



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2010



EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																	
27 ASISTENTE	VACANTE	PF	EC	1,914.46					22,973.52		3,828.92	26,802.44	2,067.60			344.60	29,214.64
1 TRABAJADORES POR DEPENDENCIA				1,914.46	0.00	0.00	0.00	0.00	22,973.52	0.00	3,828.92	26,802.44	2,067.60	0.00	0.00	344.60	29,214.64
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																	
49 ABOGADO	VACANTE RESERVADA	PC	04a 08m 06d	25/04/2006	4	EC			22,646.04		3,774.34	26,420.38	2,038.20			1,239.70	29,698.28
1 TRABAJADORES POR DEPENDENCIA									22,646.04	0.00	3,774.34	26,420.38	2,038.20	0.00	0.00	1,239.70	29,698.28
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																	
70 TERMINALISTA	PINTADO LY MILAGRITOS	AF	04a 09m 15d	16/03/2006	3	EC			11,618.40	484.10	1,936.40	14,038.90	1,089.25			1,074.28	16,202.43
1 TRABAJADORES POR DEPENDENCIA									11,618.40	484.10	1,936.40	14,038.90	1,089.25	0.00	0.00	1,074.28	16,202.43
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																	
144 APOYO	CULQUICONDOR MUÑOZ JANET	AF	01a 11m 30d	01/01/2009	1	EC			8,466.60	352.78	1,411.10	10,230.48	793.75			627.00	11,651.23
1 TRABAJADORES POR DEPENDENCIA									8,466.60	352.78	1,411.10	10,230.48	793.75	0.00	0.00	627.00	11,651.23
DEPENDENCIA: 010720 OFICINA DE PERSONAL																	
160 AUXILIAR	CORREA CARMEN MARY DEL	AF	03a 07m 29d	02/05/2007	2	EC			12,607.20	525.30	2,101.20	15,233.70	1,181.88			689.10	17,104.68
1 TRABAJADORES POR DEPENDENCIA									12,607.20	525.30	2,101.20	15,233.70	1,181.88	0.00	0.00	689.10	17,104.68
DEPENDENCIA: 010812 DIVISION DE OBRAS																	
238 SUPERVISOR	VACANTE	PF	EC	2,117.89					25,414.68		4,235.78	29,650.46	2,287.32			381.22	32,319.00
1 TRABAJADORES POR DEPENDENCIA				2,117.89	0.00	0.00	0.00	0.00	25,414.68	0.00	4,235.78	29,650.46	2,287.32	0.00	0.00	381.22	32,319.00
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																	
292 INGENIERO	VACANTE	PF	EC	1,631.46					19,577.52		3,262.92	22,840.44	1,761.96			293.66	24,896.06
295 SECRETARIA	PALACIOS CHIROQUE PATRICIA	AF	03a 11m 16d	15/01/2007	1	EC			11,618.40	484.10	1,936.40	14,038.90	1,089.25			874.28	16,002.43
2 TRABAJADORES POR DEPENDENCIA				2,599.66	0.00	0.00	0.00	0.00	31,195.92	484.10	5,199.32	36,879.34	2,851.21	0.00	0.00	1,167.94	40,898.49
DEPENDENCIA: 011020 OFICINA DE CAMALES																	
341 JEFE DE OFICINA	LECCA STUCCHI GERARDO	F2	01a 05m 30d	01/07/2009	7	EC			2,721.28		5,442.56	38,897.92	3,011.04			989.84	42,898.80
1 TRABAJADORES POR DEPENDENCIA				2,721.28	0.00	0.00	0.00	0.00	32,655.36	800.00	5,442.56	38,897.92	3,011.04	0.00	0.00	989.84	42,898.80
DEPENDENCIA: 011120 OFICINA DE ECOLOGIA Y MEDIO AMBIENTE																	
379 JEFE DE OFICINA	PARRA DE ALBAN NELLY	PF	02a 04m 20d	11/08/2008	8	EC			2,938.49		5,876.98	41,938.86	3,245.52			1,228.92	46,413.30
1 TRABAJADORES POR DEPENDENCIA				2,938.49	0.00	0.00	0.00	0.00	35,261.88	800.00	5,876.98	41,938.86	3,245.52	0.00	0.00	1,228.92	46,413.30
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																	
381 JEFE DE DIVISION	ABRAMONTE CRISANTO	PF	02a 03m 06d	25/09/2008	9	EC			2,117.74		4,235.48	30,448.36	2,359.20			1,281.20	34,088.76
1 TRABAJADORES POR DEPENDENCIA				2,117.74	0.00	0.00	0.00	0.00	25,412.88	800.00	4,235.48	30,448.36	2,359.20	0.00	0.00	1,281.20	34,088.76



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1	TRABAJADORES POR DEPENDENCIA							2,117.74	0.00	0.00	0.00	0.00	25,412.88	800.00	4,235.48	30,448.36	2,359.20	0.00	0.00	1,281.20	34,088.76
DEPENDENCIA: 011222 DIVISION DEMUNA																					
741	JEFE DE DIVISION	CHEREQUE MARON ANA	PC	04a 08m 06d	25/04/2006	4	EC	2,233.25					26,799.00	800.00	4,466.50	32,065.50	2,483.88			1,301.98	35,851.36
1	TRABAJADORES POR DEPENDENCIA							2,233.25	0.00	0.00	0.00	0.00	26,799.00	800.00	4,466.50	32,065.50	2,483.88	0.00	0.00	1,301.98	35,851.36
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																					
822	AUXILIAR	PASAPERA QUEZADA FREDDY	AF	01a 10m 30d	01/02/2009	2	EC	757.05					9,084.60	378.53	1,514.10	10,977.23	851.63			836.26	12,665.12
1	TRABAJADORES POR DEPENDENCIA							757.05	0.00	0.00	0.00	0.00	9,084.60	378.53	1,514.10	10,977.23	851.63	0.00	0.00	836.26	12,665.12
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																					
868	POLICIA MUNICIPAL	V A C A N T E	AF				EC	942.45					11,309.40		1,884.90	13,194.30	1,017.84			169.64	14,381.78
894	POLICIA MUNICIPAL	ACHA FLORES JULIO CESAR	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			874.28	16,002.43
895	POLICIA MUNICIPAL	BERNUY BAYONA SEGUNDO	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			874.28	16,002.43
896	POLICIA MUNICIPAL	CASTILLO MORI CESAR	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			874.28	16,002.43
897	POLICIA MUNICIPAL	CASTILLO ZEGARRA PEDRO	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			1,074.28	16,202.43
898	POLICIA MUNICIPAL	CORDOVA CRUZ JACK LEMBER	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			1,074.28	16,202.43
899	POLICIA MUNICIPAL	DIOSES ZAPATA JOSE DANIEL	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			1,074.28	16,202.43
900	POLICIA MUNICIPAL	ESPINOZA VIERA MARIO	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			1,074.28	16,202.43
901	POLICIA MUNICIPAL	GARCIA MOROCHO ELVIS	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			1,074.28	16,202.43
902	POLICIA MUNICIPAL	JIMENEZ TRONCOS ISAURO	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			674.28	15,802.43
903	POLICIA MUNICIPAL	MORAN GARCIA WILMER	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			874.28	16,002.43
904	POLICIA MUNICIPAL	PACHERRES ALBURQUEQUE	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			474.28	15,602.43
905	POLICIA MUNICIPAL	PALACIOS GOMEZ JUAN	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			1,074.28	16,202.43
906	POLICIA MUNICIPAL	PAREDES VERA JORGE	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			874.28	16,002.43
907	POLICIA MUNICIPAL	PARRILLA FLORES RUDY	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			474.28	15,602.43
908	POLICIA MUNICIPAL	ROJAS URBINA JULIAN	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			1,074.28	16,202.43
909	POLICIA MUNICIPAL	RIVAS CHIRA DUVARLI	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			1,074.28	16,202.43
910	POLICIA MUNICIPAL	ROJAS PALIZA RICARDO JESUS	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			874.28	16,002.43
911	POLICIA MUNICIPAL	SOTO SOLANO ARTURO ALEX	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			874.28	16,002.43
912	POLICIA MUNICIPAL	SEMINARIO LAZO JOSE	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			1,074.28	16,202.43
913	POLICIA MUNICIPAL	TOCHON RUIZ ARTURO	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			1,074.28	16,202.43
914	POLICIA MUNICIPAL	VALLADOLID CHAVEZ JACINTO	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			1,074.28	16,202.43
915	POLICIA MUNICIPAL	VERA MORAN ROLANDO	AF	03a 06m 30d	01/06/2007	6	EC	968.20					11,618.40	484.10	1,936.40	14,038.90	1,089.25			874.28	16,002.43
23	TRABAJADORES POR DEPENDENCIA							22,242.85	0.00	0.00	0.00	0.00	266,914.20	10,650.20	44,485.70	322,050.10	24,981.34	0.00	0.00	20,603.80	367,635.24
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																					
1002	JEFE DE OFICINA	CUMPA ALAYZA VERONICA	PF	02a 06m 15d	16/06/2008	6	EC	2,850.75					34,209.00	800.00	5,701.50	40,710.50	3,150.84			1,413.14	45,274.48
1	TRABAJADORES POR DEPENDENCIA							2,850.75	0.00	0.00	0.00	0.00	34,209.00	800.00	5,701.50	40,710.50	3,150.84	0.00	0.00	1,413.14	45,274.48
37	TRABAJADORES POR CONDICION							47,104.94	0.00	0.00	0.00	0.00	565,259.28	16,875.01	94,209.88	676,344.17	52,392.66	0.00	0.00	33,178.98	761,915.81



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL			
DEPENDENCIA: 010100 ALCALDIA																				
2	ASESOR	IBÁÑEZ TALLEDO OSCAR	F4 02a 02m 02d	29/10/2008	11	EN	6,332.42		75,989.04	800.00	12,664.84	89,453.88	6,911.04			1,639.84	98,004.76 X			
3	ASESOR	CALLIRGOS FARFAN CARLOS	F4 02a 05m 28d	03/07/2008	8	EN	5,981.86		71,782.32	800.00	11,963.72	84,546.04	6,532.44			1,376.74	92,455.22 X			
2	TRABAJADORES POR DEPENDENCIA						12,314.28	0.00	0.00	0.00	0.00	147,771.36	1,600.00	24,628.56	173,999.92	13,443.48	0.00	0.00	3,016.58	190,459.98
DEPENDENCIA: 010110 PROCURADURIA PUBLICA MUNICIPAL																				
10	PROCURADOR	SOYER LOPEZ JORGE LUIS	F3 03a 11m 28d	03/01/2007	2	EN	4,648.20		55,778.40	800.00	9,296.40	65,874.80	5,092.08			1,136.68	72,103.56 X			
14	SECRETARIA	COELLO TIMANA DE GARCIA	TA 27a 11m 30d	01/01/1983	1	EN	2,187.99		26,255.88	800.00	4,375.98	31,431.86	2,435.04			1,093.84	34,960.74			
2	TRABAJADORES POR DEPENDENCIA						6,836.19	0.00	0.00	0.00	0.00	82,034.28	1,600.00	13,672.38	97,306.66	7,527.12	0.00	0.00	2,230.52	107,064.30
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																				
15	JEFE DE OFICINA	FLORES ALTUNA CARINA	F2 03a 11m 23d	08/01/2007	1	EN	3,963.17		47,558.04	800.00	7,926.34	56,284.38	4,352.28			1,013.38	61,650.04 X			
16	COORDINADOR	VACANTE RESERVADA	F2 33a 06m 30d	01/06/1977	6	EN	4,222.77		50,673.24		8,445.54	59,118.78	4,560.60			1,260.10	64,939.48			
17	SECRETARIA	ABADIE TIMANA MARIA ELENA	PE 35a 11m 30d	01/01/1975	1	EN	2,462.35		29,548.20	800.00	4,924.70	35,272.90	2,731.32		2,462.35	943.22	41,409.79			
3	TRABAJADORES POR DEPENDENCIA						10,648.29	0.00	0.00	0.00	0.00	127,779.48	1,600.00	21,296.58	150,676.06	11,644.20	0.00	2,462.35	3,216.70	167,999.31
DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL																				
19	JEFE DE OFICINA	PAREDES GUEVARA OLIVIA	F4 09a 10m 30d	01/02/2001	2	EN	6,929.71		83,156.52	800.00	13,859.42	97,815.94	7,556.04			2,147.34	107,519.32			
21	AUDITOR	ZAPATA CORREA FERNANDO	PF 05a 09m 28d	03/03/2005	3	EN	2,570.42		30,845.04	800.00	5,140.84	36,785.88	2,848.08			962.68	40,596.64			
24	SECRETARIA	DURAND GARCIA MARGARITA	TF 05a 05m 30d	01/07/2005	7	EN	1,232.07		14,784.84	616.04	2,464.14	17,865.02	1,386.12			1,121.78	20,372.92			
3	TRABAJADORES POR DEPENDENCIA						10,732.20	0.00	0.00	0.00	0.00	128,786.40	2,216.04	21,464.40	152,466.84	11,790.24	0.00	0.00	4,231.80	168,488.88
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																				
25	GERENTE MUNICIPAL	VASQUEZ CASAS LEOPOLDO	F4 01a 02m 26d	05/10/2009	11	EN	7,352.78		88,233.36	800.00	14,705.56	103,738.92	8,013.00			1,323.50	113,075.42 X			
26	ADJUNTO	BALLESTEROS ARMIJOS RENEE	F3 26a 07m 15d	16/05/1984	5	EN	4,662.98		55,955.76	800.00	9,325.96	66,081.72	5,108.04			1,539.34	72,729.10			
28	SECRETARIA	PALACIOS VILCHEZ ROSA	TA 27a 08m 17d	14/04/1983	4	EN	2,610.98		31,331.76	800.00	5,221.96	37,353.72	2,891.88			1,369.98	41,615.58			
3	TRABAJADORES POR DEPENDENCIA						14,626.74	0.00	0.00	0.00	0.00	175,520.88	2,400.00	29,253.48	207,174.36	16,012.92	0.00	0.00	4,232.82	227,420.10
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																				
30	JEFE DE OFICINA	PALOMINO ORTIZ MANUEL	TF 06a 11m 30d	01/01/2004	1	EN	3,422.72		41,072.64	800.00	6,845.44	48,718.08	3,768.48			1,316.08	53,802.64			
31	ASISTENTE	ZAVALETA VARGAS DE SALAS	PA 25a 10m 23d	01/10/1984	10	EN	3,757.34		45,088.08	800.00	7,514.68	53,402.76	4,129.92		11,272.02	1,576.32	70,381.02			
32	ASISTENTE	CORDOVA ALCARAZO EMILDA	PF 05a 09m 28d	03/03/2005	3	EN	1,931.84		23,182.08	800.00	3,863.68	27,845.76	2,158.44			847.74	30,851.94			
33	SECRETARIA	VACANTE RESERVADA	TA 26a 05m 30d	01/07/1984	7	EN	2,621.60		31,459.20		5,243.20	36,702.40	2,831.28			1,371.88	40,905.56			
34	SECRETARIA	SIMBALA LALUPU IRIS CRISTINA	TF 08a 01m 30d	01/11/2002	11	EN	1,622.44		19,469.28	800.00	3,244.88	23,514.16	1,824.24			1,192.04	26,530.44			
35	SECRETARIA	CARBONEL ORTIZ MARIA ROSA	TA 28a 07m 30d	01/05/1982	5	EN	2,248.32		26,979.84	800.00	4,496.64	32,276.48	2,500.20			1,104.70	35,881.38			
36	SECRETARIA	ZAPATA GOURO MARIA ISABEL	TF 24a 06m 18d	01/11/2002	11	EN	1,736.79		20,841.48	800.00	3,473.58	25,115.06	1,947.72			812.62	27,875.40			
37	SECRETARIA	HURTADO ZAPATA FANNY	TA 24a 07m 22d	09/05/1986	5	EN	2,157.88		25,894.56	800.00	4,315.76	31,010.32	2,402.52			1,088.42	34,501.26			
38	SECRETARIA	JARAMILLO JARAMILLO GLORIA	TF 14a 01m 00d	01/11/2002	11	EN	1,598.89		19,186.68	799.45	3,197.78	23,183.91	1,798.75			1,187.80	26,170.46			
39	SECRETARIA	GUTIERREZ RUFINO CRISTINA	TA 25a 11m 30d	01/01/1985	1	EN	1,949.04		23,388.48	800.00	3,898.08	28,086.56	2,176.92		9,745.20	1,250.82	41,259.50 *			
40	SECRETARIA	FUNES TORRES ROSSANA	TF 05a 05m 30d	01/07/2005	7	EN	1,232.07		14,784.84	616.04	2,464.14	17,865.02	1,386.12			921.78	20,172.92			
41	SECRETARIA	CESPEDES LONGOBARDI	TF 05a 05m 30d	01/07/2005	7	EN	1,232.07		14,784.84	616.04	2,464.14	17,865.02	1,386.12			921.78	20,172.92			
42	SECRETARIA	COELLO TIMANA PASCUALA	AF 18a 02m 00d	01/11/2002	11	EN	1,510.27		18,123.24	755.14	3,020.54	21,898.92	1,699.01			1,171.84	24,769.77			
43	SECRETARIA	MEZONES CORDOVA ROSA	AF 21a 04m 00d	01/11/2002	11	EN	1,423.14		17,077.68	711.57	2,846.28	20,635.53	1,601.00			1,156.16	23,392.69			



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
44 SECRETARIA	ZAPATA PULACHE VDA DE	TB 28a 07m 26d	05/05/1982 5 EN	2,211.78					26,541.36	800.00	4,423.56	31,764.92	2,460.72			1,098.12	35,323.76
45 AUXILIAR	ABAD CUNYARACHE	AF 06a 11m 30d	01/01/2004 1 EN	1,324.02					15,888.24	662.01	2,648.04	19,198.29	1,489.50			938.32	21,626.11
47 CHOFER	SANDOVAL ATOCHE NESTOR	TF 08a 01m 30d	01/11/2002 11 EN	1,633.77					19,605.24	800.00	3,267.54	23,672.78	1,836.48			1,194.08	26,703.34
17	TRABAJADORES POR DEPENDENCIA			33,613.98	0.00	0.00	0.00	0.00	403,367.76	12,160.25	67,227.96	482,755.97	37,397.42	0.00	21,017.22	19,150.50	560,321.11
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																	
48 JEFE DE OFICINA	CRUZ RUIZ JESSICA	F2 01a 06m 07d	24/06/2009 7 EN	3,963.17					47,558.04	800.00	7,926.34	56,284.38	4,352.28			713.38	61,350.04 X
50 SECRETARIA	CANGO OLAYA ROSA DE LOS	TB 26a 05m 30d	01/07/1984 7 EN	1,940.57					23,286.84	800.00	3,881.14	27,967.98	2,167.80			1,249.30	31,385.08
51 SECRETARIA	VEGAS GARCIA VIOLETA	TA 29a 04m 30d	01/08/1981 8 EN	2,219.90					26,638.80	800.00	4,439.80	31,878.60	2,469.48			1,099.58	35,447.66
53 SECRETARIA	SOBRINO BARRIENTOS YRMA	TB 27a 06m 30d	01/06/1983 6 EN	2,446.04					29,352.48	800.00	4,892.08	35,044.56	2,713.68			740.28	38,498.52
4	TRABAJADORES POR DEPENDENCIA			10,569.68	0.00	0.00	0.00	0.00	126,836.16	3,200.00	21,139.36	151,175.52	11,703.24	0.00	0.00	3,802.54	166,681.30
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																	
55 JEFE DE UNIDAD	CORNEJO GUTIERREZ JUAN	PD 26a 05m 30d	01/07/1984 7 EN	2,529.01					30,348.12	800.00	5,058.02	36,206.14	2,803.32			1,355.22	40,364.68
56 TECNICO EN	RIVAS JARA ISAAC	TA 30a 07m 30d	01/05/1980 5 EN	2,003.83					24,045.96	800.00	4,007.66	28,853.62	2,236.08		8,015.32	1,260.68	40,365.70
57 AUXILIAR	ESPOZANO NIZAMA LUIS	AC 23a 07m 11d	20/06/1988 6 EN	1,828.33					21,939.96	800.00	3,656.66	26,396.62	2,046.60			1,229.10	29,672.32
3	TRABAJADORES POR DEPENDENCIA			6,361.17	0.00	0.00	0.00	0.00	76,334.04	2,400.00	12,722.34	91,456.38	7,086.00	0.00	8,015.32	3,845.00	110,402.70
DEPENDENCIA: 010330 OFICINA DE IMAGEN INSTITUCIONAL Y COMUNITARIA																	
59 JEFE DE OFICINA	HURTADO LEVY ALEJANDRO	F2 02a 00m 30d	01/12/2008 12 EN	3,966.17					47,594.04	800.00	7,932.34	56,326.38	4,355.52			1,303.59	61,985.49 X
61 ASISTENTE DE	VILCHEZ CHUNGA SANDY	PF 05a 05m 30d	01/07/2005 7 EN	1,931.84					23,182.08	800.00	3,863.68	27,845.76	2,158.44			847.74	30,851.94
62 TECNICO	REYES VASQUEZ JUAN	TF 21a 03m 00d	01/11/2002 11 EN	1,850.88					22,210.56	800.00	3,701.76	26,712.32	2,070.96			1,233.16	30,016.44
63 SECRETARIA	CARMEN CHIROQUE MARIELA	TA 26a 05m 30d	01/07/1984 7 EN	2,292.70					27,512.40	800.00	4,585.40	32,897.80	2,548.08			1,312.68	36,758.56
4	TRABAJADORES POR DEPENDENCIA			10,041.59	0.00	0.00	0.00	0.00	120,499.08	3,200.00	20,083.18	143,782.26	11,133.00	0.00	0.00	4,697.17	159,612.43
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																	
64 JEFE DE UNIDAD	SEMINARIO CRUZ LILLIAM	F1 01a 11m 23d	08/01/2009 2 EN	2,223.89					26,686.68	800.00	4,447.78	31,934.46	2,473.80			900.30	35,308.56 X
65 TECN. INGENIERO	ZEGARRA RODRIGUEZ MARCO	TC 27a 07m 26d	05/05/1983 5 EN	1,861.41					22,336.92	800.00	3,722.82	26,859.74	2,082.36			635.06	29,577.16
66 TERMINALISTA	VACANTE RESERVADA	AF 17a 04m 00d	01/11/2002 11 EN	1,434.46					17,213.52		2,868.92	20,082.44	1,549.20			758.20	22,389.84
67 TERMINALISTA	GRILLO SAAVEDRA MARCO	TA 35a 09m 30d	01/03/1975 3 EN	2,454.82					29,457.84	800.00	4,909.64	35,167.48	2,723.16		2,454.82	1,341.86	41,687.32
68 TERMINALISTA	SEMINARIO VIERA DE ABAD	TF 16a 06m 00d	01/11/2002 11 EN	1,906.94					22,883.28	800.00	3,813.88	27,497.16	2,131.44			843.24	30,471.84
71 AUXILIAR	RODRIGUEZ MONTENEGRO	TF 06a 10m 30d	01/02/2004 2 EN	1,768.73					21,224.76	800.00	3,537.46	25,562.22	1,982.28			1,218.38	28,762.88
72 TELEFONISTA	CALLE PAZ YRMA YACORI	AF 21a 05m 04d	01/11/2002 11 EN	1,423.14					17,077.68	711.57	2,846.28	20,635.53	1,601.00			756.16	22,992.69
7	TRABAJADORES POR DEPENDENCIA			13,073.39	0.00	0.00	0.00	0.00	156,880.68	4,711.57	26,146.78	187,739.03	14,543.24	0.00	2,454.82	6,453.20	211,190.29
DEPENDENCIA: 010400 GERENCIA DE ASESORIA JURIDICA																	
75 GERENTE	PATRICIO CORDOVA LUIS	F3 02a 04m 13d	18/08/2008 9 EN	4,638.71					55,664.52	800.00	9,277.42	65,741.94	5,081.76			1,334.96	72,158.66 X
77 ABOGADO	TEJADA RAMOS LONNY	PF 01a 10m 08d	23/02/2009 3 EN	2,117.89					25,414.68	800.00	4,235.78	30,450.46	2,359.32			881.22	33,691.00
82 SECRETARIA	GARCES AGURTO LUZ ELENA	TA 27a 06m 30d	01/06/1983 6 EN	2,215.44					26,585.28	800.00	4,430.88	31,816.16	2,464.68			1,298.78	35,579.62
83 AUXILIAR	SERNAQUE CARDOZA LUCIANA	AF 10a 07m 00d	01/11/2002 11 EN	1,391.39					16,696.68	695.70	2,782.78	20,175.16	1,565.37			950.46	22,690.99
4	TRABAJADORES POR DEPENDENCIA			10,363.43	0.00	0.00	0.00	0.00	124,361.16	3,095.70	20,726.86	148,183.72	11,471.13	0.00	0.00	4,465.42	164,120.27



**PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2010**



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL			
DEPENDENCIA: 010500 GERENCIA DE PLANIFICACION Y DESARROLLO																				
84	GERENTE	LUNA CORDOVA HELEN	F3 01a 10m 27d	04/02/2009	3	EN	4,638.71		55,664.52	800.00	9,277.42	65,741.94	5,081.76			834.96	71,658.66 X			
85	ASISTENTE	SOSA SAAVEDRA JESSICA	PF 05a 09m 28d	03/03/2005	3	EN	2,162.56		25,950.72	800.00	4,325.12	31,075.84	2,407.56			889.26	34,372.66			
86	SECRETARIA	CASTRO VINCES LUZ VICTORIA	TA 26a 09m 30d	01/03/1984	3	EN	2,402.44		28,829.28	800.00	4,804.88	34,434.16	2,666.64			1,132.44	38,233.24			
3	TRABAJADORES POR DEPENDENCIA						9,203.71	0.00	0.00	0.00	0.00	110,444.52	2,400.00	18,407.42	131,251.94	10,155.96	0.00	0.00	2,856.66	144,264.56
DEPENDENCIA: 010510 OFICINA DE COOPERACION TECNICA Y PRE INVERSION																				
87	JEFE DE OFICINA	RAMOS AREVALO NILTON	F2 01a 10m 22d	09/02/2009	3	EN	3,966.17		47,594.04	800.00	7,932.34	56,326.38	4,355.52			713.92	61,395.82 X			
88	PROYECTISTA	LOSSIO DELGADO CESAR	PF 01a 06m 23d	08/06/2009	7	EN	1,900.35		22,804.20	800.00	3,800.70	27,404.90	2,124.36			842.06	30,371.32			
2	TRABAJADORES POR DEPENDENCIA						5,866.52	0.00	0.00	0.00	0.00	70,398.24	1,600.00	11,733.04	83,731.28	6,479.88	0.00	0.00	1,555.98	91,767.14
DEPENDENCIA: 010520 OFICINA DE PLANIFICACION																				
92	PLANIFICADOR	QUINDE REYES MILTON	PF 05a 09m 28d	03/03/2005	3	EN	2,224.33		26,691.96	800.00	4,448.66	31,940.62	2,474.28			1,300.38	35,715.28			
93	PLANIFICADOR	CORDOVA NOE LUIS WILDER	PD 23a 07m 10d	20/06/1988	6	EN	2,522.99		30,275.88	800.00	5,045.98	36,121.86	2,796.84			1,354.14	40,272.84			
94	PLANIFICADOR	ALVARADO REYES IRMA	PC 26a 03m 30d	01/09/1984	9	EN	2,430.67		29,168.04	800.00	4,861.34	34,829.38	2,697.12			1,337.52	38,864.02			
3	TRABAJADORES POR DEPENDENCIA						7,177.99	0.00	0.00	0.00	0.00	86,135.88	2,400.00	14,355.98	102,891.86	7,968.24	0.00	0.00	3,992.04	114,852.14
DEPENDENCIA: 010530 OFICINA DE PLANIFICACION TERRITORIAL																				
95	JEFE DE OFICINA	SAAVEDRA BARRIENTE XENIA	PF 05a 05m 30d	01/07/2005	7	EN	3,423.16		41,077.92	800.00	6,846.32	48,724.24	3,768.96			1,316.16	53,809.36			
96	URBANISTA	V A C A N T E R E S E R V A D A	PF 05a 05m 30d	01/07/2005	7	EN	2,135.12		25,621.44		4,270.24	29,891.68	2,305.92			1,084.32	33,281.92			
2	TRABAJADORES POR DEPENDENCIA						5,558.28	0.00	0.00	0.00	0.00	66,699.36	800.00	11,116.56	78,615.92	6,074.88	0.00	0.00	2,400.48	87,091.28
DEPENDENCIA: 010540 OFICINA DE PRESUPUESTO																				
98	JEFE DE OFICINA	GARCIA CORREA JESUS	PA 34a 06m 30d	01/06/1976	6	EN	4,204.45		50,453.40	800.00	8,408.90	59,662.30	4,612.80			1,056.80	65,331.90			
99	ESPECIALISTA EN	LEON GARCIA LUIS ENRIQUE	PC 12a 00m 28d	03/12/1998	12	EN	2,431.22		29,174.64	800.00	4,862.44	34,837.08	2,697.72			1,337.62	38,872.42			
100	TECNICO EN	CHONG WONG MARIA DEL	AF 17a 03m 00d	01/11/2002	11	EN	2,081.64		24,979.68	800.00	4,163.28	29,942.96	2,320.20			1,274.70	33,537.86			
101	SECRETARIA	MACHADO DIEZ LIBERTAD	TA 26a 07m 00d	01/01/1986	1	EN	1,896.01		22,752.12	800.00	3,792.02	27,344.14	2,119.68			1,241.28	30,705.10			
4	TRABAJADORES POR DEPENDENCIA						10,613.32	0.00	0.00	0.00	0.00	127,359.84	3,200.00	21,226.64	151,786.48	11,750.40	0.00	0.00	4,910.40	168,447.28
DEPENDENCIA: 010600 GERENCIA DE TECNOLOGIAS Y SISTEMAS DE INFORMACION																				
102	GERENTE	RAMIREZ ACUÑA YOSIP PAUL	F3 03a 11m 27d	04/01/2007	2	EN	4,635.71		55,628.52	800.00	9,271.42	65,699.94	5,078.52			1,134.42	71,912.88 X			
1	TRABAJADORES POR DEPENDENCIA						4,635.71	0.00	0.00	0.00	0.00	55,628.52	800.00	9,271.42	65,699.94	5,078.52	0.00	0.00	1,134.42	71,912.88
DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA																				
104	JEFE DE OFICINA	BERRU MORE ALEXI	F2 03a 11m 21d	10/01/2007	1	EN	3,963.17		47,558.04	800.00	7,926.34	56,284.38	4,352.28			1,013.38	61,650.04 X			
105	PROGRAMADOR DE	ATARAMA CRUZ MICHAEL	TF 05a 09m 28d	03/03/2005	3	EN	1,716.93		20,603.16	800.00	3,433.86	24,837.02	1,926.24			809.04	27,572.30			
2	TRABAJADORES POR DEPENDENCIA						5,680.10	0.00	0.00	0.00	0.00	68,161.20	1,600.00	11,360.20	81,121.40	6,278.52	0.00	0.00	1,822.42	89,222.34
DEPENDENCIA: 010620 OFICINA DE INFORMATICA																				
107	JEFE DE OFICINA	NIÑO DE GUZMAN MENDOZA	F2 03a 11m 21d	10/01/2007	1	EN	4,032.64		48,391.68	800.00	8,065.28	57,256.96	4,427.28			1,425.88	63,110.12 X			
108	ANALISTA DE	CHUNGA LACHIRA DANIEL	PF 05a 09m 28d	03/03/2005	3	EN	2,224.31		26,691.72	800.00	4,448.62	31,940.34	2,474.28			1,300.38	35,715.00			



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2010



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
109 PROGRAMADOR DE	MEDINA MARQUEZ MARIO	PF	05a 09m 28d	03/03/2005	3	EN	1,931.84					23,182.08	800.00	3,863.68	27,845.76	2,158.44			647.74	30,651.94
111 PROGRAMADOR DE	LACHIRA SANDOVAL MARCOS	TF	06a 11m 30d	01/01/2004	1	EN	1,774.94					21,299.28	800.00	3,549.88	25,649.16	1,988.88			819.48	28,457.52
113 PROGRAMADOR DE	SAAVEDRA FALERO JUAN	TF	18a 11m 20d	01/11/2002	11	EN	1,792.17					21,506.04	800.00	3,584.34	25,890.38	2,007.60			822.60	28,720.58
114 PROGRAMADOR DE	GARCIA CHUNGA ELMER RUBY	TF	06a 11m 30d	01/01/2004	1	EN	1,597.29					19,167.48	798.65	3,194.58	23,160.71	1,796.99			1,187.52	26,145.22
6	TRABAJADORES POR DEPENDENCIA						13,353.19	0.00	0.00	0.00	0.00	160,238.28	4,798.65	26,706.38	191,743.31	14,853.47	0.00	0.00	6,203.60	212,800.38

DEPENDENCIA: 010630 OFICINA DE ORGANIZACION Y METODOS

115 JEFE DE OFICINA	RUESTA LARROCA JESUS	F2	01a 04m 04d	27/08/2009	9	EN	3,957.87					47,494.44	800.00	7,915.74	56,210.18	4,346.52			1,612.42	62,169.12 X
116 ANALISTA DE	MACHADO DIEZ PILAR	PF	01a 06m 30d	01/06/2009	6	EN	1,900.35					22,804.20	800.00	3,800.70	27,404.90	2,124.36			842.06	30,371.32
117 ESPECIALISTA EN	V A C A N T E R E S E R V A D A P A		33a 07m 26d	04/11/1978	11	EN	3,978.80					47,745.60		7,957.60	55,703.20	4,297.08			1,616.18	61,616.46
118 TECNICO EN O Y M	CORREA CANOVA MARTHA	TA	21a 03m 30d	01/09/1989	9	EN	3,473.90					41,686.80	800.00	6,947.80	49,434.60	3,823.80			925.30	54,183.70
119 SECRETARIA	COELLO CALLE MARIA ELENA	TB	28a 01m 21d	10/11/1982	11	EN	1,886.12					22,633.44	800.00	3,772.24	27,205.68	2,109.00			839.50	30,154.18
5	TRABAJADORES POR DEPENDENCIA						15,197.04	0.00	0.00	0.00	0.00	182,364.48	3,200.00	30,394.08	215,958.56	16,700.76	0.00	0.00	5,835.46	238,494.78

DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION

120 GERENTE	TULLOCH TALLEDO BLANCA	F3	01a 02m 26d	05/10/2009	11	EN	4,607.07					55,284.84	800.00	9,214.14	65,298.98	5,047.68			829.28	71,175.94 X
121 ADJUNTO	NORIEGA OJEDA GILBERT	F2	37a 06m 18d	13/06/1977	6	EN	4,261.65					51,139.80	800.00	8,523.30	60,463.10	4,674.60			1,467.10	66,604.80
122 SECRETARIA	MANRIQUE DE SEMINARIO	PE	35a 11m 30d	01/01/1975	1	EN	2,679.29					32,151.48	800.00	5,358.58	38,310.06	2,965.68	2,679.29	1,182.28	45,137.31	
123 SECRETARIA	PACHERRES SANCHEZ	TF	21a 11m 00d	01/11/2002	11	EN	1,632.14					19,585.68	800.00	3,264.28	23,649.96	1,834.68			993.78	26,478.42
4	TRABAJADORES POR DEPENDENCIA						13,180.15	0.00	0.00	0.00	0.00	158,161.80	3,200.00	26,360.30	187,722.10	14,522.64	0.00	2,679.29	4,472.44	209,396.47

DEPENDENCIA: 010710 OFICINA DE LOGISTICA

125 JEFE DE OFICINA	NEIRA TORRES OMAR	F2	01a 09m 25d	06/03/2009	4	EN	3,963.17					47,558.04	800.00	7,926.34	56,284.38	4,352.28			713.38	61,350.04 X
126 ADJUNTO	RODRIGUEZ VALIENTE MARTIN	PF	05a 09m 28d	03/03/2005	3	EN	2,135.27					25,623.24	800.00	4,270.54	30,693.78	2,378.04			884.34	33,956.16
127 ASISTENTE	REQUENA MOYA GUSTAVO	PD	26a 03m 30d	01/09/1984	9	EN	3,781.52					45,378.24	800.00	7,563.04	53,741.28	4,156.08			1,580.68	59,478.04
128 TECNICO	CORNEJO ZAPATA MARTHA	TF	05a 09m 28d	03/03/2005	3	EN	1,597.17					19,166.04	798.59	3,194.34	23,158.97	1,796.87			987.50	25,943.34
129 SECRETARIA	BRICEÑO YARLEQUE	TF	05a 05m 30d	01/07/2005	7	EN	1,232.07					14,784.84	616.04	2,464.14	17,865.02	1,386.12			721.78	19,972.92
5	TRABAJADORES POR DEPENDENCIA						12,709.20	0.00	0.00	0.00	0.00	152,510.40	3,814.63	25,418.40	181,743.43	14,069.39	0.00	0.00	4,887.68	200,700.50

DEPENDENCIA: 010711 UNIDAD DE ABASTECIMIENTOS

131 JEFE DE UNIDAD	TIMANA FIESTAS ORLANDO	TF	16a 00m 00d	01/11/2002	11	EN	2,262.62					27,151.44	800.00	4,525.24	32,476.68	2,515.68			907.28	35,899.64
132 ASISTENTE	MORALES BARDALES RUTH	PE	05a 07m 08d	23/05/2005	5	EN	1,951.32					23,415.84	800.00	3,902.64	28,118.48	2,179.44			1,251.24	31,549.16
133 TECNICO EN	SEMINARIO NOLTE JULIO	TA	29a 05m 30d	01/07/1981	7	EN	1,924.32					23,091.84	800.00	3,848.64	27,740.48	2,150.28			1,246.38	31,137.14
134 TECNICO EN	VILLAGRA DE REYES MARIA	TB	35a 03m 07d	01/07/1974	7	EN	1,962.56					23,550.72	800.00	3,925.12	28,275.84	2,191.56	1,962.56	1,253.26	33,683.22	
135 TECNICO EN	VALDIVIEZO VALDIVIEZO	TB	23a 10m 30d	01/02/1987	1	EN	1,852.10					22,225.20	800.00	3,704.20	26,729.40	2,072.28			1,033.38	29,835.06
136 TECNICO EN	MORE CORDOVA JULIO CESAR	TF	06a 11m 30d	01/01/2004	1	EN	1,324.77					15,897.24	662.39	2,649.54	19,209.17	1,490.37			1,138.46	21,838.00
137 TECNICO EN	ZAPATA FLORES SUSANA	TA	24a 07m 30d	01/05/1986	5	EN	1,880.97					22,571.64	800.00	3,761.94	27,133.58	2,103.48			838.58	30,075.64
138 SECRETARIA	ESPINOZA UBILLUS TERESA DE	AF	18a 07m 00d	01/11/2002	11	EN	1,713.12					20,557.44	800.00	3,426.24	24,783.68	1,922.16			808.36	27,514.20
139 AUXILIAR	VIERA YAMUNAQUE JOSE FELIX	TB	26a 08m 28d	03/04/1984	4	EN	1,948.70					23,384.40	800.00	3,897.40	28,081.80	2,176.56			1,250.76	31,509.12
140 AUXILIAR	TIMANA YAMUNAQUE RICARDO	AA	21a 02m 30d	01/10/1989	10	EN	1,908.91					22,906.92	800.00	3,817.82	27,524.74	2,133.60			1,243.60	30,901.94
10	TRABAJADORES POR DEPENDENCIA						18,729.39	0.00	0.00	0.00	0.00	224,752.68	7,862.39	37,458.78	270,073.85	20,935.41	0.00	1,962.56	10,971.30	303,943.12

DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL					
141 JEFE DE UNIDAD	RIVAS VIVENCIO IRMA	PA	12a 00m 28d	03/12/1998	12	EN			2,524.18								1,354.36	40,291.04				
142 TECNICO	LEQUERNAQUE PEÑA RUBEN	TF	06a 11m 30d	01/01/2004	1	EN			1,439.14								759.04	23,245.57				
143 SECRETARIA	RUIZ FERNANDEZ MARIA	TF	06a 11m 30d	01/01/2004	1	EN			1,339.79								1,141.16	22,075.37				
145 TRABAJADOR DE	TINEO PUELLES MANUEL	AF	20a 06m 00d	01/11/2002	11	EN			1,526.14								1,526.14	974.70	26,346.75			
4	TRABAJADORES POR DEPENDENCIA								6,829.25	0.00	0.00	0.00	0.00				1,526.14	4,229.26	111,958.73			
DEPENDENCIA: 010720 OFICINA DE PERSONAL																						
156 JEFE DE OFICINA	RIVERA SAGASTEGUI EVELYN	F2	01a 05m 30d	01/07/2009	7	EN			3,971.11									714.80	61,471.14	X		
158 SECRETARIA	CORDOVA CORDOVA IRMA	TA	26a 09m 30d	01/03/1984	3	EN			2,215.43									898.78	35,179.48			
159 AUXILIAR	VACANTE RESERVADA AC	AF	24a 06m 11d	20/06/1988	6	EN			2,283.23									910.98	35,342.08			
3	TRABAJADORES POR DEPENDENCIA								8,469.77	0.00	0.00	0.00	0.00					2,524.56	131,992.70			
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																						
161 JEFE DE UNIDAD	SAAVEDRA NEGRON DELIA	PA	25a 11m 30d	01/01/1985	1	EN			2,918.37									14,591.85	1,225.30	60,698.13	*	
162 TECNICO	VACANTE RESERVADA TF	AF	05a 09m 28d	03/03/2005	3	EN			1,627.78										1,193.00	25,739.92		
2	TRABAJADORES POR DEPENDENCIA								4,546.15	0.00	0.00	0.00	0.00					14,591.85	2,418.30	86,438.05		
DEPENDENCIA: 010722 UNIDAD DE PROCESOS TECNICOS																						
165 JEFE DE UNIDAD	FAN MEZONES FELIX	F2	33a 06m 30d	01/06/1977	6	EN			4,222.60										1,260.06	65,808.82		
166 TECNICO	VACANTE RESERVADA TB	TB	22a 02m 25d	06/10/1988	1	EN			2,047.43										1,068.54	31,943.80		
167 SECRETARIA	MONDRAGON AGUILERA DE	TB	26a 08m 30d	01/04/1984	1	EN			2,282.95										1,310.94	36,609.88		
168 AUXILIAR	FLORES FLORES EFRAIN	AF	20a 06m 23d	01/11/2002	11	EN			1,412.84										1,412.84	1,154.32	24,642.83	
4	TRABAJADORES POR DEPENDENCIA								9,965.82	0.00	0.00	0.00	0.00						1,412.84	4,793.86	159,005.33	
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																						
169 JEFE DE UNIDAD	CHERO TINOCO MERY FLORA	PA	33a 01m 00d	01/12/1981	1	EN			2,857.64											1,414.38	45,379.62	
170 MEDICO	VACANTE	PA				EN			3,108.37											559.50	47,433.68	
171 TECNICO EN	CASTRO DE SEMINARIO	TA	35a 11m 30d	01/01/1975	1	EN			3,584.33										3,584.33	1,545.18	60,053.21	
172 TECNICO	ORTIZ CARMEN BERNARDA	TA	25a 11m 30d	01/01/1985	1	EN			1,952.23										9,761.15	1,051.40	41,124.17	*
4	TRABAJADORES POR DEPENDENCIA								11,502.57	0.00	0.00	0.00	0.00						13,345.48	4,570.46	193,990.68	
DEPENDENCIA: 010730 OFICINA DE TESORERIA																						
174 JEFE DE OFICINA	RIVAS VIVENCIO CATALINA	PA	35a 04m 30d	01/08/1975	8	EN			4,235.56											4,235.56	1,262.40	70,242.20
175 SECRETARIA	MECHATO PALOMINO TERESA	TA	29a 02m 22d	09/10/1981	10	EN			2,212.44											1,098.24	35,333.84	
2	TRABAJADORES POR DEPENDENCIA								6,448.00	0.00	0.00	0.00	0.00						4,235.56	2,360.64	105,576.04	
DEPENDENCIA: 010731 UNIDAD DE FONDOS																						
176 JEFE DE UNIDAD	VIERA CABRERA JOSE FELIX	TA	29a 05m 30d	01/07/1981	7	EN			2,753.12											995.56	43,384.60	
177 TECNICO EN	YARLEQUE LOZADA LUCIO	TF	06a 11m 30d	01/01/2004	1	EN			1,582.27											1,184.80	25,907.73	
178 TECNICO	RAMOS VERA FELICITA	TB	28a 01m 21d	10/11/1982	11	EN			1,881.92											838.74	30,090.06	
179 TECNICO	FARFAN JUAREZ PEDRO PABLO	TF	08a 01m 30d	01/11/2002	11	EN			1,376.27											1,147.72	22,651.90	
180 TECNICO	CRUZ CRUZ JUAN ALBERTO	TF	06a 11m 30d	01/01/2004	1	EN			1,582.27											1,184.80	25,907.73	



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
181 TECNICO	CAVERO ANCAJIMA MARIA DEL	TA	36a 02m 30d	01/10/1974	10	EN	1,910.18					22,922.16	800.00	3,820.36	27,542.52	2,135.04			643.84	30,321.40
183 AUXILIAR	COVENAS YOYERA CARMEN	AB	36a 04m 30d	01/08/1974	8	EN	1,925.86					23,110.32	800.00	3,851.72	27,762.04	2,151.96			1,046.66	30,960.66
7	TRABAJADORES POR DEPENDENCIA						13,011.89	0.00	0.00	0.00	0.00	156,142.68	5,470.42	26,023.78	187,636.88	14,545.08	0.00	0.00	7,042.12	209,224.08
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																				
184 JEFE DE UNIDAD	ESPINOZA NIZAMA VDA.DE	TA	35a 08m 30d	01/04/1975	4	EN	2,809.75					33,717.00	800.00	5,619.50	40,136.50	3,106.56		2,809.75	1,205.76	47,258.57
185 TECNICO	QUEZADA DE VILELA CARMEN	TF	08a 01m 30d	01/11/2002	11	EN	1,359.64					16,315.68	679.82	2,719.28	19,714.78	1,529.62			1,144.74	22,389.14
186 AUXILIAR	RIVAS MIRANDA RICARDO	AF	06a 11m 30d	01/01/2004	1	EN	1,339.04					16,068.48	669.52	2,678.08	19,416.08	1,506.38			1,141.02	22,063.48
3	TRABAJADORES POR DEPENDENCIA						5,508.43	0.00	0.00	0.00	0.00	66,101.16	2,149.34	11,016.86	79,267.36	6,142.56	0.00	2,809.75	3,491.52	91,711.19
DEPENDENCIA: 010740 OFICINA DE MARGESI DE BIENES																				
188 JEFE DE OFICINA	COLLANTES MENDOZA MANUEL	TB	29a 05m 30d	01/07/1981	7	EN	4,154.74					49,856.88	800.00	8,309.48	58,966.36	4,559.16			1,647.86	65,173.38
190 ASISTENTE	CHIROQUE SANDOVAL GASPAR	PB	24a 07m 30d	01/05/1986	5	EN	2,920.34					35,044.08	800.00	5,840.68	41,684.76	3,225.96			1,425.66	46,336.38
191 TECNICO	RAMOS DIOS AURELIO	TA	37a 05m 22d	09/07/1973	7	EN	2,459.04					29,508.48	800.00	4,918.08	35,226.56	3,940.04			1,139.36	40,305.96
192 TECNICO	SAAVEDRA SIANCAS JORGE	TA	21a 02m 30d	01/10/1989	10	EN	2,011.84					24,142.08	800.00	4,023.68	28,965.76	2,244.84			862.14	32,072.74
193 SECRETARIA	RIOFRIO ZAPATA LUZ VICTORIA	TA	37a 08m 26d	05/01/1976	1	EN	1,916.95					23,003.40	800.00	3,833.90	27,637.30	2,142.36			845.06	30,624.72
5	TRABAJADORES POR DEPENDENCIA						13,462.91	0.00	0.00	0.00	0.00	161,554.92	4,000.00	26,925.82	192,480.74	16,112.36	0.00	0.00	5,920.08	214,513.18
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																				
194 JEFE DE OFICINA	SEMINARIO ABRAMONTE	F2	01a 02m 25d	06/10/2009	11	EN	3,839.08					46,068.96	800.00	7,678.16	54,547.12	4,218.24			691.04	59,456.40 X
195 ASISTENTE	FRIAS ALVARADO JUAN JAVIER	TF	05a 09m 28d	03/03/2005	3	EN	1,743.43					20,921.16	800.00	3,486.86	25,208.02	1,954.92			1,013.82	28,176.76
196 TECNICO	ALVARADO DE LABERRY	TA	33a 06m 30d	01/06/1977	6	EN	3,559.29					42,711.48	800.00	7,118.58	50,630.06	3,916.08			1,340.68	55,886.82
197 MECANICO	SAAVEDRA GUERRA JUAN	TF	22a 10m 16d	01/11/2002	11	EN	1,426.14					17,113.68	713.07	2,852.28	20,679.03	1,604.38			1,156.70	23,440.11
198 MECANICO	SOLANO MORALES LUIS	TF	22a 01m 00d	01/11/2002	11	EN	1,426.14					17,113.68	713.07	2,852.28	20,679.03	1,604.38			1,156.70	23,440.11
199 MECANICO	AREVALO MARTINEZ MIGUEL	TB	25a 10m 30d	01/02/1985	2	EN	1,892.18					22,706.16	800.00	3,784.36	27,290.52	2,115.60		5,676.54	1,040.60	36,123.26
6	TRABAJADORES POR DEPENDENCIA						13,886.26	0.00	0.00	0.00	0.00	166,635.12	4,626.14	27,772.52	199,033.78	15,413.60	0.00	5,676.54	6,399.54	226,523.46
DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD																				
208 JEFE DE OFICINA	SANTOS FLORES WILMER	TF	05a 09m 28d	03/03/2005	3	EN	3,602.64					43,231.68	800.00	7,205.28	51,236.96	3,962.88			1,148.48	56,348.32
209 ASISTENTE	OBANDO ROMERO MILAGRITOS	PF	05a 09m 28d	03/03/2005	3	EN	1,931.84					23,182.08	800.00	3,863.68	27,845.76	2,158.44			847.74	30,851.94
210 CONTADOR	VACANTE RESERVADA	F2	06a 07m 09d	22/05/2004	5	EN	2,220.21					26,642.52		4,440.42	31,082.94	2,397.84			899.64	34,380.42
211 TECNICO	NIZAMA CHAPA PEDRO PABLO	TF	06a 11m 30d	01/01/2004	1	EN	1,582.27					18,987.24	791.14	3,164.54	22,942.92	1,780.01			1,184.80	25,907.73
212 SECRETARIA	VILLA DE QUISPE JOSEFA	TB	29a 08m 30d	01/04/1981	4	EN	1,871.15					22,453.80	800.00	3,742.30	26,996.10	2,092.80			1,236.80	30,325.70
5	TRABAJADORES POR DEPENDENCIA						11,208.11	0.00	0.00	0.00	0.00	134,497.32	3,191.14	22,416.22	160,104.68	12,391.97	0.00	0.00	5,317.46	177,814.11
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																				
213 JEFE DE UNIDAD	GARCIA TORRES FABIOLA DEL	PF	05a 10m 21d	10/02/2005	2	EN	2,247.51					26,970.12	800.00	4,495.02	32,265.14	2,499.36			904.56	35,669.06
214 TECNICO EN	VACANTE RESERVADA	TF	05a 09m 28d	03/03/2005	3	EN	1,627.78					19,533.36		3,255.56	22,788.92	1,758.00			793.00	25,339.92
215 TECNICO	ORTIZ QUEZADA ROGUER	TA	31a 08m 11d	20/04/1979	4	EN	2,612.86					31,354.32	800.00	5,225.72	37,380.04	2,893.92			1,370.32	41,644.28
216 TECNICO	MARTINEZ PACHERRES RENEE	TA	22a 10m 23d	08/02/1988	2	EN	1,883.02					22,596.24	800.00	3,766.04	27,162.28	2,105.64			1,238.94	30,506.86
217 TECNICO	YARLEQUE FLORES JOSE	TF	06a 11m 30d	01/01/2004	1	EN	1,582.27					18,987.24	791.14	3,164.54	22,942.92	1,780.01			1,184.80	25,907.73



