRISANTO	PF	01a 03m 06d	25/09/2008	10 EC	1,976.94	80.00	61.71	4,237.30		2,118.65	6,355.95	381.36			190.68	6,927.99
1 TRABAJADORES POR DEPENDENCIA				1,976.94	80.00	61.71	0.00	0.00	4,237.30	0.00	2,118.65	6,355.95	381.36	0.00	0.00	190.68	6,927.99
DEPENDENCIA: 011222 DIVISION DEMUNA																	
741 JEFE DE DIVISION	CHEREQUE MARON ANA	PC	03a 08m 06d	25/04/2006	4 EC	2,083.20	80.00	65.05	4,466.50		2,233.25	6,699.75	401.98			200.99	7,302.72
744 TECNICO EN	VACANTE RESERVADA TF	05a 11m 30d	01/01/2004 1 EC	3,205.56	96.32	99.21	5.00		6,812.18		3,406.09	10,218.27	613.10			306.55	11,137.92
2 TRABAJADORES POR DEPENDENCIA				5,288.76	176.32	164.26	10.00	0.00	11,278.68	0.00	5,639.34	16,918.02	1,015.08	0.00	0.00	507.54	18,440.64
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																	
822 AUXILIAR	PASAPERA QUEZADA FREDDY	AF	00a 10m 30d	01/02/2009	EC	650.00	80.00	22.05	1,514.10		757.05	2,271.15	136.26			68.13	2,475.54
1 TRABAJADORES POR DEPENDENCIA				650.00	80.00	22.05	5.00	0.00	1,514.10	0.00	757.05	2,271.15	136.26	0.00	0.00	68.13	2,475.54
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																	
843 TECNICO	VACANTE RESERVADA TF	04a 02m 00d	31/10/2005 8 EC	2,955.45	88.81	91.48	5.00		6,281.48		3,140.74	9,422.22	565.34			282.67	10,270.23



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1	TRABAJADORES POR DEPENDENCIA					2,955.45	88.81	91.48	5.00	0.00	6,281.48	0.00	3,140.74	9,422.22	565.34	0.00	0.00	282.67	10,270.23
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																			
868	POLICIA MUNICIPAL	V A C A N T E	AF		EC	830.00	80.00	27.45	5.00		1,884.90		942.45	2,827.35	169.64			84.82	3,081.81
894	POLICIA MUNICIPAL	ACHA FLORES JULIO CESAR	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
895	POLICIA MUNICIPAL	BERNUY BAYONA SEGUNDO	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
896	POLICIA MUNICIPAL	CASTILLO MORI CESAR	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
897	POLICIA MUNICIPAL	CASTILLO ZEGARRA PEDRO	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
898	POLICIA MUNICIPAL	CORDOVA CRUZ JACK LEMBER	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
899	POLICIA MUNICIPAL	DIOSES ZAPATA JOSE DANIEL	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
900	POLICIA MUNICIPAL	ESPINOZA VIERA MARIO	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
901	POLICIA MUNICIPAL	GARCIA MOROCHO ELVIS	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
902	POLICIA MUNICIPAL	JIMENEZ TRONCOS ISAURO	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
903	POLICIA MUNICIPAL	MORAN GARCIA WILMER	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
904	POLICIA MUNICIPAL	PACHERRES ALBURQUEQUE	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
905	POLICIA MUNICIPAL	PALACIOS GOMEZ JUAN	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
906	POLICIA MUNICIPAL	PAREDES VERA JORGE	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
907	POLICIA MUNICIPAL	PARRILLA FLORES RUDY	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
908	POLICIA MUNICIPAL	ROJAS URBINA JULIAN	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
909	POLICIA MUNICIPAL	RIVAS CHIRA DUVARLI	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
910	POLICIA MUNICIPAL	ROJAS PALIZA RICARDO JESUS	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
911	POLICIA MUNICIPAL	SOTO SOLANO ARTURO ALEX	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
912	POLICIA MUNICIPAL	SEMINARIO LAZO JOSE	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
913	POLICIA MUNICIPAL	TOCHON RUIZ ARTURO	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
914	POLICIA MUNICIPAL	VALLADOLID CHAVEZ JACINTO	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
915	POLICIA MUNICIPAL	VERA MORAN ROLANDO	AF	02a 06m 30d	01/06/2007	6	EC	855.00	80.00	28.20	5.00	1,936.40	968.20	2,904.60	174.28			87.14	3,166.02
23	TRABAJADORES POR DEPENDENCIA					19,640.00	1,840.00	647.85	115.00	0.00	44,485.70	0.00	22,242.85	66,728.55	4,003.80	0.00	0.00	2,001.90	72,734.25
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																			
1002	JEFE DE OFICINA	CUMPA ALAYZA VERONICA	PF	01a 06m 15d	16/06/2008	6	EC	2,682.11	80.61	83.03	5.00	5,701.50	2,850.75	8,552.25	513.14			256.57	9,321.96
1	TRABAJADORES POR DEPENDENCIA					2,682.11	80.61	83.03	5.00	0.00	5,701.50	0.00	2,850.75	8,552.25	513.14	0.00	0.00	256.57	9,321.96
47	TRABAJADORES POR CONDICION					63,889.69	3,790.47	2,037.18	225.00	0.00	139,884.68	0.00	69,942.34	209,827.02	12,589.70	0.00	0.00	6,294.85	228,711.57



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
DEPENDENCIA: 010100 ALCALDIA																				
2	ASESOR	IBÁÑEZ TALLEDO OSCAR	F4	01a 02m 02d	29/10/2008	11 EN	5,961.09	178.98	184.35	5.00		12,658.84	800.00	6,329.42	19,788.26	1,211.30			569.65	21,569.21 X
3	ASESOR	CALLIRGOS FARFAN CARLOS	F4	01a 05m 28d	03/07/2008	7 EN	5,630.65	169.07	174.14	5.00		11,957.72		5,978.86	17,936.58	1,076.20			538.10	19,550.88 X
2	TRABAJADORES POR DEPENDENCIA						11,591.74	348.05	358.49	10.00	0.00	24,616.56	800.00	12,308.28	37,724.84	2,287.50	0.00	0.00	1,107.75	41,120.09
DEPENDENCIA: 010110 PROCURADURIA PUBLICA MUNICIPAL																				
10	PROCURADOR	SOYER LOPEZ JORGE LUIS	F3	02a 11m 28d	03/01/2007	1 EN	4,376.38	131.44	135.38	5.00		9,296.40		4,648.20	13,944.60	836.68			418.34	15,199.62 X
14	SECRETARIA	COELLO TIMANA DE GARCIA	TA	26a 11m 30d	01/01/1983	1 EN	1,994.81	80.00	62.39	5.00		4,284.40		2,142.20	6,426.60	385.60			192.80	7,005.00
2	TRABAJADORES POR DEPENDENCIA						6,371.19	211.44	197.77	10.00	0.00	13,580.80	0.00	6,790.40	20,371.20	1,222.28	0.00	0.00	611.14	22,204.62
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																				
15	JEFE DE OFICINA	FLORES ALTUNA CARINA	F2	02a 11m 23d	08/01/2007	1 EN	3,730.67	112.07	115.43	5.00		7,926.34		3,963.17	11,889.51	713.38			356.69	12,959.58 X
16	COORDINADOR	VACANTE RESERVADA	F2	32a 06m 30d	01/06/1977	6 EN	3,924.47	117.88	121.42	5.00		8,337.54		4,168.77	12,506.31	750.38			375.19	13,631.88
17	SECRETARIA	ABADIE TIMANA MARIA ELENA	PE	34a 11m 30d	01/01/1975	1 EN	2,288.64	80.00	71.21	5.00		4,889.70		2,444.85	7,334.55	440.08			220.04	7,994.67
3	TRABAJADORES POR DEPENDENCIA						9,943.78	309.95	308.06	15.00	0.00	21,153.58	0.00	10,576.79	31,730.37	1,903.84	0.00	0.00	951.92	34,586.13
DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL																				
19	JEFE DE OFICINA	PAREDES GUEVARA OLIVIA	F4	08a 10m 30d	01/02/2001	2 EN	6,515.60	195.62	201.49	5.00		13,835.42		6,917.71	20,753.13	1,245.18			622.59	22,620.90
21	AUDITOR	ZAPATA CORREA FERNANDO	PF	04a 09m 28d	03/03/2005	3 EN	2,393.68	80.00	74.36	5.00		5,106.08		2,553.04	7,659.12	459.54			229.77	8,348.43
24	SECRETARIA	DURAND GARCIA MARGARITA	TF	04a 05m 30d	01/07/2005	7 EN	1,095.04	80.00	35.40	5.00		2,430.88		1,215.44	3,646.32	218.78			109.39	3,974.49
3	TRABAJADORES POR DEPENDENCIA						10,004.32	355.62	311.25	15.00	0.00	21,372.38	0.00	10,686.19	32,058.57	1,923.50	0.00	0.00	961.75	34,943.82
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																				
25	GERENTE MUNICIPAL	VASQUEZ CASAS LEOPOLDO	F4	00a 02m 26d	05/10/2009	EN	6,922.87	207.69	213.92			14,688.96		7,344.48	22,033.44	1,322.00			661.00	24,016.44 X
26	ADJUNTO	BALLESTEROS ARMIJOS RENEE	F3	25a 07m 15d	16/05/1984	5 EN	4,348.06	130.59	134.51	5.00		9,236.32		4,618.16	13,854.48	831.26			415.63	15,101.37
28	SECRETARIA	PALACIOS VILCHEZ ROSA	TA	26a 08m 17d	14/04/1983	4 EN	2,405.56	80.00	74.72	5.00		5,130.56		2,565.28	7,695.84	461.76			230.88	8,388.48
3	TRABAJADORES POR DEPENDENCIA						13,676.49	418.28	423.15	10.00	0.00	29,055.84	0.00	14,527.92	43,583.76	2,615.02	0.00	0.00	1,307.51	47,506.29
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																				
30	JEFE DE OFICINA	PALOMINO ORTIZ MANUEL	TF	05a 11m 30d	01/01/2004	1 EN	3,222.19	96.82	99.72	5.00		6,847.46		3,423.73	10,271.19	616.28			308.14	11,195.61
31	ASISTENTE	ZAVALETA VARGAS DE SALAS	PA	25a 02m 30d	01/10/1984	10 EN	3,494.41	104.98	108.13	5.00		7,425.04		3,712.52	11,137.56	668.26			334.13	12,139.95
32	ASISTENTE	CORDOVA ALCARAZO EMILDA	PF	04a 09m 28d	03/03/2005	3 EN	1,773.70	80.00	55.76	5.00		3,828.92		1,914.46	5,743.38	344.60			172.30	6,260.28
33	SECRETARIA	VACANTE RESERVADA	TA	25a 05m 30d	01/07/1984	7 EN	2,460.24	80.00	76.36	5.00		5,243.20		2,621.60	7,864.80	471.88			235.94	8,572.62
34	SECRETARIA	SIMBALA LALUPU IRIS CRISTINA	TF	07a 01m 30d	01/11/2002	11 EN	1,490.67	80.00	47.27	5.00		3,245.88	800.00	1,622.94	5,668.82	364.12			146.06	6,179.00
35	SECRETARIA	CARBONEL ORTIZ MARIA ROSA	TA	27a 07m 30d	01/05/1982	5 EN	2,053.38	80.00	64.15	5.00		4,405.06		2,202.53	6,607.59	396.46			198.23	7,202.28
36	SECRETARIA	ZAPATA GOURO MARIA ISABEL	TF	07a 01m 30d	01/11/2002	11 EN	1,553.27	80.00	49.15	5.00		3,374.84	800.00	1,687.42	5,862.26	375.74			151.87	6,389.87
37	SECRETARIA	HURTADO ZAPATA FANNY	TA	23a 07m 22d	09/05/1986	4 EN	1,974.23	80.00	61.78	5.00		4,242.02		2,121.01	6,363.03	381.78			190.89	6,935.70
38	SECRETARIA	JARAMILLO JARAMILLO GLORIA	TF	07a 01m 30d	01/11/2002	11 EN	1,451.67	80.00	46.10	5.00		3,165.54	791.39	1,582.77	5,539.70	356.12			142.45	6,038.27
39	SECRETARIA	GUTIERREZ RUFINO CRISTINA	TA	24a 11m 30d	01/01/1985	1 EN	1,746.08	80.00	54.93	5.00		3,772.02		1,886.01	5,658.03	339.48			169.74	6,167.25
40	SECRETARIA	FUNES TORRES ROSSANA	TF	04a 05m 30d	01/07/2005	7 EN	1,095.04	80.00	35.40	5.00		2,430.88		1,215.44	3,646.32	218.78			109.39	3,974.49
41	SECRETARIA	CESPEDES LONGOBARDI	TF	04a 05m 30d	01/07/2005	7 EN	1,095.04	80.00	35.40	5.00		2,430.88		1,215.44	3,646.32	218.78			109.39	3,974.49
42	SECRETARIA	COELLO TIMANA PASCUALA	AF	07a 01m 30d	01/11/2002	3 EN	1,350.92	80.00	43.08	5.00		2,958.00		1,479.00	4,437.00	266.22			133.11	4,836.33
43	SECRETARIA	MEZONES CORDOVA ROSA	AF	07a 01m 30d	01/11/2002	11 EN	1,250.92	80.00	40.08	5.00		2,752.00	688.00	1,376.00	4,816.00	309.60			123.84	5,249.44



PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
44 SECRETARIA	ZAPATA PULACHE VDA DE	TB	27a 07m 26d	05/05/1982	5	EN	2,018.09	80.00	63.09	5.00		4,332.36		2,166.18	6,498.54	389.92			194.96	7,083.42
45 AUXILIAR	ABAD CUNYARACHE	AF	05a 11m 30d	01/01/2004	1	EN	1,200.92	80.00	38.58	5.00		2,649.00		1,324.50	3,973.50	238.42			119.21	4,331.13
47 CHOFER	SANDOVAL ATOCHE NESTOR	TF	07a 01m 30d	01/11/2002	11	EN	1,501.67	80.00	47.60	5.00		3,268.54	800.00	1,634.27	5,702.81	366.16			147.08	6,216.05
17	TRABAJADORES POR DEPENDENCIA						30,732.44	1,401.80	966.58	85.00	0.00	66,371.64	3,879.39	33,185.82	103,436.85	6,322.60	0.00	0.00	2,986.73	112,746.18

DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL

48 JEFE DE OFICINA	CRUZ RUIZ JESSICA	F2	00a 06m 07d	24/06/2009		EN	3,730.67	112.07	115.43	5.00		7,926.34		3,963.17	11,889.51	713.38			356.69	12,959.58 X
50 SECRETARIA	CANGO OLAYA ROSA DE LOS	TB	25a 05m 30d	01/07/1984	2	EN	1,754.70	80.00	55.19	5.00		3,789.78		1,894.89	5,684.67	341.08			170.54	6,196.29
51 SECRETARIA	VEGAS GARCIA VIOLETA	TA	28a 04m 30d	01/08/1981	1	EN	2,026.10	80.00	63.33	5.00		4,348.86		2,174.43	6,523.29	391.40			195.70	7,110.39
53 SECRETARIA	SOBRINO BARRIENTOS YRMA	TB	26a 06m 30d	01/06/1983	6	EN	2,245.52	80.00	69.92	5.00		4,800.88		2,400.44	7,201.32	432.08			216.04	7,849.44
4	TRABAJADORES POR DEPENDENCIA						9,756.99	352.07	303.87	20.00	0.00	20,865.86	0.00	10,432.93	31,298.79	1,877.94	0.00	0.00	938.97	34,115.70

DEPENDENCIA: 010321 UNIDAD DE ARCHIVO

55 JEFE DE UNIDAD	CORNEJO GUTIERREZ JUAN	PD	25a 05m 30d	01/07/1984	7	EN	2,325.55	80.00	72.32	5.00		4,965.74		2,482.87	7,448.61	446.92			223.46	8,118.99
56 TECNICO EN	RIVAS JARA ISAAC	TA	29a 07m 30d	01/05/1980	5	EN	1,790.98	80.00	56.28	5.00		3,864.52		1,932.26	5,796.78	347.80			173.90	6,318.48
57 AUXILIAR	ESPOZANO NIZAMA LUIS	AC	22a 07m 11d	20/06/1988	6	EN	1,654.81	80.00	52.19	5.00		3,584.00		1,792.00	5,376.00	322.56			161.28	5,859.84
3	TRABAJADORES POR DEPENDENCIA						5,771.34	240.00	180.79	15.00	0.00	12,414.26	0.00	6,207.13	18,621.39	1,117.28	0.00	0.00	558.64	20,297.31

DEPENDENCIA: 010330 OFICINA DE IMAGEN INSTITUCIONAL Y COMUNITARIA

59 JEFE DE OFICINA	HURTADO LEVY ALEJANDRO	F2	01a 00m 30d	01/12/2008	12	EN	3,730.67	112.07	115.43	5.00		7,926.34	800.00	3,963.17	12,689.51	785.38			356.69	13,831.58 X
61 ASISTENTE DE	VILCHEZ CHUNGA SANDY	PF	04a 05m 30d	01/07/2005	7	EN	1,773.70	80.00	55.76	5.00		3,828.92		1,914.46	5,743.38	344.60			172.30	6,260.28
62 TECNICO	REYES VASQUEZ JUAN	TF	07a 01m 30d	01/11/2002	11	EN	1,664.04	80.00	52.47	5.00		3,603.02	800.00	1,801.51	6,204.53	396.28			162.14	6,762.95
63 SECRETARIA	CARMEN CHIROQUE MARIELA	TA	25a 05m 30d	01/07/1984	1	EN	2,096.48	80.00	65.44	5.00		4,493.84		2,246.92	6,740.76	404.44			202.22	7,347.42
4	TRABAJADORES POR DEPENDENCIA						9,264.89	352.07	289.10	20.00	0.00	19,852.12	1,600.00	9,926.06	31,378.18	1,930.70	0.00	0.00	893.35	34,202.23

DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO

64 JEFE DE UNIDAD	SEMINARIO CRUZ LILLIAM	F1	00a 11m 23d	08/01/2009		EN	2,071.20	80.00	64.69	5.00		4,441.78		2,220.89	6,662.67	399.76			199.88	7,262.31 X
65 TECN. INGENIERO	ZEGARRA RODRIGUEZ MARCO	TC	26a 07m 26d	05/05/1983	5	EN	1,678.21	80.00	52.90	5.00		3,632.22		1,816.11	5,448.33	326.90			163.45	5,938.68
67 TERMINALISTA	GRILLO SAAVEDRA MARCO	TA	34a 09m 30d	01/03/1975	3	EN	2,220.41	80.00	69.16	5.00		4,749.14		2,374.57	7,123.71	427.42			213.71	7,764.84
68 TERMINALISTA	SEMINARIO VIERA DE ABAD	TF	07a 01m 30d	01/11/2002	11	EN	1,734.60	80.00	54.59	5.00		3,748.38	800.00	1,874.19	6,422.57	409.36			168.68	7,000.61
71 AUXILIAR	RODRIGUEZ MONTENEGRO	TF	05a 10m 30d	01/02/2004	2	EN	1,623.02	80.00	51.24	5.00		3,518.52		1,759.26	5,277.78	316.66			158.33	5,752.77
72 TELEFONISTA	CALLE PAZ YRMA YACORI	AF	07a 01m 30d	01/11/2002	11	EN	1,250.92	80.00	40.08	5.00		2,752.00	688.00	1,376.00	4,816.00	309.60			123.84	5,249.44
6	TRABAJADORES POR DEPENDENCIA						10,578.36	480.00	332.66	30.00	0.00	22,842.04	1,488.00	11,421.02	35,751.06	2,189.70	0.00	0.00	1,027.89	38,968.65

DEPENDENCIA: 010400 GERENCIA DE ASESORIA JURIDICA

75 GERENTE	PATRICIO CORDOVA LUIS	F3	01a 04m 13d	18/08/2008	8	EN	4,364.60	131.09	135.02	5.00		9,271.42		4,635.71	13,907.13	834.42			417.21	15,158.76 X
77 ABOGADO	TEJADA RAMOS LONNY	PF	00a 10m 08d	23/02/2009		EN	1,971.20	80.00	61.69	5.00		4,235.78		2,117.89	6,353.67	381.22			190.61	6,925.50
82 SECRETARIA	GARCES AGURTO LUZ ELENA	TA	26a 06m 30d	01/06/1983	6	EN	2,021.54	80.00	63.20	5.00		4,339.48		2,169.74	6,509.22	390.56			195.28	7,095.06
83 AUXILIAR	SERNAQUE CARDOZA LUCIANA	AF	07a 01m 30d	01/11/2002	11	EN	1,250.92	80.00	40.08	5.00		2,752.00	688.00	1,376.00	4,816.00	309.60			123.84	5,249.44
4	TRABAJADORES POR DEPENDENCIA						9,608.26	371.09	299.99	20.00	0.00	20,598.68	688.00	10,299.34	31,586.02	1,915.80	0.00	0.00	926.94	34,428.76

DEPENDENCIA: 010500 GERENCIA DE PLANIFICACION Y DESARROLLO



PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
84 GERENTE	LUNA CORDOVA HELEN	F3 00a 10m 27d	04/02/2009	EN	4,364.60	131.09	135.02	5.00	9,271.42		4,635.71	13,907.13	834.42			417.21	15,158.76 X
85 ASISTENTE	SOSA SAAVEDRA JESSICA	PF 04a 09m 28d	03/03/2005	3 EN	1,997.70	80.00	62.48	5.00	4,290.36		2,145.18	6,435.54	386.14			193.07	7,014.75
86 SECRETARIA	CASTRO VINCES LUZ VICTORIA	TA 25a 09m 30d	01/03/1984	3 EN	2,203.17	80.00	68.65	5.00	4,713.64		2,356.82	7,070.46	424.22			212.11	7,706.79
3	TRABAJADORES POR DEPENDENCIA				8,565.47	291.09	266.15	15.00	18,275.42	0.00	9,137.71	27,413.13	1,644.78	0.00	0.00	822.39	29,880.30

DEPENDENCIA: 010510 OFICINA DE COOPERACION TECNICA Y PRE INVERSION

87 JEFE DE OFICINA	RAMOS AREVALO NILTON	F2 00a 10m 22d	09/02/2009	EN	3,730.67	112.07	115.43	5.00	7,926.34		3,963.17	11,889.51	713.38			356.69	12,959.58 X
88 PROYECTISTA	LOSSIO DELGADO CESAR	PF 00a 06m 23d	08/06/2009	EN	1,760.00	80.00	55.35	5.00	3,800.70		1,900.35	5,701.05	342.06			171.03	6,214.14
2	TRABAJADORES POR DEPENDENCIA				5,490.67	192.07	170.78	10.00	11,727.04	0.00	5,863.52	17,590.56	1,055.44	0.00	0.00	527.72	19,173.72

DEPENDENCIA: 010520 OFICINA DE PLANIFICACION

92 PLANIFICADOR	QUINDE REYES MILTON	PF 04a 09m 28d	03/03/2005	2 EN	2,057.67	80.00	64.28	5.00	4,413.90		2,206.95	6,620.85	397.26			198.63	7,216.74
93 PLANIFICADOR	CORDOVA NOE LUIS WILDER	PD 22a 07m 10d	20/06/1988	4 EN	2,323.44	80.00	72.25	5.00	4,961.38		2,480.69	7,442.07	446.52			223.26	8,111.85
94 PLANIFICADOR	ALVARADO REYES IRMA	PC 25a 03m 30d	01/09/1984	9 EN	2,225.65	80.00	69.32	5.00	4,759.94		2,379.97	7,139.91	428.40			214.20	7,782.51
3	TRABAJADORES POR DEPENDENCIA				6,606.76	240.00	205.85	15.00	14,135.22	0.00	7,067.61	21,202.83	1,272.18	0.00	0.00	636.09	23,111.10

DEPENDENCIA: 010530 OFICINA DE PLANIFICACION TERRITORIAL

95 JEFE DE OFICINA	SAAVEDRA BARRIENTE XENIA	PF 04a 05m 30d	01/07/2005	7 EN	3,259.24	97.93	100.87	5.00	6,926.08		3,463.04	10,389.12	623.34			311.67	11,324.13
96 URBANISTA	V A C A N T E R E S E R V A D A	PF		EN	1,971.20	80.00	61.54		4,225.48		2,112.74	6,338.22	380.30			190.15	6,908.67
2	TRABAJADORES POR DEPENDENCIA				5,230.44	177.93	162.41	5.00	11,151.56	0.00	5,575.78	16,727.34	1,003.64	0.00	0.00	501.82	18,232.80

DEPENDENCIA: 010540 OFICINA DE PRESUPUESTO

98 JEFE DE OFICINA	GARCIA CORREA JESUS	PA 33a 06m 30d	01/06/1976	6 EN	3,907.19	117.37	120.89	5.00	8,300.90		4,150.45	12,451.35	747.08			373.54	13,571.97
99 ESPECIALISTA EN	LEON GARCIA LUIS ENRIQUE	PC 11a 00m 28d	03/12/1998	3 EN	2,258.02	80.00	70.29	5.00	4,826.62		2,413.31	7,239.93	434.40			217.20	7,891.53
100 TECNICO EN	CHONG WONG MARIA DEL	AF 07a 01m 30d	01/11/2002	7 EN	1,900.75	80.00	59.57	5.00	4,090.64		2,045.32	6,135.96	368.16			184.08	6,688.20
101 SECRETARIA	MACHADO DIEZ LIBERTAD	TA 25a 07m 00d	01/01/1986	1 EN	1,712.23	80.00	53.92	5.00	3,702.30		1,851.15	5,553.45	333.20			166.60	6,053.25
4	TRABAJADORES POR DEPENDENCIA				9,778.19	357.37	304.67	20.00	20,920.46	0.00	10,460.23	31,380.69	1,882.84	0.00	0.00	941.42	34,204.95

DEPENDENCIA: 010600 GERENCIA DE TECNOLOGIAS Y SISTEMAS DE INFORMACION

102 GERENTE	RAMIREZ ACUÑA YOSIP PAUL	F3 02a 11m 27d	04/01/2007	1 EN	4,364.60	131.09	135.02	5.00	9,271.42		4,635.71	13,907.13	834.42			417.21	15,158.76 X
1	TRABAJADORES POR DEPENDENCIA				4,364.60	131.09	135.02	5.00	9,271.42	0.00	4,635.71	13,907.13	834.42	0.00	0.00	417.21	15,158.76

DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA

104 JEFE DE OFICINA	BERRU MORE ALEXI	F2 02a 11m 21d	10/01/2007	1 EN	3,730.67	112.07	115.43	5.00	7,926.34		3,963.17	11,889.51	713.38			356.69	12,959.58 X
105 PROGRAMADOR DE	ATARAMA CRUZ MICHAEL	TF 04a 09m 28d	03/03/2005	3 EN	1,591.50	80.00	50.30	5.00	3,453.60		1,726.80	5,180.40	310.82			155.41	5,646.63
2	TRABAJADORES POR DEPENDENCIA				5,322.17	192.07	165.73	10.00	11,379.94	0.00	5,689.97	17,069.91	1,024.20	0.00	0.00	512.10	18,606.21

DEPENDENCIA: 010620 OFICINA DE INFORMATICA

107 JEFE DE OFICINA	NIÑO DE GUZMAN MENDOZA	F2 02a 11m 21d	10/01/2007	1 EN	3,793.32	113.95	117.37	5.00	8,059.28		4,029.64	12,088.92	725.34			362.67	13,176.93 X
108 ANALISTA DE	CHUNGA LACHIRA DANIEL	PF 04a 09m 28d	03/03/2005	3 EN	2,057.65	80.00	64.28	5.00	4,413.86		2,206.93	6,620.79	397.24			198.62	7,216.65
109 PROGRAMADOR DE	MEDINA MARQUEZ MARIO	PF 04a 09m 28d	03/03/2005	3 EN	1,773.70	80.00	55.76	5.00	3,828.92		1,914.46	5,743.38	344.60			172.30	6,260.28



PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
111	PROGRAMADOR DE	LACHIRA SANDOVAL MARCOS	TF	05a 11m 30d	01/01/2004	1 EN	1,638.73	80.00	51.71	5.00		3,550.88		1,775.44	5,326.32	319.58			159.79	5,805.69	
113	PROGRAMADOR DE	SAAVEDRA FALERO JUAN	TF	07a 01m 30d	01/11/2002	3 EN	1,623.17	80.00	51.25	5.00		3,518.84		1,759.42	5,278.26	316.70			158.35	5,753.31	
114	PROGRAMADOR DE	GARCIA CHUNGA ELMER RUBY	TF	05a 11m 30d	01/01/2004	1 EN	1,466.25	80.00	46.54	5.00		3,195.58		1,597.79	4,793.37	287.60			143.80	5,224.77	
6	TRABAJADORES POR DEPENDENCIA							12,352.82	513.95	386.91	30.00	0.00	26,567.36	0.00	13,283.68	39,851.04	2,391.06	0.00	0.00	1,195.53	43,437.63
DEPENDENCIA: 010630 OFICINA DE ORGANIZACION Y METODOS																					
115	JEFE DE OFICINA	RUESTA LARROCA JESUS	F2	00a 04m 04d	27/08/2009	6 EN	3,730.67	111.92	115.28			7,915.74		3,957.87	11,873.61	712.42			356.21	12,942.24 X	
116	ANALISTA DE	MACHADO DIEZ PILAR	PF	00a 06m 30d	01/06/2009	EN	1,760.00	80.00	55.35	5.00		3,800.70		1,900.35	5,701.05	342.06			171.03	6,214.14	
117	ESPECIALISTA EN	VACANTE RESERVADA PA		32a 07m 26d	04/11/1978	11 EN	3,688.61	110.81	114.13	5.00		7,837.10		3,918.55	11,755.65	705.34			352.67	12,813.66	
118	TECNICO EN O Y M	VACANTE RESERVADA TA		20a 03m 30d	01/09/1989	9 EN	3,536.96	106.26	109.45	5.00		7,515.34		3,757.67	11,273.01	676.38			338.19	12,287.58	
119	SECRETARIA	COELLO CALLE MARIA ELENA	TB	27a 01m 21d	10/11/1982	11 EN	1,701.91	80.00	53.61	5.00		3,681.04	800.00	1,840.52	6,321.56	403.30			165.65	6,890.51	
5	TRABAJADORES POR DEPENDENCIA							14,418.15	488.99	447.82	20.00	0.00	30,749.92	800.00	15,374.96	46,924.88	2,839.50	0.00	0.00	1,383.75	51,148.13
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																					
120	GERENTE	TULLOCH TALLEDO BLANCA	F3	00a 02m 26d	05/10/2009	EN	4,342.60	130.28	134.19			9,214.14		4,607.07	13,821.21	829.28			414.64	15,065.13 X	
121	ADJUNTO	VACANTE RESERVADA F2		28a 05m 30d	01/07/1981	7 EN	4,014.42	120.58	124.20	5.00		8,528.40		4,264.20	12,792.60	767.56			383.78	13,943.94	
122	SECRETARIA	MANRIQUE DE SEMINARIO	PE	34a 11m 30d	01/01/1975	1 EN	2,433.53	80.00	75.56	5.00		5,188.18		2,594.09	7,782.27	466.94			233.47	8,482.68	
123	SECRETARIA	PACHERRES SANCHEZ	TF	07a 01m 30d	01/11/2002	8 EN	1,451.67	80.00	46.10	5.00		3,165.54		1,582.77	4,748.31	284.90			142.45	5,175.66	
4	TRABAJADORES POR DEPENDENCIA							12,242.22	410.86	380.05	15.00	0.00	26,096.26	0.00	13,048.13	39,144.39	2,348.68	0.00	0.00	1,174.34	42,667.41
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																					
125	JEFE DE OFICINA	NEIRA TORRES OMAR	F2	00a 09m 25d	06/03/2009	EN	3,730.67	112.07	115.43	5.00		7,926.34		3,963.17	11,889.51	713.38			356.69	12,959.58 X	
126	ADJUNTO	RODRIGUEZ VALIENTE MARTIN	PF	04a 09m 28d	03/03/2005	3 EN	1,971.20	80.00	61.69	5.00		4,235.78		2,117.89	6,353.67	381.22			190.61	6,925.50	
127	ASISTENTE	REQUENA MOYA GUSTAVO	PD	25a 03m 30d	01/09/1984	9 EN	3,517.03	105.66	108.83	5.00		7,473.04		3,736.52	11,209.56	672.58			336.29	12,218.43	
128	TECNICO	CORNEJO ZAPATA MARTHA	TF	04a 09m 28d	03/03/2005	3 EN	1,449.50	80.00	46.04	5.00		3,161.08		1,580.54	4,741.62	284.50			142.25	5,168.37	
129	SECRETARIA	BRICEÑO YARLEQUE	TF	04a 05m 30d	01/07/2005	7 EN	1,095.04	80.00	35.40	5.00		2,430.88		1,215.44	3,646.32	218.78			109.39	3,974.49	
5	TRABAJADORES POR DEPENDENCIA							11,763.44	457.73	367.39	25.00	0.00	25,227.12	0.00	12,613.56	37,840.68	2,270.46	0.00	0.00	1,135.23	41,246.37
DEPENDENCIA: 010711 UNIDAD DE ABASTECIMIENTOS																					
131	JEFE DE UNIDAD	TIMANA FIESTAS ORLANDO	TF	07a 01m 30d	01/11/2002	11 EN	2,097.55	80.00	65.33			4,485.76	800.00	2,242.88	7,528.64	475.72			201.86	8,206.22	
132	ASISTENTE	MORALES BARDALES RUTH	PE	04a 07m 08d	23/05/2005	5 EN	1,783.84	80.00	56.07	5.00		3,849.82		1,924.91	5,774.73	346.48			173.24	6,294.45	
133	TECNICO EN	SEMINARIO NOLTE JULIO	TA	28a 05m 30d	01/07/1981	7 EN	1,739.27	80.00	54.73	5.00		3,758.00		1,879.00	5,637.00	338.22			169.11	6,144.33	
134	TECNICO EN	VILLAGRA DE REYES MARIA	TB	35a 05m 30d	01/07/1974	7 EN	1,759.11	80.00	55.32	5.00		3,798.86		1,899.43	5,698.29	341.90			170.95	6,211.14	
135	TECNICO EN	VALDIVIEZO VALDIVIEZO	TB	22a 10m 30d	01/02/1987	1 EN	1,677.06	80.00	52.86	5.00		3,629.84		1,814.92	5,444.76	326.68			163.34	5,934.78	
136	TECNICO EN	MORE CORDOVA JULIO CESAR	TF	05a 11m 30d	01/01/2004	1 EN	1,201.67	80.00	38.60	5.00		2,650.54		1,325.27	3,975.81	238.54			119.27	4,333.62	
137	TECNICO EN	ZAPATA FLORES SUSANA	TA	23a 07m 30d	01/05/1986	5 EN	1,738.27	80.00	54.55			3,745.64		1,872.82	5,618.46	337.10			168.55	6,124.11	
138	SECRETARIA	ESPINOZA UBILLUS TERESA DE	AF	07a 01m 30d	01/11/2002	9 EN	1,550.92	80.00	49.08	5.00		3,370.00		1,685.00	5,055.00	303.30			151.65	5,509.95	
139	AUXILIAR	VIERA YAMUNAQUE JOSE FELIX	TB	25a 08m 28d	03/04/1984	4 EN	1,762.68	80.00	55.43	5.00		3,806.22		1,903.11	5,709.33	342.56			171.28	6,223.17	
140	AUXILIAR	TIMANA YAMUNAQUE RICARDO	AA	20a 02m 30d	01/10/1989	10 EN	1,733.28	80.00	54.55	5.00		3,745.66		1,872.83	5,618.49	337.10			168.55	6,124.14	
10	TRABAJADORES POR DEPENDENCIA							17,043.65	800.00	536.52	40.00	0.00	36,840.34	800.00	18,420.17	56,060.51	3,387.60	0.00	0.00	1,657.80	61,105.91
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																					
141	JEFE DE UNIDAD	RIVAS VIVENCIO IRMA	PA	11a 00m 28d	03/12/1998	11 EN	2,348.27	80.00	73.00	5.00		5,012.54	800.00	2,506.27	8,318.81	523.12			225.56	9,067.49	



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
142 TECNICO	LEQUERNAQUE PEÑA RUBEN	TF	05a 11m 30d	01/01/2004	1	EN	1,312.71	80.00	41.93	5.00		2,879.28		1,439.64	4,318.92	259.14			129.57	4,707.63
143 SECRETARIA	RUIZ FERNANDEZ MARIA	TF	05a 11m 30d	01/01/2004	1	EN	1,216.25	80.00	39.04	5.00		2,680.58		1,340.29	4,020.87	241.26			120.63	4,382.76
145 TRABAJADOR DE	TINEO PUELLES MANUEL	AF	07a 01m 30d	01/11/2002	11	EN	1,350.92	80.00	43.08	5.00		2,958.00	739.50	1,479.00	5,176.50	332.78			133.11	5,642.39
4	TRABAJADORES POR DEPENDENCIA						6,228.15	320.00	197.05	20.00	0.00	13,530.40	1,539.50	6,765.20	21,835.10	1,356.30	0.00	0.00	608.87	23,800.27
DEPENDENCIA: 010720 OFICINA DE PERSONAL																				
156 JEFE DE OFICINA	RIVERA SAGASTEGUI EVELYN	F2	00a 05m 30d	01/07/2009		EN	3,730.67	112.07	115.43	5.00		7,926.34		3,963.17	11,889.51	713.38			356.69	12,959.58 X
158 SECRETARIA	CORDOVA CORDOVA IRMA	TA	25a 09m 30d	01/03/1984	3	EN	2,021.53	80.00	63.20	5.00		4,339.46		2,169.73	6,509.19	390.56			195.28	7,095.03
159 AUXILIAR	V A C A N T E R E S E R V A D A	AC	23a 06m 11d	20/06/1988	6	EN	2,093.46	80.00	65.35	5.00		4,487.62		2,243.81	6,731.43	403.88			201.94	7,337.25
3	TRABAJADORES POR DEPENDENCIA						7,845.66	272.07	243.98	15.00	0.00	16,753.42	0.00	8,376.71	25,130.13	1,507.82	0.00	0.00	753.91	27,391.86
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																				
161 JEFE DE UNIDAD	SAAVEDRA NEGRON DELIA	PA	24a 11m 30d	01/01/1985	1	EN	2,734.24	82.18	84.64	5.00		5,812.12		2,906.06	8,718.18	523.10			261.55	9,502.83
162 TECNICO	CHUMACERO GARCIA LUIS	TF	04a 09m 28d	03/03/2005	3	EN	1,510.72	80.00	47.87	5.00		3,287.18		1,643.59	4,930.77	295.84			147.92	5,374.53
2	TRABAJADORES POR DEPENDENCIA						4,244.96	162.18	132.51	10.00	0.00	9,099.30	0.00	4,549.65	13,648.95	818.94	0.00	0.00	409.47	14,877.36
DEPENDENCIA: 010722 UNIDAD DE PROCESOS TECNICOS																				
165 JEFE DE UNIDAD	FAN MEZONES FELIX	F2	32a 06m 30d	01/06/1977	6	EN	3,924.30	117.88	121.42	5.00		8,337.20		4,168.60	12,505.80	750.34			375.17	13,631.31
166 TECNICO	SANDOVAL CHANGANAQUE	TB	20a 07m 27d	06/10/1988	1	EN	1,866.79	80.00	58.55	5.00		4,020.68		2,010.34	6,031.02	361.86			180.93	6,573.81
167 SECRETARIA	MONDRAGON AGUILERA DE	TB	25a 08m 30d	01/04/1984	1	EN	2,087.11	80.00	65.16	5.00		4,474.54		2,237.27	6,711.81	402.70			201.35	7,315.86
168 AUXILIAR	FLORES FLORES EFRAIN	AF	07a 01m 30d	01/11/2002	11	EN	1,240.92	80.00	39.78	5.00		2,731.40	682.85	1,365.70	4,779.95	307.28			122.91	5,210.14
4	TRABAJADORES POR DEPENDENCIA						9,119.12	357.88	284.91	20.00	0.00	19,563.82	682.85	9,781.91	30,028.58	1,822.18	0.00	0.00	880.36	32,731.12
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																				
169 JEFE DE UNIDAD	CHERO TINOCO MERY FLORA	PA	32a 01m 00d	01/12/1981	1	EN	2,635.66	80.00	81.62	5.00		5,604.56		2,802.28	8,406.84	504.42			252.21	9,163.47
170 MEDICO	V A C A N T E	PA				EN	2,920.81	87.77	90.41	5.00		6,207.98		3,103.99	9,311.97	558.72			279.36	10,150.05
171 TECNICO EN	CASTRO DE SEMINARIO	TA	34a 11m 30d	01/01/1975	1	EN	3,297.93	99.09	102.06	5.00		7,008.16		3,504.08	10,512.24	630.74			315.37	11,458.35
172 TECNICO	ORTIZ CARMEN BERNARDA	TA	24a 11m 30d	01/01/1985	1	EN	1,749.26	80.00	55.03	5.00		3,778.58		1,889.29	5,667.87	340.08			170.04	6,177.99
4	TRABAJADORES POR DEPENDENCIA						10,603.66	346.86	329.12	20.00	0.00	22,599.28	0.00	11,299.64	33,898.92	2,033.96	0.00	0.00	1,016.98	36,949.86
DEPENDENCIA: 010730 OFICINA DE TESORERIA																				
174 JEFE DE OFICINA	RIVAS VIVENCIO CATALINA	PA	34a 04m 30d	01/08/1975	1	EN	3,908.24	117.40	120.92	5.00		8,303.12		4,151.56	12,454.68	747.28			373.64	13,575.60
175 SECRETARIA	MECHATO PALOMINO TERESA	TA	28a 02m 22d	09/10/1981	1	EN	2,018.54	80.00	63.11	5.00		4,333.30		2,166.65	6,499.95	390.00			195.00	7,084.95
2	TRABAJADORES POR DEPENDENCIA						5,926.78	197.40	184.03	10.00	0.00	12,636.42	0.00	6,318.21	18,954.63	1,137.28	0.00	0.00	568.64	20,660.55
DEPENDENCIA: 010731 UNIDAD DE FONDOS																				
176 JEFE DE UNIDAD	VIERA CABRERA JOSE FELIX	TA	28a 05m 30d	01/07/1981	7	EN	2,543.93	80.00	78.87	5.00		5,415.60		2,707.80	8,123.40	487.40			243.70	8,854.50
177 TECNICO EN	YARLEQUE LOZADA LUCIO	TF	05a 11m 30d	01/01/2004	1	EN	1,451.67	80.00	46.10	5.00		3,165.54		1,582.77	4,748.31	284.90			142.45	5,175.66
178 TECNICO	RAMOS VERA FELICITA	TB	27a 01m 21d	10/11/1982	11	EN	1,694.36	80.00	53.38	5.00		3,665.48	800.00	1,832.74	6,298.22	401.90			164.95	6,865.07
179 TECNICO	FARFAN JUAREZ PEDRO PABLO	TF	07a 01m 30d	01/11/2002	11	EN	1,251.67	80.00	40.10	5.00		2,753.54	688.39	1,376.77	4,818.70	309.77			123.91	5,252.38
180 TECNICO	CRUZ CRUZ JUAN ALBERTO	TF	05a 11m 30d	01/01/2004	1	EN	1,451.67	80.00	46.10	5.00		3,165.54		1,582.77	4,748.31	284.90			142.45	5,175.66
181 TECNICO	CAVERO ANCAJIMA MARIA DEL	TA	35a 02m 30d	01/10/1974	10	EN	1,707.53	80.00	53.78	5.00		3,692.62		1,846.31	5,538.93	332.34			166.17	6,037.44



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
183 AUXILIAR	COVENAS YOVERA CARMEN	AB	35a 04m 30d	01/08/1974	3	EN	1,723.52	80.00	54.26	5.00		3,725.56		1,862.78	5,588.34	335.30			167.65	6,091.29
7	TRABAJADORES POR DEPENDENCIA						11,824.35	560.00	372.59	35.00	0.00	25,583.88	1,488.39	12,791.94	39,864.21	2,436.51	0.00	0.00	1,151.28	43,452.00
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																				
184 JEFE DE UNIDAD	ESPIÑOZA NIZAMA VDA.DE	TA	34a 08m 30d	01/04/1975	4	EN	2,561.78	80.00	79.40	5.00		5,452.36		2,726.18	8,178.54	490.72			245.36	8,914.62
185 TECNICO	QUEZADA DE VILELA CARMEN	TF	07a 01m 30d	01/11/2002	11	EN	1,251.67	80.00	40.10	5.00		2,753.54	688.39	1,376.77	4,818.70	309.77			123.91	5,252.38
186 AUXILIAR	RIVAS MIRANDA RICARDO	AF	05a 11m 30d	01/01/2004	1	EN	1,215.50	80.00	39.02	5.00		2,679.04		1,339.52	4,018.56	241.12			120.56	4,380.24
3	TRABAJADORES POR DEPENDENCIA						5,028.95	240.00	158.52	15.00	0.00	10,884.94	688.39	5,442.47	17,015.80	1,041.61	0.00	0.00	489.83	18,547.24
DEPENDENCIA: 010740 OFICINA DE MARGESI DE BIENES																				
188 JEFE DE OFICINA	COLLANTES MENDOZA MANUEL	TB	28a 05m 30d	01/07/1981	7	EN	3,868.73	116.21	119.70	5.00		8,219.28		4,109.64	12,328.92	739.74			369.87	13,438.53
190 ASISTENTE	CHIROQUE SANDOVAL GASPAS	PB	23a 07m 30d	01/05/1986	5	EN	2,712.81	81.53	83.98	5.00		5,766.64		2,883.32	8,649.96	519.00			259.50	9,428.46
191 TECNICO	RAMOS DIOSES AURELIO	TA	36a 05m 22d	09/07/1973	7	EN	2,241.07	80.00	69.78	5.00		4,791.70		2,395.85	7,187.55	622.92			311.46	8,121.93
192 TECNICO	SAAVEDRA SIANCAS JORGE	TA	20a 02m 30d	01/10/1989	10	EN	1,832.05	80.00	57.51	5.00		3,949.12		1,974.56	5,923.68	355.42			177.71	6,456.81
193 SECRETARIA	RIOFRIO ZAPATA LUZ VICTORIA	TA	36a 08m 26d	05/01/1976	1	EN	1,714.18	80.00	53.98	5.00		3,706.32		1,853.16	5,559.48	333.56			166.78	6,059.82
5	TRABAJADORES POR DEPENDENCIA						12,368.84	437.74	384.95	25.00	0.00	26,433.06	0.00	13,216.53	39,649.59	2,570.64	0.00	0.00	1,285.32	43,505.55
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																				
194 JEFE DE OFICINA	SEMINARIO ABRAMONTE	F2	00a 02m 25d	06/10/2009	6	EN	3,730.67	111.92	115.28	5.00		7,915.74		3,957.87	11,873.61	712.42			356.21	12,942.24 X
195 ASISTENTE	FRIAS ALVARADO JUAN JAVIER	TF	04a 09m 28d	03/03/2005	3	EN	1,591.50	80.00	50.30	5.00		3,453.60		1,726.80	5,180.40	310.82			155.41	5,646.63
196 TECNICO	ALVARADO DE LABERRY	TA	32a 06m 30d	01/06/1977	6	EN	3,299.07	99.12	102.10	5.00		7,010.58		3,505.29	10,515.87	630.96			315.48	11,462.31
197 MECANICO	SAAVEDRA GUERRA JUAN	TF	07a 01m 30d	01/11/2002	11	EN	1,251.67	80.00	40.10	5.00		2,753.54	688.39	1,376.77	4,818.70	309.77			123.91	5,252.38
198 MECANICO	SOLANO MORALES LUIS	TF	07a 01m 30d	01/11/2002	11	EN	1,251.67	80.00	40.10	5.00		2,753.54	688.39	1,376.77	4,818.70	309.77			123.91	5,252.38
199 MECANICO	AREVALO MARTINEZ MIGUEL	TB	24a 10m 30d	01/02/1985	2	EN	1,691.48	80.00	53.29	5.00		3,659.54		1,829.77	5,489.31	329.36			164.68	5,983.35
6	TRABAJADORES POR DEPENDENCIA						12,816.06	531.04	401.17	25.00	0.00	27,546.54	1,376.78	13,773.27	42,696.59	2,603.10	0.00	0.00	1,239.60	46,539.29
DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD																				
208 JEFE DE OFICINA	SANTOS FLORES WILMER	TF	04a 09m 28d	03/03/2005	3	EN	3,375.16	101.40	104.45	5.00		7,172.02		3,586.01	10,758.03	645.48			322.74	11,726.25
209 ASISTENTE	OBANDO ROMERO MILAGRITOS	PF	04a 09m 28d	03/03/2005	3	EN	1,773.70	80.00	55.76	5.00		3,828.92		1,914.46	5,743.38	344.60			172.30	6,260.28
211 TECNICO	NIZAMA CHAPA PEDRO PABLO	TF	05a 11m 30d	01/01/2004	1	EN	1,451.67	80.00	46.10	5.00		3,165.54		1,582.77	4,748.31	284.90			142.45	5,175.66
212 SECRETARIA	VILLA DE QUISPE JOSEFA	TB	28a 08m 30d	01/04/1981	1	EN	1,687.78	80.00	53.18	5.00		3,651.92		1,825.96	5,477.88	328.68			164.34	5,970.90
4	TRABAJADORES POR DEPENDENCIA						8,288.31	341.40	259.49	20.00	0.00	17,818.40	0.00	8,909.20	26,727.60	1,603.66	0.00	0.00	801.83	29,133.09
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																				
213 JEFE DE UNIDAD	GARCIA TORRES FABIOLA DEL	PF	04a 10m 21d	10/02/2005	2	EN	2,080.17	80.00	64.96	5.00		4,460.26		2,230.13	6,690.39	401.42			200.71	7,292.52
215 TECNICO	ORTIZ QUEZADA ROGUER	TA	30a 08m 11d	20/04/1979	4	EN	2,398.87	80.00	74.52	5.00		5,116.78		2,558.39	7,675.17	460.52			230.26	8,365.95
216 TECNICO	MARTINEZ PACHERRES RENEE	TA	21a 10m 23d	08/02/1988	2	EN	1,706.98	80.00	53.76	5.00		3,691.48		1,845.74	5,537.22	332.24			166.12	6,035.58
217 TECNICO	YARLEQUE FLORES JOSE	TF	05a 11m 30d	01/01/2004	1	EN	1,451.67	80.00	46.10	5.00		3,165.54		1,582.77	4,748.31	284.90			142.45	5,175.66
4	TRABAJADORES POR DEPENDENCIA						7,637.69	320.00	239.34	20.00	0.00	16,434.06	0.00	8,217.03	24,651.09	1,479.08	0.00	0.00	739.54	26,869.71
DEPENDENCIA: 010800 GERENCIA TERRITORIAL Y DE TRANSPORTE																				
218 GERENTE	VARGAS GALLEGOS JOSE LUIS	F3	00a 09m 05d	26/03/2009		EN	4,364.60	131.09	135.02	5.00		9,271.42		4,635.71	13,907.13	834.42			417.21	15,158.76 X



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
219 ADJUNTO	CORONADO CERVERA JUAN	PF	05a 10m 30d	01/02/2004	2	EN	3,397.02	102.06	105.12	5.00		7,218.40		3,609.20	10,827.60	649.66			324.83	11,802.09
220 SECRETARIA	YARLEQUE PRIETO ISABEL	TB	23a 02m 30d	01/10/1986	1	EN	1,679.53	80.00	52.94	5.00		3,634.94		1,817.47	5,452.41	327.14			163.57	5,943.12
3	TRABAJADORES POR DEPENDENCIA						9,441.15	313.15	293.08	15.00	0.00	20,124.76	0.00	10,062.38	30,187.14	1,811.22	0.00	0.00	905.61	32,903.97
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																				
222 JEFE DE OFICINA	BAYONA PEÑA RODOLFO OMAR	F2	00a 01m 28d	03/11/2009		EN	3,730.67	111.92	115.28			7,915.74		3,957.87	11,873.61	712.42			356.21	12,942.24 X
224 TECNICO	FERNANDEZ SEDAN JOSE	TA	28a 04m 12d	19/08/1981	8	EN	1,691.51	80.00	53.30	5.00		3,659.62		1,829.81	5,489.43	329.36			164.68	5,983.47
225 SECRETARIA	MENDOZA GOMEZ SOCORRO	TC	24a 11m 30d	01/01/1985	1	EN	2,196.02	80.00	68.43	5.00		4,698.90		2,349.45	7,048.35	422.90			211.45	7,682.70
226 AUXILIAR	CURAY NAVARRO DORIS MARIA	AF	07a 01m 30d	01/11/2002	3	EN	1,200.92	80.00	38.58	5.00		2,649.00		1,324.50	3,973.50	238.42			119.21	4,331.13
4	TRABAJADORES POR DEPENDENCIA						8,819.12	351.92	275.59	15.00	0.00	18,923.26	0.00	9,461.63	28,384.89	1,703.10	0.00	0.00	851.55	30,939.54
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																				
229 JEFE DE DIVISION	CARRERA CHINGA FIDEL	F1	00a 03m 23d	08/09/2009		EN	2,083.20	80.00	64.90			4,456.20		2,228.10	6,684.30	401.06			200.53	7,285.89 X
230 PROYECTISTA	ROSILLO CASTILLO FELIX	PF	04a 09m 28d	03/03/2005	3	EN	1,997.70	80.00	62.48	5.00		4,290.36		2,145.18	6,435.54	386.14			193.07	7,014.75
231 PROYECTISTA	TALLEDO COVEÑAS JOSE	PF	04a 08m 30d	01/04/2005	4	EN	1,997.70	80.00	62.48	5.00		4,290.36		2,145.18	6,435.54	386.14			193.07	7,014.75
232 TECNICO EN	ANCAJIMA LAUREANO PEDRO	TF	07a 01m 30d	01/11/2002	11	EN	1,756.05	80.00	55.23	5.00		3,792.56	800.00	1,896.28	6,488.84	413.34			170.67	7,072.85
233 TOPOGRAFO	TALLEDO RAMOS JACINTO	TC	28a 00m 30d	01/12/1981	2	EN	1,707.98	80.00	53.79	5.00		3,693.54		1,846.77	5,540.31	332.42			166.21	6,038.94
234 DIBUJANTE	VILELA GUTIERREZ FIDEL	TB	27a 07m 28d	03/05/1982	5	EN	1,747.79	80.00	54.98	5.00		3,775.54		1,887.77	5,663.31	339.80			169.90	6,173.01
235 SECRETARIA	MICHILOT SEMINARIO ENNY	TF	05a 11m 30d	01/01/2004	1	EN	1,398.13	80.00	44.49	5.00		3,055.24		1,527.62	4,582.86	274.98			137.49	4,995.33
7	TRABAJADORES POR DEPENDENCIA						12,688.55	560.00	398.35	30.00	0.00	27,353.80	800.00	13,676.90	41,830.70	2,533.88	0.00	0.00	1,230.94	45,595.52
DEPENDENCIA: 010812 DIVISION DE OBRAS																				
237 JEFE DE DIVISION	IBAÑEZ CHUMACERO LUIS	PA	01a 01m 11d	20/11/2008	12	EN	2,083.20	80.00	65.05	5.00		4,466.50	800.00	2,233.25	7,499.75	473.98			200.99	8,174.72 X
240 SECRETARIA	VILLAGRA SAAVEDRA	TB	25a 09m 30d	01/03/1984	3	EN	2,087.10	80.00	65.16	5.00		4,474.52		2,237.26	6,711.78	402.70			201.35	7,315.83
241 ELECTRICISTA	CHAVEZ HUALLANCA JORGE	TC	23a 07m 30d	01/05/1986	5	EN	1,683.93	80.00	53.07	5.00		3,644.00		1,822.00	5,466.00	350.92			175.46	5,992.38
3	TRABAJADORES POR DEPENDENCIA						5,854.23	240.00	183.28	15.00	0.00	12,585.02	800.00	6,292.51	19,677.53	1,227.60	0.00	0.00	577.80	21,482.93
DEPENDENCIA: 010813 DIVISION DE LIQUIDACION DE OBRAS																				
251 JEFE DE DIVISION	VALLS COELLO SOCORRO	PF	01a 11m 02d	29/01/2008	1	EN	2,083.20	80.00	65.05	5.00		4,466.50		2,233.25	6,699.75	401.98			200.99	7,302.72 X
253 AUXILIAR	RUIDIAS PEÑA DEYVI DEL	AF	07a 01m 30d	01/11/2002	2	EN	1,350.92	80.00	43.08	5.00		2,958.00		1,479.00	4,437.00	266.22			133.11	4,836.33
2	TRABAJADORES POR DEPENDENCIA						3,434.12	160.00	108.13	10.00	0.00	7,424.50	0.00	3,712.25	11,136.75	668.20	0.00	0.00	334.10	12,139.05
DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL																				
254 JEFE DE OFICINA	SAAVEDRA TINEO MIGUEL	F2	01a 01m 27d	04/11/2008	11	EN	3,739.78	112.34	115.71	5.00		7,945.66	800.00	3,972.83	12,718.49	787.10			357.55	13,863.14 X
255 SECRETARIA	CHERO REYES ESTHER	TA	22a 05m 30d	01/07/1987	1	EN	1,680.56	80.00	52.97	5.00		3,637.06		1,818.53	5,455.59	327.34			163.67	5,946.60
2	TRABAJADORES POR DEPENDENCIA						5,420.34	192.34	168.68	10.00	0.00	11,582.72	800.00	5,791.36	18,174.08	1,114.44	0.00	0.00	521.22	19,809.74
DEPENDENCIA: 010821 DIVISION DE LICENCIAS Y CONTROL URBANO																				
257 JEFE DE DIVISION	DAVALOS VARGAS EDUARDO	PF	01a 01m 06d	25/11/2008	12	EN	2,083.20	80.00	65.05	5.00		4,466.50	800.00	2,233.25	7,499.75	473.98			200.99	8,174.72 X
258 ARQUITECTO	VACANTE RESERVADA	PF	05a 01m 00d	01/12/2005	12	EN	3,813.70	114.56	118.00	5.00		8,102.52		4,051.26	12,153.78	729.22			364.61	13,247.61
259 TECNICO EN	VACANTE RESERVADA	TF	00a 01m 27d	04/11/2009		EN	1,335.04	80.00	42.45			2,914.98		1,457.49	4,372.47	262.34			131.17	4,765.98
261 SECRETARIA	ARRAGUI DE ARRUNATEGUI	TA	31a 10m 11d	20/02/1978	2	EN	1,733.55	80.00	54.56	5.00		3,746.22		1,873.11	5,619.33	337.16			168.58	6,125.07



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4	TRABAJADORES POR DEPENDENCIA						8,965.49	354.56	280.06	15.00	0.00	19,230.22	800.00	9,615.11	29,645.33	1,802.70	0.00	0.00	865.35	32,313.38
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																				
262	JEFE DE DIVISION	AREVALO FLORES PEDRO	PF	05a 10m 30d	01/02/2004	2	EN	2,163.55	80.00	67.46	5.00	4,632.02		2,316.01	6,948.03	416.88			208.44	7,573.35
263	INGENIERO	DEL AGUILA BENITES JUAN	PF	04a 09m 28d	03/03/2005	3	EN	2,057.65	80.00	64.28	5.00	4,413.86		2,206.93	6,620.79	397.24			198.62	7,216.65
265	DIBUJANTE	CALDERON VALLADOLID	TC	28a 01m 04d	27/11/1981	11	EN	1,708.00	80.00	53.79	5.00	3,693.58	800.00	1,846.79	6,340.37	404.42			166.21	6,911.00
266	DIBUJANTE	NAVARRO AGUILAR HEBER	TC	25a 03m 15d	11/08/1986	8	EN	1,749.28	80.00	55.03	5.00	3,778.62		1,889.31	5,667.93	340.08			170.04	6,178.05
4	TRABAJADORES POR DEPENDENCIA						7,678.48	320.00	240.56	20.00	0.00	16,518.08	800.00	8,259.04	25,577.12	1,558.62	0.00	0.00	743.31	27,879.05
DEPENDENCIA: 010823 DIVISION DE CATASTRO																				
269	JEFE DE DIVISION	CURO QUIROGA JUAN	PF	07a 01m 30d	01/11/2002	11	EN	2,204.11	80.00	68.67	5.00	4,715.56	800.00	2,357.78	7,873.34	496.40			212.20	8,581.94
271	TECNICO INGENIERA	PALACIOS VILCHEZ ARNALDO	TF	07a 01m 30d	01/11/2002	11	EN	1,351.67	80.00	43.10	5.00	2,959.54	739.89	1,479.77	5,179.20	332.95			133.18	5,645.33
272	TECNICO INGENIERA	SANDOVAL RIOS RAUL	TF	07a 01m 30d	01/11/2002	11	EN	1,251.67	80.00	40.10	5.00	2,753.54	688.39	1,376.77	4,818.70	309.77			123.91	5,252.38
273	TECNICO INGENIERA	RUESTA CHIROQUE ELMER	TF	05a 11m 30d	01/01/2004	1	EN	1,623.17	80.00	51.25	5.00	3,518.84		1,759.42	5,278.26	316.70			158.35	5,753.31
274	DIBUJANTE	ARELLANO MENA MIGUEL	TF	05a 11m 30d	01/01/2004	1	EN	1,216.25	80.00	39.04	5.00	2,680.58		1,340.29	4,020.87	241.26			120.63	4,382.76
5	TRABAJADORES POR DEPENDENCIA						7,646.87	400.00	242.16	25.00	0.00	16,628.06	2,228.28	8,314.03	27,170.37	1,697.08	0.00	0.00	748.27	29,615.72
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																				
275	JEFE DE OFICINA	FUNES CASTRO OSCAR JAVIER	PD	11a 00m 28d	03/12/1998	1	EN	3,826.07	114.93	118.38	5.00	8,128.76		4,064.38	12,193.14	731.58			365.79	13,290.51
277	SECRETARIA	VALDIVIEZO ALBAN ELGA	TA	25a 11m 30d	01/01/1984	1	EN	2,018.54	80.00	63.11	5.00	4,333.30		2,166.65	6,499.95	390.00			195.00	7,084.95
2	TRABAJADORES POR DEPENDENCIA						5,844.61	194.93	181.49	10.00	0.00	12,462.06	0.00	6,231.03	18,693.09	1,121.58	0.00	0.00	560.79	20,375.46
DEPENDENCIA: 010831 DIVISION DE TRANSPORTES																				
279	JEFE DE DIVISION	ANASTACIO MUJICA ALFONSO	AC	23a 06m 11d	20/06/1988	6	EN	2,196.46	80.00	68.44	5.00	4,699.80		2,349.90	7,049.70	422.98			211.49	7,684.17
280	TECN. DE TRANSITO	MENDOZA PAIMA PEDRO	TB	23a 00m 10d	20/06/1988	6	EN	1,679.88	80.00	52.95	5.00	3,635.66		1,817.83	5,453.49	327.20			163.60	5,944.29
281	TECN. DE TRANSITO	OJEDA HERNANDEZ EDGAR	TA	29a 06m 00d	01/07/1982	7	EN	1,709.45	80.00	53.83	5.00	3,696.56		1,848.28	5,544.84	332.70			166.35	6,043.89
282	TECN. DE TRANSITO	LOPEZ FLORES ICOSBER	TF	07a 01m 30d	01/11/2002	11	EN	1,201.67	80.00	38.60	5.00	2,650.54	662.64	1,325.27	4,638.45	298.18			119.27	5,055.90
283	TECN. DE TRANSITO	RAMIREZ LOZADA Sulpicio	TF	07a 01m 30d	01/11/2002	11	EN	1,201.67	80.00	38.60	5.00	2,650.54	662.64	1,325.27	4,638.45	298.18			119.27	5,055.90
284	SECRETARIA	FLORES TEMOCHE MARLENE	AF	06a 01m 30d	01/11/2003	11	EN	1,157.38	80.00	37.27	5.00	2,559.30	639.83	1,279.65	4,478.78	287.92			115.17	4,881.87
6	TRABAJADORES POR DEPENDENCIA						9,146.51	480.00	289.69	30.00	0.00	19,892.40	1,965.11	9,946.20	31,803.71	1,967.16	0.00	0.00	895.15	34,666.02
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																				
285	JEFE DE DIVISION	FIESTAS BANCAYAN WILLIAM	TA	30a 08m 11d	20/04/1979	4	EN	2,564.49	80.00	79.48	5.00	5,457.94		2,728.97	8,186.91	491.22			245.61	8,923.74
286	TECN. DE TRANSITO	V A C A N T E R E S E R V A D A	TA	30a 08m 11d	20/04/1979	4	EN	2,461.49	80.00	76.39	5.00	5,245.76		2,622.88	7,868.64	472.12			236.06	8,576.82
287	TECNICO	MOSCOL CALLE LUCIO	TB	35a 04m 30d	01/08/1974	8	EN	2,221.63	80.00	69.20	5.00	4,751.66		2,375.83	7,127.49	427.64			213.82	7,768.95
3	TRABAJADORES POR DEPENDENCIA						7,247.61	240.00	225.07	15.00	0.00	15,455.36	0.00	7,727.68	23,183.04	1,390.98	0.00	0.00	695.49	25,269.51
DEPENDENCIA: 010840 OFICINA DE ASENTAMIENTOS HUMANOS																				
289	JEFE DE OFICINA	PALOMINO ROSALES ANDRES	F2	00a 11m 23d	08/01/2009		EN	3,730.67	112.07	115.43	5.00	7,926.34		3,963.17	11,889.51	713.38			356.69	12,959.58
290	SECRETARIA	DEZA ALVAREZ LILY CLOTILDE	TA	25a 09m 30d	01/03/1984	3	EN	2,018.53	80.00	63.11	5.00	4,333.28		2,166.64	6,499.92	390.00			195.00	7,084.92
2	TRABAJADORES POR DEPENDENCIA						5,749.20	192.07	178.54	10.00	0.00	12,259.62	0.00	6,129.81	18,389.43	1,103.38	0.00	0.00	551.69	20,044.50
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																				
291	JEFE DE DIVISION	ORTEGA GARNICA CARLOS	PF	05a 01m 00d	01/12/2005	12	EN	2,291.02	80.00	71.28	5.00	4,894.60	800.00	2,447.30	8,141.90	512.52			220.26	8,874.68
293	TECNICO EN	BARRIENTOS ADRIANZEN	TF	05a 11m 30d	01/01/2004	1	EN	1,366.25	80.00	43.54	5.00	2,989.58		1,494.79	4,484.37	269.06			134.53	4,887.96



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
294 TOPOGRAFO	ZAPATA FLORES JORGE	TF 05a 11m 30d	01/01/2004 1 EN	1,455.95	80.00	46.23	5.00		3,174.36		1,587.18	4,761.54	285.70			142.85	5,190.09
3	TRABAJADORES POR DEPENDENCIA			5,113.22	240.00	161.05	15.00	0.00	11,058.54	800.00	5,529.27	17,387.81	1,067.28	0.00	0.00	497.64	18,952.73
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																	
299 SECRETARIA	ALVARADO CACERES VIOLETA	TB 34a 11m 30d	01/01/1975 1 EN	2,058.09	80.00	64.29	5.00		4,414.76		2,207.38	6,622.14	397.32			198.66	7,218.12
300 AUXILIAR	LOZANO JIMENEZ JUAN	AA 34a 08m 29d	02/04/1975 4 EN	1,772.84	80.00	55.74	5.00		3,827.16		1,913.58	5,740.74	344.44			172.22	6,257.40
2	TRABAJADORES POR DEPENDENCIA			3,830.93	160.00	120.03	10.00	0.00	8,241.92	0.00	4,120.96	12,362.88	741.76	0.00	0.00	370.88	13,475.52
DEPENDENCIA: 010900 GERENCIA DE DESARROLLO ECONOMICO LOCAL																	
303 GERENTE	NUÑEZ TELLO MARIA EULOGIA	F3 02a 11m 26d	05/01/2007 1 EN	4,364.60	131.09	135.02	5.00		9,271.42		4,635.71	13,907.13	834.42			417.21	15,158.76 X
1	TRABAJADORES POR DEPENDENCIA			4,364.60	131.09	135.02	5.00	0.00	9,271.42	0.00	4,635.71	13,907.13	834.42	0.00	0.00	417.21	15,158.76
DEPENDENCIA: 010910 OFICINA DE PROMOCION ECONOMICA																	
305 JEFE DE OFICINA	CIUDAD GAMBOA DANIEL	TF 04a 02m 00d	31/10/2005 8 EN	3,055.45	91.81	94.57	5.00		6,493.66		3,246.83	9,740.49	584.42			292.21	10,617.12
306 TECNICO	LACHIRA MORENO MARITZA	TF 07a 01m 30d	01/11/2002 2 EN	1,251.67	80.00	40.10	5.00		2,753.54		1,376.77	4,130.31	247.82			123.91	4,502.04
2	TRABAJADORES POR DEPENDENCIA			4,307.12	171.81	134.67	10.00	0.00	9,247.20	0.00	4,623.60	13,870.80	832.24	0.00	0.00	416.12	15,119.16
DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL																	
307 JEFE DE DIVISION	V A C A N T E	PF	EN	2,143.17	80.00	66.85	5.00		4,590.04		2,295.02	6,885.06	413.10			206.55	7,504.71
1	TRABAJADORES POR DEPENDENCIA			2,143.17	80.00	66.85	5.00	0.00	4,590.04	0.00	2,295.02	6,885.06	413.10	0.00	0.00	206.55	7,504.71
DEPENDENCIA: 010912 DIVISION DE TURISMO																	
311 JEFE DE DIVISION	V A C A N T E	TA	EN	2,503.57	80.00	77.66	5.00		5,332.46		2,666.23	7,998.69	479.92			239.96	8,718.57
313 TECNICO	GALLARDO PACHERRE MARIO	TA 35a 05m 01d	18/12/1975 1 EN	2,314.26	80.00	71.98	5.00		4,942.48		2,471.24	7,413.72	444.82	2,471.24		222.41	10,552.19
314 GUIA - MUSEO	ARRUNATEGUI MAZA ERACLITO	TB 28a 05m 30d	01/07/1981 7 EN	1,714.68	80.00	53.99	5.00		3,707.34		1,853.67	5,561.01	333.66			166.83	6,061.50
3	TRABAJADORES POR DEPENDENCIA			6,532.51	240.00	203.63	15.00	0.00	13,982.28	0.00	6,991.14	20,973.42	1,258.40	0.00	2,471.24	629.20	25,332.26
DEPENDENCIA: 010920 OFICINA DE PYMES																	
315 JEFE DE OFICINA	SEMINARIO CARNERO JAIME	F2 00a 06m 27d	04/06/2009 EN	3,730.67	112.07	115.43	5.00		7,926.34		3,963.17	11,889.51	713.38			356.69	12,959.58 X
1	TRABAJADORES POR DEPENDENCIA			3,730.67	112.07	115.43	5.00	0.00	7,926.34	0.00	3,963.17	11,889.51	713.38	0.00	0.00	356.69	12,959.58
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																	
318 GERENTE	CABALLERO ORREGO FRANCO	F3 01a 08m 30d	01/04/2008 4 EN	4,364.60	131.09	135.02	5.00		9,271.42		4,635.71	13,907.13	834.42			417.21	15,158.76 X
320 SECRETARIA	MARTINEZ PURIZACA DE	TA 25a 05m 30d	01/07/1984 7 EN	2,096.72	80.00	65.45	5.00		4,494.34		2,247.17	6,741.51	404.50			202.25	7,348.26
2	TRABAJADORES POR DEPENDENCIA			6,461.32	211.09	200.47	10.00	0.00	13,765.76	0.00	6,882.88	20,648.64	1,238.92	0.00	0.00	619.46	22,507.02
DEPENDENCIA: 011001 DIVISION DE LICENCIAS																	
347 JEFE DE DIVISION	FACHO TONG LUZMILA DEL	TA 25a 05m 30d	01/07/1984 7 EN	2,570.24	80.00	79.66	5.00		5,469.80		2,734.90	8,204.70	492.28			246.14	8,943.12 X
348 ASISTENTE	PEÑA CASTILLO ROLANDO	PC 20a 02m 30d	01/10/1989 10 EN	2,282.05	80.00	71.01	5.00		4,876.12		2,438.06	7,314.18	438.86			219.43	7,972.47
349 TECNICO EN	GRANDA DE RAGGIO MARLENY	TA 34a 04m 30d	01/08/1975 8 EN	2,435.32	80.00	75.61	5.00		5,191.86		2,595.93	7,787.79	467.26			233.63	8,488.68



PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
350 TECNICO EN	SEMINARIO ORDINOLA	TF	04a 09m 28d	03/03/2005	3	EN	1,291.50	80.00	41.30	5.00		2,835.60		1,417.80	4,253.40	255.20			127.60	4,636.20
351 SECRETARIA	VIERA PRECIADO MARIA	TA	26a 01m 09d	22/11/1983	11	EN	1,679.46	80.00	52.93	5.00		3,634.78	800.00	1,817.39	6,252.17	399.14			163.57	6,814.88
352 AUXILIAR	ZAPATA ANDRADE ORLANDO	TF	05a 10m 30d	01/02/2004	2	EN	1,620.02	80.00	51.15	5.00		3,512.34		1,756.17	5,268.51	316.12			158.06	5,742.69
6	TRABAJADORES POR DEPENDENCIA						11,878.59	480.00	371.66	30.00	0.00	25,520.50	800.00	12,760.25	39,080.75	2,368.86	0.00	0.00	1,148.43	42,598.04
DEPENDENCIA: 011010 OFICINA DE MERCADOS																				
322 JEFE DE OFICINA	PONCE CASTRO POMPEYO	F2	00a 11m 23d	08/01/2009		EN	3,730.67	112.07	115.43	5.00		7,926.34		3,963.17	11,889.51	713.38			356.69	12,959.58 X
323 MEDICO	GALLARDO PACHERRE	PB	28a 03m 21d	10/09/1981	9	EN	3,010.48	90.46	93.18	5.00		6,398.24		3,199.12	9,597.36	575.84			287.92	10,461.12
324 COORDINADOR	VACANTE RESERVADA PD	PD	25a 05m 30d	01/07/1984	7	EN	2,322.55	80.00	72.23	5.00		4,959.56		2,479.78	7,439.34	446.36			223.18	8,108.88
325 SUPERVISOR	VACANTE RESERVADA F1	F1	36a 08m 23d	08/04/1974	1	EN	2,330.32	80.00	72.46	5.00		4,975.56		2,487.78	7,463.34	447.80			223.90	8,135.04
326 ASISTENTE	VACANTE	PA				EN	2,967.86	89.19	91.86	5.00		6,307.82		3,153.91	9,461.73	567.70			283.85	10,313.28
327 TECNICO EN	SOLANO CALLE JAVIER	TB	29a 06m 00d	01/07/1981	7	EN	2,190.55	80.00	68.27	5.00		4,687.64		2,343.82	7,031.46	421.88			210.94	7,664.28
328 TECNICO EN	CAMISAN VILCAPOMA SAMUEL	TB	27a 10m 22d	19/01/1984	1	EN	2,242.32	80.00	69.82	5.00		4,794.28		2,397.14	7,191.42	431.48			215.74	7,838.64
329 TECNICO EN	ZAPATA VEGA CARLOS	TB	32a 06m 30d	01/06/1977	6	EN	1,822.36	80.00	57.07			3,918.86		1,959.43	5,878.29	352.70			176.35	6,407.34
330 TECNICO	SERNAQUE CARDOZA VICTOR	TA	27a 04m 20d	11/08/1982	3	EN	2,223.92	80.00	69.27	5.00		4,756.38		2,378.19	7,134.57	428.08			214.04	7,776.69
331 TECNICO	CHAVEZ CHERRES RODRIGO	TB	35a 03m 30d	01/09/1974	9	EN	1,731.49	80.00	54.49	5.00		3,741.96		1,870.98	5,612.94	336.78			168.39	6,118.11
332 TECNICO	ZAPATA BARRANZUELA AMELIA	TB	20a 10m 05d	01/06/1988	1	EN	1,679.53	80.00	52.94	5.00		3,634.94		1,817.47	5,452.41	327.14			163.57	5,943.12
333 SECRETARIA	SAAVEDRA ARIZAGA MARITZA	TB	26a 11m 30d	01/01/1983	1	EN	1,701.73	80.00	53.60	5.00		3,680.66		1,840.33	5,520.99	331.26			165.63	6,017.88
334 OPERADOR	TIMANA RAMOS RODOLFO	TF	07a 01m 30d	01/11/2002	9	EN	1,251.67	80.00	40.10	5.00		2,753.54		1,376.77	4,130.31	247.82			123.91	4,502.04
13	TRABAJADORES POR DEPENDENCIA						29,205.45	1,091.72	910.72	60.00	0.00	62,535.78	0.00	31,267.89	93,803.67	5,628.22	0.00	0.00	2,814.11	102,246.00
DEPENDENCIA: 011020 OFICINA DE CAMALES																				
342 MEDICO	MORALES YOYERA MANUEL	PB	25a 09m 30d	01/03/1984	3	EN	3,012.28	90.52	93.23	5.00		6,402.06		3,201.03	9,603.09	576.18			288.09	10,467.36
343 TECNICO	RAMIREZ UBILLUS MANUEL	TD	32a 10m 09d	22/02/1977	2	EN	1,820.02	80.00	57.15	5.00		3,924.34		1,962.17	5,886.51	353.20			176.60	6,416.31
344 SECRETARIA	FLORES BRICEÑO SONIA	TF	05a 11m 30d	01/01/2004	1	EN	1,216.25	80.00	39.04	5.00		2,680.58		1,340.29	4,020.87	241.26			120.63	4,382.76
3	TRABAJADORES POR DEPENDENCIA						6,048.55	250.52	189.42	15.00	0.00	13,006.98	0.00	6,503.49	19,510.47	1,170.64	0.00	0.00	585.32	21,266.43
DEPENDENCIA: 011100 GERENCIA DE MEDIO AMBIENTE, POBLACION Y SALUD																				
353 GERENTE	SANDOVAL OLIVA VICTOR	F3	01a 08m 30d	01/04/2008	4	EN	4,364.60	131.09	135.02	5.00		9,271.42		4,635.71	13,907.13	834.42			417.21	15,158.76 X
354 PLANIFICADOR	COBEÑAS SILVA EUSEBIO	PF	05a 11m 30d	01/01/2004	1	EN	2,119.07	80.00	66.12	5.00		4,540.38		2,270.19	6,810.57	408.64			204.32	7,423.53
355 SECRETARIA	CHALCO DE GUARNIZO NIRMA	TA	25a 07m 00d	01/01/1986	1	EN	1,685.40	80.00	53.11	5.00		3,647.02		1,823.51	5,470.53	328.24			164.12	5,962.89
3	TRABAJADORES POR DEPENDENCIA						8,169.07	291.09	254.25	15.00	0.00	17,458.82	0.00	8,729.41	26,188.23	1,571.30	0.00	0.00	785.65	28,545.18
DEPENDENCIA: 011110 OFICINA DE POBLACION, SALUD E HIGIENE																				
356 JEFE DE OFICINA	GOMEZ FLORES DOMINGO	F2	28a 05m 30d	01/07/1981	7	EN	3,954.42	118.78	122.35	5.00		8,401.10		4,200.55	12,601.65	756.10			378.05	13,735.80
357 ASISTENTE	SANDOVAL CHAVEZ GERMAN	PC	25a 08m 25d	06/04/1984	4	EN	3,488.40	104.80	107.95	5.00		7,412.30		3,706.15	11,118.45	667.10			333.55	12,119.10
358 SECRETARIA	VALLADOLID SANCARRANCO	TA	23a 03m 30d	01/09/1986	9	EN	1,694.81	80.00	53.39	5.00		3,666.40		1,833.20	5,499.60	329.98			164.99	5,994.57
3	TRABAJADORES POR DEPENDENCIA						9,137.63	303.58	283.69	15.00	0.00	19,479.80	0.00	9,739.90	29,219.70	1,753.18	0.00	0.00	876.59	31,849.47
DEPENDENCIA: 011111 DIVISION DE SALUBRIDAD																				
359 JEFE DE DIVISION	CASTRO GOMEZ OSCAR	TA	26a 08m 15d	15/10/1984	10	EN	2,564.37	80.00	79.48	5.00		5,457.70		2,728.85	8,186.55	491.20			245.60	8,923.35
360 MEDICO	VACANTE RESERVADA PA	PA	20a 08m 28d	03/04/1989	4	EN	3,413.17	102.55	105.62	5.00		7,252.68		3,626.34	10,879.02	698.44			349.22	11,926.68
361 MEDICO	MUÑOZ ARAUJO LUZ MARINA	PA	20a 04m 30d	01/08/1989	8	EN	2,992.81	89.93	92.63	5.00		6,360.74		3,180.37	9,541.11	612.54			306.27	10,459.92



**PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009**



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
362 TECNICO	CRUZADO MORALES MARISOL	TB	18a 00m 28d	03/12/1991	12	EN	1,659.59	80.00	52.34	5.00		3,593.86	800.00	1,796.93	6,190.79	423.12			173.04	6,786.95
363 TECNICO	PASAPERA NIMA ELVA	TA	23a 07m 30d	01/05/1986	5	EN	1,721.83	80.00	54.20	5.00		3,722.06		1,861.03	5,583.09	358.42			179.22	6,120.73
364 AUXILIAR	SANCHEZ CORDOVA JULIA	AA	25a 04m 30d	01/08/1984	8	EN	1,759.52	80.00	55.34	5.00		3,799.72		1,899.86	5,699.58	365.92			182.96	6,248.46
6	TRABAJADORES POR DEPENDENCIA						14,111.29	512.48	439.61	30.00	0.00	30,186.76	800.00	15,093.38	46,080.14	2,949.64	0.00	0.00	1,436.31	50,466.09
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																				
365 JEFE DE DIVISION	MORALES LAZO WALTER	PA	20a 08m 28d	03/04/1989	4	EN	3,253.56	97.76	100.69	5.00		6,914.02		3,457.01	10,371.03	665.82			332.91	11,369.76
367 AUXILIAR	MECA NAVARRO FRANCISCO	AF	05a 11m 30d	01/01/2004	1	EN	1,215.50	80.00	39.02	5.00		2,679.04		1,339.52	4,018.56	241.12			120.56	4,380.24
368 AUX. DE	LAZO SANDOVAL BLANCA	TF	23a 07m 30d	01/05/1986	2	EN	1,743.76	80.00	54.86	5.00		3,767.24		1,883.62	5,650.86	362.80			181.39	6,195.05
3	TRABAJADORES POR DEPENDENCIA						6,212.82	257.76	194.57	15.00	0.00	13,360.30	0.00	6,680.15	20,040.45	1,269.74	0.00	0.00	634.86	21,945.05
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																				
370 JEFE DE DIVISION	CHANDUVI ZAPATA FLOR DE	PF	05a 07m 09d	22/05/2004	5	EN	2,100.58	80.00	65.57	5.00		4,502.30		2,251.15	6,753.45	405.20			202.60	7,361.25
371 TECNICO	GARRIDO INGA VICTOR	TB	35a 07m 03d	28/05/1974	5	EN	1,820.58	80.00	57.17	5.00		3,925.50		1,962.75	5,888.25	353.30			176.65	6,418.20
372 REGISTRADOR CIVIL	RIVAS OJEDA CARMEN YADIRA	TB	21a 11m 30d	01/01/1988	1	EN	1,679.53	80.00	52.94	5.00		3,634.94		1,817.47	5,452.41	327.14			163.57	5,943.12
373 REGISTRADOR CIVIL	MORALES PERALTA SANTIAGO	TA	32a 07m 21d	10/05/1977	5	EN	1,733.72	80.00	54.56	5.00		3,746.56		1,873.28	5,619.84	337.20			168.60	6,125.64
374 REGISTRADOR CIVIL	TIMANA ZAPATA TOMASA	TF	07a 01m 30d	01/11/2002	11	EN	1,201.67	80.00	38.60	5.00		2,650.54	662.64	1,325.27	4,638.45	298.18			119.27	5,055.90
375 REGISTRADOR CIVIL	PAZ CHUMO ISABEL	TB	34a 09m 30d	01/03/1975	3	EN	1,719.18	80.00	54.13	5.00		3,716.62		1,858.31	5,574.93	334.50			167.25	6,076.68
376 TECNICO EN	CHAVEZ LLOCYA EDUARDO	TB	27a 11m 10d	01/01/1984	1	EN	2,204.94	80.00	68.70	5.00		4,717.28		2,358.64	7,075.92	424.56			212.28	7,712.76
377 SECRETARIA	TORRES CHINGA ISIDORA	TF	07a 01m 30d	01/11/2002	11	EN	1,839.42	80.00	57.73	5.00		3,964.30	800.00	1,982.15	6,746.45	428.78			178.39	7,353.62
8	TRABAJADORES POR DEPENDENCIA						14,299.62	640.00	449.40	40.00	0.00	30,858.04	1,462.64	15,429.02	47,749.70	2,908.86	0.00	0.00	1,388.61	52,047.17
DEPENDENCIA: 011120 OFICINA DE ECOLOGIA Y MEDIO AMBIENTE																				
380 SECRETARIA	HUAMAN RODRIGUEZ CARMEN	TF	07a 01m 30d	01/11/2002	6	EN	1,553.27	80.00	49.15	5.00		3,374.84		1,687.42	5,062.26	303.74			151.87	5,517.87
1	TRABAJADORES POR DEPENDENCIA						1,553.27	80.00	49.15	5.00	0.00	3,374.84	0.00	1,687.42	5,062.26	303.74	0.00	0.00	151.87	5,517.87
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																				
382 INSPECTOR	FERRO CORDOVA CASTULO	TB	29a 08m 15d	06/02/1982	2	EN	1,758.75	80.00	55.31	5.00		3,798.12		1,899.06	5,697.18	341.84			170.92	6,209.94
1	TRABAJADORES POR DEPENDENCIA						1,758.75	80.00	55.31	5.00	0.00	3,798.12	0.00	1,899.06	5,697.18	341.84	0.00	0.00	170.92	6,209.94
DEPENDENCIA: 011122 DIVISION DE ORNATO																				
631 JEFE DE DIVISION	RUIZ PALACIOS MANUEL	PF	06a 00m 04d	10/08/2005	8	EN	2,100.58	80.00	65.57	5.00		4,502.30		2,251.15	6,753.45	405.20			202.60	7,361.25
632 TECN.	V A C A N T E R E S E R V A D A	PF	05a 10m 30d	01/02/2004	2	EN	2,160.55	80.00	67.37	5.00		4,625.84		2,312.92	6,938.76	416.32			208.16	7,563.24
633 TECN.	SANTOS CRUZ ARTURO	TA	29a 06m 00d	01/07/1982	7	EN	1,702.53	80.00	53.63	5.00		3,682.32		1,841.16	5,523.48	331.40			165.70	6,020.58
3	TRABAJADORES POR DEPENDENCIA						5,963.66	240.00	186.57	15.00	0.00	12,810.46	0.00	6,405.23	19,215.69	1,152.92	0.00	0.00	576.46	20,945.07
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																				
711 JEFE DE DIVISION	BALCAZAR POZO LUIS	TA	22a 04m 28d	16/12/1999	12	EN	2,090.65	80.00	65.12			4,471.54	800.00	2,235.77	7,507.31	474.44			201.22	8,182.97
712 INSPECTOR	V A C A N T E R E S E R V A D A	TA	22a 04m 28d	16/12/1999	12	EN	1,691.81	80.00	53.30	5.00		3,660.22		1,830.11	5,490.33	329.42			164.71	5,984.46
2	TRABAJADORES POR DEPENDENCIA						3,782.46	160.00	118.42	5.00	0.00	8,131.76	800.00	4,065.88	12,997.64	803.86	0.00	0.00	365.93	14,167.43



PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL		
DEPENDENCIA: 011200 GERENCIA DE DESARROLLO SOCIAL																			
716	GERENTE	ARBULU GONZALES EDUARDO	F3 01a 08m 30d	01/04/2008	4 EN	4,364.60	131.09	135.02	5.00		9,271.42	4,635.71	13,907.13	834.42		417.21	15,158.76 X		
717	ADJUNTO	QUIROGA BELUPU VICTOR	F2 25a 05m 16d	15/07/1984	7 EN	4,266.00	127.98	131.82			9,051.60	4,525.80	13,577.40	814.64		407.32	14,799.36		
718	TECNICO	VELASQUEZ PANTA CARLOS	TA 23a 06m 10d	20/06/1988	6 EN	2,007.23	80.00	62.77	5.00		4,310.00	2,155.00	6,465.00	387.90		193.95	7,046.85		
719	SECRETARIA	RAMOS JIMENEZ JULIA	TA 35a 05m 01d	30/07/1974	7 EN	2,076.10	80.00	64.83	5.00		4,451.86	2,225.93	6,677.79	400.66		200.33	7,278.78		
4	TRABAJADORES POR DEPENDENCIA					12,713.93	419.07	394.44	15.00	0.00	27,084.88	0.00	13,542.44	40,627.32	2,437.62	0.00	0.00	1,218.81	44,283.75
DEPENDENCIA: 011210 OFICINA DE PARTICIPACION VECINAL																			
720	JEFE DE OFICINA	ATOCHÉ RUIZ JHONNY	F2 02a 11m 28d	03/01/2007	4 EN	3,776.32	113.44	116.84	5.00		8,023.20	4,011.60	12,034.80	722.08		361.04	13,117.92 X		
721	SECRETARIA	CORTEZ GOMEZ PETRONILA	TA 29a 02m 30d	01/10/1980	10 EN	2,353.15	80.00	73.14	5.00		5,022.58	2,511.29	7,533.87	452.04		226.02	8,211.93		
2	TRABAJADORES POR DEPENDENCIA					6,129.47	193.44	189.98	10.00	0.00	13,045.78	0.00	6,522.89	19,568.67	1,174.12	0.00	0.00	587.06	21,329.85
DEPENDENCIA: 011211 DIVISION DE ORGANIZACIONES VECINALES																			
722	JEFE DE DIVISION	RUIZ ESTRADA WILMER	PF 04a 09m 13d	18/03/2005	3 EN	2,083.20	80.00	65.05	5.00		4,466.50	2,233.25	6,699.75	401.98		200.99	7,302.72		
724	AUXILIAR	YAMUNAQUE ZAPATA JOSE	AA 23a 08m 03d	28/04/1986	4 EN	1,730.74	80.00	54.47	5.00		3,740.42	1,870.21	5,610.63	336.64		168.32	6,115.59		
725	AUXILIAR	BARRANZUELA CORNEJO	AA 23a 04m 06d	25/08/1986	8 EN	1,727.11	80.00	54.36	5.00		3,732.94	1,866.47	5,599.41	335.96		167.98	6,103.35		
3	TRABAJADORES POR DEPENDENCIA					5,541.05	240.00	173.88	15.00	0.00	11,939.86	0.00	5,969.93	17,909.79	1,074.58	0.00	0.00	537.29	19,521.66
DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES																			
726	JEFE DE DIVISION	ZAPATA PULACHE CARLOS	PA 32a 07m 26d	04/11/1978	11 EN	3,688.61	110.81	114.13	5.00		7,837.10	800.00	3,918.55	12,555.65	777.34		352.67	13,685.66	
728	TECNICO	CAÑOLA MIÑAN ASUNCION	TA 25a 04m 30d	01/08/1984	6 EN	2,246.82	80.00	69.95	5.00		4,803.54	2,401.77	7,205.31	432.32		216.16	7,853.79		
2	TRABAJADORES POR DEPENDENCIA					5,935.43	190.81	184.08	10.00	0.00	12,640.64	800.00	6,320.32	19,760.96	1,209.66	0.00	0.00	568.83	21,539.45
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																			
729	JEFE DE DIVISION	VACANTE RESERVADA TF			EN	2,272.40	80.00	70.72	5.00		4,856.24	2,428.12	7,284.36	437.06		218.53	7,939.95		
1	TRABAJADORES POR DEPENDENCIA					2,272.40	80.00	70.72	5.00	0.00	4,856.24	0.00	2,428.12	7,284.36	437.06	0.00	0.00	218.53	7,939.95
DEPENDENCIA: 011220 OFICINA DE APOYO SOCIAL																			
733	JEFE DE OFICINA	CORREA CANOVA MARTHA	TA 20a 03m 30d	01/09/1989	9 EN	3,745.80	112.52	115.90	5.00		7,958.44	3,979.22	11,937.66	716.26		358.13	13,012.05		
734	TECNICO	ESPINOZA HERRERA ANGEL	TB 23a 07m 30d	01/05/1986	2 EN	2,208.51	80.00	68.81	5.00		4,724.64	2,362.32	7,086.96	425.22		212.61	7,724.79		
735	SECRETARIA	SAAVEDRA AGUILAR MARIA	TA 21a 11m 30d	01/01/1988	1 EN	1,680.03	80.00	52.95	5.00		3,635.96	1,817.98	5,453.94	327.24		163.62	5,944.80		
3	TRABAJADORES POR DEPENDENCIA					7,634.34	272.52	237.66	15.00	0.00	16,319.04	0.00	8,159.52	24,478.56	1,468.72	0.00	0.00	734.36	26,681.64
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																			
736	JEFE DE DIVISION	GRILLO PAICO EMILIO	TA 29a 00m 29d	02/12/1980	12 EN	2,256.33	80.00	70.09			4,812.84	800.00	2,406.42	8,019.26	505.16		216.58	8,741.00	
737	NUTRICIONISTA	CARRASCO CORNEJO MARIA	PF 05a 04m 03d	29/09/2005	9 EN	2,160.55	80.00	67.37	5.00		4,625.84	2,312.92	6,938.76	416.32		208.16	7,563.24		
738	TECNICO	TALLEDO SILVA MERICE	TB 22a 08m 30d	01/04/1987	1 EN	1,677.06	80.00	52.86	5.00		3,629.84	1,814.92	5,444.76	326.68		163.34	5,934.78		
739	TECNICO	MEZONES RAMIREZ CESAR	TC 25a 08m 25d	06/04/1984	4 EN	1,763.28	80.00	55.45	5.00		3,807.46	1,903.73	5,711.19	342.68		171.34	6,225.21		
4	TRABAJADORES POR DEPENDENCIA					7,857.22	320.00	245.77	15.00	0.00	16,875.98	800.00	8,437.99	26,113.97	1,590.84	0.00	0.00	759.42	28,464.23
DEPENDENCIA: 011222 DIVISION DEMUNA																			



PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
743 ABOGADO	ADRIANZEN MORALES FLOR	PF	04a 07m 20d	11/05/2005	5	EN	2,031.17	80.00	63.49	5.00		4,359.32		2,179.66	6,538.98	392.34			196.17	7,127.49
745 APOYO	RUALBA MURGUIA LUIS	TB	05a 10m 30d	01/02/2004	2	EN	1,553.08	80.00	49.14	5.00		3,374.44		1,687.22	5,061.66	303.70			151.85	5,517.21
2	TRABAJADORES POR DEPENDENCIA						3,584.25	160.00	112.63	10.00	0.00	7,733.76	0.00	3,866.88	11,600.64	696.04	0.00	0.00	348.02	12,644.70

DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)

747 JEFE DE DIVISION	GRANDA APONTE MARIA DEL	AF	07a 01m 30d	01/11/2002	11	EN	2,087.08	80.00	65.16	5.00		4,474.48	800.00	2,237.24	7,511.72	474.70			201.35	8,187.77
748 AUXILIAR	GOMEZ TORRES FRANCISCO	AF	07a 01m 30d	01/11/2002	11	EN	1,200.92	80.00	38.58	5.00		2,649.00	662.25	1,324.50	4,635.75	298.02			119.21	5,052.98
2	TRABAJADORES POR DEPENDENCIA						3,288.00	160.00	103.74	10.00	0.00	7,123.48	1,462.25	3,561.74	12,147.47	772.72	0.00	0.00	320.56	13,240.75

DEPENDENCIA: 011300 GERENCIA DE EDUCACION, CULTURA, DEPORTE Y RECREACION

751 GERENTE	BALAREZO BALAREZO CARLA	F3	00a 05m 09d	22/07/2009		EN	4,364.60	130.94	134.87			9,260.82		4,630.41	13,891.23	833.48			416.74	15,141.45 X
752 COORDINADOR	CAMPOS CACERES FELIX	PA	35a 02m 02d	01/07/1977	7	EN	3,583.62	107.66	110.89	5.00		7,614.34		3,807.17	11,421.51	685.30			342.65	12,449.46
753 TECNICO	RIVAS MOSCOL LILY	TA	25a 07m 00d	01/01/1986	1	EN	1,723.01	80.00	54.24	5.00		3,724.50		1,862.25	5,586.75	335.20			167.60	6,089.55
754 SECRETARIA	NAVARRO NAMUCHE AURELIA	TA	34a 06m 19d	12/06/1975	6	EN	1,721.19	80.00	54.19	5.00		3,720.76		1,860.38	5,581.14	334.86			167.43	6,083.43
755 CHOFER	CALERO JIMENEZ PABLO	TD	35a 05m 29d	02/04/1976	4	EN	1,741.46	80.00	54.79	5.00		3,762.50		1,881.25	5,643.75	338.62			169.31	6,151.68
5	TRABAJADORES POR DEPENDENCIA						13,133.88	478.60	408.98	20.00	0.00	28,082.92	0.00	14,041.46	42,124.38	2,527.46	0.00	0.00	1,263.73	45,915.57

DEPENDENCIA: 011310 OFICINA DE EDUCACION Y CULTURA

756 JEFE DE OFICINA	NORIEGA OJEDA GILBERT	F2	36a 06m 18d	13/06/1977	6	EN	4,015.56	120.62	124.24	5.00		8,530.84		4,265.42	12,796.26	767.78			383.89	13,947.93
757 SECRETARIA	YARLEQUE CHINININ JANET	TB	23a 06m 30d	01/06/1986	6	EN	2,073.21	80.00	64.75	5.00		4,445.92		2,222.96	6,668.88	400.14			200.07	7,269.09
2	TRABAJADORES POR DEPENDENCIA						6,088.77	200.62	188.99	10.00	0.00	12,976.76	0.00	6,488.38	19,465.14	1,167.92	0.00	0.00	583.96	21,217.02

DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA

758 JEFE DE DIVISION	MIRANDA RETO TEODORA	PA	25a 07m 00d	01/01/1986	1	EN	2,221.55	80.00	69.20	5.00		4,751.50		2,375.75	7,127.25	427.64			213.82	7,768.71
759 ANIMADORA	GAMARRA LESCANO JUANA	PA	23a 04m 30d	01/08/1986	2	EN	1,941.31	80.00	60.79	5.00		4,174.20		2,087.10	6,261.30	375.68			187.84	6,824.82
760 ANIMADORA	MOSCOL SEMINARIO DE	TA	25a 07m 00d	01/01/1986	1	EN	1,705.35	80.00	53.71	5.00		3,688.12		1,844.06	5,532.18	331.94			165.97	6,030.09
761 ANIMADORA	ACARO GIRON ZOILA MARINA	PA	25a 07m 00d	01/01/1986	1	EN	1,962.61	80.00	61.43	5.00		4,218.08		2,109.04	6,327.12	379.62			189.81	6,896.55
762 ANIMADORA	MEJIA SAAVEDRA ELIZABETH	TA	25a 07m 00d	01/01/1986	1	EN	1,702.35	80.00	53.62	5.00		3,681.94		1,840.97	5,522.91	331.38			165.69	6,019.98
763 ANIMADORA	ABAD MECHATO TERESA	PA	25a 07m 00d	01/01/1986	1	EN	2,083.27	80.00	65.05	5.00		4,466.64		2,233.32	6,699.96	402.00			201.00	7,302.96
764 ANIMADORA	PIZARRO YARLEQUE ALICIA	TA	23a 04m 30d	01/08/1986	2	EN	1,667.98	80.00	52.59	5.00		3,611.14		1,805.57	5,416.71	325.00			162.50	5,904.21
765 ANIMADORA	VITE CACEDA IRIS ELENA	TA	22a 07m 19d	12/05/1987	2	EN	1,684.93	80.00	53.10	5.00		3,646.06		1,823.03	5,469.09	328.14			164.07	5,961.30
766 ANIMADORA	ATOCHÉ CASTILLO JULIA	TA	23a 04m 30d	01/08/1986	2	EN	1,694.81	80.00	53.39	5.00		3,666.40		1,833.20	5,499.60	329.98			164.99	5,994.57
767 ANIMADORA	REQUENA DE ARICA AMADA	TA	25a 07m 00d	01/01/1986	1	EN	1,716.12	80.00	54.03	5.00		3,710.30		1,855.15	5,565.45	333.92			166.96	6,066.33
768 ANIMADORA	SILVA TORRES IRIS MARIA	TC	25a 07m 00d	01/01/1986	1	EN	1,714.87	80.00	54.00	5.00		3,707.74		1,853.87	5,561.61	333.70			166.85	6,062.16
769 ANIMADORA	JACAY RAMIREZ JULIA JUDITH	TA	25a 07m 00d	01/01/1986	1	EN	1,716.12	80.00	54.03	5.00		3,710.30		1,855.15	5,565.45	333.92			166.96	6,066.33
770 ANIMADORA	GODOY VARGAS FERMINA	TA	23a 04m 30d	01/08/1986	2	EN	1,698.70	80.00	53.51	5.00		3,674.42		1,837.21	5,511.63	330.70			165.35	6,007.68
771 ANIMADORA	BECERRA CALERO LUZ	TA	22a 07m 30d	01/05/1987	1	EN	1,680.56	80.00	52.97	5.00		3,637.06		1,818.53	5,455.59	327.34			163.67	5,946.60
772 ANIMADORA	RIVAS CHAVESTA MERY	PE	25a 07m 00d	01/01/1986	1	EN	1,898.79	80.00	59.51	5.00		4,086.60		2,043.30	6,129.90	367.80			183.90	6,681.60
773 ANIMADORA	ATARAMA RAMIREZ ESTHER	PE	23a 02m 00d	01/04/1989	2	EN	1,875.92	80.00	58.83	5.00		4,039.50		2,019.75	6,059.25	363.56			181.78	6,604.59
774 ANIMADORA	HUAMAN DE GONZA DORA	TA	23a 11m 30d	01/01/1986	1	EN	1,677.21	80.00	52.87	5.00		3,630.16		1,815.08	5,445.24	326.72			163.36	5,935.32
775 ANIMADORA	RUIZ ZEVALLOS MARIA DEL	TA	23a 02m 30d	01/10/1986	2	EN	1,687.93	80.00	53.19	5.00		3,652.24		1,826.12	5,478.36	328.70			164.35	5,971.41
776 ANIMADORA	HERNANDEZ ZETA ELENA	TA	25a 07m 00d	01/01/1986	1	EN	1,709.23	80.00	53.83	5.00		3,696.12		1,848.06	5,544.18	332.66			166.33	6,043.17
777 ANIMADORA	RIVAS CARRASCO DE CANGO	TA	23a 04m 30d	01/08/1986	2	EN	1,684.93	80.00	53.10	5.00		3,646.06		1,823.03	5,469.09	328.14			164.07	5,961.30
778 ANIMADORA	VARILLAS VASQUEZ	TA	20a 03m 30d	01/09/1989	2	EN	1,680.38	80.00	52.96	5.00		3,636.68		1,818.34	5,455.02	327.30			163.65	5,945.97



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
779 ANIMADORA	GUTIERREZ CHIRA MERCEDES	TA	25a 07m 00d	01/01/1986	1	EN	1,709.23	80.00	53.83	5.00		3,696.12		1,848.06	5,544.18	332.66			166.33	6,043.17
780 ANIMADORA	REBOLLEDO JIMENEZ YOJANA	TA	25a 07m 00d	01/01/1986	1	EN	1,716.12	80.00	54.03	5.00		3,710.30		1,855.15	5,565.45	333.92			166.96	6,066.33
781 ANIMADORA	RUIZ ZAPATA FELICITA	TA	25a 07m 00d	01/01/1986	1	EN	1,723.01	80.00	54.24	5.00		3,724.50		1,862.25	5,586.75	335.20			167.60	6,089.55
782 ANIMADORA	GARCES DE ORTIZ ROSA	PE	25a 07m 00d	01/01/1986	1	EN	1,901.79	80.00	59.60	5.00		4,092.78		2,046.39	6,139.17	368.36			184.18	6,691.71
783 ANIMADORA	ALVA RODRIGUEZ DALILA	TA	25a 07m 00d	01/01/1986	1	EN	1,716.12	80.00	54.03	5.00		3,710.30		1,855.15	5,565.45	333.92			166.96	6,066.33
784 ANIMADORA	BARRANZUELA MENA ELENA	TA	25a 07m 00d	01/01/1986	1	EN	1,723.01	80.00	54.24	5.00		3,724.50		1,862.25	5,586.75	335.20			167.60	6,089.55
785 ANIMADORA	ARCA ALCAS AURA ESPERANZA	TA	25a 07m 00d	01/01/1986	1	EN	1,716.12	80.00	54.03	5.00		3,710.30		1,855.15	5,565.45	333.92			166.96	6,066.33
786 ANIMADORA	VELASQUEZ DE CARRILLO LUZ	TF	07a 01m 30d	01/11/2002	2	EN	1,201.67	80.00	38.60	5.00		2,650.54		1,325.27	3,975.81	238.54			119.27	4,333.62
787 ANIMADORA	SIMBALA PURIZACA SOLEDAD	TA	25a 07m 00d	01/01/1986	1	EN	1,712.23	80.00	53.92	5.00		3,702.30		1,851.15	5,553.45	333.20			166.60	6,053.25
788 ANIMADORA	TAVARA LA CHIRA ROSA	TA	23a 11m 30d	01/01/1986	1	EN	1,698.87	80.00	53.52	5.00		3,674.78		1,837.39	5,512.17	330.74			165.37	6,008.28
789 ANIMADORA	HUANCAS DE VALDEZ ROSA	PA	25a 07m 00d	01/01/1986	1	EN	1,959.61	80.00	61.34	5.00		4,211.90		2,105.95	6,317.85	379.08			189.54	6,886.47
790 ANIMADORA	TUME DE CARHUAPOMA LILY	PC	23a 11m 30d	01/01/1986	1	EN	1,885.29	80.00	59.11	5.00		4,058.80		2,029.40	6,088.20	365.30			182.65	6,636.15
791 ANIMADORA	DE LA CRUZ NIZAMA CRUZ	TA	23a 11m 30d	01/01/1986	1	EN	1,677.21	80.00	52.87	5.00		3,630.16		1,815.08	5,445.24	326.72			163.36	5,935.32
792 ANIMADORA	TORRES DE GARCIA HILDA	TA	25a 07m 00d	01/01/1986	1	EN	1,702.35	80.00	53.62	5.00		3,681.94		1,840.97	5,522.91	331.38			165.69	6,019.98
793 ANIMADORA	SANDOVAL CALLE JUANA	TA	23a 04m 30d	01/08/1986	2	EN	1,684.93	80.00	53.10	5.00		3,646.06		1,823.03	5,469.09	328.14			164.07	5,961.30
794 ANIMADORA	ESPIÑOZA DE RUIZ HILDA	AF	07a 01m 30d	01/11/2002	2	EN	1,200.92	80.00	38.58	5.00		2,649.00		1,324.50	3,973.50	238.42			119.21	4,331.13
795 ANIMADORA	ZUÑIGA ESPINOZA MARIA	AF	07a 01m 30d	01/11/2002	2	EN	1,200.92	80.00	38.58	5.00		2,649.00		1,324.50	3,973.50	238.42			119.21	4,331.13
796 ANIMADORA	MONTENEGRO CAMPOVERDE	PA	25a 07m 00d	01/01/1986	1	EN	1,959.61	80.00	61.34	5.00		4,211.90		2,105.95	6,317.85	379.08			189.54	6,886.47
797 ANIMADORA	CELI RUIZ ANA CECILIA	TA	23a 11m 30d	01/01/1986	1	EN	1,687.93	80.00	53.19	5.00		3,652.24		1,826.12	5,478.36	328.70			164.35	5,971.41
798 ANIMADORA	BRICEÑO ALZAMORA MICAELA	PA	23a 04m 30d	01/08/1986	2	EN	1,944.31	80.00	60.88	5.00		4,180.38		2,090.19	6,270.57	376.24			188.12	6,834.93
799 ANIMADORA	ESTEVES NAVARRO ANA MARIA	TA	25a 07m 00d	01/01/1986	1	EN	1,716.12	80.00	54.03	5.00		3,710.30		1,855.15	5,565.45	333.92			166.96	6,066.33
42	TRABAJADORES POR DEPENDENCIA						72,842.29	3,360.00	2,292.39	210.00	0.00	157,409.36	0.00	78,704.68	236,114.04	14,166.90	0.00	0.00	7,083.45	257,364.39
DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL																				
802	JEFE DE DIVISION	REQUENA MOYA MARIA DE LOS	PA	25a 07m 00d	01/01/1986	1	EN	2,564.26	80.00	79.48	5.00	5,457.48		2,728.74	8,186.22	491.18			245.59	8,922.99
803	GESTOR PROFES.	MALARA DE MENACHO	PE	25a 05m 15d	01/01/1986	1	EN	2,162.62	80.00	67.43	5.00	4,630.10		2,315.05	6,945.15	416.70			208.35	7,570.20
804	TECNICO	ROMAN MIJAHUANGA JOSE	TB	35a 08m 30d	01/04/1974	4	EN	2,166.14	80.00	67.53	5.00	4,637.34		2,318.67	6,956.01	417.36			208.68	7,582.05
805	CONSERVADOR DE	ZURITA CORDOVA JUAN	TB	31a 04m 09d	07/07/1980	7	EN	1,779.77	80.00	55.94	5.00	3,841.42		1,920.71	5,762.13	345.72			172.86	6,280.71
4	TRABAJADORES POR DEPENDENCIA						8,672.79	320.00	270.38	20.00	0.00	18,566.34	0.00	9,283.17	27,849.51	1,670.96	0.00	0.00	835.48	30,355.95
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																				
810	JEFE DE DIVISION	BAYLON ALBIZU DE LOPEZ	PA	34a 04m 30d	01/08/1975	8	EN	3,537.50	106.28	109.46	5.00	7,516.48		3,758.24	11,274.72	676.48			338.24	12,289.44
811	TECNICO EN	SIMBRON ORTIZ NOEMI	PE	34a 10m 21d	10/02/1975	2	EN	2,188.05	80.00	68.19	5.00	4,682.48		2,341.24	7,023.72	421.42			210.71	7,655.85
813	TECNICO EN	REQUENA DE QUINTANA	TA	33a 06m 30d	01/06/1976	6	EN	1,714.95	80.00	54.00	5.00	3,707.90		1,853.95	5,561.85	333.72			166.86	6,062.43
814	TECNICO EN	CRUZ DE GARCIA LUZ	TA	35a 06m 19d	12/06/1974	6	EN	1,737.37	80.00	54.67	5.00	3,754.08		1,877.04	5,631.12	337.86			168.93	6,137.91
815	TECNICO EN	SANCHEZ OLAYA FREDDY	TA	28a 05m 30d	01/07/1981	7	EN	1,716.12	80.00	54.03	5.00	3,710.30		1,855.15	5,565.45	333.92			166.96	6,066.33
816	TECNICO EN	GARCIA CHAPA JULIO	TA	23a 08m 24d	07/04/1986	4	EN	2,258.99	80.00	70.32	5.00	4,828.62		2,414.31	7,242.93	434.58			217.29	7,894.80
817	TECNICO EN	CASTILLO MORE YOLANDA	TB	24a 05m 30d	01/07/1985	7	EN	1,680.06	80.00	52.95	5.00	3,636.02		1,818.01	5,454.03	327.24			163.62	5,944.89
818	TECNICO EN	RUESTA MATICORENA	TB	22a 05m 30d	01/07/1987	1	EN	1,677.06	80.00	52.86	5.00	3,629.84		1,814.92	5,444.76	326.68			163.34	5,934.78
819	SECRETARIA	PURIZACA DE LA MADRID	TA	25a 07m 00d	01/01/1986	1	EN	2,156.79	80.00	67.25	5.00	4,618.08		2,309.04	6,927.12	415.62			207.81	7,550.55
820	SECRETARIA	DURAND PEÑA IRMA ROSA	TA	34a 07m 16d	15/05/1975	5	EN	2,051.66	80.00	64.10	5.00	4,401.52		2,200.76	6,602.28	396.14			198.07	7,196.49
821	OPERADOR	SANDOVAL SIANCAS NESTOR	TF	04a 08m 30d	01/04/2005	4	EN	1,041.50	80.00	33.80	5.00	2,320.60		1,160.30	3,480.90	208.86			104.43	3,794.19
823	AUXILIAR	PEÑA GARCIA RODRIGO	AB	23a 08m 03d	28/04/1986	4	EN	1,726.55	80.00	54.35	5.00	3,731.80		1,865.90	5,597.70	335.86			167.93	6,101.49
824	AUX. DE BIBLIOTECA	CESPEDES PAICO VIDAL	AC	25a 11m 30d	01/01/1984	1	EN	1,689.09	80.00	53.22	5.00	3,654.62		1,827.31	5,481.93	328.92			164.46	5,975.31
825	SUPERV. DE	SERRANO VELIZ WILSON	AB	26a 07m 30d	01/05/1983	5	EN	1,754.28	80.00	55.18	5.00	3,788.92		1,894.46	5,683.38	341.00			170.50	6,194.88