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5	TRABAJADORES POR DEPENDENCIA		9,953.44	0.00	0.00	0.00	0.00	119,441.28	3,191.14	19,906.88	142,539.30	11,036.93	0.00	0.00	5,491.62	159,067.85
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DEPENDENCIA: 010800 GERENCIA TERRITORIAL Y DE TRANSPORTE

218	GERENTE	VARGAS GALLEGOS JOSE LUIS	F3	01a 09m 05d	26/03/2009	4	EN	4,638.71									
219	ADJUNTO	CORONADO CERVERA JUAN	PF	06a 10m 30d	01/02/2004	2	EN	3,622.30									
220	SECRETARIA	YARLEQUE PRIETO ISABEL	TB	24a 02m 30d	01/10/1986	1	EN	1,854.56									

3	TRABAJADORES POR DEPENDENCIA		10,115.57	0.00	0.00	0.00	0.00	121,386.84	2,400.00	20,231.14	144,017.98	11,140.80	0.00	0.00	3,420.80	158,579.58
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DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA

222	JEFE DE OFICINA	BAYONA PEÑA RODOLFO OMAR	F2	01a 01m 28d	03/11/2009	12	EN	3,957.87									
223	ASISTENTE	VACANTE RESERVADA	PF	07a 00m 04d	10/08/2005	8	EN	2,185.33									
224	TECNICO	FERNANDEZ SEDAN JOSE	TA	29a 04m 12d	19/08/1981	8	EN	1,875.13									
225	SECRETARIA	MENDOZA GOMEZ SOCORRO	TC	25a 11m 30d	01/01/1985	1	EN	2,412.00						12,060.00	1,134.16	50,439.12	*
226	AUXILIAR	CURAY NAVARRO DORIS MARIA	AF	26a 02m 00d	01/11/2002	11	EN	1,387.52							949.76	22,629.80	

5	TRABAJADORES POR DEPENDENCIA		11,817.85	0.00	0.00	0.00	0.00	141,814.20	3,093.76	23,635.70	168,543.66	13,041.76	0.00	12,060.00	5,327.22	198,972.64
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DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS

229	JEFE DE DIVISION	CARRERA CHINGA FIDEL	F1	01a 03m 23d	08/09/2009	10	EN	2,228.10									
230	PROYECTISTA	ROSILLO CASTILLO FELIX	PF	05a 09m 28d	03/03/2005	3	EN	2,162.56									
231	PROYECTISTA	TALLEDO COVENAS JOSE	PF	05a 08m 30d	01/04/2005	4	EN	2,162.56									
232	TECNICO EN	ANCAJIMA LAUREANO PEDRO	TF	08a 01m 30d	01/11/2002	11	EN	1,895.78									
233	TOPOGRAFO	TALLEDO RAMOS JACINTO	TC	29a 00m 30d	01/12/1981	12	EN	1,891.92									
234	DIBUJANTE	VILELA GUTIERREZ FIDEL	TB	28a 07m 28d	03/05/1982	5	EN	1,933.53									
235	SECRETARIA	MICHILOT SEMINARIO ENNY	TF	06a 11m 30d	01/01/2004	1	EN	1,527.13									

7	TRABAJADORES POR DEPENDENCIA		13,801.58	0.00	0.00	0.00	0.00	165,618.96	5,563.57	27,603.16	198,785.69	15,406.40	0.00	0.00	7,584.28	221,776.37
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DEPENDENCIA: 010812 DIVISION DE OBRAS

237	JEFE DE DIVISION	IBAÑEZ CHUMACERO LUIS	PA	02a 01m 11d	20/11/2008	12	EN	2,233.25									
239	TECNICO	VACANTE RESERVADA	TF	16a 00m 00d	01/11/2002	11	EN	1,834.11									
240	SECRETARIA	VILLAGRA SAAVEDRA	TB	26a 09m 30d	01/03/1984	3	EN	2,282.94									
241	ELECTRICISTA	CHAVEZ HUALLANCA JORGE	TC	24a 07m 30d	01/05/1986	5	EN	1,858.30									

4	TRABAJADORES POR DEPENDENCIA		8,208.60	0.00	0.00	0.00	0.00	98,503.20	2,400.00	16,417.20	117,320.40	9,226.80	0.00	0.00	4,198.38	130,745.58
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DEPENDENCIA: 010813 DIVISION DE LIQUIDACION DE OBRAS

251	JEFE DE DIVISION	VALLES COELLO SOCORRO	PF	02a 11m 02d	29/01/2008	2	EN	2,236.25									
252	ASISTENTE	VACANTE RESERVADA	PF	05a 10m 21d	10/02/2005	2	EN	2,247.51									
253	AUXILIAR	RUIDIAS PEÑA DEYVI DEL	AF	15a 10m 00d	01/11/2002	11	EN	1,510.27									

3	TRABAJADORES POR DEPENDENCIA		5,994.03	0.00	0.00	0.00	0.00	71,928.36	1,555.14	11,988.06	85,471.56	6,613.49	0.00	1,510.27	3,178.92	96,774.24
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DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL

254	JEFE DE OFICINA	SAAVEDRA TINEO MIGUEL	F2	02a 01m 27d	04/11/2008	12	EN	3,972.83									
255	SECRETARIA	CHERO REYES ESTHER	TA	23a 05m 30d	01/07/1987	1	EN	1,855.81									

2	TRABAJADORES POR DEPENDENCIA		5,828.64	0.00	0.00	0.00	0.00	69,943.68	1,600.00	11,657.28	83,200.96	6,438.84	0.00	0.00	2,245.81	91,885.61
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DEPENDENCIA: 010821 DIVISION DE LICENCIAS Y CONTROL URBANO



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2010



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
257	JEFE DE DIVISION	DAVALOS VARGAS EDUARDO	PF	02a 01m 06d	25/11/2008	12 EN	2,233.25					26,799.00	800.00	4,466.50	32,065.50	2,483.88			772.20	35,321.58 X
258	ARQUITECTO	VACANTE RESERVADA	PF	06a 01m 00d	01/12/2005	12 EN	4,065.22					48,782.64		8,130.44	56,913.08	4,390.44			1,431.74	62,735.26
259	TECNICO EN	FERNANDEZ LOPEZ ALBERTO	TF	01a 01m 27d	04/11/2009	12 EN	1,457.49					17,489.88	728.75	2,914.98	21,133.61	1,639.63			762.34	23,535.58
261	SECRETARIA	ARRAGUI DE ARRUNATEGUI	TA	32a 10m 11d	20/02/1978	2 EN	1,927.43					23,129.16	800.00	3,854.86	27,784.02	2,153.64			1,246.94	31,184.60
4	TRABAJADORES POR DEPENDENCIA						9,683.39	0.00	0.00	0.00	0.00	116,200.68	2,328.75	19,366.78	137,896.21	10,667.59	0.00	0.00	4,213.22	152,777.02
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																				
262	JEFE DE DIVISION	AREVALO FLORES PEDRO	PF	06a 10m 30d	01/02/2004	2 EN	2,324.92					27,899.04	800.00	4,649.84	33,348.88	2,582.88			1,318.48	37,250.24
263	INGENIERO	DEL AGUILA BENITES JUAN	PF	05a 09m 28d	03/03/2005	3 EN	2,224.31					26,691.72	800.00	4,448.62	31,940.34	2,474.28			700.38	35,115.00
265	DIBUJANTE	CALDERON VALLADOLID	TC	29a 01m 04d	27/11/1981	11 EN	1,891.94					22,703.28	800.00	3,783.88	27,287.16	2,115.24			1,240.54	30,642.94
266	DIBUJANTE	NAVARRO AGUILAR HEBER	TC	26a 03m 15d	11/08/1986	8 EN	1,934.85					23,218.20	800.00	3,869.70	27,887.90	2,161.68			1,248.28	31,297.86
4	TRABAJADORES POR DEPENDENCIA						8,376.02	0.00	0.00	0.00	0.00	100,512.24	3,200.00	16,752.04	120,464.28	9,334.08	0.00	0.00	4,507.68	134,306.04
DEPENDENCIA: 010823 DIVISION DE CATASTRO																				
269	JEFE DE DIVISION	CURO QUIROGA JUAN	PF	21a 03m 13d	01/11/2002	11 EN	2,437.31					29,247.72	800.00	4,874.62	34,922.34	2,704.32			938.72	38,565.38
270	INGENIERO	VACANTE RESERVADA	PF	21a 03m 13d	01/11/2002	11 EN	2,190.38					26,284.56		4,380.76	30,665.32	2,365.56			894.26	33,925.14
271	TECNICO INGENIERA	PALACIOS VILCHEZ ARNALDO	TF	18a 04m 04d	01/11/2002	11 EN	1,512.52					18,150.24	756.26	3,025.04	21,931.54	1,701.62			1,172.26	24,805.42
272	TECNICO INGENIERA	SANDOVAL RIOS RAUL	TF	21a 09m 00d	01/11/2002	11 EN	1,426.14					17,113.68	713.07	2,852.28	20,679.03	1,604.38			956.70	23,240.11
273	TECNICO INGENIERA	RUESTA CHIROQUE ELMER	TF	06a 11m 30d	01/01/2004	1 EN	1,758.92					21,107.04	800.00	3,517.84	25,424.88	1,971.60			816.60	28,213.08
274	DIBUJANTE	ARELLANO MENA MIGUEL	TF	06a 11m 30d	01/01/2004	1 EN	1,339.79					16,077.48	669.90	2,679.58	19,426.96	1,507.25			941.16	21,875.37
6	TRABAJADORES POR DEPENDENCIA						10,665.06	0.00	0.00	0.00	0.00	127,980.72	3,739.23	21,330.12	153,050.07	11,854.73	0.00	0.00	5,719.70	170,624.50
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																				
275	JEFE DE OFICINA	FUNES CASTRO OSCAR JAVIER	PD	12a 00m 28d	03/12/1998	1 EN	4,082.38					48,988.56	800.00	8,164.76	57,953.32	4,480.92			1,434.82	63,869.06 X
277	SECRETARIA	VALDIVIEZO ALBAN ELGA	TA	26a 11m 30d	01/01/1984	1 EN	2,212.27					26,547.24	800.00	4,424.54	31,771.78	2,461.20			1,098.20	35,331.18
2	TRABAJADORES POR DEPENDENCIA						6,294.65	0.00	0.00	0.00	0.00	75,535.80	1,600.00	12,589.30	89,725.10	6,942.12	0.00	0.00	2,533.02	99,200.24
DEPENDENCIA: 010831 DIVISION DE TRANSPORTES																				
279	JEFE DE DIVISION	ANASTACIO MUJICA ALFONSO	AC	24a 06m 11d	20/06/1988	6 EN	2,386.23					28,634.76	800.00	4,772.46	34,207.22	2,649.12			929.52	37,785.86
280	TECN. DE TRANSITO	MENDOZA PAIMA PEDRO	TB	24a 00m 10d	20/06/1988	6 EN	1,854.92					22,259.04	800.00	3,709.84	26,768.88	2,075.28			1,033.88	29,878.04
281	TECN. DE TRANSITO	OJEDA HERNANDEZ EDGAR	TA	30a 06m 00d	01/07/1982	7 EN	1,920.00					23,040.00	800.00	3,840.00	27,680.00	2,145.60	7,680.00	1,045.60	38,551.20	
282	TECN. DE TRANSITO	LOPEZ FLORES ICSOBER	TF	22a 08m 23d	01/11/2002	11 EN	1,374.64					16,495.68	687.32	2,749.28	19,932.28	1,546.50			1,147.44	22,626.22
283	TECN. DE TRANSITO	RAMIREZ LOZADA SULPICIO	TF	25a 01m 03d	01/11/2002	11 EN	1,374.64					16,495.68	687.32	2,749.28	19,932.28	1,546.50	4,123.92		1,147.44	26,750.14
284	SECRETARIA	FLORES TEMOCHE MARLENE	AF	07a 01m 30d	01/11/2003	11 EN	1,263.30					15,159.60	631.65	2,526.60	18,317.85	1,421.25			1,127.40	20,866.50
6	TRABAJADORES POR DEPENDENCIA						10,173.73	0.00	0.00	0.00	0.00	122,084.76	4,406.29	20,347.46	146,838.51	11,384.25	0.00	11,803.92	6,431.28	176,457.96
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																				
285	JEFE DE DIVISION	FIESTAS BANCAYAN WILLIAM	TA	31a 08m 11d	20/04/1979	4 EN	2,783.20					33,398.40	800.00	5,566.40	39,764.80	3,077.88			1,000.98	43,843.66
286	TECN. DE TRANSITO	VACANTE RESERVADA	TA	31a 08m 11d	20/04/1979	4 EN	2,680.20					32,162.40		5,360.40	37,522.80	2,894.64			982.44	41,399.88
287	TECNICO	MOSCOL CALLE LUCIO	TB	36a 04m 30d	01/08/1974	8 EN	2,438.96					29,267.52	800.00	4,877.92	34,945.44	2,706.12			739.02	38,390.58
3	TRABAJADORES POR DEPENDENCIA						7,902.36	0.00	0.00	0.00	0.00	94,828.32	1,600.00	15,804.72	112,233.04	8,678.64	0.00	0.00	2,722.44	123,634.12



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL					
DEPENDENCIA: 010840 OFICINA DE ASENTAMIENTOS HUMANOS																									
289	JEFE DE OFICINA	PALOMINO ROSALES ANDRES	F2	01a	11m	23d	08/01/2009	1	EN			3,963.17			47,558.04	800.00	7,926.34	56,284.38	4,352.28		844.05	61,480.71	X		
290	SECRETARIA	DEZA ALVAREZ LILY CLOTILDE	TA	26a	09m	30d	01/03/1984	3	EN			2,212.43			26,549.16	800.00	4,424.86	31,774.02	2,461.44		1,298.24	35,533.70			
2	TRABAJADORES POR DEPENDENCIA											6,175.60	0.00	0.00	0.00	0.00	74,107.20	1,600.00	12,351.20	88,058.40	6,813.72	0.00	0.00	2,142.29	97,014.41
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																									
291	JEFE DE DIVISION	ORTEGA GARNICA CARLOS	PF	06a	01m	00d	01/12/2005	12	EN			2,464.44			29,573.28	800.00	4,928.88	35,302.16	2,733.60		1,143.60	39,179.36			
293	TECNICO EN	BARRIENTOS ADRIANZEN	TF	06a	11m	30d	01/01/2004	1	EN			1,494.29			17,931.48	747.15	2,988.58	21,667.21	1,681.12		1,168.98	24,517.31			
294	TOPOGRAFO	ZAPATA FLORES JORGE	TF	06a	11m	30d	01/01/2004	1	EN			1,586.68			19,040.16	793.34	3,173.36	23,006.86	1,785.00		1,185.60	25,977.46			
3	TRABAJADORES POR DEPENDENCIA											5,545.41	0.00	0.00	0.00	0.00	66,544.92	2,340.49	11,090.82	79,976.23	6,199.72	0.00	0.00	3,498.18	89,674.13
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																									
299	SECRETARIA	ALVARADO CACERES VIOLETA	TB	35a	11m	30d	01/01/1975	1	EN			2,287.51			27,450.12	800.00	4,575.02	32,825.14	2,542.56		2,287.51	1,111.76	38,766.97		
300	AUXILIAR	LOZANO JIMENEZ JUAN	AA	35a	08m	29d	02/04/1975	4	EN			1,993.17			23,918.04	800.00	3,986.34	28,704.38	2,224.68		1,993.17	858.78	33,781.01		
2	TRABAJADORES POR DEPENDENCIA											4,280.68	0.00	0.00	0.00	0.00	51,368.16	1,600.00	8,561.36	61,529.52	4,767.24	0.00	4,280.68	1,970.54	72,547.98
DEPENDENCIA: 010900 GERENCIA DE DESARROLLO ECONOMICO LOCAL																									
303	GERENTE	NUÑEZ TELLO MARIA EULOGIA	F3	03a	11m	26d	05/01/2007	1	EN			4,635.71			55,628.52	800.00	9,271.42	65,699.94	5,078.52			1,134.42	71,912.88	X	
1	TRABAJADORES POR DEPENDENCIA											4,635.71	0.00	0.00	0.00	0.00	55,628.52	800.00	9,271.42	65,699.94	5,078.52	0.00	0.00	1,134.42	71,912.88
DEPENDENCIA: 010910 OFICINA DE PROMOCION ECONOMICA																									
305	JEFE DE OFICINA	CIUDAD GAMBOA DANIEL	TF	05a	02m	00d	31/10/2005	10	EN			3,263.46			39,161.52	800.00	6,526.92	46,488.44	3,596.52			1,287.42	51,372.38		
306	TECNICO	LACHIRA MORENO MARITZA	TF	19a	04m	00d	01/11/2002	11	EN			1,409.52			16,914.24	704.76	2,819.04	20,438.04	1,585.75			1,153.72	23,177.51		
2	TRABAJADORES POR DEPENDENCIA											4,672.98	0.00	0.00	0.00	0.00	56,075.76	1,504.76	9,345.96	66,926.48	5,182.27	0.00	0.00	2,441.14	74,549.89
DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL																									
307	JEFE DE DIVISION	V A C A N T E	PF						EN			2,295.02			27,540.24		4,590.04	32,130.28	2,478.60			413.10	35,021.98		
1	TRABAJADORES POR DEPENDENCIA											2,295.02	0.00	0.00	0.00	0.00	27,540.24	0.00	4,590.04	32,130.28	2,478.60	0.00	0.00	413.10	35,021.98
DEPENDENCIA: 010912 DIVISION DE TURISMO																									
311	JEFE DE DIVISION	V A C A N T E	TA						EN			2,666.23			31,994.76		5,332.46	37,327.22	2,879.52			479.92	40,686.66		
312	GUIA TURISTICA	V A C A N T E R E S E R V A D A	TF	05a	09m	28d	03/03/2005	3	EN			1,330.12			15,961.44		2,660.24	18,621.68	1,436.52			739.42	20,797.62		
313	TECNICO	GALLARDO PACHERRE MARIO	TA	36a	05m	01d	18/12/1975	1	EN			2,534.15			30,409.80	800.00	5,068.30	36,278.10	2,808.84			956.14	40,043.08		
314	GUIA - MUSEO	ARRUNATEGUI MAZA ERACLITO	TB	29a	05m	30d	01/07/1981	7	EN			1,898.95			22,787.40	800.00	3,797.90	27,385.30	2,122.92			841.82	30,350.04		
4	TRABAJADORES POR DEPENDENCIA											8,429.45	0.00	0.00	0.00	0.00	101,153.40	1,600.00	16,858.90	119,612.30	9,247.80	0.00	0.00	3,017.30	131,877.40
DEPENDENCIA: 010920 OFICINA DE PYMES																									
315	JEFE DE OFICINA	SEMINARIO CARNERO JAIME	F2	01a	06m	27d	04/06/2009	7	EN			3,966.17			47,594.04	800.00	7,932.34	56,326.38	4,355.52			713.92	61,395.82	X	
1	TRABAJADORES POR DEPENDENCIA											3,966.17	0.00	0.00	0.00	0.00	47,594.04	800.00	7,932.34	56,326.38	4,355.52	0.00	0.00	713.92	61,395.82



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL													
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																														
318	GERENTE	CABALLERO ORREGO FRANCO	F3 02a 08m 30d	01/04/2008	4	EN	4,638.71		55,664.52	800.00	9,277.42	65,741.94	5,081.76			1,334.96	72,158.66 X													
320	SECRETARIA	MARTINEZ PURIZACA DE	TA 26a 05m 30d	01/07/1984	7	EN	2,292.95		27,515.40	800.00	4,585.90	32,901.30	2,548.44			1,312.74	36,762.48													
2	TRABAJADORES POR DEPENDENCIA																6,931.66	0.00	0.00	0.00	0.00	83,179.92	1,600.00	13,863.32	98,643.24	7,630.20	0.00	0.00	2,647.70	108,921.14
DEPENDENCIA: 011001 DIVISION DE LICENCIAS																														
347	JEFE DE DIVISION	FACHO TONG LUZMILA DEL	TA 26a 05m 30d	01/07/1984	7	EN	2,734.90		32,818.80	800.00	5,469.80	39,088.60	3,025.68			1,392.28	43,506.56 X													
348	ASISTENTE	PEÑA CASTILLO ROLANDO	PC 21a 02m 30d	01/10/1989	10	EN	2,480.89		29,770.68	800.00	4,961.78	35,532.46	2,751.36			1,346.56	39,630.38													
349	TECNICO EN	GRANDA DE RAGGIO MARLENY	TA 35a 04m 30d	01/08/1975	8	EN	2,676.37		32,116.44	800.00	5,352.74	38,269.18	2,962.44		2,676.37	981.74	44,889.73													
350	TECNICO EN	SEMINARIO ORDINOLA	TF 05a 09m 28d	03/03/2005	3	EN	1,434.43		17,213.16	717.22	2,868.86	20,799.24	1,613.75			758.20	23,171.19													
351	SECRETARIA	VIERA PRECIADO MARIA	TA 27a 01m 09d	22/11/1983	11	EN	1,866.18		22,394.16	800.00	3,732.36	26,926.52	2,087.52			835.92	29,849.96													
352	AUXILIAR	ZAPATA ANDRADE ORLANDO	TF 06a 10m 30d	01/02/2004	1	EN	1,765.73		21,188.76	800.00	3,531.46	25,520.22	1,979.04			1,217.84	28,717.10													
6	TRABAJADORES POR DEPENDENCIA																12,958.50	0.00	0.00	0.00	0.00	155,502.00	4,717.22	25,917.00	186,136.22	14,419.79	0.00	2,676.37	6,532.54	209,764.92
DEPENDENCIA: 011010 OFICINA DE MERCADOS																														
322	JEFE DE OFICINA	PONCE CASTRO POMPEYO	F2 01a 11m 23d	08/01/2009	2	EN	3,966.17		47,594.04	800.00	7,932.34	56,326.38	4,355.52			844.59	61,526.49 X													
323	MEDICO	GALLARDO PACHERRE	PB 29a 03m 21d	10/09/1981	9	EN	3,244.12		38,929.44	800.00	6,488.24	46,217.68	3,575.64			1,483.94	51,277.26													
324	COORDINADOR	V A C A N T E R E S E R V A D A	PD 26a 05m 30d	01/07/1984	7	EN	2,529.01		30,348.12		5,058.02	35,406.14	2,731.32			1,355.22	39,492.68													
325	SUPERVISOR	V A C A N T E R E S E R V A D A	F1 37a 08m 23d	08/04/1974	1	EN	2,550.78		30,609.36		5,101.56	35,710.92	2,754.84			1,359.14	39,824.90													
326	ASISTENTE	V A C A N T E	PA			EN	3,153.91		37,846.92		6,307.82	44,154.74	3,406.20			567.70	48,128.64													
327	TECNICO EN	SOLANO CALLE JAVIER	TB 30a 06m 00d	01/07/1981	7	EN	2,415.22		28,982.64	800.00	4,830.44	34,613.08	2,680.44		9,660.88	934.74	47,889.14													
328	TECNICO EN	CAMISAN VILCAPOMA SAMUEL	TB 28a 10m 22d	19/01/1984	1	EN	2,442.57		29,310.84	800.00	4,885.14	34,995.98	2,709.96			1,139.66	38,845.60													
329	TECNICO EN	ZAPATA VEGA CARLOS	TB 33a 06m 30d	01/06/1977	6	EN	2,075.64		24,907.68	800.00	4,151.28	29,858.96	2,313.72			873.62	33,046.30													
330	TECNICO	SERNAQUE CARDOZA VICTOR	TA 28a 04m 20d	11/08/1982	3	EN	2,423.97		29,087.64	800.00	4,847.94	34,735.58	2,689.92			1,336.32	38,761.82													
331	TECNICO	CHAVEZ CHERRES RODRIGO	TB 36a 03m 30d	01/09/1974	9	EN	1,933.98		23,207.76	800.00	3,867.96	27,875.72	2,160.72			848.12	30,884.56													
332	TECNICO	ZAPATA BARRANZUELA AMELIA	TB 21a 10m 05d	01/06/1988	1	EN	1,854.56		22,254.72	800.00	3,709.12	26,763.84	2,074.92			1,233.82	30,072.58													
333	SECRETARIA	SAAVEDRA ARIZAGA MARITZA	TB 27a 11m 30d	01/01/1983	1	EN	1,885.93		22,631.16	800.00	3,771.86	27,203.02	2,108.76			1,239.46	30,551.24													
334	OPERADOR	TIMANA RAMOS RODOLFO	TF 19a 10m 00d	01/11/2002	11	EN	1,392.89		16,714.68	696.45	2,785.78	20,196.91	1,567.00			1,150.72	22,914.63													
13	TRABAJADORES POR DEPENDENCIA																31,868.75	0.00	0.00	0.00	0.00	382,425.00	7,896.45	63,737.50	454,058.95	35,128.96	0.00	9,660.88	14,367.05	513,215.84
DEPENDENCIA: 011020 OFICINA DE CAMALES																														
342	MEDICO	MORALES YOYERA MANUEL	PB 26a 09m 30d	01/03/1984	3	EN	3,247.05		38,964.60	800.00	6,494.10	46,258.70	3,578.76			1,484.46	51,321.92													
343	TECNICO	RAMIREZ UBILLUS MANUEL	TD 33a 10m 09d	22/02/1977	2	EN	2,016.17		24,194.04	800.00	4,032.34	29,026.38	2,249.52			862.92	32,138.82													
344	SECRETARIA	FLORES BRICEÑO SONIA	TF 06a 11m 30d	01/01/2004	1	EN	1,339.79		16,077.48	669.90	2,679.58	19,426.96	1,507.25			941.16	21,875.37													
3	TRABAJADORES POR DEPENDENCIA																6,603.01	0.00	0.00	0.00	0.00	79,236.12	2,269.90	13,206.02	94,712.04	7,335.53	0.00	0.00	3,288.54	105,336.11
DEPENDENCIA: 011100 GERENCIA DE MEDIO AMBIENTE, POBLACION Y SALUD																														
353	GERENTE	SANDOVAL OLIVA VICTOR	F3 02a 08m 30d	01/04/2008	4	EN	4,638.71		55,664.52	800.00	9,277.42	65,741.94	5,081.76			1,534.96	72,358.66 X													
354	PLANIFICADOR	COBEÑAS SILVA EUSEBIO	PF 06a 11m 30d	01/01/2004	1	EN	2,269.67		27,236.04	800.00	4,539.34	32,575.38	2,523.24			908.54	36,007.16													
355	SECRETARIA	CHALCO DE GUARNIZO NIRMA	TA 26a 07m 00d	01/01/1986	1	EN	1,868.46		22,421.52	800.00	3,736.92	26,958.44	2,089.92			1,236.32	30,284.68													
3	TRABAJADORES POR DEPENDENCIA																8,776.84	0.00	0.00	0.00	0.00	105,322.08	2,400.00	17,553.68	125,275.76	9,694.92	0.00	0.00	3,679.82	138,650.50
DEPENDENCIA: 011110 OFICINA DE POBLACION, SALUD E HIGIENE																														