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14	TRABAJADORES POR DEPENDENCIA		26,929.97	1,146.28	844.38	70.00	0.00	57,981.26	0.00	28,990.63	86,971.89	5,218.30	0.00	0.00	2,609.15	94,799.34		
DEPENDENCIA: 011320 OFICINA DE DEPORTE Y RECREACION																		
835	JEFE DE OFICINA	CHIROQUE CHORRES JULIO	F1	34a 00m 13d	18/12/1975	1	EN	3,949.31	118.63	122.19	5.00	8,390.26	4,195.13	12,585.39	755.12	377.56	13,718.07	
836	SECRETARIA	AREVALO MARTINEZ ORLINDA	TA	25a 07m 00d	01/01/1986	1	EN	1,697.52	80.00	53.48	5.00	3,672.00	1,836.00	5,508.00	330.48	165.24	6,003.72	
2	TRABAJADORES POR DEPENDENCIA		5,646.83	198.63	175.67	10.00	0.00	12,062.26	0.00	6,031.13	18,093.39	1,085.60	0.00	0.00	542.80	19,721.79		
DEPENDENCIA: 011321 DIVISION DE APOYO AL DEPORTE																		
837	JEFE DE DIVISION	GARRIDO INGA JOSE RODRIGO	F1	36a 08m 23d	08/04/1974	1	EN	2,655.13	80.00	82.20	5.00	5,644.66	2,822.33	8,466.99	508.02	254.01	9,229.02	
839	TECNICO EN	CHUQUIHUANGA GRANADINO	TB	20a 02m 30d	01/10/1989	1	EN	2,279.72	80.00	70.94	5.00	4,871.32	2,435.66	7,306.98	438.42	219.21	7,964.61	
840	PROMOTOR SOCIAL	VALLADARES CORDOVA	TB	25a 05m 30d	01/07/1984	7	EN	1,729.03	80.00	54.42	5.00	3,736.90	1,868.45	5,605.35	336.32	168.16	6,109.83	
841	PROMOTOR SOCIAL	SALDARRIAGA ARANDA	TB	25a 03m 26d	05/09/1984	9	EN	2,315.25	80.00	72.01	5.00	4,944.52	2,472.26	7,416.78	445.00	222.50	8,084.28	
4	TRABAJADORES POR DEPENDENCIA		8,979.13	320.00	279.57	20.00	0.00	19,197.40	0.00	9,598.70	28,796.10	1,727.76	0.00	0.00	863.88	31,387.74		
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																		
842	JEFE DE DIVISION	OLIVA PEÑA RUTH ANGELLA	TF	04a 09m 28d	03/03/2005	3	EN	2,097.70	80.00	65.48	5.00	4,496.36	2,248.18	6,744.54	404.68	202.34	7,351.56	
844	PROMOTOR SOCIAL	PAREDES FLORES FELIX	TB	25a 11m 29d	02/01/1984	1	EN	1,724.84	80.00	54.30	5.00	3,728.28	1,864.14	5,592.42	335.54	167.77	6,095.73	
845	PROMOTOR SOCIAL	GUERRERO VALLE FILIBERTO	TB	24a 06m 26d	11/02/1998	2	EN	1,867.83	80.00	58.58	5.00	4,022.82	2,011.41	6,034.23	362.06	181.03	6,577.32	
3	TRABAJADORES POR DEPENDENCIA		5,690.37	240.00	178.36	15.00	0.00	12,247.46	0.00	6,123.73	18,371.19	1,102.28	0.00	0.00	551.14	20,024.61		
DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL																		
847	GERENTE	CASTRO PALACIOS MANUEL	F3	01a 11m 27d	04/01/2008	1	EN	4,342.60	130.43	134.34	5.00	9,224.74	4,612.37	13,837.11	830.22	415.11	15,082.44 X	
848	SUPERVISOR DE	CASTILLO CASTILLO CESAR	PF	04a 09m 28d	03/03/2005	3	EN	1,997.70	80.00	62.48	5.00	4,290.36	2,145.18	6,435.54	386.14	193.07	7,014.75	
849	SUPERVISOR DE	PEÑA PALACIOS EDISON	PF	04a 09m 28d	03/03/2005	3	EN	1,802.70	80.00	56.63	5.00	3,888.66	1,944.33	5,832.99	349.98	174.99	6,357.96	
853	SECRETARIA	GARABITO BARBA MARGARITA	TA	25a 07m 00d	01/01/1986	1	EN	2,402.56	80.00	74.63	5.00	5,124.38	2,562.19	7,686.57	461.20	230.60	8,378.37	
4	TRABAJADORES POR DEPENDENCIA		10,545.56	370.43	328.08	20.00	0.00	22,528.14	0.00	11,264.07	33,792.21	2,027.54	0.00	0.00	1,013.77	36,833.52		
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																		
854	JEFE DE OFICINA	PUICAN GUTIERREZ JOSE	F2	00a 07m 27d	04/05/2009		EN	3,713.67	111.41	114.75		7,879.66	3,939.83	11,819.49	709.16	354.58	12,883.23 X	
855	SECRETARIA	CALDERON VALDIVIEZO	TB	25a 05m 30d	01/07/1984	5	EN	2,090.34	80.00	65.26	5.00	4,481.20	2,240.60	6,721.80	403.30	201.65	7,326.75	
856	TECNICO EN	CHUNGA FIESTAS LUIS	TB	32a 10m 19d	12/02/1977	2	EN	1,739.86	80.00	54.75	5.00	3,759.22	1,879.61	5,638.83	338.32	169.16	6,146.31	
857	POLICIA MUNICIPAL	JUAREZ JUMBO PEDRO	TA	32a 06m 30d	01/06/1977	6	EN	1,733.72	80.00	54.56	5.00	3,746.56	1,873.28	5,619.84	337.20	168.60	6,125.64	
858	POLICIA MUNICIPAL	OTERO ROA VICTOR	TD	23a 06m 11d	20/06/1988	2	EN	1,678.88	80.00	52.92	5.00	3,633.60	1,816.80	5,450.40	327.02	163.51	5,940.93	
859	POLICIA MUNICIPAL	SANDOVAL CHERO JOSE	AB	21a 06m 11d	20/06/1988	6	EN	1,655.31	80.00	52.21	5.00	3,585.04	1,792.52	5,377.56	322.66	161.33	5,861.55	
860	POLICIA MUNICIPAL	ALBINES CARMEN LUIS RAFAEL	TB	23a 06m 10d	20/06/1988	6	EN	1,679.88	80.00	52.95	5.00	3,635.66	1,817.83	5,453.49	327.20	163.60	5,944.29	
861	POLICIA MUNICIPAL	VIERA VIERA JOSE	TB	23a 06m 11d	20/06/1988	6	EN	1,679.88	80.00	52.95	5.00	3,635.66	1,817.83	5,453.49	327.20	163.60	5,944.29	
862	POLICIA MUNICIPAL	BERRU CHUMACERO LUIS	TC	23a 06m 11d	20/06/1988	6	EN	1,679.88	80.00	52.93	5.00	3,634.62	1,817.31	5,451.93	327.12	163.56	5,942.61	
863	POLICIA MUNICIPAL	ESPINOZA GOMEZ JUAN	AF	07a 01m 30d	01/11/2002	11	EN	1,200.92	80.00	38.58	5.00	2,649.00	662.25	1,324.50	4,635.75	298.02	119.21	5,052.98
864	POLICIA MUNICIPAL	V A C A N T E R E S E R V A D A	TF	07a 01m 30d	01/11/2002	11	EN	1,987.83	80.00	62.18	5.00	4,270.02	2,135.01	6,405.03	384.30	192.15	6,981.48	
865	POLICIA MUNICIPAL	ROJEL ROBLES JOSE RICARDO	TA	34a 07m 29d	01/06/1977	6	EN	1,747.48	80.00	54.97	5.00	3,774.90	1,887.45	5,662.35	339.74	169.87	6,171.96	
866	POLICIA MUNICIPAL	LAMADRID GUERRERO	TB	22a 06m 11d	20/06/1988	6	EN	1,680.06	80.00	52.95	5.00	3,636.02	1,818.01	5,454.03	327.24	163.62	5,944.89	
867	POLICIA MUNICIPAL	APARICIO CORREA CARLOS	TF	05a 10m 30d	01/02/2004	2	EN	1,623.02	80.00	51.24	5.00	3,518.52	1,759.26	5,277.78	316.66	158.33	5,752.77	
869	POLICIA MUNICIPAL	MURGUIA DELGADO MEDARDO	TF	05a 10m 30d	01/02/2004	2	EN	1,566.48	80.00	49.54	5.00	3,402.04	1,701.02	5,103.06	306.18	153.09	5,562.33	
870	POLICIA MUNICIPAL	VALENCIA MAZA RODRIGO	TF	05a 10m 30d	01/02/2004	2	EN	1,148.13	80.00	36.99	5.00	2,540.24	1,270.12	3,810.36	228.62	114.31	4,153.29	
871	POLICIA MUNICIPAL	ARRIBASPLATA ALMESTAR	TF	04a 09m 28d	03/03/2005	3	EN	1,041.50	80.00	33.80	5.00	2,320.60	1,160.30	3,480.90	208.86	104.43	3,794.19	
872	POLICIA MUNICIPAL	SALDARRIAGA RODRIGUEZ	TF	04a 09m 28d	03/03/2005	3	EN	1,041.50	80.00	33.80	5.00	2,320.60	1,160.30	3,480.90	208.86	104.43	3,794.19	
873	POLICIA MUNICIPAL	COVENAS PAZ CESAR	TF	04a 09m 28d	03/03/2005	3	EN	1,041.50	80.00	33.80	5.00	2,320.60	1,160.30	3,480.90	208.86	104.43	3,794.19	



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
874	POLICIA MUNICIPAL	CHIROQUE MACHACUAY LUIS	TF	04a	09m	28d	03/03/2005	3	EN	1,041.50	80.00	33.80	5.00	2,320.60	1,160.30	3,480.90	208.86		104.43	3,794.19	
875	POLICIA MUNICIPAL	GARCES VILLASECA JORGE	TF	04a	09m	28d	03/03/2005	3	EN	1,041.50	80.00	33.80	5.00	2,320.60	1,160.30	3,480.90	208.86		104.43	3,794.19	
876	POLICIA MUNICIPAL	ROBLES RAMIREZ VICTOR	TF	04a	09m	28d	03/03/2005	3	EN	1,041.50	80.00	33.80	5.00	2,320.60	1,160.30	3,480.90	208.86		104.43	3,794.19	
877	POLICIA MUNICIPAL	PALACIOS SAAVEDRA LUIS	TF	04a	09m	28d	03/03/2005	3	EN	1,041.50	80.00	33.80	5.00	2,320.60	1,160.30	3,480.90	208.86		104.43	3,794.19	
878	POLICIA MUNICIPAL	MEJIA MORE CESAR AUGUSTO	TF	04a	09m	28d	03/03/2005	3	EN	1,041.50	80.00	33.80	5.00	2,320.60	1,160.30	3,480.90	208.86		104.43	3,794.19	
879	POLICIA MUNICIPAL	CRISANTO ALAMA JOSE	TF	04a	09m	28d	03/03/2005	3	EN	1,041.50	80.00	33.80	5.00	2,320.60	1,160.30	3,480.90	208.86		104.43	3,794.19	
880	POLICIA MUNICIPAL	LACHIRA ELIAS LUIS ALBERTO	TF	04a	05m	30d	01/07/2005	7	EN	1,041.50	80.00	33.80	5.00	2,320.60	1,160.30	3,480.90	208.86		104.43	3,794.19	
881	POLICIA MUNICIPAL	OLAYA RAMIREZ MIGUEL	TF	04a	05m	30d	01/07/2005	7	EN	1,041.50	80.00	33.80	5.00	2,320.60	1,160.30	3,480.90	208.86		104.43	3,794.19	
882	POLICIA MUNICIPAL	ZARATE SAAVEDRA WILFREDO	TF	04a	05m	30d	01/07/2005	7	EN	1,041.50	80.00	33.80	5.00	2,320.60	1,160.30	3,480.90	208.86		104.43	3,794.19	
883	POLICIA MUNICIPAL	CISNEROS SALAZAR LUIS	TF	04a	05m	30d	01/07/2005	7	EN	1,041.50	80.00	33.80	5.00	2,320.60	1,160.30	3,480.90	208.86		104.43	3,794.19	
884	POLICIA MUNICIPAL	MARQUEZ NUÑEZ JORGE LUIS	TF	04a	05m	30d	01/07/2005	7	EN	1,041.50	80.00	33.80	5.00	2,320.60	1,160.30	3,480.90	208.86		104.43	3,794.19	
885	POLICIA MUNICIPAL	PALOMINO VALERA PEPE LUIS	TF	04a	05m	30d	01/07/2005	7	EN	1,041.50	80.00	33.80	5.00	2,320.60	1,160.30	3,480.90	208.86		104.43	3,794.19	
886	POLICIA MUNICIPAL	AGUILAR SANDOVAL JUAN	AF	07a	07m	29d	02/05/2002	5	EN	1,030.88	80.00	33.48	5.00	2,298.72	1,149.36	3,448.08	206.88		103.44	3,758.40	
887	POLICIA MUNICIPAL	AGUIRRE SALAS FERNANDO	AF	09a	06m	30d	01/06/2000	6	EN	1,030.88	80.00	33.48	5.00	2,298.72	1,149.36	3,448.08	206.88		103.44	3,758.40	
888	POLICIA MUNICIPAL	ANTON CORREA RAUL	AF	08a	02m	30d	01/10/2001	10	EN	1,030.88	80.00	33.48	5.00	2,298.72	1,149.36	3,448.08	206.88		103.44	3,758.40	
889	POLICIA MUNICIPAL	LEON GARCIA LUIS AMARO	AF	08a	06m	30d	01/06/2001	6	EN	1,030.88	80.00	33.48	5.00	2,298.72	1,149.36	3,448.08	206.88		103.44	3,758.40	
890	POLICIA MUNICIPAL	LOVERA CORDOVA FERNANDO	AF	08a	07m	30d	01/05/2001	6	EN	1,030.88	80.00	33.48	5.00	2,298.72	1,149.36	3,448.08	206.88		103.44	3,758.40	
891	POLICIA MUNICIPAL	REYES HERRERA SILVIA	AF	07a	07m	29d	02/05/2002	6	EN	1,030.88	80.00	33.48	5.00	2,298.72	1,149.36	3,448.08	206.88		103.44	3,758.40	
892	POLICIA MUNICIPAL	TOCTO RIOFRIO JOSE	AF	09a	07m	30d	01/05/2000	5	EN	1,030.88	80.00	33.48	5.00	2,298.72	1,149.36	3,448.08	206.88		103.44	3,758.40	
893	POLICIA MUNICIPAL	YARLEQUE SANCHEZ MARTIN	AF	09a	07m	30d	01/05/2000	5	EN	1,030.88	80.00	33.48	5.00	2,298.72	1,149.36	3,448.08	206.88		103.44	3,758.40	
39	TRABAJADORES POR DEPENDENCIA							52,474.38	3,151.41	1,674.57	190.00	0.00	114,980.72	662.25	57,490.36	173,133.33	10,407.88	0.00	0.00	5,174.14	188,715.35
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																					
1004	TECNICO	GUTIERREZ ESTRADA JOSE	TB	27a	05m	30d	01/07/1982	7	EN	1,701.91	80.00	53.61	5.00	3,681.04	1,840.52	5,521.56	331.30		165.65	6,018.51	
1005	SECRETARIA	HUANCAS NICOLA MIRNA E	TB	26a	11m	30d	01/01/1983	1	EN	2,020.92	80.00	63.18	5.00	4,338.20	2,169.10	6,507.30	390.44		195.22	7,092.96	
2	TRABAJADORES POR DEPENDENCIA							3,722.83	160.00	116.79	10.00	0.00	8,019.24	0.00	4,009.62	12,028.86	721.74	0.00	0.00	360.87	13,111.47
DEPENDENCIA: 011430 OFICINA DE POLICIA MUNICIPAL																					
1007	JEFE DE OFICINA	ALVARADO LOPEZ HECTOR	F2	02a	04m	30d	01/08/2007	8	EN	3,793.32	113.80	117.21	5.00	8,048.66	4,024.33	12,072.99	724.38		362.19	13,159.56 X	
1008	SECRETARIA	ACOSTA LOPEZ ADELA	TA	25a	07m	00d	01/01/1986	1	EN	1,716.12	80.00	54.03	5.00	3,710.30	1,855.15	5,565.45	333.92		166.96	6,066.33	
2	TRABAJADORES POR DEPENDENCIA							5,509.44	193.80	171.24	5.00	0.00	11,758.96	0.00	5,879.48	17,638.44	1,058.30	0.00	0.00	529.15	19,225.89
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																					
1009	JEFE DE DIVISION	VILLASECA RODRIGUEZ JUAN	TF	07a	01m	30d	01/11/2002	11	EN	2,087.83	80.00	65.18	5.00	4,476.02	800.00	2,238.01	7,514.03	474.84	201.42	8,190.29 X	
1	TRABAJADORES POR DEPENDENCIA							2,087.83	80.00	65.18	5.00	0.00	4,476.02	800.00	2,238.01	7,514.03	474.84	0.00	0.00	201.42	8,190.29
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																					
1061	JEFE DE DIVISION	ZAVALA GANOZA LORGIO	F1	02a	11m	12d	19/01/2007	1	EN	2,071.20	80.00	64.69	5.00	4,441.78	2,220.89	6,662.67	399.76		199.88	7,262.31 X	
1062	POLICIA MUNICIPAL	CORNEJO PARRA LUIS	TB	27a	05m	30d	01/07/1982	7	EN	1,708.79	80.00	53.81	5.00	3,695.20	1,847.60	5,542.80	332.56		166.28	6,041.64	
1063	POLICIA MUNICIPAL	VILCHEZ RAMIREZ JUAN	TC	37a	05m	00d	01/08/1974	8	EN	1,735.63	80.00	54.62	5.00	3,750.50	1,875.25	5,625.75	337.54		168.77	6,132.06	
1064	POLICIA MUNICIPAL	CARRASCO APONTE MIGUEL	TB	22a	11m	00d	01/02/1989	2	EN	1,680.06	80.00	52.95	5.00	3,636.02	1,818.01	5,454.03	327.24		163.62	5,944.89	
1065	POLICIA MUNICIPAL	LESCANO VALLADOLID	TA	33a	06m	29d	01/06/1977	6	EN	1,733.55	80.00	54.56	5.00	3,746.22	1,873.11	5,619.33	337.16		168.58	6,125.07	
1066	POLICIA MUNICIPAL	GARCIA CAMPOS MARCOS	TB	23a	06m	11d	20/06/1988	6	EN	1,679.88	80.00	52.95	5.00	3,635.66	1,817.83	5,453.49	327.20		163.60	5,944.29	
1067	POLICIA MUNICIPAL	AGUILAR SIALER NILBER	TC	22a	06m	10d	20/06/1988	3	EN	1,679.56	80.00	52.94	5.00	3,635.00	1,817.50	5,452.50	327.16		163.58	5,943.24	



**PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009**



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
1068	POLICIA MUNICIPAL	SALAS GARCIA FRANCISCO	TB	23a 04m 25d	20/06/1988	6 EN	1,679.88	80.00	52.95	5.00		3,635.66		1,817.83	5,453.49	327.20			163.60	5,944.29	
1069	POLICIA MUNICIPAL	REYES AREVALO MIGUEL	TA	23a 07m 11d	20/06/1988	6 EN	1,677.38	80.00	52.87	5.00		3,630.50		1,815.25	5,445.75	326.74			163.37	5,935.86	
1070	POLICIA MUNICIPAL	MEDINA MOGOLLON MANUEL	AB	23a 00m 10d	20/06/1988	6 EN	1,676.88	80.00	52.86	5.00		3,629.48		1,814.74	5,444.22	326.66			163.33	5,934.21	
1071	POLICIA MUNICIPAL	GARCIA CHIROQUE LUIS	TF	05a 10m 30d	01/02/2004	2 EN	1,623.02	80.00	51.24	5.00		3,518.52		1,759.26	5,277.78	316.66			158.33	5,752.77	
1072	POLICIA MUNICIPAL	VITE ALBAN JOSE FERNANDO	TB	27a 05m 30d	01/07/1982	7 EN	1,704.91	80.00	53.70	5.00		3,687.22		1,843.61	5,530.83	331.84			165.92	6,028.59	
1073	POLICIA MUNICIPAL	TORRICO JIMENEZ ALEJANDRO	TA	29a 05m 10d	01/07/1982	7 EN	1,710.48	80.00	53.86	5.00		3,698.68		1,849.34	5,548.02	332.88			166.44	6,047.34	
1074	POLICIA MUNICIPAL	FLORES SILUPU JOSE DE LA	TB	23a 05m 22d	20/06/1988	6 EN	1,679.88	80.00	52.95	5.00		3,635.66		1,817.83	5,453.49	327.20			163.60	5,944.29	
1075	POLICIA MUNICIPAL	ESPINOZA SAAVEDRA CESAR	TA	21a 06m 11d	20/06/1988	6 EN	1,680.38	80.00	52.96	5.00		3,636.68		1,818.34	5,455.02	327.30			163.65	5,945.97	
1076	POLICIA MUNICIPAL	HERRERA GARCIA WILBERTO	TA	29a 02m 00d	01/07/1982	7 EN	1,705.35	80.00	53.71	5.00		3,688.12		1,844.06	5,532.18	331.94			165.97	6,030.09	
1077	POLICIA MUNICIPAL	DURAND MELENDEZ JOSE	TB	27a 05m 30d	01/07/1982	7 EN	1,708.79	80.00	53.81	5.00		3,695.20		1,847.60	5,542.80	332.56			166.28	6,041.64	
1078	POLICIA MUNICIPAL	BARRANZUELA SIANCAS	TB	29a 06m 14d	01/07/1982	7 EN	1,708.61	80.00	53.81	5.00		3,694.84		1,847.42	5,542.26	332.54			166.27	6,041.07	
1079	POLICIA MUNICIPAL	NEYRA GARCIA JORGE	TA	22a 06m 11d	20/06/1988	6 EN	1,680.56	80.00	52.97	5.00		3,637.06		1,818.53	5,455.59	327.34			163.67	5,946.60	
1080	POLICIA MUNICIPAL	RUESTA CORDOVA RICHARD	TA	22a 05m 25d	20/06/1988	6 EN	1,677.56	80.00	52.88	5.00		3,630.88		1,815.44	5,446.32	326.78			163.39	5,936.49	
1081	POLICIA MUNICIPAL	SUAREZ ATARAMA ISMAEL	TA	22a 06m 11d	20/06/1988	6 EN	1,680.56	80.00	52.97	5.00		3,637.06		1,818.53	5,455.59	327.34			163.67	5,946.60	
1082	POLICIA MUNICIPAL	CORDOVA ESPINOZA MIGUEL	TB	23a 06m 11d	20/06/1988	6 EN	1,679.88	80.00	52.95	5.00		3,635.66		1,817.83	5,453.49	327.20			163.60	5,944.29	
1083	POLICIA MUNICIPAL	TEZEN GARCIA JOSE	TF	05a 11m 30d	01/01/2004	1 EN	1,451.67	80.00	46.10	5.00		3,165.54		1,582.77	4,748.31	284.90			142.45	5,175.66	
1084	POLICIA MUNICIPAL	ELIAS BUSTAMANTE JUAN	TF	05a 11m 30d	01/01/2004	1 EN	1,451.67	80.00	46.10	5.00		3,165.54		1,582.77	4,748.31	284.90			142.45	5,175.66	
1085	POLICIA MUNICIPAL	V A C A N T E R E S E R V A D A T A	TA	29a 00m 29d	02/12/1980	12 EN	1,763.33	80.00	55.30			3,797.26		1,898.63	5,695.89	341.76			170.88	6,208.53	
25	TRABAJADORES POR DEPENDENCIA							42,229.46	2,000.00	1,330.51	120.00	0.00	91,359.94	0.00	45,679.97	137,039.91	8,222.36	0.00	0.00	4,111.18	149,373.45
DEPENDENCIA: 011440 OFICINA DE FISCALIZACION Y CONTROL																					
1090	JEFE DE OFICINA	RAMIREZ LUNA VICTORIA	F2	00a 06m 29d	02/06/2009	EN	3,730.67	112.07	115.43	5.00		7,926.34		3,963.17	11,889.51	713.38			356.69	12,959.58 X	
1091	INGENIERO	SANCHEZ MEDINA ALDO	PF	04a 09m 28d	03/03/2005	3 EN	1,997.70	80.00	62.48	5.00		4,290.36		2,145.18	6,435.54	386.14			193.07	7,014.75	
1092	ARQUITECTO	RONCAL PASCO WILLIAM	PF	04a 05m 30d	01/07/2005	7 EN	1,997.70	80.00	62.48	5.00		4,290.36		2,145.18	6,435.54	386.14			193.07	7,014.75	
1093	MEDICO	LEGUA VELASQUEZ LEONCIO	PB	25a 07m 30d	01/05/1984	5 EN	3,010.48	90.46	93.18	5.00		6,398.24		3,199.12	9,597.36	575.84			287.92	10,461.12	
1095	EJECUTOR	PALACIOS CASTRO CESAR	F2	11a 00m 28d	03/12/1998	12 EN	3,836.81	115.25	118.71	5.00		8,151.54	800.00	4,075.77	13,027.31	805.64			366.82	14,199.77	
1097	TECNICO EN	GUARNIZO CALLE RODOMIRO	TF	04a 09m 28d	03/03/2005	3 EN	1,091.50	80.00	35.30	5.00		2,423.60		1,211.80	3,635.40	218.12			109.06	3,962.58	
1098	TECNICO EN	CANO FLORES SEGUNDO	TF	05a 11m 30d	01/01/2004	1 EN	1,201.67	80.00	38.60	5.00		2,650.54		1,325.27	3,975.81	238.54			119.27	4,333.62	
1099	TECNICO EN	CHUNGA PURIZACA JUAN	TF	06a 10m 30d	01/02/2003	2 EN	1,814.75	80.00	56.99	5.00		3,913.48		1,956.74	5,870.22	352.22			176.11	6,398.55	
1100	TECNICO EN	SILVA LANDIVAR WALTER	TF	04a 09m 28d	03/03/2005	3 EN	1,091.50	80.00	35.30	5.00		2,423.60		1,211.80	3,635.40	218.12			109.06	3,962.58	
1101	TECNICO EN	VARGAS ZAVALA JUAN JOSE	AF	07a 01m 30d	01/11/2002	5 EN	1,200.92	80.00	38.58	5.00		2,649.00		1,324.50	3,973.50	238.42			119.21	4,331.13	
1102	TECNICO EN	ARBULU CASTELLANOS LUIS	TF	05a 11m 30d	01/01/2004	1 EN	1,466.25	80.00	46.54	5.00		3,195.58		1,597.79	4,793.37	287.60			143.80	5,224.77	
1106	TECNICO EN	OTERO NEIRA MARTIN DE LA	TB	20a 03m 30d	01/09/1989	9 EN	1,679.88	80.00	52.95	5.00		3,635.66		1,817.83	5,453.49	327.20			163.60	5,944.29	
1112	AUXILIAR	MERINO JIMENEZ SAMUEL	AB	27a 02m 18d	13/10/1982	10 EN	1,743.80	80.00	54.86	5.00		3,767.32		1,883.66	5,650.98	339.06			169.53	6,159.57	
13	TRABAJADORES POR DEPENDENCIA							25,863.63	1,117.78	811.40	65.00	0.00	55,715.62	800.00	27,857.81	84,373.43	5,086.42	0.00	0.00	2,507.21	91,967.06
445	TRABAJADORES POR CONDICION							934,325.14	38,285.66	29,242.66	2,135.00	0.00	2,007,976.92	34,011.83	1,003,988.46	3,045,977.21	184,221.90	0.00	2,471.24	90,577.91	3,323,248.26



**PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009**



FUNCIONARIO ELECTO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
DEPENDENCIA: 010100 ALCALDIA																	
1	ALCALDE	ZAPATA DE CASTAGNINO	F6 02a 03m 11d 20/09/2007 9 FE	10,500.00					21,000.00		10,500.00	31,500.00	1,890.00			945.00	34,335.00
1	TRABAJADORES POR DEPENDENCIA			10,500.00	0.00	0.00	0.00	0.00	21,000.00	0.00	10,500.00	31,500.00	1,890.00	0.00	0.00	945.00	34,335.00
1	TRABAJADORES POR CONDICION			10,500.00	0.00	0.00	0.00	0.00	21,000.00	0.00	10,500.00	31,500.00	1,890.00	0.00	0.00	945.00	34,335.00



PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009



OBRERO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																	
54	TRABAJADOR DE	VACANTE RESERVADA AF	OC	787.43	70.00	64.00		30.71	1,873.58		921.43	2,795.01	168.62	537.50		82.93	3,584.06
1	TRABAJADORES POR DEPENDENCIA			787.43	70.00	64.00	0.00	30.71	1,873.58	0.00	921.43	2,795.01	168.62	537.50	0.00	82.93	3,584.06
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																	
146	TRABAJADOR DE	CHINCHAY MORALES WILLIAN	AF 07a 01m 30d	01/11/2002	3	OC		43.81	1,180.32		1,314.32	3,986.77	240.52	766.69		118.29	5,112.27
147	TRABAJADOR DE	GUTIERREZ MORALES PEDRO	AF 07a 01m 30d	01/11/2002	11	OC		43.81	1,180.32	657.16	1,314.32	4,643.93	299.66	766.69		118.29	5,828.57
148	TRABAJADOR DE	REQUENA VITE RONALD	AF 07a 01m 30d	01/11/2002	5	OC		43.81	1,180.32		1,314.32	3,986.77	240.52	766.69		118.29	5,112.27
149	TRABAJADOR DE	VILELA MAZA EDY JIMMY	AF 07a 01m 30d	01/11/2002	11	OC		43.81	1,180.32	657.16	1,314.32	4,643.93	299.66	766.69		118.29	5,828.57
4	TRABAJADORES POR DEPENDENCIA			4,721.28	280.00	256.00	0.00	175.24	10,689.80	1,314.32	5,257.28	17,261.40	1,080.36	3,066.76	0.00	473.16	21,881.68
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																	
201	MECANICO	TIMANA YAMUNAQUE MANUEL	AF 07a 01m 30d	01/11/2002	11	OC		45.48	1,230.32	682.16	1,364.32	4,820.59	311.06	795.85		122.79	6,050.29
203	MECANICO	YAMUNAQUE MORALES	AF 05a 11m 30d	01/01/2004	1	OC		43.93	1,183.79		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
2	TRABAJADORES POR DEPENDENCIA			2,414.11	140.00	128.00	0.00	89.41	5,453.62	682.16	2,682.11	8,817.89	552.21	1,564.56	0.00	241.39	11,176.05
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																	
227	CHOFER	GUTIERREZ FARIAS	AF 01a 09m 30d	01/03/2008	12	OC		38.82	1,030.69		1,164.69	4,115.25	265.55	679.40		104.82	5,165.02
1	TRABAJADORES POR DEPENDENCIA			1,030.69	70.00	64.00	0.00	38.82	2,368.21	582.35	1,164.69	4,115.25	265.55	679.40	0.00	104.82	5,165.02
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																	
321	CHOFER	PASACHE PANTA JAVIER	AF 02a 06m 30d	01/06/2007	6	OC		33.30	865.00		999.00	3,030.30	182.82	582.75		89.91	3,885.78
1	TRABAJADORES POR DEPENDENCIA			865.00	70.00	64.00	0.00	33.30	2,031.30	0.00	999.00	3,030.30	182.82	582.75	0.00	89.91	3,885.78
DEPENDENCIA: 011010 OFICINA DE MERCADOS																	
339	TRABAJADOR DE	ZAVALA SUYON FRANCISCO	AF 07a 01m 30d	01/11/2002	11	OC		43.81	1,180.32	657.16	1,314.32	4,643.93	299.66	766.69		118.29	5,828.57
340	TRABAJADOR DE	OLAYA LOPEZ ROSARIO DEL	AF 01a 03m 30d	01/09/2008	12	OC		29.47	750.00	442.00	884.00	3,123.47	201.55	515.67		79.56	3,920.25
2	TRABAJADORES POR DEPENDENCIA			1,930.32	140.00	128.00	0.00	73.28	4,469.92	1,099.16	2,198.32	7,767.40	501.21	1,282.36	0.00	197.85	9,748.82
DEPENDENCIA: 011020 OFICINA DE CAMALES																	
345	TRABAJADOR DE	SOSA YARLEQUE JUAN	AF 04a 00m 30d	01/12/2005	4	OC		32.31	835.32		969.32	2,940.27	177.39	565.44		87.24	3,770.34
1	TRABAJADORES POR DEPENDENCIA			835.32	70.00	64.00	0.00	32.31	1,970.95	0.00	969.32	2,940.27	177.39	565.44	0.00	87.24	3,770.34
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																	
386	SUPERVISOR DE	FLORES HUAMAN CARLOS	AF 07a 01m 30d	01/11/2002	11	OC		43.81	1,180.32	657.16	1,314.32	4,643.93	299.66	766.69		118.29	5,828.57
387	SUPERVISOR DE	JABO CASTILLO MAXIMO GALO	AF 07a 01m 30d	01/11/2002	11	OC		43.81	1,180.32	657.16	1,314.32	4,643.93	299.66	766.69		118.29	5,828.57
391	SUPERVISOR DE	SOTO CASTILLO SIMEON	AF 07a 01m 30d	01/11/2002	11	OC		43.81	1,180.32	657.16	1,314.32	4,643.93	299.66	766.69		118.29	5,828.57
396	CHOFER	TELLO PALOMINO JULIO	AF 07a 01m 30d	01/11/2002	11	OC		46.78	1,269.32	701.66	1,403.32	4,958.39	319.96	818.60		126.30	6,223.25
398	CHOFER	LACHIRA YAMUNAQUE JUAN	AF 07a 01m 30d	01/11/2002	11	OC		45.11	1,219.32	676.66	1,353.32	4,781.73	308.56	789.44		121.80	6,001.53
399	CHOFER	IPANAQUE SOSA DARIO	AF 07a 01m 30d	01/11/2002	11	OC		45.11	1,219.32	676.66	1,353.32	4,781.73	308.56	789.44		121.80	6,001.53
401	CHOFER	FLORES FLORES JOSE	AF 07a 01m 30d	01/11/2002	11	OC		44.11	1,189.32	661.66	1,323.32	4,675.73	301.72	771.94		119.10	5,868.49



PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009

OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
402	CHOFER	AGUILAR REYES WILLY SANDY	AF 07a 01m 30d	01/11/2002	8 OC	1,219.32	70.00	64.00	45.11	2,751.75		1,353.32	4,105.07	247.66	789.44	121.80	5,263.97
404	TRABAJADOR DE	APARICIO IGNACIO JULIO	AF 04a 01m 03d	28/11/2005	11 OC	885.32	70.00	64.00	33.98	2,072.62	509.66	1,019.32	3,601.60	232.41	594.60	91.74	4,520.35
405	TRABAJADOR DE	V A C A N T E R E S E R V A D A	AF		OC	787.43	70.00	64.00	30.71	1,873.58		921.43	2,795.01	168.62	537.50	82.93	3,584.06
414	TRABAJADOR DE	GONZALES VASQUEZ OSCAR	AF 03a 11m 04d	27/01/2006	1 OC	883.54	70.00	64.00	33.92	2,069.00		1,017.54	3,086.54	186.21	593.57	91.58	3,957.90
418	TRABAJADOR DE	V A C A N T E R E S E R V A D A	AF		OC	814.03	70.00	64.00	31.60	1,927.67		948.03	2,875.70	173.49	553.02	85.32	3,687.53
423	TRABAJADOR DE	CHIRA ALVARADO MILAGROS	AF 04a 03m 30d	01/09/2005	6 OC	835.32	70.00	64.00	32.31	1,970.95		969.32	2,940.27	177.39	565.44	87.24	3,770.34
428	TRABAJADOR DE	TORRES ROSALES FAUSTO	AF 03a 06m 08d	23/06/2006	6 OC	885.32	70.00	64.00	33.98	2,072.62		1,019.32	3,091.94	186.54	594.60	91.74	3,964.82
432	TRABAJADOR DE	RUIZ ZAPATA MARIO CESAR	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
433	TRABAJADOR DE	VALLE ROMERO ADRIANO	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
434	TRABAJADOR DE	ZAPATA YAMUNAUQUE	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
435	TRABAJADOR DE	CASTRO MORALES FRANCISCO	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
436	TRABAJADOR DE	FLORES FLORES BENITO	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
437	TRABAJADOR DE	FLORES ZAPATA RAFAEL	AF 07a 01m 30d	01/11/2002	6 OC	1,180.32	70.00	64.00	43.81	2,672.45		1,314.32	3,986.77	240.52	766.69	118.29	5,112.27
438	TRABAJADOR DE	IMAN SANTOS JOSE MANUEL	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
439	TRABAJADOR DE	IPANAQUE SOSA VICENTE	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
440	TRABAJADOR DE	NEYRA SANCARRANCO JULIO	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
441	TRABAJADOR DE	VIERA ZAPATA LUIS ANTONIO	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
442	TRABAJADOR DE	SANTOS REYMUNDO PEDRO	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
443	TRABAJADOR DE	YARLEQUE VIERA PEDRO	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
444	TRABAJADOR DE	ZAPATA SAAVEDRA MARTIN	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
451	TRABAJADOR DE	ALBURQUEQUE NAVARRO	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
452	TRABAJADOR DE	BRUNO CHIRA PEDRO	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
453	TRABAJADOR DE	GUERRERO JULCA ANIBAL	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
454	TRABAJADOR DE	JIMENEZ CULQUICONDOR LUIS	AF 07a 01m 30d	01/11/2002	6 OC	1,180.32	70.00	64.00	43.81	2,672.45		1,314.32	3,986.77	240.52	766.69	118.29	5,112.27
455	TRABAJADOR DE	V A C A N T E R E S E R V A D A	AF		OC	1,170.32	70.00	64.00	43.48	2,652.12		1,304.32	3,956.44	238.69	760.85	117.39	5,073.37
456	TRABAJADOR DE	SERNAQUE CORREA JUAN	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
457	TRABAJADOR DE	SERNAQUE VIERA RICARDO	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
458	TRABAJADOR DE	SULLON GARCIA MANUEL	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
461	TRABAJADOR DE	RODRIGUEZ PIZARRO ENRIQUE	AF 07a 01m 30d	01/11/2002	2 OC	1,170.32	70.00	64.00	43.48	2,652.12		1,304.32	3,956.44	238.69	760.85	117.39	5,073.37
462	TRABAJADOR DE	ROJAS GARCIA VICTOR RAUL	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
463	TRABAJADOR DE	SANDOVAL CHANGANAUQUE	AF 07a 01m 30d	01/11/2002	11 OC	1,183.79	70.00	64.00	43.93	2,679.51	658.90	1,317.79	4,656.20	300.45	768.71	118.60	5,843.96
464	TRABAJADOR DE	SANDOVAL PRADO JULIO	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
465	TRABAJADOR DE	TIMANA ZAPATA GUMERCINDO	AF 07a 01m 30d	01/11/2002	6 OC	1,180.32	70.00	64.00	43.81	2,672.45		1,314.32	3,986.77	240.52	766.69	118.29	5,112.27
466	TRABAJADOR DE	VILELA REQUENA JESUS	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
470	TRABAJADOR DE	COBEÑAS LLACSAHUANGA	AF 02a 05m 11d	20/07/2007	7 OC	720.32	70.00	64.00	28.48	1,737.11		854.32	2,591.43	156.34	498.35	76.89	3,323.01
483	TRABAJADOR DE	PEÑA CASTILLO CESAR	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
485	TRABAJADOR DE	AGUILAR REYES JESUS	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
486	TRABAJADOR DE	ANCAJIMA MARTINEZ JOSE	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
487	TRABAJADOR DE	ATOQUE CRUZ ESTANILADO	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
489	TRABAJADOR DE	ZEVALLOS MACHUCA GERMAN	AF 07a 01m 30d	01/11/2002	4 OC	1,180.32	70.00	64.00	43.81	2,672.45		1,314.32	3,986.77	240.52	766.69	118.29	5,112.27
490	TRABAJADOR DE	VIERA PRECIADO ALFREDO	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
491	TRABAJADOR DE	CASTRO RAMIREZ WILFREDO	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
492	TRABAJADOR DE	ALCALDE CASTILLO LUCY	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
493	TRABAJADOR DE	DURAND VIERA BERNABE	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
494	TRABAJADOR DE	FLORES SANTOS FERNANDO	AF 07a 01m 30d	01/11/2002	11 OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
495	TRABAJADOR DE	JIMENEZ ROJAS PEDRO	AF 07a 01m 30d	01/11/2002	6 OC	1,180.32	70.00	64.00	43.81	2,672.45		1,314.32	3,986.77	240.52	766.69	118.29	5,112.27
496	TRABAJADOR DE	V A C A N T E R E S E R V A D A	AF		OC	787.43	70.00	64.00	30.71	1,873.58		921.43	2,795.01	168.62	537.50	82.93	3,584.06
497	TRABAJADOR DE	CUTIPA ARO ANTONIO	AF 05a 11m 30d	01/01/2004	1 OC	1,183.79	70.00	64.00	43.93	2,679.51		1,317.79	3,997.30	241.15	768.71	118.60	5,125.76



PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
499 TRABAJADOR DE GUERRERO VELASQUEZ	AF	01a	03m	30d	01/09/2008	12 OC	750.00	70.00	64.00		29.47	1,797.47	442.00	884.00	3,123.47	201.55	515.67		79.56	3,920.25
509 TRABAJADOR DE ROSALES RIOS VICTOR JOSE	AF	07a	01m	30d	01/11/2002	11 OC	1,180.32	70.00	64.00		43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69		118.29	5,828.57
510 TRABAJADOR DE PRADO FLORES JOSE ANDRES	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
511 TRABAJADOR DE CAMPOS AREVALO FERNANDO	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
512 TRABAJADOR DE RODRIGUEZ VILLALTA ROSA	AF	01a	01m	15d	16/11/2008	12 OC	1,020.00	70.00	64.00		38.47	2,346.47	577.00	1,154.00	4,077.47	263.11	673.17		103.86	5,117.61
513 TRABAJADOR DE FLORES TEMOCHE JOHN	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
514 TRABAJADOR DE GOMEZ NANQUEN ORLANDO	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
515 TRABAJADOR DE V A C A N T E	AF					OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
516 TRABAJADOR DE NAVARRO SANCHEZ LUIS	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
517 TRABAJADOR DE PACHERREZ MENDOZA	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
518 TRABAJADOR DE RAMIREZ JUAREZ ISABEL	AF	05a	11m	30d	01/01/2004	1 OC	1,125.00	70.00	64.00		41.97	2,559.97		1,259.00	3,818.97	230.40	734.42		113.31	4,897.10
519 TRABAJADOR DE RETO NUÑEZ BERTHA JUDITH	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
520 TRABAJADOR DE SAMANIEGO ONTANEDA JAVIER	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
521 TRABAJADOR DE SANDOVAL CHANGANAQUE	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
522 TRABAJADOR DE SERRATO VALLADOLID	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
523 TRABAJADOR DE VISE MELENDEZ ALFONSO	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
524 TRABAJADOR DE POZO CASTILLO SELENA	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
525 TRABAJADOR DE BENITES CARDOZA SEGUNDO	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
526 TRABAJADOR DE FARFAN SILVA PEDRO	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
527 TRABAJADOR DE FERNANDEZ PERALTA YONI	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
528 TRABAJADOR DE GONZALEZ ZAPATA	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
529 TRABAJADOR DE LOPEZ ABARCA JORGE	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
530 TRABAJADOR DE COLUPU VALENCIA JOSE	AF	04a	09m	28d	03/03/2005	3 OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
531 TRABAJADOR DE OGOÑA HUANCA ARTEMIO	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
532 TRABAJADOR DE PAICO MARQUEZ JAVIER	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
533 TRABAJADOR DE RAMOS MOROCHO JORGE	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
534 TRABAJADOR DE SAAVEDRA ZAPATA EDUARDO	AF	05a	11m	30d	01/01/2004	1 OC	1,125.00	70.00	64.00		41.97	2,559.97		1,259.00	3,818.97	230.40	734.42		113.31	4,897.10
535 TRABAJADOR DE SERNAQUE ESTRADA GABRIEL	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
536 TRABAJADOR DE V A C A N T E R E S E R V A D A	AF					OC	1,173.79	70.00	64.00		43.59	2,659.18		1,307.79	3,966.97	239.33	762.88		117.70	5,086.88
537 TRABAJADOR DE SULLON ANCAJIMA ELENA	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
538 TRABAJADOR DE SULLON GARCIA PEDRO RAUL	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
539 TRABAJADOR DE VALENCIA CHAVEZ JULIO	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
540 TRABAJADOR DE CARMEN HUAMAN FRANCISCO	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
541 TRABAJADOR DE GARCIA INGA MIGUEL	AF	05a	11m	30d	01/01/2004	1 OC	1,183.79	70.00	64.00		43.93	2,679.51		1,317.79	3,997.30	241.15	768.71		118.60	5,125.76
542 TRABAJADOR DE CALDERON GARCIA FELIZARDO	AF	05a	11m	30d	01/01/2004	1 OC	1,125.00	70.00	64.00		41.97	2,559.97		1,259.00	3,818.97	230.40	734.42		113.31	4,897.10
543 TRABAJADOR DE MECA YARLEQUE PONCIANO	AF	01a	08m	12d	19/04/2008	4 OC	760.00	70.00	64.00		29.80	1,817.80		894.00	2,711.80	163.60	521.50		80.46	3,477.36
544 TRABAJADOR DE CRUZ ESPINOZA WILMER	AF	04a	09m	28d	03/03/2005	3 OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
545 TRABAJADOR DE CHANG TAVARA PEDRO	AF	04a	09m	28d	03/03/2005	3 OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
546 TRABAJADOR DE VASQUEZ MOROCHO	AF	04a	09m	28d	03/03/2005	3 OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
547 TRABAJADOR DE SALAZAR VASQUEZ VDA.DE	AF	04a	09m	28d	03/03/2005	3 OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
548 TRABAJADOR DE ABAD DE OLIVARES MATILDE	AF	04a	09m	28d	03/03/2005	3 OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
549 TRABAJADOR DE YOYERA SERNAQUE JOSE	AF	01a	03m	30d	01/09/2008	12 OC	750.00	70.00	64.00		29.47	1,797.47	442.00	884.00	3,123.47	201.55	515.67		79.56	3,920.25
550 TRABAJADOR DE CESPEDAS PAICO CARMEN	AF	04a	09m	28d	03/03/2005	3 OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
551 TRABAJADOR DE ROSADO SANDOVAL JOSE	AF	04a	09m	28d	03/03/2005	3 OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
552 TRABAJADOR DE REYES TEMOCHE CESAR	AF	04a	09m	28d	03/03/2005	3 OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
553 TRABAJADOR DE RUIZ AGURTO YOLANDA	AF	04a	09m	28d	03/03/2005	3 OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
554 TRABAJADOR DE MOSCOL GUERRERO AUGUSTA	AF	04a	09m	28d	03/03/2005	3 OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
555 TRABAJADOR DE SANCHEZ ARRUNATEGUI	AF	04a	09m	28d	03/03/2005	3 OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07



PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009

OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
556 TRABAJADOR DE	AGUILERA RIVERA DE	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
557 TRABAJADOR DE	LOZADA GALVEZ ALICIA	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
558 TRABAJADOR DE	MONTERO CORDOVA	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
559 TRABAJADOR DE	RODRIGUEZ CARDENAS	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
560 TRABAJADOR DE	BRUNO CHIRA FRANCISCO	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
561 TRABAJADOR DE	AGUILAR REYES RICARDO	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
562 TRABAJADOR DE	GUZMAN CORREA MOISES	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
563 TRABAJADOR DE	GARCIA SERNAQUE	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
564 TRABAJADOR DE	MEZONES OVIEDO CARLOS	AF	04a 09m 28d	03/03/2005	2	OC	1,021.67	70.00	64.00		38.52	2,349.87		1,155.67	3,505.54	211.49	674.14		104.01	4,495.18
565 TRABAJADOR DE	RUIZ NIZAMA LUIS ALBERTO	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
566 TRABAJADOR DE	ROSILLO RIVERA JAVIER	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
567 TRABAJADOR DE	LAZO VALDIVIEZO CARMEN	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
568 TRABAJADOR DE	ALBERCA GRANADINO	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
569 TRABAJADOR DE	RAMOS UGAZ JUAN CARLOS	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
570 TRABAJADOR DE	VEGA SAUCEDO PEDRO	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
571 TRABAJADOR DE	CARNAQUE CHIRA MARTIN	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
572 TRABAJADOR DE	SANDOVAL NAVARRO JOSE	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
573 TRABAJADOR DE	ALBAN CRUZ JOSE GABRIEL	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
574 TRABAJADOR DE	SAUCEDO SANCHEZ AUGUSTO	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
575 TRABAJADOR DE	CORNEJO SARANGO JOSE	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
576 TRABAJADOR DE	ANCAJIMA REYES MANUELA	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
577 TRABAJADOR DE	LOZADA GALVEZ ESTHER	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
578 TRABAJADOR DE	RUGEL CHAVEZ CRUZ MARIA	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
579 TRABAJADOR DE	YPANAUQUE MATIAS PASCUALA	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
580 TRABAJADOR DE	RAMOS SULLON VERONICA	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
581 TRABAJADOR DE	VALLADOLID CHAVEZ	AF	04a 09m 28d	03/03/2005	3	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
582 TRABAJADOR DE	ALBUJAR FLORES AURELIO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
583 TRABAJADOR DE	HUANCAS LIVIA MERCEDES	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
584 TRABAJADOR DE	YOVERA CORREA RICHARD	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
585 TRABAJADOR DE	BANCES SANTISTEBAN JESUS	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	228.25	679.97		112.25	4,556.34
586 TRABAJADOR DE	VILLASECA CASTRO WILFREDO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
587 TRABAJADOR DE	LAZO GUZMAN JACOBO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
588 TRABAJADOR DE	SANDOVAL CHANGANAQUE	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
589 TRABAJADOR DE	JUAREZ YAMUNAUQUE JUSTO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
590 TRABAJADOR DE	ANCAJIMA VALLADOLID JULIO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
591 TRABAJADOR DE	FLORES MATIAS WILFREDO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
592 TRABAJADOR DE	ECH E FLORES RUBEN	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
593 TRABAJADOR DE	FERNANDEZ TALLEDO JAIME	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
594 TRABAJADOR DE	GALVEZ BARRANZUELA MARIA	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
595 TRABAJADOR DE	NEYRA SANCARRANCO REYES	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
596 TRABAJADOR DE	VEGA VASQUEZ AURORA	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
597 TRABAJADOR DE	CUELLO DE DOMINGUEZ	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
598 TRABAJADOR DE	ABAD VEGAS DE ABAD	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
599 TRABAJADOR DE	SULLON FLORES JORGE	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
600 TRABAJADOR DE	LLERENA FARFAN MERCEDES	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
601 TRABAJADOR DE	YANAYACO MACHACUAY	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
602 TRABAJADOR DE	ROMERO ALVARADO PEDRO	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07
603 TRABAJADOR DE	JUAREZ CARMEN RAUL	AF	04a 05m 30d	01/07/2005	7	OC	1,031.67	70.00	64.00		38.86	2,370.20		1,165.67	3,535.87	213.32	679.97		104.91	4,534.07



PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
604	TRABAJADOR DE	WONG RODRIGUEZ	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
605	TRABAJADOR DE	CALLIRGOS GARCIA EDGAR	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
606	TRABAJADOR DE	VILLEGAS ALARCON MARIA	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
607	TRABAJADOR DE	SANTOS CRUZ LEONARDO	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
608	TRABAJADOR DE	COVENAS COVENAS JULIO	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
609	TRABAJADOR DE	CHAVEZ GARCIA CRISTINA	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
610	TRABAJADOR DE	RAMIREZ QUEZADA TEODORO	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
611	TRABAJADOR DE	FERIA VILELA EDWIN SAUL	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
612	TRABAJADOR DE	SANTILLAN DE GOMEZ JUANITA	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
613	TRABAJADOR DE	GARCIA CHIROQUE GASTON	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
614	TRABAJADOR DE	REYES MONTALBAN JUAN	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
615	TRABAJADOR DE	FARFAN BASTARRACHEA	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
616	TRABAJADOR DE	JADAN CULQUICONDOR JORGE	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
617	TRABAJADOR DE	SOSA GARCIA FELIX EDUARDO	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
618	TRABAJADOR DE	SULLON SERNAQUE RAFAEL	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
619	TRABAJADOR DE	ESTRADA RAMOS IRMA	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
620	TRABAJADOR DE	VILCHEZ TORRES LUIS	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
621	TRABAJADOR DE	MENA JUAREZ GERARDO	AF	04a	05m	30d	01/07/2005	7	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
622	TRABAJADOR DE	LUNA CODARLUPO VICTOR	AF	04a	11m	14d	17/01/2005	1	OC	883.54	70.00	64.00	33.92	2,069.00	1,017.54	3,086.54	186.21	593.57	91.58	3,957.90	
623	TRABAJADOR DE	SEMINARIO CAMPOVERDE	AF	04a	11m	14d	17/01/2005	1	OC	885.32	70.00	64.00	33.98	2,072.62	1,019.32	3,091.94	186.54	594.60	91.74	3,964.82	
624	TRABAJADOR DE	PIÑIN ANCAJIMA MANUEL	AF	04a	05m	11d	20/07/2005	3	OC	885.32	70.00	64.00	33.98	2,072.62	1,019.32	3,091.94	186.54	594.60	91.74	3,964.82	
625	TRABAJADOR DE	ALBURQUEQUE URDIALES	AF	04a	05m	11d	20/07/2005	7	OC	885.32	70.00	64.00	33.98	2,072.62	1,019.32	3,091.94	186.54	594.60	91.74	3,964.82	
626	TRABAJADOR DE	DE LA CRUZ REYES SANTOS	AF	04a	05m	09d	22/07/2005	7	OC	885.32	70.00	64.00	33.98	2,072.62	1,019.32	3,091.94	186.54	594.60	91.74	3,964.82	
627	TRABAJADOR DE	CORREA ALBERCA JESUS	AF	04a	00m	30d	01/12/2005	12	OC	835.32	70.00	64.00	32.31	1,970.95	484.66	969.32	3,424.93	221.01	565.44	87.24	4,298.62
628	TRABAJADOR DE	NUÑEZ SALAZAR GOSVINDA	AF	04a	03m	30d	01/09/2005	9	OC	835.32	70.00	64.00	32.31	1,970.95	969.32	2,940.27	177.39	565.44	87.24	3,770.34	
629	TRABAJADOR DE	ROMERO COELLO MARIA	AF	04a	04m	23d	08/08/2005	8	OC	835.32	70.00	64.00	32.31	1,970.95	969.32	2,940.27	177.39	565.44	87.24	3,770.34	
630	TRABAJADOR DE	ZAPATA DE POICON FLORA	AF	04a	03m	30d	01/09/2005	9	OC	835.32	70.00	64.00	32.31	1,970.95	969.32	2,940.27	177.39	565.44	87.24	3,770.34	
178	TRABAJADORES POR DEPENDENCIA							191,473.49	12,460.00	11,392.00	0.00	7,177.96	437,828.97	28,174.30	215,325.49	681,328.76	41,955.10	125,606.35	0.00	19,386.65	868,276.86

DEPENDENCIA: 011122 DIVISION DE ORNATO

637	CHOFER	PALACIOS TORRES MARTIN	AF	02a	02m	09d	22/10/2007	10	OC	665.00	70.00	64.00	26.63	1,624.63	799.00	2,423.63	146.22	466.08	71.91	3,107.84	
638	JARDINERO	MURILLO REYES RODOLFO	AF	07a	01m	30d	01/11/2002	11	OC	1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
641	JARDINERO	ATIAJA GUTIERREZ JAVIER	AF	01a	10m	18d	13/02/2008	12	OC	750.00	70.00	64.00	29.47	1,797.47	442.00	884.00	3,123.47	201.55	515.67	79.56	3,920.25
652	JARDINERO	V A C A N T E	AB						OC	760.00	70.00	64.00	29.80	1,817.80	894.00	2,711.80	163.60	521.50	80.46	3,477.36	
658	JARDINERO	CARCAMO MASIAS RICARDO	AF	04a	09m	28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
659	JARDINERO	JUAREZ MORALES JOSE FELIX	AF	04a	09m	28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
660	JARDINERO	YAMUNAQUE ANCAJIMA	AF	04a	09m	28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
661	JARDINERO	CRISANTO LOPEZ ARTURO	AF	04a	09m	28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
662	JARDINERO	ZAPATA NUNURA PEDRO	AF	04a	09m	28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
663	JARDINERO	ANCAJIMA YAMUNAQUE LUIS	AF	04a	09m	28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
664	JARDINERO	MORE CHIROQUE WILFREDO	AF	04a	09m	28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
665	JARDINERO	GOMEZ SARANGO ENRIQUE	AF	04a	09m	28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
666	JARDINERO	CASTILLO MARTINEZ GABRIELA	AF	04a	09m	28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
667	JARDINERO	RODRIGUEZ CASTILLO WILLIAM	AF	04a	09m	28d	03/03/2005	3	OC	1,031.67	70.00	64.00	38.86	2,370.20	1,165.67	3,535.87	213.32	679.97	104.91	4,534.07	
668	JARDINERO	CORNEJO VELEZ DE CASTILLO	AF	02a	08m	14d	17/04/2007	4	OC	865.00	70.00	64.00	33.30	2,031.30	999.00	3,030.30	182.82	582.75	89.91	3,885.78	
669	JARDINERO	DIAZ PRETEL SANTOS FELIPE	AF	01a	09m	30d	01/03/2008	12	OC	750.00	70.00	64.00	29.47	1,797.47	442.00	884.00	3,123.47	201.55	515.67	79.56	3,920.25
670	JARDINERO	LOPEZ JIMENEZ JOSE MANUEL	AF	01a	09m	30d	01/03/2008	12	OC	750.00	70.00	64.00	29.47	1,797.47	442.00	884.00	3,123.47	201.55	515.67	79.56	3,920.25



**PRESUPUESTO ANALITICO DE PERSONAL
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OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
671 JARDINERO	TIMANA MORALES JAVIER	AF	01a 09m 30d	01/03/2008	12	OC	750.00	70.00	64.00		29.47	1,797.47	442.00	884.00	3,123.47	201.55	515.67		79.56	3,920.25
672 JARDINERO	VICENTE PINTA MARCOS	AF	01a 09m 30d	01/03/2008	12	OC	750.00	70.00	64.00		29.47	1,797.47	442.00	884.00	3,123.47	201.55	515.67		79.56	3,920.25
673 JARDINERO	VILLEGAS ALBAN JORGE	AF	01a 10m 18d	13/02/2008	12	OC	750.00	70.00	64.00		29.47	1,797.47	442.00	884.00	3,123.47	201.55	515.67		79.56	3,920.25
674 JARDINERO	YAMUNIQUE JUAREZ JOSE	AF	01a 10m 18d	13/02/2008	12	OC	750.00	70.00	64.00		29.47	1,797.47	442.00	884.00	3,123.47	201.55	515.67		79.56	3,920.25
675 JARDINERO	YAMUNIQUE MORALES	AF	01a 09m 30d	01/03/2008	12	OC	750.00	70.00	64.00		29.47	1,797.47	442.00	884.00	3,123.47	201.55	515.67		79.56	3,920.25
676 JARDINERO	RIVERA GUTIERREZ MIGUEL	AF	00a 08m 30d	01/04/2009		OC	500.00	70.00	64.00		21.13	1,289.14		634.00	1,923.14	116.02	369.83		57.06	2,466.05
677 JARDINERO	MANRIQUE PUESCAS WILLIAM	AF	00a 08m 30d	01/04/2009		OC	500.00	70.00	64.00		21.13	1,289.14		634.00	1,923.14	116.02	369.83		57.06	2,466.05
24	TRABAJADORES POR DEPENDENCIA						20,787.02	1,680.00	1,536.00	0.00	800.16	48,806.22	4,193.16	24,003.02	77,002.40	4,769.94	14,001.74	0.00	2,160.27	97,934.35

DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO

713 OPERADOR DE	CAMPOS ATARAMA SEGUNDO	AF	01a 09m 30d	01/03/2008	12	OC	1,030.69	70.00	64.00		38.82	2,368.21	582.35	1,164.69	4,115.25	265.55	679.40		104.82	5,165.02
1	TRABAJADORES POR DEPENDENCIA						1,030.69	70.00	64.00	0.00	38.82	2,368.21	582.35	1,164.69	4,115.25	265.55	679.40	0.00	104.82	5,165.02

DEPENDENCIA: 011213 DIVISION DE JUVENTUDES

732 APOYO	NAVARRO TALLEDO CHARLES	AF	06a 04m 18d	13/08/2003	8	OC	1,125.00	70.00	64.00		41.97	2,559.96		1,259.00	3,818.96	230.40	734.42		113.31	4,897.09
1	TRABAJADORES POR DEPENDENCIA						1,125.00	70.00	64.00	0.00	41.97	2,559.96	0.00	1,259.00	3,818.96	230.40	734.42	0.00	113.31	4,897.09

DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA

800 TRABAJADOR DE	PINTADO LOPEZ SANY	AF	07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00		43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69		118.29	5,828.57
801 TRABAJADOR DE	CHILCA SANCHEZ ELEUTERIA	AF	07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00		43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69		118.29	5,828.57
2	TRABAJADORES POR DEPENDENCIA						2,360.64	140.00	128.00	0.00	87.62	5,344.90	1,314.32	2,628.64	9,287.86	599.32	1,533.38	0.00	236.58	11,657.14

DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA

828 AYUDANTE DE	TALLEDO NAVARRO LUZ DEL	AF	07a 01m 30d	01/11/2002	7	OC	1,170.32	70.00	64.00		43.48	2,652.12		1,304.32	3,956.44	238.69	760.85		117.39	5,073.37
1	TRABAJADORES POR DEPENDENCIA						1,170.32	70.00	64.00	0.00	43.48	2,652.12	0.00	1,304.32	3,956.44	238.69	760.85	0.00	117.39	5,073.37

DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO

984 POLICIA MUNICIPAL	GONZALES BENEDETTI JOSE	AF	04a 09m 28d	03/03/2005	3	OC	1,180.00	70.00	64.00		43.80	2,671.80		1,314.00	3,985.80	240.46	766.50		118.26	5,111.02
1001 CHOFER	ZAPATA PALACIOS MIGUEL	00	08a 06m 30d	01/06/2001		OC	900.00	70.00	64.00		34.47	2,102.47		1,034.00	3,136.47	189.22	603.17		93.06	4,021.92
2	TRABAJADORES POR DEPENDENCIA						2,080.00	140.00	128.00	0.00	78.27	4,774.27	0.00	2,348.00	7,122.27	429.68	1,369.67	0.00	211.32	9,132.94

DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES

1013 GUARDIAN	YOVERA REQUENA MARIO	AF	02a 04m 14d	17/08/2007	8	OC	665.00	70.00	64.00		26.63	1,624.63		799.00	2,423.63	146.22	466.08		71.91	3,107.84
1018 GUARDIAN	VIERA NAMUCHE YIMY	AF	04a 01m 03d	28/11/2005	11	OC	885.32	70.00	64.00		33.98	2,072.62	509.66	1,019.32	3,601.60	232.41	594.60		91.74	4,520.35
1020 GUARDIAN	BERECHE GALVEZ VICENTE	AF	07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00		43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69		118.29	5,828.57
1030 GUARDIAN	TANSAZO VITE CARLOS	AF	04a 01m 03d	28/11/2005	11	OC	885.32	70.00	64.00		33.98	2,072.62	509.66	1,019.32	3,601.60	232.41	594.60		91.74	4,520.35
1032 GUARDIAN	FLORES HUAMAN JAVIER	AF	03a 10m 25d	06/02/2006	2	OC	888.79	70.00	64.00		34.09	2,079.68		1,022.79	3,102.47	187.17	596.63		92.05	3,978.32
1036 GUARDIAN	NUÑEZ SANCHEZ SEGUNDO	AF	00a 08m 30d	01/04/2009		OC	500.00	70.00	64.00		21.13	1,289.14		634.00	1,923.14	116.02	369.83		57.06	2,466.05
1037 GUARDIAN	V A C A N T E R E S E R V A D A	AF				OC	788.23	70.00	64.00		30.74	1,875.20		922.23	2,797.43	168.77	537.97		83.00	3,587.17
1045 GUARDIAN	VALVERDE LOPEZ JORGE LUIS	AF	02a 03m 26d	05/09/2007	9	OC	720.32	70.00	64.00		28.48	1,737.11		854.32	2,591.43	156.34	498.35		76.89	3,323.01
1047 GUARDIAN	SANCHEZ MONDRAGON DAVID	AF	00a 08m 30d	01/04/2009		OC	500.00	70.00	64.00		21.13	1,289.14		634.00	1,923.14	116.02	369.83		57.06	2,466.05
1048 GUARDIAN	GARCIA RUIZ SENENCIO	AF	07a 01m 30d	01/11/2002	11	OC	1,180.32	70.00	64.00		43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69		118.29	5,828.57



PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009



OBRERO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL						
1049	GUARDIAN			PRADO	MATICORENA	JOSE	AF	07a	01m	30d	01/11/2002	11	OC		1,180.32	70.00	64.00	43.81	2,672.45	657.16	1,314.32	4,643.93	299.66	766.69	118.29	5,828.57
1053	GUARDIAN			GOMEZ	COVEÑAS	LUIS	AF	04a	04m	05d	26/08/2005	8	OC		885.32	70.00	64.00	33.98	2,072.62		1,019.32	3,091.94	186.54	594.60	91.74	3,964.82
1057	GUARDIAN			V A C A N T E	R E S E R V A D A	AF							OC		813.99	70.00	64.00	31.60	1,927.59		947.99	2,875.58	173.48	552.99	85.32	3,687.37
1058	GUARDIAN			YAMO	VALENCIA	WALTER	AF	04a	04m	06d	25/08/2005	8	OC		885.32	70.00	64.00	33.98	2,072.62		1,019.32	3,091.94	186.54	594.60	91.74	3,964.82
14	TRABAJADORES POR DEPENDENCIA							11,958.57	980.00	896.00	0.00	461.15	28,130.32	2,990.80	13,834.57	44,955.69	2,800.90	8,070.15	0.00	1,245.12	57,071.86					
235	TRABAJADORES POR CONDICION							244,569.88	16,450.00	15,040.00	0.00	9,202.50	561,322.35	40,932.92	276,059.88	878,315.15	54,217.74	161,034.73	0.00	24,852.76	1,118,420.38					



**PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009**



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL		
DEPENDENCIA: 010100 ALCALDIA																			
8	CHOFER	CARCUERA SAENZ EGO	AA 28a 01m 21d	10/11/1981	11 ON	1,643.19	70.00	64.00	59.24	3,613.63	800.00	1,777.19	6,190.82	397.23	1,036.69	159.95	7,784.69		
1	TRABAJADORES POR DEPENDENCIA					1,643.19	70.00	64.00	0.00	59.24	3,613.63	800.00	1,777.19	6,190.82	397.23	1,036.69	0.00	159.95	7,784.69
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																			
29	CHOFER	COELLO SULLON CARLOS	AA 27a 07m 20d	11/05/1982	5 ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69			
1	TRABAJADORES POR DEPENDENCIA					1,643.19	70.00	64.00	0.00	59.24	3,613.63	0.00	1,777.19	5,390.82	325.23	1,036.69	0.00	159.95	6,912.69
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																			
46	APOYO	ABADIE TIMANA HAYBE DEL	AB 24a 10m 13d	18/02/1985	2 ON	1,964.80	70.00	64.00	69.96	4,267.56	2,098.80	6,366.36	384.08	1,224.30	188.89	8,163.63			
1	TRABAJADORES POR DEPENDENCIA					1,964.80	70.00	64.00	0.00	69.96	4,267.56	0.00	2,098.80	6,366.36	384.08	1,224.30	0.00	188.89	8,163.63
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																			
58	TRABAJADOR DE	YAMUNIQUE APARICIO JUAN	AC 23a 04m 20d	11/08/1986	8 ON	1,627.05	70.00	64.00	58.70	3,580.79	1,761.05	5,341.84	344.82	1,027.28	169.59	6,883.53			
1	TRABAJADORES POR DEPENDENCIA					1,627.05	70.00	64.00	0.00	58.70	3,580.79	0.00	1,761.05	5,341.84	344.82	1,027.28	0.00	169.59	6,883.53
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																			
73	APOYO	PEÑA LIZANO MERCEDES	AA 19a 11m 30d	01/01/1990	1 ON	1,632.63	70.00	64.00	58.89	3,592.14	1,766.63	5,358.77	323.30	1,030.53	159.00	6,871.60			
74	TRABAJADOR DE	TOMAPASCA LLOCLLA	AA 28a 05m 16d	15/07/1981	7 ON	1,642.67	70.00	64.00	59.22	3,612.57	1,776.67	5,389.24	325.13	1,036.39	159.90	6,910.66			
2	TRABAJADORES POR DEPENDENCIA					3,275.30	140.00	128.00	0.00	118.11	7,204.71	0.00	3,543.30	10,748.01	648.43	2,066.92	0.00	318.90	13,782.26
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																			
124	CHOFER	VILLEGAS BURGOS JOSE	AA 27a 04m 24d	07/08/1982	8 ON	1,642.15	70.00	64.00	59.21	3,611.51	1,776.15	5,387.66	325.03	1,036.09	159.85	6,908.63			
1	TRABAJADORES POR DEPENDENCIA					1,642.15	70.00	64.00	0.00	59.21	3,611.51	0.00	1,776.15	5,387.66	325.03	1,036.09	0.00	159.85	6,908.63
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																			
130	CHOFER	RAMOS VILCHEZ FELIPE	AA 27a 04m 14d	17/08/1982	8 ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69			
1	TRABAJADORES POR DEPENDENCIA					1,643.19	70.00	64.00	0.00	59.24	3,613.63	0.00	1,777.19	5,390.82	325.23	1,036.69	0.00	159.95	6,912.69
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																			
150	TRABAJADOR DE	SOSA CURAY BUENAVENTURA	AA 23a 07m 30d	01/05/1986	5 ON	1,642.67	70.00	64.00	59.22	3,612.57	1,776.67	5,389.24	325.13	1,036.39	159.90	6,910.66			
151	TRABAJADOR DE	SALVADOR CHIROQUE RAUL	AA 25a 08m 22d	09/04/1984	4 ON	1,643.22	70.00	64.00	59.24	3,613.69	1,777.22	5,390.91	325.23	1,036.71	159.95	6,912.80			
152	TRABAJADOR DE	BALDEON CASTRO AURELIO	AB 27a 09m 27d	04/03/1982	3 ON	1,638.50	70.00	64.00	59.08	3,604.09	1,772.50	5,376.59	324.37	1,033.96	159.53	6,894.45			
153	TRABAJADOR DE	ROJAS CORDOVA CATALINO	AB 44a 06m 20d	11/06/1965	6 ON	1,873.83	70.00	64.00	66.93	4,082.59	2,007.83	6,090.42	367.43	1,171.23	180.70	7,809.78			
154	TRABAJADOR DE	FACUNDO RAMIREZ SANTOS	AC 27a 06m 19d	12/06/1982	6 ON	1,630.66	70.00	64.00	58.82	3,588.13	1,764.66	5,352.79	322.93	1,029.39	158.82	6,863.93			
155	TRABAJADOR DE	PASAPERA OROZCO	AA 34a 09m 29d	02/03/1975	3 ON	1,641.94	70.00	64.00	59.20	3,611.08	1,775.94	5,387.02	324.99	1,035.97	159.83	6,907.81			
6	TRABAJADORES POR DEPENDENCIA					10,070.82	420.00	384.00	0.00	362.49	22,112.15	0.00	10,874.82	32,986.97	1,990.08	6,343.65	0.00	978.73	42,299.43
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																			
164	APOYO	SERNAQUE CARDOZA RICARDO AC	23a 04m 06d	25/08/1986	8 ON	1,627.52	70.00	64.00	58.72	3,581.75	1,761.52	5,343.27	322.36	1,027.55	158.54	6,851.72			



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1	TRABAJADORES POR DEPENDENCIA						1,627.52	70.00	64.00	0.00	58.72	3,581.75	0.00	1,761.52	5,343.27	322.36	1,027.55	0.00	158.54	6,851.72
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																				
173	APOYO EN	SAAVEDRA VASQUEZ TEODEMA AA	23a 07m 30d	01/05/1986	5	ON	1,643.22	70.00	64.00		59.24	3,613.69		1,777.22	5,390.91	348.00	1,036.71		171.15	6,946.77
1	TRABAJADORES POR DEPENDENCIA						1,643.22	70.00	64.00	0.00	59.24	3,613.69	0.00	1,777.22	5,390.91	348.00	1,036.71	0.00	171.15	6,946.77
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																				
187	TRABAJADOR DE	CARRASCO CASTILLO JORGE AC	23a 04m 06d	25/08/1986	8	ON	1,627.52	70.00	64.00		58.72	3,581.75		1,761.52	5,343.27	322.36	1,027.55		158.54	6,851.72
1	TRABAJADORES POR DEPENDENCIA						1,627.52	70.00	64.00	0.00	58.72	3,581.75	0.00	1,761.52	5,343.27	322.36	1,027.55	0.00	158.54	6,851.72
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																				
200	MECANICO	ORDINOLA AVILA FELIX AA	32a 06m 18d	13/06/1977	6	ON	1,643.19	70.00	64.00		59.24	3,613.63		1,777.19	5,390.82	325.23	1,036.69		159.95	6,912.69
202	MECANICO	MONTALBAN CHUMACERO AA	28a 05m 16d	15/07/1981	7	ON	1,643.24	70.00	64.00		59.24	3,613.73		1,777.24	5,390.97	325.23	1,036.72		159.95	6,912.87
204	AYUDANTE DE	SANDOVAL GALLO JULIO AC	27a 11m 20d	11/01/1982	1	ON	1,626.99	70.00	64.00		58.70	3,580.67		1,760.99	5,341.66	322.26	1,027.24		158.49	6,849.65
205	AYUDANTE DE	IPANAQUE SANTOS JOSE AB	28a 04m 05d	26/08/1981	8	ON	1,635.36	70.00	64.00		58.98	3,597.71		1,769.36	5,367.07	323.79	1,032.13		159.24	6,882.23
206	CHOFER	V A C A N T E AA				ON	1,646.34	70.00	64.00		59.34	3,620.03		1,780.34	5,400.37	325.80	1,038.53		160.23	6,924.93
207	TRABAJADOR DE	V A C A N T E R E S E R V A D A AB				ON	1,612.27	70.00	64.00		58.21	3,550.75		1,746.27	5,297.02	319.56	1,018.66		157.16	6,792.40
6	TRABAJADORES POR DEPENDENCIA						9,807.39	420.00	384.00	0.00	353.71	21,576.52	0.00	10,611.39	32,187.91	1,941.87	6,189.97	0.00	955.02	41,274.77
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																				
228	APOYO	RAMIREZ NAVARRO AMADA AA	19a 11m 30d	01/01/1990	1	ON	1,632.63	70.00	64.00		58.89	3,592.14		1,766.63	5,358.77	323.30	1,030.53		159.00	6,871.60
1	TRABAJADORES POR DEPENDENCIA						1,632.63	70.00	64.00	0.00	58.89	3,592.14	0.00	1,766.63	5,358.77	323.30	1,030.53	0.00	159.00	6,871.60
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																				
236	TRABAJADOR DE	PACHERREZ YAMUNAQUE AC	28a 02m 19d	12/10/1981	10	ON	1,627.52	70.00	64.00		58.72	3,581.75		1,761.52	5,343.27	322.36	1,027.55		158.54	6,851.72
1	TRABAJADORES POR DEPENDENCIA						1,627.52	70.00	64.00	0.00	58.72	3,581.75	0.00	1,761.52	5,343.27	322.36	1,027.55	0.00	158.54	6,851.72
DEPENDENCIA: 010812 DIVISION DE OBRAS																				
242	CHOFER	MENDOZA GOMEZ FRANCISCO AA	30a 01m 19d	12/11/1979	11	ON	1,646.34	70.00	64.00		59.34	3,620.03	800.00	1,780.34	6,200.37	397.80	1,038.53	5,341.02	160.23	13,137.95
243	CHOFER	CHERRE OGOÑA LUIS FELIPE AA	31a 05m 23d	07/07/1980	7	ON	1,643.19	70.00	64.00		59.24	3,613.63		1,777.19	5,390.82	325.23	1,036.69		159.95	6,912.69
244	OPERADOR DE	QUINDE CARMONA CESAR AA	25a 11m 22d	09/01/1984	1	ON	1,643.19	70.00	64.00		59.24	3,613.63		1,777.19	5,390.82	325.23	1,036.69		159.95	6,912.69
245	OPERADOR DE	TELLO PALOMINO CARLOS AA	38a 07m 10d	21/05/1973	5	ON	1,643.19	70.00	64.00		59.24	3,613.63		1,777.19	5,390.82	325.23	1,036.69		159.95	6,912.69
246	OPERADOR DE	NAVARRO PACHERREZ AA	38a 03m 00d	01/10/1973	10	ON	1,643.19	70.00	64.00		59.24	3,613.63		1,777.19	5,390.82	325.23	1,036.69		159.95	6,912.69
247	ALBAÑIL	PRIETO NAVARRO FELIX AC	23a 04m 20d	11/08/1986	8	ON	1,630.66	70.00	64.00		58.82	3,588.13		1,764.66	5,352.79	322.93	1,029.39		158.82	6,863.93
248	ALBAÑIL	GARAVITO HUAMAN CELIS AC	23a 04m 20d	11/08/1986	8	ON	1,627.05	70.00	64.00		58.70	3,580.79		1,761.05	5,341.84	322.27	1,027.28		158.49	6,849.88
249	ASFALTADOR	LOZADA SOSA TEOFILO AB	35a 06m 08d	23/06/1974	6	ON	1,635.36	70.00	64.00		58.98	3,597.71		1,769.36	5,367.07	346.46	1,032.13		170.39	6,916.05
250	ASFALTADOR	SOSA CHUNGA GUMERCINDO AB	35a 03m 08d	23/09/1974	9	ON	1,635.39	70.00	64.00		58.98	3,597.77		1,769.39	5,367.16	346.47	1,032.14		170.39	6,916.16
9	TRABAJADORES POR DEPENDENCIA						14,747.56	630.00	576.00	0.00	531.78	32,438.95	800.00	15,953.56	49,192.51	3,036.85	9,306.23	5,341.02	1,458.12	68,334.73
DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL																				
256	CHOFER	CORRALES MECA RICARDO AA	27a 07m 11d	20/05/1982	5	ON	1,643.19	70.00	64.00		59.24	3,613.63		1,777.19	5,390.82	325.23	1,036.69		159.95	6,912.69
1	TRABAJADORES POR DEPENDENCIA						1,643.19	70.00	64.00	0.00	59.24	3,613.63	0.00	1,777.19	5,390.82	325.23	1,036.69	0.00	159.95	6,912.69
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																				



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OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
267 AYUDANTE DE	YAMUNAQUE ZAPATA MARCOS	AB	28a 00m 24d	07/12/1981	12	ON	1,634.29	70.00	64.00		58.94	3,595.53	800.00	1,768.29	6,163.82	395.60	1,031.50		159.15	7,750.07
268 APOYO	VALDIVIEZO DE SALAZAR	AA	25a 11m 30d	01/01/1984	1	ON	1,969.49	70.00	64.00		70.12	4,277.10		2,103.49	6,380.59	384.93	1,227.04		189.31	8,181.87
2	TRABAJADORES POR DEPENDENCIA						3,603.78	140.00	128.00	0.00	129.06	7,872.63	800.00	3,871.78	12,544.41	780.53	2,258.54	0.00	348.46	15,931.94
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																				
278 CHOFER	VALDIVIEZO GALLARDO HENRY	AA	23a 07m 09d	22/05/1986	5	ON	1,643.19	70.00	64.00		59.24	3,613.63		1,777.19	5,390.82	325.23	1,036.69		159.95	6,912.69
1	TRABAJADORES POR DEPENDENCIA						1,643.19	70.00	64.00	0.00	59.24	3,613.63	0.00	1,777.19	5,390.82	325.23	1,036.69	0.00	159.95	6,912.69
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																				
288 APOYO	VARGAS GARCIA ARMELIA	AA	25a 11m 30d	01/01/1984	1	ON	1,646.34	70.00	64.00		59.34	3,620.03		1,780.34	5,400.37	325.80	1,038.53		160.23	6,924.93
1	TRABAJADORES POR DEPENDENCIA						1,646.34	70.00	64.00	0.00	59.34	3,620.03	0.00	1,780.34	5,400.37	325.80	1,038.53	0.00	160.23	6,924.93
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																				
301 EMPADRONADOR(A)	ARICA MUÑOZ DE SOLER	AA	25a 06m 18d	13/06/1984	2	ON	1,668.34	70.00	64.00		60.08	3,664.76		1,802.34	5,467.10	329.83	1,051.37		162.21	7,010.51
302 EMPADRONADOR(A)	AYOSA AGUIRRE WALTER	AA	32a 06m 18d	13/06/1977	6	ON	1,646.34	70.00	64.00		59.34	3,620.03		1,780.34	5,400.37	325.80	1,038.53		160.23	6,924.93
2	TRABAJADORES POR DEPENDENCIA						3,314.68	140.00	128.00	0.00	119.42	7,284.79	0.00	3,582.68	10,867.47	655.63	2,089.90	0.00	322.44	13,935.44
DEPENDENCIA: 010920 OFICINA DE PYMES																				
317 APOYO	DONAYRE RAMIREZ DANY	AB	25a 11m 30d	01/01/1984	1	ON	1,635.36	70.00	64.00		58.98	3,597.71		1,769.36	5,367.07	323.79	1,032.13		159.24	6,882.23
1	TRABAJADORES POR DEPENDENCIA						1,635.36	70.00	64.00	0.00	58.98	3,597.71	0.00	1,769.36	5,367.07	323.79	1,032.13	0.00	159.24	6,882.23
DEPENDENCIA: 011010 OFICINA DE MERCADOS																				
335 TRABAJADOR DE	TIMANA MARTINEZ JAVIER	AB	29a 02m 29d	02/10/1980	10	ON	1,635.36	70.00	64.00		58.98	3,597.71		1,769.36	5,367.07	323.79	1,032.13		159.24	6,882.23
336 TRABAJADOR DE	PAYCO FLORES LUIS	AB	37a 07m 09d	22/05/1972	5	ON	1,612.27	70.00	64.00		58.21	3,550.75		1,746.27	5,297.02	319.56	1,018.66		157.16	6,792.40
337 TRABAJADOR DE	GUERRERO SULLON JULIO	AB	24a 10m 21d	10/02/1985	2	ON	1,634.43	70.00	64.00		58.95	3,595.82		1,768.43	5,364.25	323.63	1,031.58		159.16	6,878.62
338 TRABAJADOR DE	GARCIA QUEZADA CALIXTO	AB	25a 08m 28d	03/04/1984	4	ON	1,635.39	70.00	64.00		58.98	3,597.77		1,769.39	5,367.16	323.80	1,032.14		159.25	6,882.35
4	TRABAJADORES POR DEPENDENCIA						6,517.45	280.00	256.00	0.00	235.12	14,342.05	0.00	7,053.45	21,395.50	1,290.78	4,114.51	0.00	634.81	27,435.60
DEPENDENCIA: 011020 OFICINA DE CAMALES																				
346 TRABAJADOR DE	LOPEZ AGUILAR RICARDO	AA	29a 10m 26d	05/02/1980	2	ON	1,646.34	70.00	64.00		59.34	3,620.03		1,780.34	5,400.37	325.80	1,038.53		160.23	6,924.93
1	TRABAJADORES POR DEPENDENCIA						1,646.34	70.00	64.00	0.00	59.34	3,620.03	0.00	1,780.34	5,400.37	325.80	1,038.53	0.00	160.23	6,924.93
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																				
366 INSPECTOR	VACANTE RESERVADA	AA				ON	1,643.19	70.00	64.00		59.24	3,613.63		1,777.19	5,390.82	325.23	1,036.69		159.95	6,912.69
369 APOYO SANITARIO	ORTEGA ALBITRES JUAN	AC	25a 08m 25d	06/04/1984	4	ON	1,605.62	70.00	64.00		57.99	3,537.23		1,739.62	5,276.85	318.35	1,014.78		156.57	6,766.55
2	TRABAJADORES POR DEPENDENCIA						3,248.81	140.00	128.00	0.00	117.23	7,150.86	0.00	3,516.81	10,667.67	643.58	2,051.47	0.00	316.52	13,679.24
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																				
378 APOYO	ANTON NAVARRO TOMAS	AA	20a 02m 30d	01/10/1989	10	ON	1,632.63	70.00	64.00		58.89	3,592.14		1,766.63	5,358.77	323.30	1,030.53		159.00	6,871.60



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1 TRABAJADORES POR DEPENDENCIA		1,632.63	70.00	64.00	0.00	58.89	3,592.14	0.00	1,766.63	5,358.77	323.30	1,030.53	0.00	159.00	6,871.60				
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																			
383	SUPERVISOR DE	BRICEÑO RUIZ BONIFACIO	AA	28a 05m 16d	15/07/1981	7	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
384	SUPERVISOR DE	CRUZ RUIZ FAUSTINO	AB	28a 05m 30d	01/07/1981	7	ON	1,634.32	70.00	64.00	58.94	3,595.59	1,768.32	5,363.91	323.60	1,031.52	159.15	6,878.18	
385	SUPERVISOR DE	VALLADOLID BENITES	AC	25a 08m 30d	01/04/1984	4	ON	1,627.52	70.00	64.00	58.72	3,581.75	1,761.52	5,343.27	322.36	1,027.55	158.54	6,851.72	
388	SUPERVISOR DE	PRIETO CRUZ SANTOS	AA	42a 04m 10d	21/08/1967	8	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
389	SUPERVISOR DE	TIMOTEO FLORES VICTOR	AA	27a 08m 25d	06/04/1982	4	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
390	SUPERVISOR DE	YAMUNIQUE NIZAMA	AA	31a 04m 06d	21/08/1980	8	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
392	SUPERVISOR DE	CHINCHAY RENTERIA	AB	36a 02m 30d	01/10/1973	10	ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	323.79	1,032.13	159.24	6,882.23	
393	CHOFER	CARRILLO BAYONA HECTOR	AA	28a 04m 17d	14/08/1981	8	ON	1,643.22	70.00	64.00	59.24	3,613.69	1,777.22	5,390.91	325.23	1,036.71	159.95	6,912.80	
394	CHOFER	JIMENEZ JULCA FLAVIO	AA	34a 07m 10d	13/06/1977	6	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
395	CHOFER	MARTINEZ MANRIQUE JOSE	AA	39a 10m 00d	01/03/1972	3	ON	1,642.14	70.00	64.00	59.20	3,611.49	1,776.14	5,387.63	325.03	1,036.08	159.85	6,908.59	
397	CHOFER	CHUMACERO FLORES ANTONIO	AA	29a 10m 26d	05/02/1980	2	ON	1,642.15	70.00	64.00	59.21	3,611.51	1,776.15	5,387.66	325.03	1,036.09	159.85	6,908.63	
400	CHOFER	ANASTACIO ELIAS SIXTO	AA	25a 08m 28d	03/04/1984	4	ON	1,646.37	70.00	64.00	59.35	3,620.09	1,780.37	5,400.46	325.80	1,038.55	160.23	6,925.04	
403	APOYO	VARGAS JIMENEZ MARJA	AB	25a 08m 30d	01/04/1984	4	ON	1,956.60	70.00	64.00	69.69	4,250.89	2,090.60	6,341.49	382.58	1,219.52	188.15	8,131.74	
406	TRABAJADOR DE	TABOADA CHUNGA JOSE LINO	AA	40a 01m 21d	10/11/1969	11	ON	1,642.58	70.00	64.00	59.22	3,612.39	800.00	1,776.58	6,188.97	397.11	1,036.34	159.89	7,782.31
407	TRABAJADOR DE	ADANAQUE VILLEGAS JOSE	AB	43a 06m 17d	22/11/1971	11	ON	1,633.30	70.00	64.00	58.91	3,593.52	800.00	1,767.30	6,160.82	395.42	1,030.93	159.06	7,746.23
408	TRABAJADOR DE	CASTILLO GOMEZ JUSTO	AB	36a 10m 27d	04/02/1973	2	ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	346.46	1,032.13	170.39	6,916.05	
409	TRABAJADOR DE	CRIOLO FEBRE LORENZO	AC	28a 04m 17d	14/08/1981	8	ON	1,627.52	70.00	64.00	58.72	3,581.75	1,761.52	5,343.27	344.93	1,027.55	169.63	6,885.38	
410	TRABAJADOR DE	DURAND MAZA MERCEDES	AC	27a 11m 20d	11/01/1982	1	ON	1,630.66	70.00	64.00	58.82	3,588.13	1,764.66	5,352.79	345.54	1,029.39	169.94	6,897.66	
411	TRABAJADOR DE	FLORES CAMPOS ROBERTO	AB	40a 08m 11d	20/04/1969	4	ON	1,610.70	70.00	64.00	58.16	3,547.56	1,744.70	5,292.26	341.63	1,017.74	168.01	6,819.64	
412	TRABAJADOR DE	FLORES CORREA FILOMON	AB	32a 06m 18d	13/06/1977	6	ON	1,634.84	70.00	64.00	58.96	3,596.64	1,768.84	5,365.48	346.36	1,031.82	170.34	6,914.00	
413	TRABAJADOR DE	FLORES PATIÑO LUIS ALBERTO	AC	23a 08m 03d	28/04/1986	4	ON	1,627.56	70.00	64.00	58.72	3,581.83	1,761.56	5,343.39	322.36	1,027.58	158.54	6,851.87	
415	TRABAJADOR DE	INGA FLORES REYES	AB	39a 08m 25d	06/04/1970	4	ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	346.46	1,032.13	170.39	6,916.05	
416	TRABAJADOR DE	JACINTO RUMICHE ABELARDO	AB	38a 05m 15d	16/07/1973	7	ON	1,700.78	70.00	64.00	61.16	3,730.73	1,834.78	5,565.51	335.77	1,070.29	165.13	7,136.70	
417	TRABAJADOR DE	JUAREZ MORALES AUGUSTO	AB	20a 02m 30d	01/10/1989	10	ON	1,632.62	70.00	64.00	58.89	3,592.12	1,766.62	5,358.74	323.30	1,030.53	159.00	6,871.57	
419	TRABAJADOR DE	LOPEZ ARRIAGA JUAN	AC	27a 11m 20d	11/01/1982	1	ON	1,627.52	70.00	64.00	58.72	3,581.75	1,761.52	5,343.27	344.93	1,027.55	169.63	6,885.38	
420	TRABAJADOR DE	LOPEZ LOPEZ ORESTES	AC	27a 01m 29d	02/11/1982	11	ON	1,627.52	70.00	64.00	58.72	3,581.75	800.00	1,761.52	6,143.27	394.36	1,027.55	158.54	7,723.72
421	TRABAJADOR DE	MOROCHO JIMENEZ MARIANO	AC	23a 05m 00d	31/07/1986	7	ON	1,627.52	70.00	64.00	58.72	3,581.75	1,761.52	5,343.27	322.36	1,027.55	158.54	6,851.72	
422	TRABAJADOR DE	NAVARRO YAMUNIQUE	AC	27a 08m 28d	03/04/1984	4	ON	1,625.95	70.00	64.00	58.67	3,578.55	1,759.95	5,338.50	322.07	1,026.64	158.40	6,845.61	
424	TRABAJADOR DE	RIVAS JUAREZ ABRAHAM	AC	27a 07m 00d	31/05/1982	5	ON	1,627.52	70.00	64.00	58.72	3,581.75	1,761.52	5,343.27	344.93	1,027.55	169.63	6,885.38	
425	TRABAJADOR DE	RUIZ LLOCYA FLORENCIO	AA	20a 02m 30d	01/10/1989	10	ON	1,632.62	70.00	64.00	58.89	3,592.11	1,766.62	5,358.73	323.29	1,030.53	159.00	6,871.55	
426	TRABAJADOR DE	SANCHEZ LEON JOSE DE LA	AC	27a 11m 29d	02/01/1982	1	ON	1,626.47	70.00	64.00	58.68	3,579.61	1,760.47	5,340.08	344.71	1,026.94	169.53	6,881.26	
427	TRABAJADOR DE	TACURE UMBO WILFREDO	AC	27a 08m 26d	05/04/1982	4	ON	1,630.66	70.00	64.00	58.82	3,588.13	1,764.66	5,352.79	345.54	1,029.39	169.94	6,897.66	
429	TRABAJADOR DE	TORRES LUPUCHE PEDRO	AB	19a 11m 30d	01/01/1990	1	ON	1,632.63	70.00	64.00	58.89	3,592.14	1,766.63	5,358.77	345.93	1,030.53	170.13	6,905.36	
430	TRABAJADOR DE	UBILLUS SOLANO JUAN	AB	37a 07m 02d	29/05/1972	5	ON	1,610.70	70.00	64.00	58.16	3,547.56	1,744.70	5,292.26	341.63	1,017.74	168.01	6,819.64	
431	TRABAJADOR DE	VIERA PULACHE JOSE PELAGIO	AB	39a 08m 04d	27/04/1970	4	ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	323.79	1,032.13	159.24	6,882.23	
445	TRABAJADOR DE	VILELA CORNEJO ANGEL	AB	31a 04m 10d	21/08/1980	8	ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	346.46	1,032.13	170.39	6,916.05	
446	TRABAJADOR DE	MONDRAGON MAZA	AB	35a 11m 30d	01/01/1974	1	ON	1,665.22	70.00	64.00	59.97	3,658.43	1,799.22	5,457.65	329.26	1,049.55	161.93	6,998.39	
447	TRABAJADOR DE	MORALES GALLARDO	AA	36a 07m 24d	07/05/1973	5	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
448	TRABAJADOR DE	NAMUCHE CHANDUVI JUAN	AB	35a 01m 13d	18/11/1974	11	ON	1,633.27	70.00	64.00	58.91	3,593.46	800.00	1,767.27	6,160.73	395.41	1,030.91	159.05	7,746.10
449	TRABAJADOR DE	QUITO PEÑA GERARDO	AB	34a 06m 09d	22/06/1975	6	ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	323.79	1,032.13	159.24	6,882.23	
450	TRABAJADOR DE	PERALTA JIMENEZ PABLO	AA	30a 04m 17d	14/08/1981	8	ON	1,641.63	70.00	64.00	59.19	3,610.45	1,775.63	5,386.08	324.94	1,035.78	159.81	6,906.61	
459	TRABAJADOR DE	SUAREZ GONZALES JUAN	AB	35a 05m 16d	15/07/1974	7	ON	1,633.27	70.00	64.00	58.91	3,593.46	1,767.27	5,360.73	323.41	1,030.91	159.05	6,874.10	
460	TRABAJADOR DE	MERINO CHAMBA NICOLAS	AC	27a 07m 00d	31/05/1982	5	ON	1,630.66	70.00	64.00	58.82	3,588.13	1,764.66	5,352.79	322.93	1,029.39	158.82	6,863.93	
467	TRABAJADOR DE	CARHUAPOMA CANGO	AC	28a 04m 17d	14/08/1981	8	ON	1,627.56	70.00	64.00	58.72	3,581.83	1,761.56	5,343.39	322.36	1,027.58	158.54	6,851.87	
468	TRABAJADOR DE	CARRION COBEÑAS FEDERICO	AA	39a 06m 18d	13/06/1972	6	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
469	TRABAJADOR DE	CASTILLO GOMEZ SANTIAGO	AB	32a 06m 18d	13/06/1977	6	ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	323.79	1,032.13	159.24	6,882.23	
471	TRABAJADOR DE	ELIAS SANCHEZ JOSE DE LA	AC	32a 06m 18d	13/06/1977	6	ON	1,627.52	70.00	64.00	58.72	3,581.75	1,761.52	5,343.27	322.36	1,027.55	158.54	6,851.72	



PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
472	TRABAJADOR DE	FLORES GARCIA DONALDO ELI	AC	32a	06m	18d	13/06/1977	6	ON	1,626.99	70.00	64.00	58.70	3,580.67	1,760.99	5,341.66	322.26	1,027.24	158.49	6,849.65	
473	TRABAJADOR DE	LITANO MONTERO AGUSTIN	AA	39a	05m	14d	17/07/1970	7	ON	1,641.64	70.00	64.00	59.19	3,610.47	1,775.64	5,386.11	324.94	1,035.79	159.81	6,906.65	
474	TRABAJADOR DE	MARQUEZ CHUICA ROBERTO	AB	46a	04m	27d	04/08/1963	8	ON	1,912.20	70.00	64.00	68.21	4,160.62	2,046.20	6,206.82	374.46	1,193.62	184.16	7,959.06	
475	TRABAJADOR DE	MENA VIERA WILLIAN	AC	23a	04m	06d	25/08/1986	8	ON	1,627.56	70.00	64.00	58.72	3,581.83	1,761.56	5,343.39	322.36	1,027.58	158.54	6,851.87	
476	TRABAJADOR DE	MORALES YARLEQUE JUAN	AB	28a	03m	15d	16/09/1981	9	ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	323.79	1,032.13	159.24	6,882.23	
477	TRABAJADOR DE	NAVARRO YAMUNAQUE FELIX	AA	34a	10m	18d	13/02/1975	2	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
478	TRABAJADOR DE	PUYALCHE VIERA SIXTO	AC	27a	11m	20d	11/01/1982	1	ON	1,627.52	70.00	64.00	58.72	3,581.75	1,761.52	5,343.27	322.36	1,027.55	158.54	6,851.72	
479	TRABAJADOR DE	RAYMUNDO FLORES MARCO	AA	30a	04m	16d	14/08/1981	2	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
480	TRABAJADOR DE	ROÑA SAAVEDRA VICENTE	AB	32a	06m	18d	13/06/1977	6	ON	1,633.27	70.00	64.00	58.91	3,593.46	1,767.27	5,360.73	323.41	1,030.91	159.05	6,874.10	
481	TRABAJADOR DE	SOSA VALENCIA JUAN ROSO	AA	28a	03m	15d	16/09/1981	9	ON	1,642.67	70.00	64.00	59.22	3,612.57	1,776.67	5,389.24	325.13	1,036.39	159.90	6,910.66	
482	TRABAJADOR DE	TALLEDO FLORES	AB	46a	07m	08d	23/05/1965	5	ON	1,913.25	70.00	64.00	68.24	4,162.75	2,047.25	6,210.00	374.65	1,194.23	184.25	7,963.13	
484	TRABAJADOR DE	YARLEQUE MOSCOL MANUEL	AB	36a	11m	23d	08/01/1973	1	ON	1,634.32	70.00	64.00	58.94	3,595.59	1,768.32	5,363.91	323.60	1,031.52	159.15	6,878.18	
488	TRABAJADOR DE	ZETA BENITES JUAN JESUS	AB	36a	00m	02d	29/12/1973	12	ON	1,633.29	70.00	64.00	58.91	3,593.49	800.00	1,767.29	6,160.78	395.42	1,030.92	159.06	7,746.18
498	TRABAJADOR DE	VIERA NAVARRO SEGUNDO	AA	44a	04m	07d	24/08/1965	8	ON	1,923.46	70.00	64.00	68.58	4,183.51	2,057.46	6,240.97	376.51	1,200.19	185.17	8,002.84	
500	TRABAJADOR DE	PEREZ SILVA ANGEL	AB	29a	04m	10d	21/08/1980	8	ON	1,634.33	70.00	64.00	58.94	3,595.61	1,768.33	5,363.94	323.61	1,031.53	159.15	6,878.23	
501	TRABAJADOR DE	RAMIREZ REYES RAUL	AC	28a	05m	16d	15/07/1981	7	ON	1,626.47	70.00	64.00	58.68	3,579.61	1,760.47	5,340.08	322.16	1,026.94	158.44	6,847.62	
502	TRABAJADOR DE	YAMO CHINININ JULIO CESAR	AC	27a	11m	20d	11/01/1982	1	ON	1,626.47	70.00	64.00	58.68	3,579.61	1,760.47	5,340.08	322.16	1,026.94	158.44	6,847.62	
503	TRABAJADOR DE	VILELA ATOCHE HILDEBRANDO	AB	28a	05m	22d	09/07/1981	7	ON	1,638.51	70.00	64.00	59.08	3,604.11	1,772.51	5,376.62	324.37	1,033.96	159.53	6,894.48	
504	TRABAJADOR DE	FRIAS ANTON VENTURA	AA	36a	10m	17d	14/02/1975	2	ON	1,641.63	70.00	64.00	59.19	3,610.45	1,775.63	5,386.08	324.94	1,035.78	159.81	6,906.61	
505	TRABAJADOR DE	SERNAQUE GOMEZ HUMBERTO	AA	37a	03m	26d	05/09/1972	9	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
506	TRABAJADOR DE	TAVARA FERNANDEZ ANTONIO	AA	37a	11m	14d	16/01/1974	1	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
507	TRABAJADOR DE	OLIVARES LOZANO ALBERTO	AA	34a	10m	14d	17/02/1975	2	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
508	TRABAJADOR DE	YARLEQUE CASTRO TEODORO	AB	30a	11m	19d	21/08/1980	8	ON	1,635.38	70.00	64.00	58.98	3,597.75	1,769.38	5,367.13	323.79	1,032.14	159.24	6,882.30	
70	TRABAJADORES POR DEPENDENCIA							115,681.24	4,900.00	4,480.00	0.00	4,168.75	254,291.38	4,000.00	125,061.24	383,352.62	23,539.69	72,952.38	0.00	11,399.85	491,244.54

DEPENDENCIA: 011122 DIVISION DE ORNATO

634	APOYO	CRUZ ZAVALA ROSA MARIA	AB	25a	09m	30d	01/03/1984	3	ON	1,961.65	70.00	64.00	69.86	4,261.16	2,095.65	6,356.81	383.51	1,222.46	188.61	8,151.39
635	CHOFER	LACHIRA NIZAMA JOSE	AA	25a	10m	15d	16/02/1984	2	ON	1,646.34	70.00	64.00	59.34	3,620.03	1,780.34	5,400.37	325.80	1,038.53	160.23	6,924.93
636	CHOFER	ROSILLO SAMANIEGO LUIS	AA	27a	04m	12d	30/07/1984	7	ON	1,646.34	70.00	64.00	59.34	3,620.03	1,780.34	5,400.37	325.80	1,038.53	160.23	6,924.93
639	JARDINERO	QUISPE GUERRERO DIONICIO	AB	37a	10m	10d	21/02/1972	2	ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	323.79	1,032.13	159.24	6,882.23
640	JARDINERO	VIERA VIERA NATIVIDAD	AB	25a	03m	28d	03/04/1984	4	ON	1,634.84	70.00	64.00	58.96	3,596.64	1,768.84	5,365.48	323.70	1,031.82	159.20	6,880.20
642	JARDINERO	BRAN AGUILAR FRANCISCO	AB	40a	11m	12d	19/01/1969	1	ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	323.79	1,032.13	159.24	6,882.23
643	JARDINERO	YAMUNAQUE APARICIO ANGEL	AB	25a	08m	28d	03/04/1984	4	ON	1,638.51	70.00	64.00	59.08	3,604.11	1,772.51	5,376.62	324.37	1,033.96	159.53	6,894.48
644	JARDINERO	CANGO CALLE FELIX	AB	29a	04m	16d	15/08/1980	8	ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	323.79	1,032.13	159.24	6,882.23
645	JARDINERO	CORONADO AGUILAR EUGENIO	AB	34a	07m	29d	02/05/1975	5	ON	1,635.40	70.00	64.00	58.98	3,597.79	1,769.40	5,367.19	323.81	1,032.15	159.25	6,882.40
646	JARDINERO	DURAND MAZA CASIRO	AB	39a	06m	30d	01/06/1970	6	ON	1,634.84	70.00	64.00	58.96	3,596.64	1,768.84	5,365.48	323.70	1,031.82	159.20	6,880.20
647	JARDINERO	JUAREZ MORALES VICTOR	AB	25a	08m	28d	03/04/1984	4	ON	1,634.32	70.00	64.00	58.94	3,595.59	1,768.32	5,363.91	323.60	1,031.52	159.15	6,878.18
648	JARDINERO	LOZADA CHAVEZ AGUSTIN	AA	37a	06m	25d	06/06/1974	6	ON	1,642.15	70.00	64.00	59.21	3,611.51	1,776.15	5,387.66	325.03	1,036.09	159.85	6,908.63
649	JARDINERO	MAURICIO FLORES PORFIRIO	AC	27a	11m	20d	11/01/1982	1	ON	1,626.47	70.00	64.00	58.68	3,579.61	1,760.47	5,340.08	322.16	1,026.94	158.44	6,847.62
650	JARDINERO	MENA YAMUNAQUE ORLANDO	AB	27a	09m	16d	15/03/1982	3	ON	1,638.50	70.00	64.00	59.08	3,604.09	1,772.50	5,376.59	324.37	1,033.96	159.53	6,894.45
651	JARDINERO	MONTERO ZETA JOSE JORGE	AB	25a	08m	28d	03/04/1984	4	ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	323.79	1,032.13	159.24	6,882.23
653	JARDINERO	V A C A N T E R E S E R V A D A	AB						ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	323.79	1,032.13	159.24	6,882.23
654	JARDINERO	NAVARRO YAMUNAQUE	AB	27a	10m	27d	03/04/1984	4	ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	323.79	1,032.13	159.24	6,882.23
655	JARDINERO	YARLEQUE VIERA ANGEL	AB	20a	02m	30d	01/10/1989	10	ON	1,632.62	70.00	64.00	58.89	3,592.11	1,766.62	5,358.73	323.29	1,030.53	159.00	6,871.55
656	JARDINERO	CASTILLO BENITES SANTIAGO	AA	25a	08m	28d	03/04/1984	4	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69
657	JARDINERO	TIMANA VIERA EDUARDO	AB	25a	08m	28d	03/04/1984	4	ON	1,634.35	70.00	64.00	58.95	3,595.65	1,768.35	5,364.00	323.61	1,031.54	159.15	6,878.30



PRESUPUESTO ANALITICO DE PERSONAL
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1	TRABAJADORES POR DEPENDENCIA	1,635.36	70.00	64.00	0.00	58.98	3,597.71	0.00	1,769.36	5,367.07	323.79	1,032.13	0.00	159.24	6,882.23
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DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL

1006	CHOFER FLORES MORAN CRUZ	AA	25a 10m 20d	11/02/1984	2	ON	1,642.67	70.00	64.00	59.22	3,612.57	1,776.67	5,389.24	325.13	1,036.39	159.90	6,910.66
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1	TRABAJADORES POR DEPENDENCIA	1,642.67	70.00	64.00	0.00	59.22	3,612.57	0.00	1,776.67	5,389.24	325.13	1,036.39	0.00	159.90	6,910.66
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DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES

1010	GUARDIAN FLORES HUAMAN DAVID	AA	27a 08m 23d	08/04/1982	4	ON	1,643.22	70.00	64.00	59.24	3,613.69	1,777.22	5,390.91	325.23	1,036.71	159.95	6,912.80	
1011	GUARDIAN HUAMAN CORDOVA ABEL	AC	27a 08m 25d	06/04/1982	4	ON	1,626.99	70.00	64.00	58.70	3,580.67	1,760.99	5,341.66	322.26	1,027.24	158.49	6,849.65	
1012	GUARDIAN SILVA SANDOVAL BERNARDO	AA	41a 04m 26d	04/08/1970	8	ON	1,641.08	70.00	64.00	59.17	3,609.33	1,775.08	5,384.41	324.84	1,035.46	159.76	6,904.47	
1014	GUARDIAN TIMANA YESQUEN TEOFILO	AA	32a 06m 18d	13/06/1977	6	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
1015	GUARDIAN ROÑA CALLE JULIO ENRIQUE	AA	36a 11m 12d	19/01/1975	1	ON	1,642.15	70.00	64.00	59.21	3,611.51	1,776.15	5,387.66	325.03	1,036.09	159.85	6,908.63	
1016	GUARDIAN PORTOCARRERO POZO	AA	32a 06m 18d	13/06/1977	6	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
1017	GUARDIAN CORDOVA GARCIA GENARO	AA	36a 04m 11d	20/08/1973	8	ON	1,641.63	70.00	64.00	59.19	3,610.45	1,775.63	5,386.08	324.94	1,035.78	159.81	6,906.61	
1019	GUARDIAN AGUILERA VALENCIA VICTOR	AA	38a 06m 28d	03/06/1973	6	ON	1,537.15	70.00	64.00	55.71	3,398.02	1,671.15	5,069.17	305.82	974.84	150.40	6,500.23	
1021	GUARDIAN ACARO BERRU FILADELFO	AB	38a 03m 18d	13/09/1971	9	ON	1,633.30	70.00	64.00	58.91	3,593.52	1,767.30	5,360.82	323.42	1,030.93	159.06	6,874.23	
1022	GUARDIAN ANCAJIMA MARTINEZ VICTOR	AA	25a 07m 27d	04/05/1984	5	ON	1,642.18	70.00	64.00	59.21	3,611.57	1,776.18	5,387.75	325.05	1,036.11	159.86	6,908.77	
1023	GUARDIAN VALVERDE ZETA JOSE MANUEL	AB	32a 06m 18d	13/06/1977	6	ON	1,639.62	70.00	64.00	59.12	3,606.36	1,773.62	5,379.98	324.58	1,034.61	159.63	6,898.80	
1024	GUARDIAN CALLE CALDERON LUIS FELIPE	AB	32a 06m 18d	13/06/1977	6	ON	1,634.32	70.00	64.00	58.94	3,595.59	1,768.32	5,363.91	323.60	1,031.52	159.15	6,878.18	
1025	GUARDIAN CALLE GARCIA REYNALDO	AA	35a 03m 20d	11/09/1974	9	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
1026	GUARDIAN CALLE PATIÑO MIGUEL	AA	27a 07m 26d	05/05/1982	5	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
1027	GUARDIAN CASTILLO BERRU JUAN	AA	39a 07m 14d	16/05/1972	5	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
1028	GUARDIAN CELI NIEVES RAMON	AB	29a 09m 28d	03/10/1981	10	ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	323.79	1,032.13	159.24	6,882.23	
1029	GUARDIAN CUNYA CHINCHAY GREGORIO	AB	32a 06m 18d	13/06/1977	6	ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	323.79	1,032.13	159.24	6,882.23	
1031	GUARDIAN DIOSSES SALES ELEODORO	AB	29a 05m 18d	13/02/1980	2	ON	1,593.35	70.00	64.00	57.58	3,512.29	1,727.35	5,239.64	316.10	1,007.62	155.46	6,718.82	
1033	GUARDIAN GUERRERO ADRIANZEN	AA	28a 05m 30d	01/07/1981	7	ON	1,646.34	70.00	64.00	59.34	3,620.03	1,780.34	5,400.37	325.80	1,038.53	160.23	6,924.93	
1034	GUARDIAN HUANCA CUNYA GILBERTO	AC	27a 11m 00d	31/01/1982	1	ON	1,630.66	70.00	64.00	58.82	3,588.13	1,764.66	5,352.79	322.93	1,029.39	158.82	6,863.93	
1035	GUARDIAN LLACSAHUANGA CHAMBA JOSE	AC	23a 08m 03d	28/04/1986	4	ON	1,627.56	70.00	64.00	58.72	3,581.83	1,761.56	5,343.39	322.36	1,027.58	158.54	6,851.87	
1038	GUARDIAN MOROCHO LIVIAPOMA JUAN	AB	31a 01m 27d	04/11/1978	11	ON	1,635.36	70.00	64.00	58.98	3,597.71	800.00	1,769.36	6,167.07	395.79	1,032.13	159.24	7,754.23
1039	GUARDIAN NEYRA SANCARRANCO	AC	29a 03m 04d	07/09/1982	9	ON	1,627.54	70.00	64.00	58.72	3,581.79	1,761.54	5,343.33	322.36	1,027.57	158.54	6,851.80	
1040	GUARDIAN NIÑO CASTILLO CRISPINIANO	AB	35a 04m 19d	12/08/1974	8	ON	1,634.36	70.00	64.00	58.95	3,595.67	1,768.36	5,364.03	323.61	1,031.54	159.15	6,878.33	
1041	GUARDIAN PUCCIO CARDOZA EBERT	AA	29a 04m 10d	21/08/1980	8	ON	1,645.15	70.00	64.00	59.31	3,617.61	1,779.15	5,396.76	325.58	1,037.84	160.12	6,920.30	
1042	GUARDIAN SEVEDON BAHAMONDE	AB	28a 03m 16d	15/09/1981	9	ON	1,638.54	70.00	64.00	59.08	3,604.17	1,772.54	5,376.71	324.38	1,033.98	159.53	6,894.60	
1043	GUARDIAN SIANCAS HERNANDEZ	AC	23a 08m 03d	28/04/1986	4	ON	1,630.66	70.00	64.00	58.82	3,588.13	1,764.66	5,352.79	322.93	1,029.39	158.82	6,863.93	
1044	GUARDIAN SOTO BAHAMONDE JOSE LUIS	AA	29a 10m 26d	05/02/1980	2	ON	1,643.19	70.00	64.00	59.24	3,613.63	1,777.19	5,390.82	325.23	1,036.69	159.95	6,912.69	
1046	GUARDIAN YARLEQUE ESTRADA PEDRO	AB	42a 11m 05d	26/01/1969	1	ON	1,633.79	70.00	64.00	58.93	3,594.51	1,767.79	5,362.30	323.50	1,031.21	159.10	6,876.11	
1050	GUARDIAN SAAVEDRA SALVADOR ANTERO	AA	20a 02m 30d	01/10/1989	10	ON	1,632.62	70.00	64.00	58.89	3,592.11	1,766.62	5,358.73	323.29	1,030.53	159.00	6,871.55	
1051	GUARDIAN SAMANIEGO PALACIOS ZOILO	AA	20a 02m 30d	01/10/1989	10	ON	1,632.62	70.00	64.00	58.89	3,592.11	1,766.62	5,358.73	323.29	1,030.53	159.00	6,871.55	
1052	GUARDIAN GARCIA IZQUIERDO GREGORIO	AB	34a 09m 29d	02/03/1975	3	ON	1,635.13	70.00	64.00	58.97	3,597.23	1,769.13	5,366.36	323.75	1,031.99	159.22	6,881.32	
1054	GUARDIAN MENDOZA TEZEN PASCUAL	AA	34a 10m 18d	13/02/1975	2	ON	1,642.15	70.00	64.00	59.21	3,611.51	1,776.15	5,387.66	325.03	1,036.09	159.85	6,908.63	
1055	GUARDIAN IMAN HERNANDEZ AUDELIO	AA	27a 11m 20d	11/01/1982	1	ON	1,646.34	70.00	64.00	59.34	3,620.03	1,780.34	5,400.37	325.80	1,038.53	160.23	6,924.93	
1056	GUARDIAN LARA RUIZ SANTOS TOMAS	AC	23a 04m 20d	11/08/1986	8	ON	1,630.66	70.00	64.00	58.82	3,588.13	1,764.66	5,352.79	324.54	1,029.39	169.94	6,897.66	
1059	GUARDIAN SEGURA ALTAMIRANO GABRIEL	AA	27a 06m 24d	07/06/1982	6	ON	1,646.34	70.00	64.00	59.34	3,620.03	1,780.34	5,400.37	325.80	1,038.53	160.23	6,924.93	
1060	GUARDIAN RUIZ LORO HILTON	AB	42a 07m 22d	09/05/1967	5	ON	1,635.36	70.00	64.00	58.98	3,597.71	1,769.36	5,367.07	323.79	1,032.13	159.24	6,882.23	

37	TRABAJADORES POR DEPENDENCIA	60,456.03	2,590.00	2,368.00	0.00	2,180.49	133,008.64	800.00	65,414.03	199,222.67	12,065.36	38,158.19	0.00	5,898.40	255,344.62
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DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS

1086	POLICIA MUNICIPAL FLORES FLORES SEGUNDO	AC	27a 11m 20d	11/01/1982	1	ON	1,630.66	70.00	64.00	58.82	3,588.13	1,764.66	5,352.79	322.93	1,029.39	158.82	6,863.93
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**PRESUPUESTO ANALITICO DE PERSONAL
TERCERA MODIFICATORIA PAP 2009**



OBRERO PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
1087	POLICIA MUNICIPAL	TORRES FLORES CRUZ	AC	23a	04m	20d	11/08/1986	8	ON	1,630.66	70.00	64.00	58.82	3,588.13	1,764.66	5,352.79	322.93	1,029.39	158.82	6,863.93
2	TRABAJADORES POR DEPENDENCIA						3,261.32	140.00	128.00	0.00	117.64	7,176.26	0.00	3,529.32	10,705.58	645.86	2,058.78	0.00	317.64	13,727.86
200	TRABAJADORES POR CONDICION						330,600.37	14,000.00	12,800.00	0.00	11,913.41	726,714.74	7,200.00	357,400.37	1,091,315.11	66,526.97	208,483.48	5,341.02	32,399.57	1,404,066.15
928	TRABAJADORES EN GENERAL						1,583,885.08	72,526.13	59,119.84	2,360.00	21,115.91	3,456,898.69	82,144.75	1,717,891.05	5,256,934.49	319,446.31	369,518.21	7,812.26	155,070.09	6,108,781.36