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
356 JEFE DE OFICINA	GOMEZ FLORES DOMINGO	F2	29a 05m 30d	01/07/1981	7	EN	4,245.36					50,944.32	800.00	8,490.72	60,235.04	4,656.96			1,664.16	66,556.16
357 ASISTENTE	SANDOVAL CHAVEZ GERMAN	PC	26a 08m 25d	06/04/1984	4	EN	3,757.57					45,090.84	800.00	7,515.14	53,405.98	4,130.16			1,176.36	58,712.50
358 SECRETARIA	VALLADOLID SANCARRANCO	TA	24a 03m 30d	01/09/1986	9	EN	1,869.58					22,434.96	800.00	3,739.16	26,974.12	2,091.12			1,236.52	30,301.76
3	TRABAJADORES POR DEPENDENCIA						9,872.51	0.00	0.00	0.00	0.00	118,470.12	2,400.00	19,745.02	140,615.14	10,878.24	0.00	0.00	4,077.04	155,570.42
DEPENDENCIA: 011111 DIVISION DE SALUBRIDAD																				
359 JEFE DE DIVISION	CASTRO GOMEZ OSCAR	TA	27a 08m 15d	15/10/1984	10	EN	2,774.64					33,295.68	800.00	5,549.28	39,644.96	3,068.64			799.44	43,513.04
360 MEDICO	V A C A N T E R E S E R V A D A PA		21a 08m 28d	03/04/1989	4	EN	3,662.34					43,948.08		7,324.68	51,272.76	4,232.16			1,605.36	57,110.28
361 MEDICO	MUÑOZ ARAUJO LUZ MARINA	PA	21a 04m 30d	01/08/1989	8	EN	3,216.37					38,596.44	800.00	6,432.74	45,829.18	3,793.80			1,319.48	50,942.46
362 TECNICO	CRUZADO MORALES MARISOL	TB	19a 00m 28d	03/12/1991	12	EN	1,825.11					21,901.32	800.00	3,650.22	26,351.54	2,186.16			1,251.52	29,789.22
363 TECNICO	PASAPERA NIMA ELVA	TA	24a 07m 30d	01/05/1986	5	EN	1,897.81					22,773.72	800.00	3,795.62	27,369.34	2,270.16			1,265.52	30,905.02
364 AUXILIAR	SANCHEZ CORDOVA JULIA	AA	26a 04m 30d	01/08/1984	8	EN	1,944.86					23,338.32	800.00	3,889.72	28,028.04	2,324.52			1,274.58	31,627.14
6	TRABAJADORES POR DEPENDENCIA						15,321.13	0.00	0.00	0.00	0.00	183,853.56	4,000.00	30,642.26	218,495.82	17,875.44	0.00	0.00	7,515.90	243,887.16
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																				
365 JEFE DE DIVISION	MORALES LAZO WALTER	PA	21a 08m 28d	03/04/1989	4	EN	3,493.01					41,916.12	800.00	6,986.02	49,702.14	4,113.60			1,572.76	55,388.50
367 AUXILIAR	MECA NAVARRO FRANCISCO	AF	06a 11m 30d	01/01/2004	1	EN	1,339.04					16,068.48	669.52	2,678.08	19,416.08	1,506.38			1,141.02	22,063.48
368 AUX. DE	LAZO SANDOVAL BLANCA	TF	24a 07m 30d	01/05/1986	5	EN	1,919.62					23,035.44	800.00	3,839.24	27,674.68	2,295.36			869.72	30,839.76
3	TRABAJADORES POR DEPENDENCIA						6,751.67	0.00	0.00	0.00	0.00	81,020.04	2,269.52	13,503.34	96,792.90	7,915.34	0.00	0.00	3,583.50	108,291.74
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																				
370 JEFE DE DIVISION	CHANDUVI ZAPATA FLOR DE	PF	06a 07m 09d	22/05/2004	5	EN	2,331.10					27,973.20	800.00	4,662.20	33,435.40	2,589.60			919.60	36,944.60
371 TECNICO	GARRIDO INGA VICTOR	TB	36a 07m 03d	28/05/1974	5	EN	2,025.75					24,309.00	800.00	4,051.50	29,160.50	2,259.84			1,264.64	32,684.98
372 REGISTRADOR CIVIL	RIVAS OJEDA CARMEN YADIRA	TB	22a 11m 30d	01/01/1988	1	EN	1,854.56					22,254.72	800.00	3,709.12	26,763.84	2,074.92			1,233.82	30,072.58
373 REGISTRADOR CIVIL	MORALES PERALTA SANTIAGO	TA	33a 07m 21d	10/05/1977	5	EN	1,927.60					23,131.20	800.00	3,855.20	27,786.40	2,153.76			846.96	30,787.12
374 REGISTRADOR CIVIL	TIMANA ZAPATA TOMASA	TF	23a 09m 00d	01/11/2002	11	EN	1,358.01					16,296.12	679.01	2,716.02	19,691.15	1,527.75			944.44	22,163.34
375 REGISTRADOR CIVIL	PAZ CHUMO ISABEL	TB	35a 09m 30d	01/03/1975	3	EN	1,938.87					23,266.44	800.00	3,877.74	27,944.18	2,166.00	1,938.87		849.00	32,898.05
376 TECNICO EN	CHAVEZ LLOCYA EDUARDO	TB	28a 11m 10d	01/01/1984	1	EN	2,404.24					28,850.88	800.00	4,808.48	34,459.36	2,668.56			1,332.76	38,460.68
377 SECRETARIA	TORRES CHINGA ISIDORA	TF	23a 04m 00d	01/11/2002	11	EN	1,620.10					19,441.20	800.00	3,240.20	23,481.40	1,821.72			791.62	26,094.74
8	TRABAJADORES POR DEPENDENCIA						15,460.23	0.00	0.00	0.00	0.00	185,522.76	6,279.01	30,920.46	222,722.23	17,262.15	0.00	1,938.87	8,182.84	250,106.09
DEPENDENCIA: 011120 OFICINA DE ECOLOGIA Y MEDIO AMBIENTE																				
380 SECRETARIA	HUAMAN RODRIGUEZ CARMEN	TF	23a 10m 29d	01/11/2002	11	EN	1,736.79					20,841.48	800.00	3,473.58	25,115.06	1,947.72			1,212.62	28,275.40
1	TRABAJADORES POR DEPENDENCIA						1,736.79	0.00	0.00	0.00	0.00	20,841.48	800.00	3,473.58	25,115.06	1,947.72	0.00	0.00	1,212.62	28,275.40
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																				
382 INSPECTOR	FERRO CORDOVA CASTULO	TB	30a 08m 15d	06/02/1982	2	EN	1,970.77					23,649.24	800.00	3,941.54	28,390.78	2,200.44		13,795.39	1,254.74	45,641.35 *
1	TRABAJADORES POR DEPENDENCIA						1,970.77	0.00	0.00	0.00	0.00	23,649.24	800.00	3,941.54	28,390.78	2,200.44	0.00	13,795.39	1,254.74	45,641.35
DEPENDENCIA: 011122 DIVISION DE ORNATO																				
631 JEFE DE DIVISION	RUIZ PALACIOS MANUEL	PF	07a 00m 04d	10/08/2005	8	EN	2,250.63					27,007.56	800.00	4,501.26	32,308.82	2,502.72			1,305.12	36,116.66
632 TECN.	V A C A N T E R E S E R V A D A PF		06a 10m 30d	01/02/2004	2	EN	2,324.92					27,899.04		4,649.84	32,548.88	2,510.88			1,318.48	36,378.24



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
633 TECN.	SANTOS CRUZ ARTURO	TA	30a 06m 00d	01/07/1982	7 EN	1,913.03											
3	TRABAJADORES POR DEPENDENCIA			6,488.58	0.00	0.00	0.00	0.00	77,862.96	1,600.00	12,977.16	92,440.12	7,151.64	0.00	7,652.12	3,867.94	111,111.82
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																	
711 JEFE DE DIVISION	BALCAZAR POZO LUIS	TA	23a 04m 28d	16/12/1999	12 EN	2,228.95			26,747.40	800.00	4,457.90	32,005.30	2,479.32			1,301.22	35,785.84
712 INSPECTOR	VACANTE RESERVADA TA		23a 04m 28d	16/12/1999	12 EN	1,830.11			21,961.32		3,660.22	25,621.54	1,976.52			1,229.42	28,827.48
2	TRABAJADORES POR DEPENDENCIA			4,059.06	0.00	0.00	0.00	0.00	48,708.72	800.00	8,118.12	57,626.84	4,455.84	0.00	0.00	2,530.64	64,613.32
DEPENDENCIA: 011200 GERENCIA DE DESARROLLO SOCIAL																	
716 GERENTE	ARBULU GONZALES EDUARDO	F3	02a 08m 30d	01/04/2008	4 EN	4,638.71			55,664.52	800.00	9,277.42	65,741.94	5,081.76			1,334.96	72,158.66 X
717 ADJUNTO	QUIROGA BELUPU VICTOR	F2	26a 05m 16d	15/07/1984	7 EN	4,576.10			54,913.20	800.00	9,152.20	64,865.40	5,014.20			1,723.70	71,603.30
718 TECNICO	VELASQUEZ PANTA CARLOS	TA	24a 06m 10d	20/06/1988	6 EN	2,195.37			26,344.44	800.00	4,390.74	31,535.18	2,442.96			895.16	34,873.30
719 SECRETARIA	RAMOS JIMENEZ JULIA	TA	36a 05m 01d	30/07/1974	7 EN	2,289.12			27,469.44	800.00	4,578.24	32,847.68	2,544.24			912.04	36,303.96
4	TRABAJADORES POR DEPENDENCIA			13,699.30	0.00	0.00	0.00	0.00	164,391.60	3,200.00	27,398.60	194,990.20	15,083.16	0.00	0.00	4,865.86	214,939.22
DEPENDENCIA: 011210 OFICINA DE PARTICIPACION VECINAL																	
720 JEFE DE OFICINA	ATOCHERUIZ JHONNY	F2	03a 11m 28d	03/01/2007	1 EN	4,014.60			48,175.20	800.00	8,029.20	57,004.40	4,407.72			1,622.62	63,034.74 X
721 SECRETARIA	CORTEZ GOMEZ PETRONILA	TA	30a 02m 30d	01/10/1980	10 EN	2,582.86			30,994.32	800.00	5,165.72	36,960.04	2,861.52		10,331.44	1,164.92	51,317.92
2	TRABAJADORES POR DEPENDENCIA			6,597.46	0.00	0.00	0.00	0.00	79,169.52	1,600.00	13,194.92	93,964.44	7,269.24	0.00	10,331.44	2,787.54	114,352.66
DEPENDENCIA: 011211 DIVISION DE ORGANIZACIONES VECINALES																	
722 JEFE DE DIVISION	RUIZ ESTRADA WILMER	PF	05a 09m 13d	18/03/2005	3 EN	2,250.63			27,007.56	800.00	4,501.26	32,308.82	2,502.72			1,305.12	36,116.66
724 AUXILIAR	YAMUNAJE ZAPATA JOSE	AA	24a 08m 03d	28/04/1986	4 EN	1,906.38			22,876.56	800.00	3,812.76	27,489.32	2,130.84			1,243.14	30,863.30
725 AUXILIAR	BARRANZUELA CORNEJO	AA	24a 04m 06d	25/08/1986	8 EN	1,902.64			22,831.68	800.00	3,805.28	27,436.96	2,126.88			1,242.48	30,806.32
3	TRABAJADORES POR DEPENDENCIA			6,059.65	0.00	0.00	0.00	0.00	72,715.80	2,400.00	12,119.30	87,235.10	6,760.44	0.00	0.00	3,790.74	97,786.28
DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES																	
726 JEFE DE DIVISION	ZAPATA PULACHE CARLOS	PA	33a 07m 26d	04/11/1978	11 EN	3,978.80			47,745.60	800.00	7,957.60	56,503.20	4,369.08			1,616.18	62,488.46
728 TECNICO	CAÑOLA MIÑAN ASUNCION	TA	26a 04m 30d	01/08/1984	8 EN	2,447.24			29,366.88	800.00	4,894.48	35,061.36	2,715.00			740.50	38,516.86
2	TRABAJADORES POR DEPENDENCIA			6,426.04	0.00	0.00	0.00	0.00	77,112.48	1,600.00	12,852.08	91,564.56	7,084.08	0.00	0.00	2,356.68	101,005.32
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																	
729 JEFE DE DIVISION	ARBULU CASTELLANOS LUIS	TF	06a 11m 30d	01/01/2004	1 EN	2,228.10			26,737.20	800.00	4,456.20	31,993.40	2,478.36			1,101.06	35,572.82
1	TRABAJADORES POR DEPENDENCIA			2,228.10	0.00	0.00	0.00	0.00	26,737.20	800.00	4,456.20	31,993.40	2,478.36	0.00	0.00	1,101.06	35,572.82
DEPENDENCIA: 011220 OFICINA DE APOYO SOCIAL																	
733 JEFE DE OFICINA	SANDOVAL CHANGANAQUE	TB	22a 02m 25d	06/10/1988	1 EN	3,833.34			46,000.08	800.00	7,666.68	54,466.76	4,212.00			1,390.00	60,068.76
734 TECNICO	ESPINOZA HERRERA ANGEL	TB	24a 07m 30d	01/05/1986	5 EN	2,398.82			28,785.84	800.00	4,797.64	34,383.48	2,662.68			1,331.78	38,377.94
735 SECRETARIA	SAAVEDRA AGUILAR MARIA	TA	22a 11m 30d	01/01/1988	1 EN	1,855.26			22,263.12	800.00	3,710.52	26,773.64	2,075.64			1,033.94	29,883.22



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
770 ANIMADORA	GODOY VARGAS FERMINA	TA	24a 04m 30d	01/08/1986	2	EN	1,873.53					22,482.36	800.00	3,747.06	27,029.42	2,095.44			1,237.24	30,362.10
771 ANIMADORA	BECERRA CALERO LUZ	TA	23a 07m 30d	01/05/1987	1	EN	1,855.81					22,269.72	800.00	3,711.62	26,781.34	2,076.24			834.04	29,691.62
772 ANIMADORA	RIVAS CHAVESTA MERY	PE	26a 07m 00d	01/01/1986	1	EN	2,092.95					25,115.40	800.00	4,185.90	30,101.30	2,332.44			1,276.74	33,710.48
773 ANIMADORA	ATARAMA RAMIREZ ESTHER	PE	24a 02m 00d	01/04/1989	2	EN	2,061.73					24,740.76	800.00	4,123.46	29,664.22	2,298.72			1,271.12	33,234.06
774 ANIMADORA	HUAMAN DE GONZA DORA	TA	24a 11m 30d	01/01/1986	1	EN	1,851.31					22,215.72	800.00	3,702.62	26,718.34	2,071.44			833.24	29,623.02
775 ANIMADORA	RUIZ ZEVALLOS MARIA DEL	TA	24a 02m 30d	01/10/1986	2	EN	1,862.65					22,351.80	800.00	3,725.30	26,877.10	2,083.68			1,035.28	29,996.06
776 ANIMADORA	HERNANDEZ ZETA ELENA	TA	26a 07m 00d	01/01/1986	1	EN	1,893.01					22,716.12	800.00	3,786.02	27,302.14	2,116.44			640.74	30,059.32
777 ANIMADORA	RIVAS CARRASCO DE CANGO	TA	24a 04m 30d	01/08/1986	2	EN	1,859.65					22,315.80	800.00	3,719.30	26,835.10	2,080.44			1,234.74	30,150.28
778 ANIMADORA	VARILLAS VASQUEZ	TA	21a 03m 30d	01/09/1989	2	EN	1,855.62					22,267.44	800.00	3,711.24	26,778.68	2,076.12			1,034.02	29,888.82
779 ANIMADORA	GUTIERREZ CHIRA MERCEDES	TA	26a 07m 00d	01/01/1986	1	EN	1,893.01					22,716.12	800.00	3,786.02	27,302.14	2,116.44			840.74	30,259.32
780 ANIMADORA	REBOLLEDO JIMENEZ YOJANA	TA	26a 07m 00d	01/01/1986	1	EN	1,899.96					22,799.52	800.00	3,799.92	27,399.44	2,124.00			842.00	30,365.44
781 ANIMADORA	RUIZ ZAPATA FELICITA	TA	26a 07m 00d	01/01/1986	1	EN	1,906.92					22,883.04	800.00	3,813.84	27,496.88	2,131.44			1,243.24	30,871.56
782 ANIMADORA	GARCES DE ORTIZ ROSA	PE	26a 07m 00d	01/01/1986	1	EN	2,095.95					25,151.40	800.00	4,191.90	30,143.30	2,335.68			1,277.28	33,756.26
783 ANIMADORA	ALVA RODRIGUEZ DALILA	TA	26a 07m 00d	01/01/1986	1	EN	1,674.96					20,099.52	800.00	3,349.92	24,249.44	1,881.00			1,001.50	27,131.94
784 ANIMADORA	BARRANZUELA MENA ELENA	TA	26a 07m 00d	01/01/1986	1	EN	1,906.92					22,883.04	800.00	3,813.84	27,496.88	2,131.44			1,243.24	30,871.56
785 ANIMADORA	ARCA ALCAS AURA ESPERANZA	TA	26a 07m 00d	01/01/1986	1	EN	1,899.96					22,799.52	800.00	3,799.92	27,399.44	2,124.00			1,042.00	30,565.44
786 ANIMADORA	VELASQUEZ DE CARRILLO LUZ	TF	18a 07m 00d	01/11/2002	2	EN	1,341.39					16,096.68	670.70	2,682.78	19,450.16	1,509.12			1,141.46	22,100.74
787 ANIMADORA	SIMBALA PURIZACA SOLEDAD	TA	26a 07m 00d	01/01/1986	1	EN	1,896.01					22,752.12	800.00	3,792.02	27,344.14	2,119.68			1,241.28	30,705.10
788 ANIMADORA	TAVARA LA CHIRA ROSA	TA	24a 11m 30d	01/01/1986	1	EN	1,873.71					22,484.52	800.00	3,747.42	27,031.94	2,095.56			1,237.26	30,364.76
789 ANIMADORA	HUANCAS DE VALDEZ ROSA	PA	26a 07m 00d	01/01/1986	1	EN	2,156.66					25,879.92	800.00	4,313.32	30,993.24	2,401.20			1,288.20	34,682.64
790 ANIMADORA	TUME DE CARHUAPOMA LILY	PC	24a 11m 30d	01/01/1986	1	EN	2,071.25					24,855.00	800.00	4,142.50	29,797.50	2,308.92			1,272.82	33,379.24
791 ANIMADORA	DE LA CRUZ NIZAMA CRUZ	TA	24a 11m 30d	01/01/1986	1	EN	1,851.31					22,215.72	800.00	3,702.62	26,718.34	2,071.44			1,233.24	30,023.02
792 ANIMADORA	TORRES DE GARCIA HILDA	TA	26a 07m 00d	01/01/1986	1	EN	1,886.07					22,632.84	800.00	3,772.14	27,204.98	2,109.00			1,239.50	30,553.48
793 ANIMADORA	SANDOVAL CALLE JUANA	TA	24a 04m 30d	01/08/1986	2	EN	1,859.65					22,315.80	800.00	3,719.30	26,835.10	2,080.44			634.74	29,550.28
794 ANIMADORA	ESPINOZA DE RUIZ HILDA	AF	20a 06m 00d	01/11/2002	2	EN	1,371.64					16,459.68	685.82	2,743.28	19,888.78	1,543.12	1,371.64	1,146.90	23,950.44	
795 ANIMADORA	ZUÑIGA ESPINOZA MARIA	AF	17a 01m 00d	01/11/2002	2	EN	1,339.89					16,078.68	669.95	2,679.78	19,428.41	1,507.38			1,141.18	22,076.97
796 ANIMADORA	MONTENEGRO CAMPOVERDE	PA	26a 07m 00d	01/01/1986	1	EN	2,156.79					25,881.48	800.00	4,313.58	30,995.06	2,401.32			1,288.22	34,684.60
797 ANIMADORA	CELI RUIZ ANA CECILIA	TA	24a 11m 30d	01/01/1986	1	EN	1,862.65					22,351.80	800.00	3,725.30	26,877.10	2,083.68			1,035.28	29,996.06
798 ANIMADORA	BRICEÑO ALZAMORA MICAELA	PA	24a 04m 30d	01/08/1986	2	EN	2,132.63					25,591.56	800.00	4,265.26	30,656.82	2,375.28			883.88	33,915.98
799 ANIMADORA	ESTEVEZ NAVARRO ANA MARIA	TA	26a 07m 00d	01/01/1986	1	EN	1,899.96					22,799.52	800.00	3,799.92	27,399.44	2,124.00			642.00	30,165.44
42	TRABAJADORES POR DEPENDENCIA						80,125.34	0.00	0.00	0.00	0.00	961,504.08	33,226.47	160,250.68	1,154,981.23	89,526.34	0.00	1,371.64	46,022.66	1,291,901.87

DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL

802 JEFE DE DIVISION	CHUMACERO GARCIA LUIS	TF	05a 09m 28d	03/03/2005	3	EN	2,489.39					29,872.68	800.00	4,978.78	35,651.46	2,760.60			1,348.10	39,760.16
803 GESTOR PROFES.	MALARA DE MENACHO	PE	26a 05m 15d	01/01/1986	1	EN	2,364.41					28,372.92	800.00	4,728.82	33,901.74	2,625.60			1,325.60	37,852.94
804 TECNICO	ROMAN MIJAHUANGA JOSE	TB	36a 08m 30d	01/04/1974	4	EN	2,381.80					28,581.60	800.00	4,763.60	34,145.20	2,644.32			1,128.72	37,918.24
805 CONSERVADOR DE	ZURITA CORDOVA JUAN	TB	32a 04m 09d	07/07/1980	7	EN	1,975.39					23,704.68	800.00	3,950.78	28,455.46	2,205.48			1,055.58	31,716.52
4	TRABAJADORES POR DEPENDENCIA						9,210.99	0.00	0.00	0.00	0.00	110,531.88	3,200.00	18,421.98	132,153.86	10,236.00	0.00	0.00	4,858.00	147,247.86

DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA

810 JEFE DE DIVISION	BAYLON ALBIZU DE LOPEZ	PA	35a 04m 30d	01/08/1975	8	EN	3,839.83					46,077.96	800.00	7,679.66	54,557.62	4,218.96		3,839.83	1,191.16	63,807.57
811 TECNICO EN	SIMBRON ORTIZ NOEMI	PE	35a 10m 21d	10/02/1975	2	EN	2,426.44					29,117.28	800.00	4,852.88	34,770.16	2,692.56		2,426.44	1,136.76	41,025.92
813 TECNICO EN	REQUENA DE QUINTANA	TA	34a 06m 30d	01/06/1976	6	EN	1,908.14					22,897.68	800.00	3,816.28	27,513.96	2,132.76			1,243.46	30,890.18
814 TECNICO EN	CRUZ DE GARCIA LUZ	TA	36a 06m 19d	12/06/1974	6	EN	1,940.66					23,287.92	800.00	3,881.32	27,969.24	2,167.92			849.32	30,986.48
815 TECNICO EN	SANCHEZ OLAYA FREDDY	TA	29a 05m 30d	01/07/1981	7	EN	1,900.47					22,805.64	800.00	3,800.94	27,406.58	2,124.48			1,242.08	30,773.14
816 TECNICO EN	GARCIA CHAPA JULIO	TA	24a 08m 24d	07/04/1986	4	EN	2,450.78					29,409.36	800.00	4,901.56	35,110.92	2,718.84			941.14	38,770.90



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
817 TECNICO EN	CASTILLO MORE YOLANDA	TB	25a 05m 30d	01/07/1985	7	EN	1,881.23					22,574.76	800.00	3,762.46	27,137.22	2,103.72		5,643.69	838.62	35,723.25
818 TECNICO EN	RUESTA MATICORENA	TB	23a 05m 30d	01/07/1987	1	EN	1,852.10					22,225.20	800.00	3,704.20	26,729.40	2,072.28			1,233.38	30,035.06
819 SECRETARIA	PURIZACA DE LA MADRID	TA	26a 07m 00d	01/01/1986	1	EN	2,353.76					28,245.12	800.00	4,707.52	33,752.64	2,614.08			1,323.68	37,690.40
820 SECRETARIA	DURAND PEÑA IRMA ROSA	TA	35a 07m 16d	15/05/1975	5	EN	2,281.33					27,375.96	800.00	4,562.66	32,738.62	2,535.84		2,281.33	1,110.64	38,666.43
821 OPERADOR	SANDOVAL SIANCAS NESTOR	TF	05a 08m 30d	01/04/2005	4	EN	1,176.93					14,123.16	588.47	2,353.86	17,065.49	1,324.01			911.84	19,301.34
823 AUXILIAR	PEÑA GARCIA RODRIGO	AB	24a 08m 03d	28/04/1986	4	EN	1,901.98					22,823.76	800.00	3,803.96	27,427.72	2,126.16			1,242.36	30,796.24
824 AUX. DE BIBLIOTECA	CESPEDES PAICO VIDAL	AC	26a 11m 30d	01/01/1984	1	EN	1,872.39					22,468.68	800.00	3,744.98	27,013.46	2,094.24			1,237.04	30,344.74
825 SUPERV. DE	SERRANO VELIZ WILSON	AB	27a 07m 30d	01/05/1983	5	EN	1,939.46					23,273.52	800.00	3,878.92	27,952.44	2,166.60			849.10	30,968.14
14 TRABAJADORES POR DEPENDENCIA							29,725.50	0.00	0.00	0.00	0.00	356,706.00	10,988.47	59,451.00	427,145.47	33,092.45	0.00	14,191.29	15,350.58	489,779.79
DEPENDENCIA: 011320 OFICINA DE DEPORTE Y RECREACION																				
835 JEFE DE OFICINA	CHIROQUE CHORRES JULIO	F1	35a 00m 13d	18/12/1975	1	EN	4,276.13					51,313.56	800.00	8,552.26	60,665.82	4,690.20		4,276.13	1,469.70	71,101.85
836 SECRETARIA	AREVALO MARTINEZ ORLINDA	TA	26a 07m 00d	01/01/1986	1	EN	1,880.67					22,568.04	800.00	3,761.34	27,129.38	2,103.12			1,238.52	30,471.02
2 TRABAJADORES POR DEPENDENCIA							6,156.80	0.00	0.00	0.00	0.00	73,881.60	1,600.00	12,313.60	87,795.20	6,793.32	0.00	4,276.13	2,708.22	101,572.87
DEPENDENCIA: 011321 DIVISION DE APOYO AL DEPORTE																				
837 JEFE DE DIVISION	GARRIDO INGA JOSE RODRIGO	F1	37a 08m 23d	08/04/1974	1	EN	2,885.33					34,623.96	800.00	5,770.66	41,194.62	3,188.16			1,419.36	45,802.14
839 TECNICO EN	CHUQUIHUANGA GRANADINO	TB	21a 02m 30d	01/10/1989	10	EN	2,472.74					29,672.88	800.00	4,945.48	35,418.36	2,742.60			1,345.10	39,506.06
840 PROMOTOR SOCIAL	VALLADARES CORDOVA	TB	26a 05m 30d	01/07/1984	7	EN	1,913.73					22,964.76	800.00	3,827.46	27,592.22	2,138.88			644.48	30,375.58
841 PROMOTOR SOCIAL	SALDARRIAGA ARANDA	TB	26a 03m 26d	05/09/1984	9	EN	2,517.60					30,211.20	800.00	5,035.20	36,046.40	2,790.96			753.16	39,590.52
4 TRABAJADORES POR DEPENDENCIA							9,789.40	0.00	0.00	0.00	0.00	117,472.80	3,200.00	19,578.80	140,251.60	10,860.60	0.00	0.00	4,162.10	155,274.30
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																				
842 JEFE DE DIVISION	REQUENA MOYA MARIA DE LOS	PA	26a 07m 00d	01/01/1986	1	EN	2,724.96					32,699.52	800.00	5,449.92	38,949.44	3,015.00			790.50	42,754.94
843 TECNICO	V A C A N T E R E S E R V A D A	TF	05a 02m 00d	31/10/2005	10	EN	3,157.37					37,888.44		6,314.74	44,203.18	3,409.92			1,268.32	48,881.42
844 PROMOTOR SOCIAL	PAREDES FLORES FELIX	TB	26a 11m 29d	02/01/1984	1	EN	1,909.74					22,916.88	800.00	3,819.48	27,536.36	2,134.56			1,243.76	30,914.68
845 PROMOTOR SOCIAL	GUERRERO VALLE FILIBERTO	TB	25a 06m 26d	11/02/1998	2	EN	2,073.82					24,885.84	800.00	4,147.64	29,833.48	2,311.68		6,221.46	1,273.28	39,639.90
4 TRABAJADORES POR DEPENDENCIA							9,865.89	0.00	0.00	0.00	0.00	118,390.68	2,400.00	19,731.78	140,522.46	10,871.16	0.00	6,221.46	4,575.86	162,190.94
DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL																				
847 GERENTE	CASTRO PALACIOS MANUEL	F3	02a 11m 27d	04/01/2008	1	EN	4,615.37					55,384.44	800.00	9,230.74	65,415.18	5,056.56			1,730.76	72,202.50 X
848 SUPERVISOR DE	CASTILLO CASTILLO CESAR	PF	05a 09m 28d	03/03/2005	3	EN	2,162.56					25,950.72	800.00	4,325.12	31,075.84	2,407.56			1,289.26	34,772.66
849 SUPERVISOR DE	PEÑA PALACIOS EDISON	PF	05a 09m 28d	03/03/2005	3	EN	1,961.71					23,540.52	800.00	3,923.42	28,263.94	2,190.60			853.10	31,307.64
853 SECRETARIA	GARABITO BARBA MARGARITA	TA	26a 07m 00d	01/01/1986	1	EN	2,606.99					31,283.88	800.00	5,213.98	37,297.86	2,887.56			1,369.26	41,554.68
4 TRABAJADORES POR DEPENDENCIA							11,346.63	0.00	0.00	0.00	0.00	136,159.56	3,200.00	22,693.26	162,052.82	12,542.28	0.00	0.00	5,242.38	179,837.48
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																				
854 JEFE DE OFICINA	PUICAN GUTIERREZ JOSE	F2	01a 07m 27d	04/05/2009	6	EN	3,713.67					44,564.04	800.00	7,427.34	52,791.38	4,082.76			668.46	57,542.60 X
855 SECRETARIA	CALDERON VALDIVIEZO	TB	26a 05m 30d	01/07/1984	7	EN	2,286.19					27,434.28	800.00	4,572.38	32,806.66	2,541.12			1,111.52	36,459.30
856 TECNICO EN	CHUNGA FIESTAS LUIS	TB	33a 10m 19d	12/02/1977	2	EN	1,933.61					23,203.32	800.00	3,867.22	27,870.54	2,160.24			1,048.04	31,078.82
857 POLICIA MUNICIPAL	JUAREZ JUMBO PEDRO	TA	33a 06m 30d	01/06/1977	6	EN	1,927.60					23,131.20	800.00	3,855.20	27,786.40	2,153.76			1,046.96	30,987.12
858 POLICIA MUNICIPAL	OTERO ROA VICTOR	TD	24a 06m 11d	20/06/1988	6	EN	1,853.61					22,243.32	800.00	3,707.22	26,750.54	2,073.84			1,233.64	30,058.02
859 POLICIA MUNICIPAL	SANDOVAL CHERO JOSE	AB	22a 06m 11d	20/06/1988	6	EN	1,828.93					21,947.16	800.00	3,657.86	26,405.02	2,047.20			1,229.20	29,681.42



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
860	POLICIA MUNICIPAL	ALBINES CARMEN LUIS RAFAEL	TB	24a	06m	10d	20/06/1988	6	EN	1,854.92		22,259.04	800.00	3,709.84	26,768.88	2,075.28			1,033.88	29,878.04
861	POLICIA MUNICIPAL	VIERA VIERA JOSE	TB	24a	06m	11d	20/06/1988	6	EN	1,854.92		22,259.04	800.00	3,709.84	26,768.88	2,075.28			1,233.88	30,078.04
862	POLICIA MUNICIPAL	BERRU CHUMACERO LUIS	TC	24a	06m	11d	20/06/1988	6	EN	1,854.27		22,251.24	800.00	3,708.54	26,759.78	2,074.56			1,233.76	30,068.10
863	POLICIA MUNICIPAL	ESPINOZA GOMEZ JUAN	AF	18a	00m	00d	01/11/2002	11	EN	1,355.77		16,269.24	677.89	2,711.54	19,658.67	1,525.25			1,144.04	22,327.96
864	POLICIA MUNICIPAL	V A C A N T E R E S E R V A D A	TF	19a	07m	00d	01/11/2002	11	EN	1,360.08		16,320.96		2,720.16	19,041.12	1,468.92			1,144.82	21,654.86
865	POLICIA MUNICIPAL	ROJEL ROBLES JOSE RICARDO	TA	35a	07m	29d	01/06/1977	1	EN	1,967.70		23,612.40	800.00	3,935.40	28,347.80	2,197.08		1,967.70	1,254.18	33,766.76
866	POLICIA MUNICIPAL	LAMADRID GUERRERO	TB	23a	06m	11d	20/06/1988	6	EN	1,855.10		22,261.20	800.00	3,710.20	26,771.40	2,075.52			1,233.92	30,080.84
867	POLICIA MUNICIPAL	APARICIO CORREA CARLOS	TF	06a	10m	30d	01/02/2004	2	EN	1,768.73		21,224.76	800.00	3,537.46	25,562.22	1,982.28			1,218.38	28,762.88
869	POLICIA MUNICIPAL	MURGUIA DELGADO MEDARDO	TF	06a	10m	30d	01/02/2004	2	EN	1,710.58		20,526.96	800.00	3,421.16	24,748.12	1,919.40			1,207.90	27,875.42
870	POLICIA MUNICIPAL	VALENCIA MAZA RODRIGO	TF	06a	10m	30d	01/02/2004	2	EN	1,279.68		15,356.16	639.84	2,559.36	18,555.36	1,439.63			530.34	20,525.33
871	POLICIA MUNICIPAL	ARRIBASPLATA ALMESTAR	TF	05a	09m	28d	03/03/2005	3	EN	1,150.43		13,805.16	575.22	2,300.86	16,681.24	1,294.25			907.08	18,882.57
872	POLICIA MUNICIPAL	SALDARRIAGA RODRIGUEZ	TF	05a	09m	28d	03/03/2005	3	EN	1,176.93		14,123.16	588.47	2,353.86	17,065.49	1,324.01			1,111.84	19,501.34
873	POLICIA MUNICIPAL	COVENAS PAZ CESAR	TF	05a	09m	28d	03/03/2005	3	EN	1,176.93		14,123.16	588.47	2,353.86	17,065.49	1,324.01			1,111.84	19,501.34
874	POLICIA MUNICIPAL	CHIROQUE MACHACUAY LUIS	TF	05a	09m	28d	03/03/2005	3	EN	1,176.93		14,123.16	588.47	2,353.86	17,065.49	1,324.01			1,111.84	19,501.34
875	POLICIA MUNICIPAL	GARCES VILLASECA JORGE	TF	05a	09m	28d	03/03/2005	3	EN	1,176.93		14,123.16	588.47	2,353.86	17,065.49	1,324.01			711.84	19,101.34
876	POLICIA MUNICIPAL	ROBLES RAMIREZ VICTOR	TF	05a	09m	28d	03/03/2005	3	EN	1,176.93		14,123.16	588.47	2,353.86	17,065.49	1,324.01			1,111.84	19,501.34
877	POLICIA MUNICIPAL	PALACIOS SAAVEDRA LUIS	TF	05a	09m	28d	03/03/2005	11	EN	1,176.93		14,123.16	588.47	2,353.86	17,065.49	1,324.01			1,111.84	19,501.34
878	POLICIA MUNICIPAL	MEJIA MORE CESAR AUGUSTO	TF	05a	09m	28d	03/03/2005	3	EN	1,176.93		14,123.16	588.47	2,353.86	17,065.49	1,324.01			1,111.84	19,501.34
879	POLICIA MUNICIPAL	CRISANTO ALAMA JOSE	TF	05a	09m	28d	03/03/2005	3	EN	1,176.93		14,123.16	588.47	2,353.86	17,065.49	1,324.01			1,111.84	19,501.34
880	POLICIA MUNICIPAL	LACHIRA ELIAS LUIS ALBERTO	TF	05a	05m	30d	01/07/2005	7	EN	1,176.93		14,123.16	588.47	2,353.86	17,065.49	1,324.01			1,111.84	19,501.34
881	POLICIA MUNICIPAL	OLAYA RAMIREZ MIGUEL	TF	05a	05m	30d	01/07/2005	7	EN	1,176.93		14,123.16	588.47	2,353.86	17,065.49	1,324.01			911.84	19,301.34
882	POLICIA MUNICIPAL	ZARATE SAAVEDRA WILFREDO	TF	05a	05m	30d	01/07/2005	7	EN	1,176.93		14,123.16	588.47	2,353.86	17,065.49	1,324.01			1,111.84	19,501.34
883	POLICIA MUNICIPAL	CISNEROS SALAZAR LUIS	TF	05a	05m	30d	01/07/2005	7	EN	1,176.93		14,123.16	588.47	2,353.86	17,065.49	1,324.01			911.84	19,301.34
884	POLICIA MUNICIPAL	MARQUEZ NUÑEZ JORGE LUIS	TF	05a	05m	30d	01/07/2005	7	EN	1,176.93		14,123.16	588.47	2,353.86	17,065.49	1,324.01			1,111.84	19,501.34
885	POLICIA MUNICIPAL	PALOMINO VALERA PEPE LUIS	TF	05a	05m	30d	01/07/2005	7	EN	1,176.93		14,123.16	588.47	2,353.86	17,065.49	1,324.01			1,111.84	19,501.34
886	POLICIA MUNICIPAL	AGUILAR SANDOVAL JUAN	AF	08a	07m	29d	02/05/2002	5	EN	1,148.88		13,786.56	574.44	2,297.76	16,658.76	1,292.50			906.80	18,858.06
887	POLICIA MUNICIPAL	AGUIRRE SALAS FERNANDO	AF	10a	06m	30d	01/06/2000	6	EN	1,164.75		13,977.00	582.38	2,329.50	16,888.88	1,310.37			1,109.66	19,308.91
888	POLICIA MUNICIPAL	ANTON CORREA RAUL	AF	09a	02m	30d	01/10/2001	10	EN	1,148.88		13,786.56	574.44	2,297.76	16,658.76	1,292.50			1,106.80	19,058.06
889	POLICIA MUNICIPAL	LEON GARCIA LUIS AMARO	AF	09a	06m	30d	01/06/2001	6	EN	1,148.88		13,786.56	574.44	2,297.76	16,658.76	1,292.50			1,106.80	19,058.06
890	POLICIA MUNICIPAL	LOVERA CORDOVA FERNANDO	AF	09a	07m	30d	01/05/2001	5	EN	1,148.88		13,786.56	574.44	2,297.76	16,658.76	1,292.50			706.80	18,658.06
891	POLICIA MUNICIPAL	REYES HERRERA SILVIA	AF	08a	07m	29d	02/05/2002	5	EN	1,148.88		13,786.56	574.44	2,297.76	16,658.76	1,292.50			1,106.80	19,058.06
892	POLICIA MUNICIPAL	TOCTO RIOFRIO JOSE	AF	10a	07m	30d	01/05/2000	5	EN	1,164.75		13,977.00	582.38	2,329.50	16,888.88	1,310.37			1,109.66	19,308.91
893	POLICIA MUNICIPAL	YARLEQUE SANCHEZ MARTIN	AF	10a	07m	30d	01/05/2000	5	EN	1,164.75		13,977.00	582.38	2,329.50	16,888.88	1,310.37			709.66	18,908.91
39	TRABAJADORES POR DEPENDENCIA									57,271.46	0.00	687,257.52	25,150.87	114,542.92	826,951.31	64,116.12	0.00	1,967.70	41,108.74	934,143.87
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																				
1004	TECNICO	GUTIERREZ ESTRADA JOSE	TB	28a	05m	30d	01/07/1982	7	EN	1,885.95		22,631.40	800.00	3,771.90	27,203.30	2,108.88			1,239.48	30,551.66
1005	SECRETARIA	HUANCAS NICOLA MIRNA E	TB	27a	11m	30d	01/01/1983	1	EN	2,214.44		26,573.28	800.00	4,428.88	31,802.16	2,463.60			1,098.60	35,364.36
2	TRABAJADORES POR DEPENDENCIA									4,100.39	0.00	49,204.68	1,600.00	8,200.78	59,005.46	4,572.48	0.00	0.00	2,338.08	65,916.02
DEPENDENCIA: 011430 OFICINA DE POLICIA MUNICIPAL																				
1007	JEFE DE OFICINA	ALVARADO LOPEZ HECTOR	F2	03a	04m	30d	01/08/2007	8	EN	4,024.33		48,291.96	800.00	8,048.66	57,140.62	4,418.28			1,624.38	63,183.28 X
1008	SECRETARIA	ACOSTA LOPEZ ADELA	TA	26a	07m	00d	01/01/1986	1	EN	1,854.64		22,255.68	800.00	3,709.28	26,764.96	2,075.04			1,033.84	29,873.84
2	TRABAJADORES POR DEPENDENCIA									5,878.97	0.00	70,547.64	1,600.00	11,757.94	83,905.58	6,493.32	0.00	0.00	2,658.22	93,057.12



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL					
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																						
1009 JEFE DE DIVISION	VILLASECA RODRIGUEZ JUAN	TF	19a 07m 00d	01/11/2002	11	EN			2,274.26							1,309.36	36,477.16 X					
1	TRABAJADORES POR DEPENDENCIA								2,274.26	0.00	0.00	0.00	0.00	27,291.12	800.00	4,548.52	32,639.64	2,528.16	0.00	0.00	1,309.36	36,477.16
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																						
1061 JEFE DE DIVISION	ZAVALA GANOZA LORGIO	F1	03a 11m 12d	19/01/2007	2	EN			2,223.89							1,300.30	35,708.56 X					
1062 POLICIA MUNICIPAL	CORNEJO PARRA LUIS	TB	28a 05m 30d	01/07/1982	7	EN			1,892.88							1,040.72	30,457.36					
1063 POLICIA MUNICIPAL	VILCHEZ RAMIREZ JUAN	TC	38a 05m 00d	01/08/1974	8	EN			1,938.55							1,048.94	31,154.28					
1064 POLICIA MUNICIPAL	CARRASCO APONTE MIGUEL	TB	23a 11m 00d	01/02/1989	2	EN			1,855.10							833.92	29,680.84					
1065 POLICIA MUNICIPAL	LESCANO VALLADOLID	TA	34a 06m 29d	01/06/1977	6	EN			1,927.43							1,246.94	31,184.60					
1066 POLICIA MUNICIPAL	GARCIA CAMPOS MARCOS	TB	24a 06m 11d	20/06/1988	6	EN			1,854.92							1,233.88	30,078.04					
1067 POLICIA MUNICIPAL	AGUILAR SIALER NILBER	TC	23a 06m 10d	20/06/1988	6	EN			1,854.46							1,233.80	30,071.04					
1068 POLICIA MUNICIPAL	SALAS GARCIA FRANCISCO	TB	24a 04m 25d	20/06/1988	6	EN			1,854.92							1,033.88	29,878.04					
1069 POLICIA MUNICIPAL	REYES AREVALO MIGUEL	TA	24a 07m 11d	20/06/1988	6	EN			1,855.62							634.02	29,488.82					
1070 POLICIA MUNICIPAL	MEDINA MOGOLLON MANUEL	AB	24a 00m 10d	20/06/1988	6	EN			1,851.15							1,233.20	30,020.50					
1071 POLICIA MUNICIPAL	GARCIA CHIROQUE LUIS	TF	06a 10m 30d	01/02/2004	2	EN			1,768.73							818.38	28,362.88					
1072 POLICIA MUNICIPAL	VITE ALBAN JOSE FERNANDO	TB	28a 05m 30d	01/07/1982	7	EN			1,888.95							1,040.02	30,397.44					
1073 POLICIA MUNICIPAL	TORRICO JIMENEZ ALEJANDRO	TA	30a 05m 10d	01/07/1982	7	EN			1,921.06						7,684.24	1,245.80	38,771.68					
1074 POLICIA MUNICIPAL	FLORES SILUPU JOSE DE LA	TB	24a 05m 22d	20/06/1988	6	EN			1,854.92							1,233.88	30,078.04					
1075 POLICIA MUNICIPAL	ESPINOZA SAAVEDRA CESAR	TA	22a 06m 11d	20/06/1988	6	EN			1,855.62							1,234.02	30,088.82					
1076 POLICIA MUNICIPAL	HERRERA GARCIA WILBERTO	TA	30a 02m 00d	01/07/1982	7	EN			1,915.84						7,663.36	1,244.86	38,671.14					
1077 POLICIA MUNICIPAL	DURAND MELENDEZ JOSE	TB	28a 05m 30d	01/07/1982	7	EN			1,892.88							1,240.72	30,657.36					
1078 POLICIA MUNICIPAL	BARRANZUELA SIANCAS	TB	30a 06m 14d	01/07/1982	7	EN			1,918.82						7,675.28	1,245.38	38,728.42					
1079 POLICIA MUNICIPAL	NEYRA GARCIA JORGE	TA	23a 06m 11d	20/06/1988	6	EN			1,855.81							1,234.04	30,091.62					
1080 POLICIA MUNICIPAL	RUESTA CORDOVA RICHARD	TA	23a 05m 25d	20/06/1988	6	EN			1,852.81							833.50	29,645.84					
1081 POLICIA MUNICIPAL	SUAREZ ATARAMA ISMAEL	TA	23a 06m 11d	20/06/1988	6	EN			1,855.81							1,234.04	30,091.62					
1082 POLICIA MUNICIPAL	CORDOVA ESPINOZA MIGUEL	TB	24a 06m 11d	20/06/1988	6	EN			1,854.92							1,233.88	30,078.04					
1083 POLICIA MUNICIPAL	TEZEN GARCIA JOSE	TF	06a 11m 30d	01/01/2004	1	EN			1,582.27	791.14	3,164.54	22,942.92	1,780.01			1,184.80	25,907.73					
1084 POLICIA MUNICIPAL	ELIAS BUSTAMANTE JUAN	TF	06a 11m 30d	01/01/2004	1	EN			1,582.27	791.14	3,164.54	22,942.92	1,780.01			784.80	25,507.73					
1085 POLICIA MUNICIPAL	V A C A N T E R E S E R V A D A	TA	30a 00m 29d	02/12/1980	12	EN			2,104.75							1,078.86	32,818.52					
25	TRABAJADORES POR DEPENDENCIA								46,814.38	0.00	0.00	0.00	0.00	561,772.56	19,182.28	93,628.76	674,583.60	52,285.90	0.00	23,022.88	27,726.58	777,618.96
DEPENDENCIA: 011440 OFICINA DE FISCALIZACION Y CONTROL																						
1090 JEFE DE OFICINA	RAMIREZ LUNA VICTORIA	F2	01a 06m 29d	02/06/2009	7	EN			3,966.17							713.92	61,395.82 X					
1091 INGENIERO	SANCHEZ MEDINA ALDO	PF	05a 09m 28d	03/03/2005	3	EN			2,162.56							1,289.26	34,772.66					
1092 ARQUITECTO	RONCAL PASCO WILLIAM	PF	05a 05m 30d	01/07/2005	7	EN			2,162.56							889.26	34,372.66					
1093 MEDICO	LEGUA VELASQUEZ LEONCIO	PB	26a 07m 30d	01/05/1984	5	EN			3,245.32							1,484.16	51,295.60					
1095 EJECUTOR	PALACIOS CASTRO CESAR	F2	12a 00m 28d	03/12/1998	12	EN			4,093.59							1,636.84	64,240.14					
1097 TECNICO EN	GUARNIZO CALLE RODOMIRO	TF	05a 09m 28d	03/03/2005	3	EN			1,201.93	600.97	2,403.86	17,427.99	1,352.13			716.34	19,496.46					
1098 TECNICO EN	CANO FLORES SEGUNDO	TF	06a 11m 30d	01/01/2004	1	EN			1,324.77	662.39	2,649.54	19,209.17	1,490.37			1,138.46	21,838.00					
1099 TECNICO EN	CHUNGA PURIZACA JUAN	TF	07a 10m 30d	01/02/2003	2	EN			1,956.24	800.00	3,912.48	28,187.36	2,184.72			1,252.12	31,624.20					
1100 TECNICO EN	SILVA LANDIVAR WALTER	TF	05a 09m 28d	03/03/2005	3	EN			1,228.43	614.22	2,456.86	17,812.24	1,382.00			1,121.12	20,315.36					
1101 TECNICO EN	VARGAS ZAVALA JUAN JOSE	AF	22a 00m 00d	01/11/2002	11	EN			1,355.76	677.88	2,711.52	19,658.52	1,525.25			944.04	22,127.81					
1102 TECNICO EN	V A C A N T E R E S E R V A D A	TF	06a 11m 30d	01/01/2004	1	EN			1,597.29							987.52	25,074.70					
1106 TECNICO EN	OTERO NEIRA MARTIN DE LA	TB	21a 03m 30d	01/09/1989	9	EN			1,854.92	800.00	3,709.84	26,768.88	2,075.28			1,233.88	30,078.04					
1112 AUXILIAR	MERINO JIMENEZ SAMUEL	AB	28a 02m 18d	13/10/1982	10	EN			1,928.74	800.00	3,857.48	27,802.36	2,155.08			1,247.18	31,204.62					



MUNICIPALIDAD PROVINCIAL DE PIURA
OFICINA DE PERSONAL



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13	TRABAJADORES POR DEPENDENCIA	28,078.28	0.00	0.00	0.00	0.00	336,939.36	8,955.46	56,156.56	402,051.38	31,130.59	0.00	0.00	14,654.10	447,836.07
455	TRABAJADORES POR CONDICION	1,034,994.66	0.00	0.00	0.00	0.00	12,419,935.92	328,676.02	2,069,989.32	14,818,601.26	1,150,121.14	0.00	227,753.55	503,760.84	16,700,236.79



**PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2010**



FUNCIONARIO ELECTO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL					
DEPENDENCIA: 010100 ALCALDIA																						
1	ALCALDE	ZAPATA DE CASTAGNINO	F6 03a 03m 11d	20/09/2007	10	FE			10,500.00				126,000.00	800.00	21,000.00	147,800.00	11,412.00	2,590.00	161,802.00			
1	TRABAJADORES POR DEPENDENCIA								10,500.00	0.00	0.00	0.00	0.00	126,000.00	800.00	21,000.00	147,800.00	11,412.00	0.00	0.00	2,590.00	161,802.00
1	TRABAJADORES POR CONDICION								10,500.00	0.00	0.00	0.00	0.00	126,000.00	800.00	21,000.00	147,800.00	11,412.00	0.00	0.00	2,590.00	161,802.00



**PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2010**



OBRERO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL				
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																					
54	TRABAJADOR DE	ABAD AMANINGO MARTHA	AF 01a 07m 30d	01/05/2009	5	OC		614.00				20.47	7,511.29	307.00	1,228.00	9,046.29	703.63	716.34	810.52	11,276.78	
1	TRABAJADORES POR DEPENDENCIA							614.00	0.00	0.00	0.00	20.47	7,511.29	307.00	1,228.00	9,046.29	703.63	716.34	0.00	810.52	11,276.78
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																					
146	TRABAJADOR DE	CHINCHAY MORALES WILLIAN	AF 08a 01m 30d	01/11/2002	11	OC		1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38	1,136.58	23,540.47	
147	TRABAJADOR DE	GUTIERREZ MORALES PEDRO	AF 08a 01m 30d	01/11/2002	11	OC		1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38	1,136.58	23,540.47	
148	TRABAJADOR DE	REQUENA VITE RONALD	AF 08a 01m 30d	01/11/2002	11	OC		1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38	1,136.58	23,540.47	
149	TRABAJADOR DE	VILELA MAZA EDY JIMMY	AF 08a 01m 30d	01/11/2002	11	OC		1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38	1,136.58	23,540.47	
4	TRABAJADORES POR DEPENDENCIA							5,257.28	0.00	0.00	0.00	175.24	64,314.04	2,628.64	10,514.56	77,457.24	6,024.80	6,133.52	0.00	4,546.32	94,161.88
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																					
201	MECANICO	TIMANA YAMUNAQUE MANUEL	AF 08a 01m 30d	01/11/2002	11	OC		1,364.32				45.48	16,690.13	682.16	2,728.64	20,100.93	1,563.50	1,591.70	1,145.58	24,401.71	
203	MECANICO	YAMUNAQUE MORALES	AF 06a 11m 30d	01/01/2004	1	OC		1,317.79				43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42	1,137.20	23,600.25	
2	TRABAJADORES POR DEPENDENCIA							2,682.11	0.00	0.00	0.00	89.41	32,811.12	1,341.06	5,364.22	39,516.40	3,073.66	3,129.12	0.00	2,282.78	48,001.96
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																					
227	CHOFER	GUTIERREZ FARIAS	AF 02a 09m 30d	01/03/2008	3	OC		1,164.69				38.82	14,248.09	582.35	2,329.38	17,159.82	1,334.75	1,358.80	709.64	20,563.01	
1	TRABAJADORES POR DEPENDENCIA							1,164.69	0.00	0.00	0.00	38.82	14,248.09	582.35	2,329.38	17,159.82	1,334.75	1,358.80	0.00	709.64	20,563.01
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																					
321	CHOFER	PASACHE PANTA JAVIER	AF 03a 06m 30d	01/06/2007	6	OC		999.00				33.30	12,221.10	499.50	1,998.00	14,718.60	1,144.88	1,165.50	1,079.82	18,108.80	
1	TRABAJADORES POR DEPENDENCIA							999.00	0.00	0.00	0.00	33.30	12,221.10	499.50	1,998.00	14,718.60	1,144.88	1,165.50	0.00	1,079.82	18,108.80
DEPENDENCIA: 011010 OFICINA DE MERCADOS																					
339	TRABAJADOR DE	ZAVALA SUYON FRANCISCO	AF 08a 01m 30d	01/11/2002	11	OC		1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38	1,136.58	23,540.47	
340	TRABAJADOR DE	OLAYA LOPEZ ROSARIO DEL	AF 02a 03m 30d	01/09/2008	9	OC		884.00				29.47	10,814.29	442.00	1,768.00	13,024.29	1,013.05	1,031.34	1,059.12	16,127.80	
2	TRABAJADORES POR DEPENDENCIA							2,198.32	0.00	0.00	0.00	73.28	26,892.80	1,099.16	4,396.64	32,388.60	2,519.25	2,564.72	0.00	2,195.70	39,668.27
DEPENDENCIA: 011020 OFICINA DE CAMALES																					
345	TRABAJADOR DE	SOSA YARLEQUE JUAN	AF 05a 00m 30d	01/12/2005	12	OC		969.32				32.31	11,858.01	484.66	1,938.64	14,281.31	1,110.87	1,130.88	1,074.48	17,597.54	
1	TRABAJADORES POR DEPENDENCIA							969.32	0.00	0.00	0.00	32.31	11,858.01	484.66	1,938.64	14,281.31	1,110.87	1,130.88	0.00	1,074.48	17,597.54
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																					
386	SUPERVISOR DE	FLORES HUAMAN CARLOS	AF 08a 01m 30d	01/11/2002	11	OC		1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38	736.58	23,140.47	
387	SUPERVISOR DE	JABO CASTILLO MAXIMO GALO	AF 08a 01m 30d	01/11/2002	11	OC		1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38	1,136.58	23,540.47	
391	SUPERVISOR DE	SOTO CASTILLO SIMEON	AF 08a 01m 30d	01/11/2002	11	OC		1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38	736.58	23,140.47	
396	CHOFER	TELLO PALOMINO JULIO	AF 08a 01m 30d	01/11/2002	11	OC		1,403.32				46.78	17,167.23	701.66	2,806.64	20,675.53	1,608.22	1,637.20	1,152.60	25,073.55	
398	CHOFER	LACHIRA YAMUNAQUE JUAN	AF 08a 01m 30d	01/11/2002	11	OC		1,353.32				45.11	16,555.61	676.66	2,706.64	19,938.91	1,550.92	1,578.88	943.60	24,012.31	
399	CHOFER	IPANAQUE SOSA DARIO	AF 08a 01m 30d	01/11/2002	11	OC		1,353.32				45.11	16,555.61	676.66	2,706.64	19,938.91	1,550.92	1,578.88	1,143.60	24,212.31	
401	CHOFER	FLORES FLORES JOSE	AF 08a 01m 30d	01/11/2002	11	OC		1,323.32				44.11	16,188.61	661.66	2,646.64	19,496.91	1,516.54	1,543.88	938.20	23,495.53	



PRESUPUESTO ANALITICO DE PERSONAL
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OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
402	CHOFER	AF	08a 01m 30d	01/11/2002	11	OC	1,353.32				45.11	16,555.61	676.66	2,706.64	19,938.91	1,550.92	1,578.88		1,143.60	24,212.31
404	TRABAJADOR DE	AF	05a 01m 03d	28/11/2005	11	OC	1,019.32				33.98	12,469.70	509.66	2,038.64	15,018.00	1,168.17	1,189.20		883.48	18,258.85
414	TRABAJADOR DE	AF	04a 11m 04d	27/01/2006	1	OC	1,017.54				33.92	12,447.92	508.77	2,035.08	14,991.77	1,166.10	1,187.14		483.16	17,828.17
423	TRABAJADOR DE	AF	05a 03m 30d	01/09/2005	9	OC	969.32				32.31	11,858.01	484.66	1,938.64	14,281.31	1,110.87	1,130.88		674.48	17,197.54
428	TRABAJADOR DE	AF	04a 06m 08d	23/06/2006	6	OC	1,019.32				33.98	12,469.70	509.66	2,038.64	15,018.00	1,168.17	1,189.20		883.48	18,258.85
432	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		736.58	23,140.47
433	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		736.58	23,140.47
434	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
435	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
436	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		736.58	23,140.47
437	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
438	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
439	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
440	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
441	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		736.58	23,140.47
442	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
443	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
444	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		936.58	23,340.47
451	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		536.58	22,940.47
452	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
453	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		936.58	23,340.47
454	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		936.58	23,340.47
455	TRABAJADOR DE	AF	V A C A N T E R E S E R V A D A			OC	1,304.32				43.48	15,956.20	2,608.64	18,564.84	1,436.05	1,521.70			234.78	21,757.37
456	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		936.58	23,340.47
457	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		936.58	23,340.47
458	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
461	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,304.32				43.48	15,956.20	652.16	2,608.64	19,217.00	1,494.74	1,521.70		1,134.78	23,368.22
462	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
463	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,317.79				43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.15	1,537.42		1,137.20	23,600.24
464	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
465	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		736.58	23,140.47
466	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		936.58	23,340.47
470	TRABAJADOR DE	AF	03a 05m 11d	20/07/2007	7	OC	854.32				28.48	10,451.13	427.16	1,708.64	12,586.93	979.05	996.70		653.78	15,216.46
483	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		936.58	23,340.47
485	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		936.58	23,340.47
486	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		736.58	23,140.47
487	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
489	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
490	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		936.58	23,340.47
491	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
492	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
493	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		536.58	22,940.47
494	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
495	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		936.58	23,340.47
497	TRABAJADOR DE	AF	06a 11m 30d	01/01/2004	1	OC	1,317.79				43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		537.20	23,000.25
499	TRABAJADOR DE	AF	02a 03m 30d	01/09/2008	9	OC	884.00				29.47	10,814.29	442.00	1,768.00	13,024.29	1,013.05	1,031.34		859.12	15,927.80
509	TRABAJADOR DE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
510	TRABAJADOR DE	AF	06a 11m 30d	01/01/2004	1	OC	1,317.79				43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		1,137.20	23,600.25



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2010



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
511 TRABAJADOR DE CAMPOS AREVALO FERNANDO	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		537.20	23,000.25
512 TRABAJADOR DE RODRIGUEZ VILLALTA ROSA	AF	02a 01m 15d	16/11/2008	11 OC	1,154.00			38.47	14,117.29	577.00	2,308.00	17,002.29	1,322.47	1,346.34		626.94	20,298.04
513 TRABAJADOR DE FLORES TEMOCHE JOHN	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		737.20	23,200.25
514 TRABAJADOR DE GOMEZ NANQUEN ORLANDO	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		537.20	23,000.25
515 TRABAJADOR DE V A C A N T E	AF			OC	1,317.79			43.93	16,120.99		2,635.58	18,756.57	1,450.85	1,537.42		237.20	21,982.04
516 TRABAJADOR DE NAVARRO SANCHEZ LUIS	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		937.20	23,400.25
517 TRABAJADOR DE PACHERREZ MENDOZA	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		937.20	23,400.25
518 TRABAJADOR DE RAMIREZ JUAREZ ISABEL	AF	06a 11m 30d	01/01/2004	1 OC	1,259.00			41.97	15,401.79	629.50	2,518.00	18,549.29	1,442.83	1,468.84		1,126.62	22,587.58
519 TRABAJADOR DE RETO NUÑEZ BERTHA JUDITH	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		1,137.20	23,600.25
520 TRABAJADOR DE SAMANIEGO ONTANEDA JAVIER	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		937.20	23,400.25
521 TRABAJADOR DE SANDOVAL CHANGANAQUE	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		537.20	23,000.25
522 TRABAJADOR DE SERRATO VALLADOLID	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		937.20	23,400.25
523 TRABAJADOR DE VISE MELENDEZ ALFONSO	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		737.20	23,200.25
524 TRABAJADOR DE POZO CASTILLO SELENA	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		1,137.20	23,600.25
525 TRABAJADOR DE BENITES CARDOZA SEGUNDO	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		937.20	23,400.25
526 TRABAJADOR DE FARFAN SILVA PEDRO	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		937.20	23,400.25
527 TRABAJADOR DE FERNANDEZ PERALTA YONI	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		537.20	23,000.25
528 TRABAJADOR DE GONZALEZ ZAPATA	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		1,137.20	23,600.25
529 TRABAJADOR DE LOPEZ ABARCA JORGE	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		1,137.20	23,600.25
530 TRABAJADOR DE COLUPU VALENCIA JOSE	AF	05a 09m 28d	03/03/2005	3 OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		509.82	20,379.87
531 TRABAJADOR DE OGOÑA HUANCA ARTEMIO	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		1,137.20	23,600.25
532 TRABAJADOR DE PAICO MARQUEZ JAVIER	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		937.20	23,400.25
533 TRABAJADOR DE RAMOS MOROCHO JORGE	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		1,137.20	23,600.25
534 TRABAJADOR DE SAAVEDRA ZAPATA EDUARDO	AF	06a 11m 30d	01/01/2004	1 OC	1,259.00			41.97	15,401.79	629.50	2,518.00	18,549.29	1,442.83	1,468.84		526.62	21,987.58
535 TRABAJADOR DE SERNAQUE ESTRADA GABRIEL	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		1,137.20	23,600.25
536 TRABAJADOR DE V A C A N T E	AF			OC	1,307.79			43.59	15,998.68		2,615.58	18,614.26	1,439.91	1,525.76		235.40	21,815.33
537 TRABAJADOR DE SULLON ANCAJIMA ELENA	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		737.20	23,200.25
538 TRABAJADOR DE SULLON GARCIA PEDRO RAUL	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		737.20	23,200.25
539 TRABAJADOR DE VALENCIA CHAVEZ JULIO	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		1,137.20	23,600.25
540 TRABAJADOR DE CARMEN HUAMAN FRANCISCO	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		937.20	23,400.25
541 TRABAJADOR DE GARCIA INGA MIGUEL	AF	06a 11m 30d	01/01/2004	1 OC	1,317.79			43.93	16,120.99	658.90	2,635.58	19,415.47	1,510.16	1,537.42		1,137.20	23,600.25
542 TRABAJADOR DE CALDERON GARCIA FELIZARDO	AF	06a 11m 30d	01/01/2004	1 OC	1,259.00			41.97	15,401.79	629.50	2,518.00	18,549.29	1,442.83	1,468.84		1,126.62	22,587.58
543 TRABAJADOR DE MECA YARLEQUE PONCIANO	AF	02a 08m 12d	19/04/2008	4 OC	894.00			29.80	10,936.60	447.00	1,788.00	13,171.60	1,024.51	1,043.00		1,060.92	16,300.03
544 TRABAJADOR DE CRUZ ESPINOZA WILMER	AF	05a 09m 28d	03/03/2005	3 OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
545 TRABAJADOR DE CHANG TAVARA PEDRO	AF	05a 09m 28d	03/03/2005	3 OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
546 TRABAJADOR DE VASQUEZ MOROCHO	AF	05a 09m 28d	03/03/2005	3 OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
547 TRABAJADOR DE SALAZAR VASQUEZ VDA.DE	AF	05a 09m 28d	03/03/2005	3 OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		709.82	20,579.87
548 TRABAJADOR DE ABAD DE OLIVARES MATILDE	AF	05a 09m 28d	03/03/2005	3 OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		509.82	20,379.87
549 TRABAJADOR DE YOVERA SERNAQUE JOSE	AF	02a 03m 30d	01/09/2008	9 OC	884.00			29.47	10,814.29	442.00	1,768.00	13,024.29	1,013.05	1,031.34		1,049.12	16,117.80
550 TRABAJADOR DE CESPEDAS PAICO CARMEN	AF	05a 09m 28d	03/03/2005	3 OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		509.82	20,379.87
551 TRABAJADOR DE ROSADO SANDOVAL JOSE	AF	05a 09m 28d	03/03/2005	3 OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
552 TRABAJADOR DE REYES TEMOCHE CESAR	AF	05a 09m 28d	03/03/2005	3 OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
553 TRABAJADOR DE RUIZ AGURTO YOLANDA	AF	05a 09m 28d	03/03/2005	3 OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
554 TRABAJADOR DE MOSCOL GUERRERO AUGUSTA	AF	05a 09m 28d	03/03/2005	3 OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
555 TRABAJADOR DE SANCHEZ ARRUNATEGUI	AF	05a 09m 28d	03/03/2005	3 OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
556 TRABAJADOR DE AGUILERA RIVERA DE	AF	05a 09m 28d	03/03/2005	3 OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
557 TRABAJADOR DE LOZADA GALVEZ ALICIA	AF	05a 09m 28d	03/03/2005	3 OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		509.82	20,379.87
558 TRABAJADOR DE MONTERO CORDOVA	AF	05a 09m 28d	03/03/2005	3 OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		509.82	20,379.87



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2010



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
559 TRABAJADOR DE	RODRIGUEZ CARDENAS	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
560 TRABAJADOR DE	BRUNO CHIRA FRANCISCO	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
561 TRABAJADOR DE	AGUILAR REYES RICARDO	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
562 TRABAJADOR DE	GUZMAN CORREA MOISES	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
563 TRABAJADOR DE	GARCIA SERNAQUE	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		509.82	20,379.87
564 TRABAJADOR DE	MEZONES OVIEDO CARLOS	AF	05a 09m 28d	03/03/2005	2	OC	1,155.67				38.52	14,137.75	577.84	2,311.34	17,026.93	1,324.42	1,348.28		1,108.02	20,807.65
565 TRABAJADOR DE	RUIZ NIZAMA LUIS ALBERTO	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		709.82	20,579.87
566 TRABAJADOR DE	ROSILLO RIVERA JAVIER	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
567 TRABAJADOR DE	LAZO VALDIVIEZO CARMEN	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		509.82	20,379.87
568 TRABAJADOR DE	ALBERCA GRANADINO	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
569 TRABAJADOR DE	RAMOS UGAZ JUAN CARLOS	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
570 TRABAJADOR DE	VEGA SAUCEDO PEDRO	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
571 TRABAJADOR DE	CARNAQUE CHIRA MARTIN	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		709.82	20,579.87
572 TRABAJADOR DE	SANDOVAL NAVARRO JOSE	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
573 TRABAJADOR DE	ALBAN CRUZ JOSE GABRIEL	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
574 TRABAJADOR DE	SAUCEDO SANCHEZ AUGUSTO	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		709.82	20,579.87
575 TRABAJADOR DE	CORNEJO SARANGO JOSE	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
576 TRABAJADOR DE	ANCAJIMA REYES MANUELA	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
577 TRABAJADOR DE	LOZADA GALVEZ ESTHER	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
578 TRABAJADOR DE	RUGEL CHAVEZ CRUZ MARIA	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
579 TRABAJADOR DE	YPAÑAQUE MATIAS PASCUALA	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
580 TRABAJADOR DE	RAMOS SULLON VERONICA	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		709.82	20,579.87
581 TRABAJADOR DE	VALLADOLID CHAVEZ	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		509.82	20,379.87
582 TRABAJADOR DE	ALBUJAR FLORES AURELIO	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
583 TRABAJADOR DE	HUANCAS LIVIA MERCEDES	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
584 TRABAJADOR DE	YOVERA CORREA RICHARD	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
585 TRABAJADOR DE	BANCES SANTISTEBAN JESUS	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,429.37	1,359.94		1,124.50	21,088.05
586 TRABAJADOR DE	VILLASECA CASTRO WILFREDO	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		709.82	20,579.87
587 TRABAJADOR DE	LAZO GUZMAN JACOBO	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		509.82	20,379.87
588 TRABAJADOR DE	SANDOVAL CHANGANAQUE	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
589 TRABAJADOR DE	JUAREZ YAMUNAQUE JUSTO	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
590 TRABAJADOR DE	ANCAJIMA VALLADOLID JULIO	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
591 TRABAJADOR DE	FLORES MATIAS WILFREDO	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		509.82	20,379.87
592 TRABAJADOR DE	ECHES FLORES RUBEN	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
593 TRABAJADOR DE	FERNANDEZ TALLEDO JAIME	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
594 TRABAJADOR DE	GALVEZ BARRANZUELA MARIA	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
595 TRABAJADOR DE	NEYRA SANCARRANCO REYES	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
596 TRABAJADOR DE	VEGA VASQUEZ AURORA	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		509.82	20,379.87
597 TRABAJADOR DE	CUELLO DE DOMINGUEZ	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		709.82	20,579.87
598 TRABAJADOR DE	ABAD VEGAS DE ABAD	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
599 TRABAJADOR DE	SULLON FLORES JORGE	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
600 TRABAJADOR DE	LLERENA FARFAN MERCEDES	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		709.82	20,579.87
601 TRABAJADOR DE	YANAYACO MACHACUAY	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
602 TRABAJADOR DE	ROMERO ALVARADO PEDRO	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		509.82	20,379.87
603 TRABAJADOR DE	JUAREZ CARMEN RAUL	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
604 TRABAJADOR DE	WONG RODRIGUEZ	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
605 TRABAJADOR DE	CALLIRGOS GARCIA EDGAR	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
606 TRABAJADOR DE	VILLEGAS ALARCON MARIA	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		709.82	20,579.87



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2010



OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
607 TRABAJADOR DE	SANTOS CRUZ LEONARDO	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
608 TRABAJADOR DE	COVENAS COVENAS JULIO	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
609 TRABAJADOR DE	CHAVEZ GARCIA CRISTINA	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
610 TRABAJADOR DE	RAMIREZ QUEZADA TEODORO	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		509.82	20,379.87
611 TRABAJADOR DE	FERIA VILELA EDWIN SAUL	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94	1,109.82		20,979.87
612 TRABAJADOR DE	SANTILLAN DE GOMEZ JUANITA	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		509.82	20,379.87
613 TRABAJADOR DE	GARCIA CHIROQUE GASTON	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
614 TRABAJADOR DE	REYES MONTALBAN JUAN	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
615 TRABAJADOR DE	FARFAN BASTARRACHEA	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
616 TRABAJADOR DE	JADAN CULQUICONDOR JORGE	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
617 TRABAJADOR DE	V A C A N T E	AF				OC	1,155.67				38.52	14,137.75		2,311.34	16,449.09	1,272.41	1,348.28		208.02	19,277.80
618 TRABAJADOR DE	SULLON SERNAQUE RAFAEL	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
619 TRABAJADOR DE	ESTRADA RAMOS IRMA	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
620 TRABAJADOR DE	VILCHEZ TORRES LUIS	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
621 TRABAJADOR DE	MENA JUAREZ GERARDO	AF	05a 05m 30d	01/07/2005	7	OC	1,165.67				38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		709.82	20,579.87
622 TRABAJADOR DE	LUNA CODARLUPO VICTOR	AF	05a 11m 14d	17/01/2005	1	OC	1,017.54				33.92	12,447.92	508.77	2,035.08	14,991.77	1,166.10	1,187.14		683.16	18,028.17
623 TRABAJADOR DE	SEMINARIO CAMPOVERDE	AF	05a 11m 14d	17/01/2005	1	OC	1,019.32				33.98	12,469.70	509.66	2,038.64	15,018.00	1,168.17	1,189.20		683.48	18,058.85
624 TRABAJADOR DE	PIÑIN ANCAJIMA MANUEL	AF	05a 05m 11d	20/07/2005	7	OC	1,019.32				33.98	12,469.70	509.66	2,038.64	15,018.00	1,168.17	1,189.20		1,083.48	18,458.85
625 TRABAJADOR DE	ALBURQUEQUE URDIALES	AF	05a 05m 11d	20/07/2005	7	OC	1,019.32				33.98	12,469.70	509.66	2,038.64	15,018.00	1,168.17	1,189.20		1,083.48	18,458.85
626 TRABAJADOR DE	DE LA CRUZ REYES SANTOS	AF	05a 05m 09d	22/07/2005	7	OC	1,019.32				33.98	12,469.70	509.66	2,038.64	15,018.00	1,168.17	1,189.20		883.48	18,258.85
627 TRABAJADOR DE	CORREA ALBERCA JESUS	AF	05a 00m 30d	01/12/2005	12	OC	969.32				32.31	11,858.01	484.66	1,938.64	14,281.31	1,110.87	1,130.88		874.48	17,397.54
628 TRABAJADOR DE	NUÑEZ SALAZAR GOSVINDA	AF	05a 03m 30d	01/09/2005	9	OC	969.32				32.31	11,858.01	484.66	1,938.64	14,281.31	1,110.87	1,130.88		874.48	17,397.54
629 TRABAJADOR DE	ROMERO COELLO MARIA	AF	05a 04m 23d	08/08/2005	8	OC	969.32				32.31	11,858.01	484.66	1,938.64	14,281.31	1,110.87	1,130.88		474.48	16,997.54
630 TRABAJADOR DE	ZAPATA DE POICON FLORA	AF	05a 03m 30d	01/09/2005	9	OC	969.32				32.31	11,858.01	484.66	1,938.64	14,281.31	1,110.87	1,130.88		1,074.48	17,597.54
175	TRABAJADORES POR DEPENDENCIA						212,524.60	0.00	0.00	0.00	7,084.60	2,599,887.47	103,720.04	425,049.20	3,128,656.71	243,417.98	247,945.00	0.00	157,878.36	3,777,898.05

DEPENDENCIA: 011122 DIVISION DE ORNATO

637	CHOFER	PALACIOS TORRES MARTIN	AF	03a 02m 09d	22/10/2007	10	OC	799.00			26.63	9,774.41	399.50	1,598.00	11,771.91	915.67	932.16		643.82	14,263.56
638	JARDINERO	MURILLO REYES RODOLFO	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32			43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
641	JARDINERO	ATIAJA GUTIERREZ JAVIER	AF	02a 10m 18d	13/02/2008	3	OC	884.00			29.47	10,814.29	442.00	1,768.00	13,024.29	1,013.05	1,031.34		659.12	15,727.80
652	JARDINERO	V A C A N T E	AB				OC	894.00			29.80	10,936.60		1,788.00	12,724.60	984.28	1,043.00		160.92	14,912.80
658	JARDINERO	CARCAMO MASIAS RICARDO	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
659	JARDINERO	JUAREZ MORALES JOSE FELIX	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
660	JARDINERO	YAMUNAQUE ANCAJIMA	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
661	JARDINERO	CRISANTO LOPEZ ARTURO	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94	1,109.82		20,979.87
662	JARDINERO	ZAPATA NUNURA PEDRO	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
663	JARDINERO	ANCAJIMA YAMUNAQUE LUIS	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		709.82	20,579.87
664	JARDINERO	MORE CHIROQUE WILFREDO	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		1,109.82	20,979.87
665	JARDINERO	GOMEZ SARANGO ENRIQUE	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		509.82	20,379.87
666	JARDINERO	CASTILLO MARTINEZ GABRIELA	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
667	JARDINERO	RODRIGUEZ CASTILLO WILLIAM	AF	05a 09m 28d	03/03/2005	3	OC	1,165.67			38.86	14,260.06	582.84	2,331.34	17,174.24	1,335.87	1,359.94		909.82	20,779.87
668	JARDINERO	CORNEJO VELEZ DE CASTILLO	AF	03a 08m 14d	17/04/2007	4	OC	999.00			33.30	12,221.10	499.50	1,998.00	14,718.60	1,144.88	1,165.50		879.82	17,908.80
669	JARDINERO	DIAZ PRETEL SANTOS FELIPE	AF	02a 09m 30d	01/03/2008	3	OC	884.00			29.47	10,814.29	442.00	1,768.00	13,024.29	1,013.05	1,031.34		859.12	15,927.80
670	JARDINERO	LOPEZ JIMENEZ JOSE MANUEL	AF	02a 09m 30d	01/03/2008	3	OC	884.00			29.47	10,814.29	442.00	1,768.00	13,024.29	1,013.05	1,031.34		649.12	15,717.80
671	JARDINERO	TIMANA MORALES JAVIER	AF	02a 09m 30d	01/03/2008	3	OC	884.00			29.47	10,814.29	442.00	1,768.00	13,024.29	1,013.05	1,031.34		459.12	15,527.80
672	JARDINERO	VICENTE PINTA MARCOS	AF	02a 09m 30d	01/03/2008	3	OC	884.00			29.47	10,814.29	442.00	1,768.00	13,024.29	1,013.05	1,031.34		859.12	15,927.80
673	JARDINERO	VILLEGAS ALBAN JORGE	AF	02a 10m 18d	13/02/2008	3	OC	884.00			29.47	10,814.29	442.00	1,768.00	13,024.29	1,013.05	1,031.34		859.12	15,927.80



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OBrero CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
674 JARDINERO	YAMUNAJUE JUAREZ JOSE	AF	02a 10m 18d	13/02/2008	3	OC	884.00				29.47	10,814.29	442.00	1,768.00	13,024.29	1,013.05	1,031.34		859.12	15,927.80
675 JARDINERO	YAMUNAJUE MORALES	AF	02a 09m 30d	01/03/2008	3	OC	884.00				29.47	10,814.29	442.00	1,768.00	13,024.29	1,013.05	1,031.34		459.12	15,527.80
676 JARDINERO	RIVERA GUTIERREZ MIGUEL	AF	01a 08m 30d	01/04/2009	4	OC	634.00				21.13	7,755.98	317.00	1,268.00	9,340.98	726.55	739.66		614.12	11,421.31
677 JARDINERO	MANRIQUE PUESCAS WILLIAM	AF	01a 08m 30d	01/04/2009	4	OC	634.00				21.13	7,755.98	317.00	1,268.00	9,340.98	726.55	739.66		614.12	11,421.31
24	TRABAJADORES POR DEPENDENCIA						24,003.02	0.00	0.00	0.00	800.16	293,637.50	11,554.56	48,006.04	353,198.10	27,467.23	28,003.48	0.00	19,010.54	427,679.35

DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO

713 OPERADOR DE	CAMPOS ATARAMA SEGUNDO	AF	02a 09m 30d	01/03/2008	3	OC	1,164.69				38.82	14,248.09	582.35	2,329.38	17,159.82	1,334.75	1,358.80		1,109.64	20,963.01
1	TRABAJADORES POR DEPENDENCIA						1,164.69	0.00	0.00	0.00	38.82	14,248.09	582.35	2,329.38	17,159.82	1,334.75	1,358.80	0.00	1,109.64	20,963.01

DEPENDENCIA: 011213 DIVISION DE JUVENTUDES

732 APOYO	NAVARRO TALLEDO CHARLES	AF	07a 04m 18d	13/08/2003	8	OC	1,259.00				41.97	15,401.72	629.50	2,518.00	18,549.22	1,442.83	1,468.84		726.62	22,187.51
1	TRABAJADORES POR DEPENDENCIA						1,259.00	0.00	0.00	0.00	41.97	15,401.72	629.50	2,518.00	18,549.22	1,442.83	1,468.84	0.00	726.62	22,187.51

DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA

800 TRABAJADOR DE	PINTADO LOPEZ SANY	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		736.58	23,140.47
801 TRABAJADOR DE	CHILCA SANCHEZ ELEUTERIA	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		936.58	23,340.47
2	TRABAJADORES POR DEPENDENCIA						2,628.64	0.00	0.00	0.00	87.62	32,157.02	1,314.32	5,257.28	38,728.62	3,012.40	3,066.76	0.00	1,673.16	46,480.94

DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA

828 AYUDANTE DE	TALLEDO NAVARRO LUZ DEL	AF	08a 01m 30d	01/11/2002	11	OC	1,304.32				43.48	15,956.20	652.16	2,608.64	19,217.00	1,494.74	1,521.70		1,134.78	23,368.22
1	TRABAJADORES POR DEPENDENCIA						1,304.32	0.00	0.00	0.00	43.48	15,956.20	652.16	2,608.64	19,217.00	1,494.74	1,521.70	0.00	1,134.78	23,368.22

DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO

984 POLICIA MUNICIPAL	GONZALES BENEDETTI JOSE	AF	05a 09m 28d	03/03/2005	3	OC	1,314.00				43.80	16,074.60	657.00	2,628.00	19,359.60	1,505.83	1,533.00		1,136.52	23,534.95
1001 CHOFER	ZAPATA PALACIOS MIGUEL	00	09a 06m 30d	01/06/2001	7	OC	1,034.00				34.47	12,649.29	517.00	2,068.00	15,234.29	1,184.95	1,206.34		686.12	18,311.70
2	TRABAJADORES POR DEPENDENCIA						2,348.00	0.00	0.00	0.00	78.27	28,723.89	1,174.00	4,696.00	34,593.89	2,690.78	2,739.34	0.00	1,822.64	41,846.65

DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES

1013 GUARDIAN	YOVERA REQUENA MARIO	AF	03a 04m 14d	17/08/2007	8	OC	799.00				26.63	9,774.41	399.50	1,598.00	11,771.91	915.67	932.16		1,043.82	14,663.56
1018 GUARDIAN	VIERA NAMUCHE YIMY	AF	05a 01m 03d	28/11/2005	11	OC	1,019.32				33.98	12,469.70	509.66	2,038.64	15,018.00	1,168.17	1,189.20		1,083.48	18,458.85
1020 GUARDIAN	BERECHE GALVEZ VICENTE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
1030 GUARDIAN	TANAZO VITE CARLOS	AF	05a 01m 03d	28/11/2005	11	OC	1,019.32				33.98	12,469.70	509.66	2,038.64	15,018.00	1,168.17	1,189.20		683.48	18,058.85
1032 GUARDIAN	FLORES HUAMAN JAVIER	AF	04a 10m 25d	06/02/2006	2	OC	1,022.79				34.09	12,512.18	511.40	2,045.58	15,069.16	1,172.12	1,193.26		884.10	18,318.64
1036 GUARDIAN	NUÑEZ SANCHEZ SEGUNDO	AF	01a 08m 30d	01/04/2009	4	OC	634.00				21.13	7,755.98	317.00	1,268.00	9,340.98	726.55	739.66		614.12	11,421.31
1045 GUARDIAN	VALVERDE LOPEZ JORGE LUIS	AF	03a 03m 26d	05/09/2007	9	OC	854.32				28.48	10,451.13	427.16	1,708.64	12,586.93	979.04	996.70		1,053.78	15,616.45
1047 GUARDIAN	SANCHEZ MONDRAGON DAVID	AF	01a 08m 30d	01/04/2009	4	OC	634.00				21.13	7,755.98	317.00	1,268.00	9,340.98	726.55	739.66		614.12	11,421.31
1048 GUARDIAN	GARCIA RUIZ SENENCIO	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		1,136.58	23,540.47
1049 GUARDIAN	PRADO MATICORENA JOSE	AF	08a 01m 30d	01/11/2002	11	OC	1,314.32				43.81	16,078.51	657.16	2,628.64	19,364.31	1,506.20	1,533.38		936.58	23,340.47
1053 GUARDIAN	GOMEZ COVEÑAS LUIS	AF	05a 04m 05d	26/08/2005	8	OC	1,019.32				33.98	12,469.70	509.66	2,038.64	15,018.00	1,168.17	1,189.20		683.48	18,058.85
1058 GUARDIAN	YAMO VALENCIA WALTER	AF	05a 04m 06d	25/08/2005	8	OC	1,019.32				33.98	12,469.70	509.66	2,038.64	15,018.00	1,168.17	1,189.20		883.48	18,258.85



MUNICIPALIDAD PROVINCIAL DE PIURA
OFICINA DE PERSONAL

PRESUPUESTO ANALITICO DE PERSONAL
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12	TRABAJADORES POR DEPENDENCIA	11,964.35	0.00	0.00	0.00	398.81	146,364.01	5,982.18	23,928.70	176,274.89	13,711.21	13,958.38	0.00	10,753.60	214,698.08
230	TRABAJADORES POR CONDICION	271,081.34	0.00	0.00	0.00	9,036.56	3,316,232.35	132,551.48	542,162.68	3,990,946.51	310,483.76	316,261.18	0.00	206,808.60	4,824,500.05



PRESUPUESTO ANALITICO DE PERSONAL
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OBRERO PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL				
DEPENDENCIA: 010100 ALCALDIA																					
8	CHOFER	CARCUERA SAENZ EGO	AA 29a 01m 21d	10/11/1981	11	ON		1,777.19				59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,219.90	31,417.40
1	TRABAJADORES POR DEPENDENCIA							1,777.19	0.00	0.00	0.00	59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38	0.00	1,219.90	31,417.40
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																					
29	CHOFER	COELLO SULLON CARLOS	AA 28a 07m 20d	11/05/1982	5	ON		1,777.19				59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,219.90	31,417.40
1	TRABAJADORES POR DEPENDENCIA							1,777.19	0.00	0.00	0.00	59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38	0.00	1,219.90	31,417.40
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																					
46	APOYO	ABADIE TIMANA HAYBE DEL	AB 25a 10m 13d	18/02/1985	2	ON		2,098.80				69.96	25,675.32	800.00	4,197.60	30,672.92	2,382.78	2,448.60	4,197.60	1,077.78	40,779.68
1	TRABAJADORES POR DEPENDENCIA							2,098.80	0.00	0.00	0.00	69.96	25,675.32	800.00	4,197.60	30,672.92	2,382.78	2,448.60	4,197.60	1,077.78	40,779.68
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																					
58	TRABAJADOR DE	YAMUNAJUE APARICIO JUAN	AC 24a 04m 20d	11/08/1986	8	ON		1,761.05				58.70	21,543.43	800.00	3,522.10	25,865.53	2,151.62	2,054.56		1,039.18	31,110.89
1	TRABAJADORES POR DEPENDENCIA							1,761.05	0.00	0.00	0.00	58.70	21,543.43	800.00	3,522.10	25,865.53	2,151.62	2,054.56	0.00	1,039.18	31,110.89
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																					
73	APOYO	PEÑA LIZANO MERCEDES	AA 20a 11m 30d	01/01/1990	1	ON		1,766.63				58.89	21,611.72	800.00	3,533.26	25,944.98	2,017.10	2,061.06		618.00	30,641.14
74	TRABAJADOR DE	TOMAPASCA LLOCLLA	AA 29a 05m 16d	15/07/1981	7	ON		1,776.67				59.22	21,734.65	800.00	3,553.34	26,087.99	2,028.11	2,072.78		819.80	31,008.68
2	TRABAJADORES POR DEPENDENCIA							3,543.30	0.00	0.00	0.00	118.11	43,346.37	1,600.00	7,086.60	52,032.97	4,045.21	4,133.84	0.00	1,437.80	61,649.82
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																					
124	CHOFER	VILLEGAS BURGOS JOSE	AA 28a 04m 24d	07/08/1982	8	ON		1,776.15				59.21	21,728.27	800.00	3,552.30	26,080.57	2,027.51	2,072.18		1,219.70	31,399.96
1	TRABAJADORES POR DEPENDENCIA							1,776.15	0.00	0.00	0.00	59.21	21,728.27	800.00	3,552.30	26,080.57	2,027.51	2,072.18	0.00	1,219.70	31,399.96
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																					
130	CHOFER	RAMOS VILCHEZ FELIPE	AA 28a 04m 14d	17/08/1982	8	ON		1,777.19				59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,219.90	31,417.40
1	TRABAJADORES POR DEPENDENCIA							1,777.19	0.00	0.00	0.00	59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38	0.00	1,219.90	31,417.40
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																					
150	TRABAJADOR DE	SOSA CURAY BUENAVENTURA	AA 24a 07m 30d	01/05/1986	5	ON		1,776.67				59.22	21,734.65	800.00	3,553.34	26,087.99	2,028.11	2,072.78		619.80	30,808.68
151	TRABAJADOR DE	SALVADOR CHIROQUE RAUL	AA 26a 08m 22d	09/04/1984	4	ON		1,777.22				59.24	21,741.39	800.00	3,554.44	26,095.83	2,028.71	2,073.42		1,219.90	31,417.86
152	TRABAJADOR DE	BALDEON CASTRO AURELIO	AB 28a 09m 27d	04/03/1982	3	ON		1,772.50				59.08	21,683.63	800.00	3,545.00	26,028.63	2,023.53	2,067.92		819.06	30,939.14
153	TRABAJADOR DE	ROJAS CORDOVA CATALINO	AB 45a 06m 20d	11/06/1965	6	ON		2,007.83				66.93	24,562.47	800.00	4,015.66	29,378.13	2,282.61	2,342.46		1,061.40	35,064.60
154	TRABAJADOR DE	FACUNDO RAMIREZ SANTOS	AC 28a 06m 19d	12/06/1982	6	ON		1,764.66				58.82	21,587.59	800.00	3,529.32	25,916.91	2,014.87	2,058.78		1,217.64	31,208.20
155	TRABAJADOR DE	PASAPERA OROZCO	AA 35a 09m 29d	02/03/1975	3	ON		1,775.94				59.20	21,725.68	800.00	3,551.88	26,077.56	2,027.27	2,071.94		1,219.66	31,396.43
6	TRABAJADORES POR DEPENDENCIA							10,874.82	0.00	0.00	0.00	362.49	133,035.41	4,800.00	21,749.64	159,585.05	12,405.10	12,687.30	0.00	6,157.46	190,834.91
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																					
164	APOYO	SERNAQUE CARDOZA RICARDO	AC 24a 04m 06d	25/08/1986	8	ON		1,761.52				58.72	21,549.21	800.00	3,523.04	25,872.25	2,011.44	2,055.10		1,217.08	31,155.87



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1	TRABAJADORES POR DEPENDENCIA		1,761.52	0.00	0.00	0.00	58.72	21,549.21	800.00	3,523.04	25,872.25	2,011.44	2,055.10	0.00	1,217.08	31,155.87
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DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION

173	APOYO EN	SAAVEDRA VASQUEZ TEODEMA AA	24a 07m 30d	01/05/1986	5	ON	1,777.22										
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1	TRABAJADORES POR DEPENDENCIA		1,777.22	0.00	0.00	0.00	59.24	21,741.39	800.00	3,554.44	26,095.83	2,170.74	2,073.42	0.00	1,242.30	31,582.29
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DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES

187	TRABAJADOR DE	CARRASCO CASTILLO JORGE AC	24a 04m 06d	25/08/1986	8	ON	1,761.52										
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1	TRABAJADORES POR DEPENDENCIA		1,761.52	0.00	0.00	0.00	58.72	21,549.21	800.00	3,523.04	25,872.25	2,011.44	2,055.10	0.00	1,217.08	31,155.87
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DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA

200	MECANICO	ORDINOLA AVILA FELIX AA	33a 06m 18d	13/06/1977	6	ON	1,777.19										
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202	MECANICO	MONTALBAN CHUMACERO AA	29a 05m 16d	15/07/1981	7	ON	1,777.24										
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204	AYUDANTE DE	SANDOVAL GALLO JULIO AC	28a 11m 20d	11/01/1982	1	ON	1,760.99										
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205	AYUDANTE DE	IPANAQUE SANTOS JOSE AB	29a 04m 05d	26/08/1981	8	ON	1,769.36										
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206	CHOFER	V A C A N T E AA				ON	1,780.34										
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207	TRABAJADOR DE	V A C A N T E R E S E R V A D A AB				ON	1,746.27										
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6	TRABAJADORES POR DEPENDENCIA		10,611.39	0.00	0.00	0.00	353.71	129,812.86	3,200.00	21,222.78	154,235.64	11,971.05	12,379.94	0.00	5,510.04	184,096.67
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DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA

228	APOYO	RAMIREZ NAVARRO AMADA AA	20a 11m 30d	01/01/1990	1	ON	1,766.63										
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1	TRABAJADORES POR DEPENDENCIA		1,766.63	0.00	0.00	0.00	58.89	21,611.72	800.00	3,533.26	25,944.98	2,017.10	2,061.06	0.00	1,218.00	31,241.14
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DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS

236	TRABAJADOR DE	PACHERREZ YAMUNAUQUE AC	29a 02m 19d	12/10/1981	10	ON	1,761.52										
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1	TRABAJADORES POR DEPENDENCIA		1,761.52	0.00	0.00	0.00	58.72	21,549.21	800.00	3,523.04	25,872.25	2,011.44	2,055.10	0.00	1,217.08	31,155.87
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DEPENDENCIA: 010812 DIVISION DE OBRAS

242	CHOFER	MENDOZA GOMEZ FRANCISCO AA	31a 01m 19d	12/11/1979	11	ON	1,780.34										
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243	CHOFER	CHERRE OGOÑA LUIS FELIPE AA	32a 05m 23d	07/07/1980	7	ON	1,777.19										
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244	OPERADOR DE	QUINDE CARMONA CESAR AA	26a 11m 22d	09/01/1984	1	ON	1,777.19										
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245	OPERADOR DE	TELLO PALOMINO CARLOS AA	39a 07m 10d	21/05/1973	5	ON	1,777.19										
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246	OPERADOR DE	NAVARRO PACHERREZ AA	39a 03m 00d	01/10/1973	10	ON	1,777.19										
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247	ALBAÑIL	PRIETO NAVARRO FELIX AC	24a 04m 20d	11/08/1986	8	ON	1,764.66										
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248	ALBAÑIL	GARAVITO HUAMAN CELIS AC	24a 04m 20d	11/08/1986	8	ON	1,761.05										
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249	ASFALTADOR	LOZADA SOSA TEOFILO AB	36a 06m 08d	23/06/1974	6	ON	1,769.36										
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250	ASFALTADOR	SOSA CHUNGA GUMERCINDO AB	36a 03m 08d	23/09/1974	9	ON	1,769.39										
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9	TRABAJADORES POR DEPENDENCIA		15,953.56	0.00	0.00	0.00	531.78	195,165.53	7,200.00	31,907.12	234,272.65	18,495.77	18,612.46	0.00	8,016.24	279,397.12
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DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL

256	CHOFER	CORRALES MECA RICARDO AA	28a 07m 11d	20/05/1982	5	ON	1,777.19										
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1	TRABAJADORES POR DEPENDENCIA		1,777.19	0.00	0.00	0.00	59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38	0.00	819.90	31,017.40
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DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2010



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
267 AYUDANTE DE	YAMUNAJUE ZAPATA MARCOS	AB	29a 00m 24d	07/12/1981	12	ON	1,768.29				58.94	21,632.13	800.00	3,536.58	25,968.71	2,018.90	2,063.00		618.30	30,668.91
268 APOYO	VALDIVIEZO DE SALAZAR	AA	26a 11m 30d	01/01/1984	1	ON	2,103.49				70.12	25,732.72	800.00	4,206.98	30,739.70	2,387.89	2,454.08		1,278.62	36,860.29
2	TRABAJADORES POR DEPENDENCIA						3,871.78	0.00	0.00	0.00	129.06	47,364.85	1,600.00	7,743.56	56,708.41	4,406.79	4,517.08	0.00	1,896.92	67,529.20
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																				
278 CHOFER	VALDIVIEZO GALLARDO HENRY	AA	24a 07m 09d	22/05/1986	5	ON	1,777.19				59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,219.90	31,417.40
1	TRABAJADORES POR DEPENDENCIA						1,777.19	0.00	0.00	0.00	59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38	0.00	1,219.90	31,417.40
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																				
288 APOYO	VARGAS GARCIA ARMELIA	AA	26a 11m 30d	01/01/1984	1	ON	1,780.34				59.34	21,779.53	800.00	3,560.68	26,140.21	2,032.14	2,077.06		620.46	30,869.87
1	TRABAJADORES POR DEPENDENCIA						1,780.34	0.00	0.00	0.00	59.34	21,779.53	800.00	3,560.68	26,140.21	2,032.14	2,077.06	0.00	620.46	30,869.87
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																				
301 EMPADRONADOR(A)	ARICA MUÑOZ DE SOLER	AA	26a 06m 18d	13/06/1984	6	ON	1,802.34				60.08	22,048.64	800.00	3,604.68	26,453.32	2,056.39	2,102.74		1,024.42	31,636.87
302 EMPADRONADOR(A)	AYOSA AGUIRRE WALTER	AA	33a 06m 18d	13/06/1977	6	ON	1,780.34				59.34	21,779.53	800.00	3,560.68	26,140.21	2,032.14	2,077.06		820.46	31,069.87
2	TRABAJADORES POR DEPENDENCIA						3,582.68	0.00	0.00	0.00	119.42	43,828.17	1,600.00	7,165.36	52,593.53	4,088.53	4,179.80	0.00	1,844.88	62,706.74
DEPENDENCIA: 010920 OFICINA DE PYMES																				
317 APOYO	DONAYRE RAMIREZ DANY	AB	26a 11m 30d	01/01/1984	1	ON	1,769.36				58.98	21,645.25	800.00	3,538.72	25,983.97	2,020.05	2,064.26		1,218.48	31,286.76
1	TRABAJADORES POR DEPENDENCIA						1,769.36	0.00	0.00	0.00	58.98	21,645.25	800.00	3,538.72	25,983.97	2,020.05	2,064.26	0.00	1,218.48	31,286.76
DEPENDENCIA: 011010 OFICINA DE MERCADOS																				
335 TRABAJADOR DE	TIMANA MARTINEZ JAVIER	AB	30a 02m 29d	02/10/1980	10	ON	1,769.36				58.98	21,645.25	800.00	3,538.72	25,983.97	2,020.05	2,064.26	5,308.08	818.48	36,194.84
336 TRABAJADOR DE	PAYCO FLORES LUIS	AB	38a 07m 09d	22/05/1972	5	ON	1,746.27				58.21	21,362.71	800.00	3,492.54	25,655.25	1,994.60	2,037.32		814.32	30,501.49
337 TRABAJADOR DE	GUERRERO SULLON JULIO	AB	25a 10m 21d	10/02/1985	2	ON	1,768.43				58.95	21,633.88	800.00	3,536.86	25,970.74	2,019.09	2,063.16	3,536.86	1,218.32	34,808.17
338 TRABAJADOR DE	GARCIA QUEZADA CALIXTO	AB	26a 08m 28d	03/04/1984	4	ON	1,769.39				58.98	21,645.61	800.00	3,538.78	25,984.39	2,020.10	2,064.28		1,018.50	31,087.27
4	TRABAJADORES POR DEPENDENCIA						7,053.45	0.00	0.00	0.00	235.12	86,287.45	3,200.00	14,106.90	103,594.35	8,053.84	8,229.02	8,844.94	3,869.62	132,591.77
DEPENDENCIA: 011020 OFICINA DE CAMALES																				
346 TRABAJADOR DE	LOPEZ AGUILAR RICARDO	AA	30a 10m 26d	05/02/1980	2	ON	1,780.34				59.34	21,779.53	800.00	3,560.68	26,140.21	2,032.14	2,077.06	5,341.02	620.46	36,210.89
1	TRABAJADORES POR DEPENDENCIA						1,780.34	0.00	0.00	0.00	59.34	21,779.53	800.00	3,560.68	26,140.21	2,032.14	2,077.06	5,341.02	620.46	36,210.89
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																				
366 INSPECTOR	VACANTE RESERVADA	AA				ON	1,777.19				59.24	21,741.03		3,554.38	25,295.41	1,956.71	2,073.38		319.90	29,645.40
369 APOYO SANITARIO	ORTEGA ALBITRES JUAN	AC	26a 08m 25d	06/04/1984	4	ON	1,739.62				57.99	21,281.37	800.00	3,479.24	25,560.61	1,987.31	2,029.56		1,213.14	30,790.62
2	TRABAJADORES POR DEPENDENCIA						3,516.81	0.00	0.00	0.00	117.23	43,022.40	800.00	7,033.62	50,856.02	3,944.02	4,102.94	0.00	1,533.04	60,436.02
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																				
378 APOYO	ANTON NAVARRO TOMAS	AA	21a 02m 30d	01/10/1989	10	ON	1,766.63				58.89	21,611.72	800.00	3,533.26	25,944.98	2,017.10	2,061.06		1,218.00	31,241.14



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1 TRABAJADORES POR DEPENDENCIA							1,766.63	0.00	0.00	0.00	58.89	21,611.72	800.00	3,533.26	25,944.98	2,017.10	2,061.06	0.00	1,218.00	31,241.14
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																				
383	SUPERVISOR DE	BRICEÑO RUIZ BONIFACIO	AA	29a 05m 16d	15/07/1981	7	ON	1,777.19			59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		819.90	31,017.40
384	SUPERVISOR DE	CRUZ RUIZ FAUSTINO	AB	29a 05m 30d	01/07/1981	7	ON	1,768.32			58.94	21,632.49	800.00	3,536.64	25,969.13	2,018.90	2,063.04		1,218.30	31,269.37
385	SUPERVISOR DE	VALLADOLID BENITES	AC	26a 08m 30d	01/04/1984	4	ON	1,761.52			58.72	21,549.21	800.00	3,523.04	25,872.25	2,011.44	2,055.10		1,217.08	31,155.87
388	SUPERVISOR DE	PRIETO CRUZ SANTOS	AA	43a 04m 10d	21/08/1967	8	ON	1,777.19			59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		619.90	30,817.40
389	SUPERVISOR DE	TIMOTEO FLORES VICTOR	AA	28a 08m 25d	06/04/1982	4	ON	1,777.19			59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,219.90	31,417.40
390	SUPERVISOR DE	YAMUNIQUE NIZAMA	AA	32a 04m 06d	21/08/1980	8	ON	1,777.19			59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		819.90	31,017.40
392	SUPERVISOR DE	CHINCHAY RENTERIA	AB	37a 02m 30d	01/10/1973	10	ON	1,769.36			58.98	21,645.25	800.00	3,538.72	25,983.97	2,020.05	2,064.26		1,018.48	31,086.76
393	CHOFER	CARRILLO BAYONA HECTOR	AA	29a 04m 17d	14/08/1981	8	ON	1,777.22			59.24	21,741.39	800.00	3,554.44	26,095.83	2,028.71	2,073.42		1,219.90	31,417.86
394	CHOFER	JIMENEZ JULCA FLAVIO	AA	35a 07m 10d	13/06/1977	6	ON	1,777.19			59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,019.90	31,217.40
395	CHOFER	MARTINEZ MANRIQUE JOSE	AA	40a 10m 00d	01/03/1972	3	ON	1,776.14			59.20	21,728.15	800.00	3,552.28	26,080.43	2,027.51	2,072.16		819.70	30,999.80
397	CHOFER	CHUMACERO FLORES ANTONIO	AA	30a 10m 26d	05/02/1980	2	ON	1,776.15			59.21	21,728.27	800.00	3,552.30	26,080.57	2,027.51	2,072.18	5,328.45	1,019.70	36,528.41
400	CHOFER	ANASTACIO ELIAS SIXTO	AA	26a 08m 28d	03/04/1984	4	ON	1,780.37			59.35	21,779.89	800.00	3,560.74	26,140.63	2,032.14	2,077.10		1,020.46	31,270.33
403	APOYO	VARGAS JIMENEZ MARJA	AB	26a 08m 30d	01/04/1984	4	ON	2,090.60			69.69	25,575.03	800.00	4,181.20	30,556.23	2,373.76	2,439.04		876.30	36,245.33
405	TRABAJADOR DE	VACANTE RESERVADA AF					ON	921.43			30.71	11,272.20		1,842.86	13,115.06	1,014.48	1,075.00		165.86	15,370.40
406	TRABAJADOR DE	TABOADA CHUNGA JOSE LINO	AA	41a 01m 21d	10/11/1969	11	ON	1,776.58			59.22	21,733.57	800.00	3,553.16	26,086.73	2,027.99	2,072.68		819.78	31,007.18
407	TRABAJADOR DE	ADANAQUE VILLEGAS JOSE	AB	44a 06m 17d	22/11/1971	11	ON	1,767.30			58.91	21,620.04	800.00	3,534.60	25,954.64	2,017.82	2,061.86		1,218.12	31,252.44
408	TRABAJADOR DE	CASTILLO GOMEZ JUSTO	AB	37a 10m 27d	04/02/1973	2	ON	1,769.36			58.98	21,645.25	800.00	3,538.72	25,983.97	2,161.48	2,064.26		1,040.78	31,250.49
409	TRABAJADOR DE	CRIOLLO FEBRE LORENZO	AC	29a 04m 17d	14/08/1981	8	ON	1,761.52			58.72	21,549.21	800.00	3,523.04	25,872.25	2,152.27	2,055.10		1,039.26	31,118.88
410	TRABAJADOR DE	DURAND MAZA MERCEDES	AC	28a 11m 20d	11/01/1982	1	ON	1,764.66			58.82	21,587.59	800.00	3,529.32	25,916.91	2,155.94	2,058.78		639.88	30,771.51
411	TRABAJADOR DE	FLORES CAMPOS ROBERTO	AB	41a 08m 11d	20/04/1969	4	ON	1,744.70			58.16	21,343.52	800.00	3,489.40	25,632.92	2,132.43	2,035.48		836.02	30,636.85
412	TRABAJADOR DE	FLORES CORREA FILOMON	AB	33a 06m 18d	13/06/1977	6	ON	1,768.84			58.96	21,638.80	800.00	3,537.68	25,976.48	2,160.88	2,063.64		840.68	31,041.68
413	TRABAJADOR DE	FLORES PATIÑO LUIS ALBERTO	AC	24a 08m 03d	28/04/1986	4	ON	1,761.56			58.72	21,549.69	800.00	3,523.12	25,872.81	2,011.44	2,055.16		817.08	30,756.49
415	TRABAJADOR DE	INGA FLORES REYES	AB	40a 08m 25d	06/04/1970	4	ON	1,769.36			58.98	21,645.25	800.00	3,538.72	25,983.97	2,161.48	2,064.26		640.78	30,850.49
416	TRABAJADOR DE	JACINTO RUMICHE ABELARDO	AB	39a 05m 15d	16/07/1973	7	ON	1,834.78			61.16	22,445.55	800.00	3,669.56	26,915.11	2,092.13	2,140.58		830.26	31,978.08
417	TRABAJADOR DE	JUAREZ MORALES AUGUSTO	AB	21a 02m 30d	01/10/1989	10	ON	1,766.62			58.89	21,611.60	800.00	3,533.24	25,944.84	2,017.10	2,061.06		618.00	30,641.00
418	TRABAJADOR DE	VACANTE RESERVADA AF					ON	948.03			31.60	11,597.63		1,896.06	13,493.69	1,043.79	1,106.04		170.64	15,814.16
419	TRABAJADOR DE	LOPEZ ARRIAGA JUAN	AC	28a 11m 20d	11/01/1982	1	ON	1,761.52			58.72	21,549.21	800.00	3,523.04	25,872.25	2,152.27	2,055.10		639.26	30,718.88
420	TRABAJADOR DE	LOPEZ LOPEZ ORESTES	AC	28a 01m 29d	02/11/1982	11	ON	1,761.52			58.72	21,549.21	800.00	3,523.04	25,872.25	2,011.44	2,055.10		617.08	30,555.87
421	TRABAJADOR DE	MOROCHO JIMENEZ MARIANO	AC	24a 05m 00d	31/07/1986	7	ON	1,761.52			58.72	21,549.21	800.00	3,523.04	25,872.25	2,011.44	2,055.10		617.08	30,555.87
422	TRABAJADOR DE	NAVARRO YAMUNIQUE	AC	28a 08m 28d	03/04/1984	4	ON	1,759.95			58.67	21,529.95	800.00	3,519.90	25,849.85	2,009.69	2,053.28		1,216.80	31,129.62
424	TRABAJADOR DE	RIVAS JUAREZ ABRAHAM	AC	28a 07m 00d	31/05/1982	5	ON	1,761.52			58.72	21,549.21	800.00	3,523.04	25,872.25	2,152.27	2,055.10		839.26	30,918.88
425	TRABAJADOR DE	RUIZ LLOCYA FLORENCIO	AA	21a 02m 30d	01/10/1989	10	ON	1,766.62			58.89	21,611.53	800.00	3,533.24	25,944.77	2,017.03	2,061.06		1,018.00	31,040.86
426	TRABAJADOR DE	SANCHEZ LEON JOSE DE LA	AC	28a 11m 29d	02/01/1982	1	ON	1,760.47			58.68	21,536.33	800.00	3,520.94	25,857.27	2,150.95	2,053.88		839.06	30,901.16
427	TRABAJADOR DE	TACURE UMBO WILFREDO	AC	28a 08m 26d	05/04/1982	4	ON	1,764.66			58.82	21,587.59	800.00	3,529.32	25,916.91	2,155.94	2,058.78		1,039.88	31,171.51
429	TRABAJADOR DE	TORRES LUPUCHE PEDRO	AB	20a 11m 30d	01/01/1990	1	ON	1,766.63			58.89	21,611.72	800.00	3,533.26	25,944.98	2,158.29	2,061.06		640.26	30,804.59
430	TRABAJADOR DE	UBILLUS SOLANO JUAN	AB	38a 07m 02d	29/05/1972	5	ON	1,744.70			58.16	21,343.52	800.00	3,489.40	25,632.92	2,132.43	2,035.48		1,036.02	30,836.85
431	TRABAJADOR DE	VIERA PULACHE JOSE PELAGIO	AB	40a 08m 04d	27/04/1970	4	ON	1,769.36			58.98	21,645.25	800.00	3,538.72	25,983.97	2,020.05	2,064.26		818.48	30,886.76
445	TRABAJADOR DE	VILELA CORNEJO ANGEL	AB	32a 04m 10d	21/08/1980	8	ON	1,769.36			58.98	21,645.25	800.00	3,538.72	25,983.97	2,161.48	2,064.26		640.78	30,850.49
446	TRABAJADOR DE	MONDRAGON MAZA	AB	36a 11m 30d	01/01/1974	1	ON	1,799.22			59.97	22,010.57	800.00	3,598.44	26,409.01	2,052.96	2,099.10		823.86	31,384.93
447	TRABAJADOR DE	MORALES GALLARDO	AA	37a 07m 24d	07/05/1973	5	ON	1,777.19			59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		619.90	30,817.40
448	TRABAJADOR DE	NAMUCHE CHANDUVI JUAN	AB	36a 01m 13d	18/11/1974	11	ON	1,767.27			58.91	21,619.68	800.00	3,534.54	25,954.22	2,017.77	2,061.82		618.10	30,651.91
449	TRABAJADOR DE	QUITO PEÑA GERARDO	AB	35a 06m 09d	22/06/1975	6	ON	1,769.36			58.98	21,645.25	800.00	3,538.72	25,983.97	2,020.05	2,064.26		1,018.48	31,086.76
450	TRABAJADOR DE	PERALTA JIMENEZ PABLO	AA	31a 04m 17d	14/08/1981	8	ON	1,775.63			59.19	21,721.89	800.00	3,551.26	26,073.15	2,026.96	2,071.56		819.62	30,991.29
459	TRABAJADOR DE	SUAREZ GONZALES JUAN	AB	36a 05m 16d	15/07/1974	7	ON	1,767.27			58.91	21,619.68	800.00	3,534.54	25,954.22	2,017.77	2,061.82		1,218.10	31,251.91
460	TRABAJADOR DE	MERINO CHAMBA NICOLAS	AC	28a 07m 00d	31/05/1982	5	ON	1,764.66			58.82	21,587.59	800.00	3,529.32	25,916.91	2,014.87	2,058.78		1,217.64	31,208.20
467	TRABAJADOR DE	CARHUAPOMA CANGO	AC	29a 04m 17d	14/08/1981	8	ON	1,761.56			58.72	21,549.69	800.00	3,523.12	25,872.81	2,011.44	2,055.16		1,017.08	30,956.49
468	TRABAJADOR DE	CARRION COBEÑAS FEDERICO	AA	40a 06m 18d	13/06/1972	6	ON	1,777.19			59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,019.90	31,217.40



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2010



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
469 TRABAJADOR DE	CASTILLO GOMEZ SANTIAGO	AB	33a 06m 18d	13/06/1977	6	ON	1,769.36				58.98	21,645.25	800.00	3,538.72	25,983.97	2,020.05	2,064.26		1,018.48	31,086.76
471 TRABAJADOR DE	ELIAS SANCHEZ JOSE DE LA	AC	33a 06m 18d	13/06/1977	6	ON	1,761.52				58.72	21,549.21	800.00	3,523.04	25,872.25	2,011.44	2,055.10		617.08	30,555.87
472 TRABAJADOR DE	FLORES GARCIA DONALDO ELI	AC	33a 06m 18d	13/06/1977	6	ON	1,760.99				58.70	21,542.71	800.00	3,521.98	25,864.69	2,010.84	2,054.48		1,016.98	30,946.99
473 TRABAJADOR DE	LITANO MONTERO AGUSTIN	AA	40a 05m 14d	17/07/1970	7	ON	1,775.64				59.19	21,722.01	800.00	3,551.28	26,073.29	2,026.96	2,071.58		1,219.62	31,391.45
474 TRABAJADOR DE	MARQUEZ CHUICA ROBERTO	AB	47a 04m 27d	04/08/1963	8	ON	2,046.20				68.21	25,031.94	800.00	4,092.40	29,924.34	2,324.90	2,387.24		668.32	35,304.80
475 TRABAJADOR DE	MENA VIERA WILLIAN	AC	24a 04m 06d	25/08/1986	8	ON	1,761.56				58.72	21,549.69	800.00	3,523.12	25,872.81	2,011.44	2,055.16		1,217.08	31,156.49
476 TRABAJADOR DE	MORALES YARLEQUE JUAN	AB	29a 03m 15d	16/09/1981	9	ON	1,769.36				58.98	21,645.25	800.00	3,538.72	25,983.97	2,020.05	2,064.26		618.48	30,686.76
477 TRABAJADOR DE	NAVARRO YAMUNAQUE FELIX	AA	35a 10m 18d	13/02/1975	2	ON	1,777.19				59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,219.90	31,417.40
478 TRABAJADOR DE	PULACHE VIERA SIXTO	AC	28a 11m 20d	11/01/1982	1	ON	1,761.52				58.72	21,549.21	800.00	3,523.04	25,872.25	2,011.44	2,055.10		1,017.08	30,955.87
479 TRABAJADOR DE	RAYMUNDO FLORES MARCO	AA	31a 04m 16d	14/08/1981	2	ON	1,777.19				59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,219.90	31,417.40
480 TRABAJADOR DE	ROÑA SAAVEDRA VICENTE	AB	33a 06m 18d	13/06/1977	6	ON	1,767.27				58.91	21,619.68	800.00	3,534.54	25,954.22	2,017.77	2,061.82		1,218.10	31,251.91
481 TRABAJADOR DE	SOSA VALENCIA JUAN ROSO	AA	29a 03m 15d	16/09/1981	9	ON	1,776.67				59.22	21,734.65	800.00	3,553.34	26,087.99	2,028.11	2,072.78		619.80	30,808.68
482 TRABAJADOR DE	TALLESO FLORES	AB	47a 07m 08d	23/05/1965	5	ON	2,047.25				68.24	25,044.75	800.00	4,094.50	29,939.25	2,326.05	2,388.46		668.50	35,322.26
484 TRABAJADOR DE	YARLEQUE MOSCOL MANUEL	AB	37a 11m 23d	08/01/1973	1	ON	1,768.32				58.94	21,632.49	800.00	3,536.64	25,969.13	2,018.90	2,063.04		818.30	30,869.37
488 TRABAJADOR DE	ZETA BENITES JUAN JESUS	AB	37a 00m 02d	29/12/1973	12	ON	1,767.29				58.91	21,619.85	800.00	3,534.58	25,954.43	2,017.82	2,061.84		618.12	30,652.21
496 TRABAJADOR DE	V A C A N T E R E S E R V A D A	AF				ON	921.43				30.71	11,272.20		1,842.86	13,115.06	1,014.48	1,075.00		165.86	15,370.40
498 TRABAJADOR DE	VIERA NAVARRO SEGUNDO	AA	45a 04m 07d	24/08/1965	8	ON	2,057.46				68.58	25,169.65	800.00	4,114.92	30,084.57	2,337.23	2,400.38		870.34	35,692.52
500 TRABAJADOR DE	PEREZ SILVA ANGEL	AB	30a 04m 10d	21/08/1980	8	ON	1,768.33				58.94	21,632.61	800.00	3,536.66	25,969.27	2,018.97	2,063.06	5,304.99	1,018.30	36,374.59
501 TRABAJADOR DE	RAMIREZ REYES RAUL	AC	29a 05m 16d	15/07/1981	7	ON	1,760.47				58.68	21,536.33	800.00	3,520.94	25,857.27	2,010.24	2,053.88		1,216.88	31,138.27
502 TRABAJADOR DE	YAMO CHINININ JULIO CESAR	AC	28a 11m 20d	11/01/1982	1	ON	1,760.47				58.68	21,536.33	800.00	3,520.94	25,857.27	2,010.24	2,053.88		1,216.88	31,138.27
503 TRABAJADOR DE	VILELA ATOCHE HILDEBRANDO	AB	29a 05m 22d	09/07/1981	7	ON	1,772.51				59.08	21,683.75	800.00	3,545.02	26,028.77	2,023.53	2,067.92		819.06	30,939.28
504 TRABAJADOR DE	FRIAS ANTON VENTURA	AA	37a 10m 17d	14/02/1975	2	ON	1,775.63				59.19	21,721.89	800.00	3,551.26	26,073.15	2,026.96	2,071.56		1,219.62	31,391.29
505 TRABAJADOR DE	SERNAQUE GOMEZ HUMBERTO	AA	38a 03m 26d	05/09/1972	9	ON	1,777.19				59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,219.90	31,417.40
506 TRABAJADOR DE	TAVARA FERNANDEZ ANTONIO	AA	38a 11m 14d	16/01/1974	1	ON	1,777.19				59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		819.90	31,017.40
507 TRABAJADOR DE	OLIVARES LOZANO ALBERTO	AA	35a 10m 14d	17/02/1975	2	ON	1,777.19				59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,219.90	31,417.40
508 TRABAJADOR DE	YARLEQUE CASTRO TEODORO	AB	31a 11m 19d	21/08/1980	8	ON	1,769.38				58.98	21,645.49	800.00	3,538.76	25,984.25	2,020.05	2,064.28		1,218.48	31,287.06
73	TRABAJADORES POR DEPENDENCIA						127,852.13	0.00	0.00	0.00	4,261.77	1,564,059.21	56,000.00	255,704.26	1,875,763.47	147,636.34	149,160.80	10,633.44	65,702.06	2,248,896.11

DEPENDENCIA: 011122 DIVISION DE ORNATO

634 APOYO	CRUZ ZAVALA ROSA MARIA	AB	26a 09m 30d	01/03/1984	3	ON	2,095.65				69.86	25,636.82	800.00	4,191.30	30,628.12	2,379.35	2,444.92		1,277.22	36,729.61
635 CHOFER	LACHIRA NIZAMA JOSE	AA	26a 10m 15d	16/02/1984	2	ON	1,780.34				59.34	21,779.53	800.00	3,560.68	26,140.21	2,032.14	2,077.06		1,020.46	31,269.87
636 CHOFER	ROSILLO SAMANIEGO LUIS	AA	28a 04m 12d	30/07/1984	7	ON	1,780.34				59.34	21,779.53	800.00	3,560.68	26,140.21	2,032.14	2,077.06		1,020.46	31,269.87
639 JARDINERO	QUISPE GUERRERO DIONICIO	AB	38a 10m 10d	21/02/1972	2	ON	1,769.36				58.98	21,645.25	800.00	3,538.72	25,983.97	2,020.05	2,064.26		618.48	30,686.76
640 JARDINERO	V A C A N T E R E S E R V A D A	AB				ON	1,768.84				58.96	21,638.80		3,537.68	25,176.48	1,947.50	2,063.64		318.40	29,506.02
642 JARDINERO	BRAN AGUILAR FRANCISCO	AB	41a 11m 12d	19/01/1969	1	ON	1,769.36				58.98	21,645.25	800.00	3,538.72	25,983.97	2,020.05	2,064.26		618.48	30,686.76
643 JARDINERO	YAMUNAQUE APARICIO ANGEL	AB	26a 08m 28d	03/04/1984	4	ON	1,772.51				59.08	21,683.75	800.00	3,545.02	26,028.77	2,023.53	2,067.92		619.06	30,739.28
644 JARDINERO	CANGO CALLE FELIX	AB	30a 04m 16d	15/08/1980	8	ON	1,769.36				58.98	21,645.25	800.00	3,538.72	25,983.97	2,020.05	2,064.26	5,308.08	1,218.48	36,594.84
645 JARDINERO	CORONADO AGUILAR EUGENIO	AB	35a 07m 29d	02/05/1975	5	ON	1,769.40				58.98	21,645.73	800.00	3,538.80	25,984.53	2,020.17	2,064.30		618.50	30,687.50
646 JARDINERO	DURAND MAZA CASIMIRO	AB	40a 06m 30d	01/06/1970	6	ON	1,768.84				58.96	21,638.80	800.00	3,537.68	25,976.48	2,019.50	2,063.64		818.40	30,878.02
647 JARDINERO	JUAREZ MORALES VICTOR	AB	26a 08m 28d	03/04/1984	4	ON	1,768.32				58.94	21,632.49	800.00	3,536.64	25,969.13	2,018.90	2,063.04		618.30	30,669.37
648 JARDINERO	LOZADA CHAVEZ AGUSTIN	AA	38a 06m 25d	06/06/1974	6	ON	1,776.15				59.21	21,728.27	800.00	3,552.30	26,080.57	2,027.51	2,072.18		1,219.70	31,399.96
649 JARDINERO	MAURICIO FLORES PORFIRIO	AC	28a 11m 20d	11/01/1982	1	ON	1,760.47				58.68	21,536.33	800.00	3,520.94	25,857.27	2,010.24	2,053.88		616.88	30,538.27
650 JARDINERO	MENA YAMUNAQUE ORLANDO	AB	28a 09m 16d	15/03/1982	3	ON	1,772.50				59.08	21,683.63	800.00	3,545.00	26,028.63	2,023.53	2,067.92		619.06	30,739.14
651 JARDINERO	MONTERO ZETA JOSE JORGE	AB	26a 08m 28d	03/04/1984	4	ON	1,769.36				58.98	21,645.25	800.00	3,538.72	25,983.97	2,020.05	2,064.26		1,218.48	31,286.76
653 JARDINERO	V A C A N T E R E S E R V A D A	AB				ON	1,769.36				58.98	21,645.25		3,538.72	25,183.97	1,948.05	2,064.26		318.48	29,514.76
654 JARDINERO	NAVARRO YAMUNAQUE	AB	28a 10m 27d	03/04/1984	4	ON	1,769.36				58.98	21,645.25	800.00	3,538.72	25,983.97	2,020.05	2,064.26		818.48	30,886.76
655 JARDINERO	YARLEQUE VIERA ANGEL	AB	21a 02m 30d	01/10/1989	10	ON	1,766.62				58.89	21,611.53	800.00	3,533.24	25,944.77	2,017.03	2,061.06		818.00	30,840.86



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2010



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
656 JARDINERO	CASTILLO BENITES SANTIAGO	AA 26a 08m 28d	03/04/1984 4 ON	1,777.19				59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,019.90	31,217.40
657 JARDINERO	TIMANA VIERA EDUARDO	AB 26a 08m 28d	03/04/1984 4 ON	1,768.35				58.95	21,632.85	800.00	3,536.70	25,969.55	2,018.97	2,063.08		1,018.30	31,069.90
20	TRABAJADORES POR DEPENDENCIA			35,741.68	0.00	0.00	0.00	1,191.39	437,240.59	14,400.00	71,483.36	523,123.95	40,647.52	41,698.64	5,308.08	16,433.52	627,211.71
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																	
714 TRABAJADOR DE	YARLEQUE SUNCION MANUEL	AA 36a 05m 16d	15/07/1974 7 ON	1,777.19				59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,219.90	31,417.40
715 TRABAJADOR DE	RENTERIA ALAMA CESAR	AC 38a 05m 14d	17/07/1972 7 ON	1,761.02				58.70	21,543.07	800.00	3,522.04	25,865.11	2,010.84	2,054.52		1,016.98	30,947.45
2	TRABAJADORES POR DEPENDENCIA			3,538.21	0.00	0.00	0.00	117.94	43,284.10	1,600.00	7,076.42	51,960.52	4,039.55	4,127.90	0.00	2,236.88	62,364.85
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																	
731 APOYO	APAESTEGUI GOMEZ	AB 24a 07m 30d	01/05/1986 5 ON	2,415.56				80.52	29,550.36	800.00	4,831.12	35,181.48	2,731.55	2,818.16		1,134.80	41,865.99
1	TRABAJADORES POR DEPENDENCIA			2,415.56	0.00	0.00	0.00	80.52	29,550.36	800.00	4,831.12	35,181.48	2,731.55	2,818.16	0.00	1,134.80	41,865.99
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																	
740 CHOFER	LOPEZ CORDOVA SERGIO	AA 33a 11m 09d	22/01/1977 1 ON	1,777.19				59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,019.90	31,217.40
1	TRABAJADORES POR DEPENDENCIA			1,777.19	0.00	0.00	0.00	59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38	0.00	1,019.90	31,217.40
DEPENDENCIA: 011222 DIVISION DEMUNA																	
746 TRABAJADOR DE	CAMINO CALDERON JOSE	AA 38a 07m 16d	15/05/1972 5 ON	1,777.19				59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,219.90	31,417.40
1	TRABAJADORES POR DEPENDENCIA			1,777.19	0.00	0.00	0.00	59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38	0.00	1,219.90	31,417.40
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)																	
749 APOYO	MEDINA ATOCHE MERCEDES	AA 41a 05m 18d	13/07/1971 7 ON	1,777.19				59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,219.90	31,417.40
750 TRABAJADOR DE	BARRANZUELA SIANCAS	AB 42a 08m 26d	05/04/1970 4 ON	1,768.32				58.94	21,632.49	800.00	3,536.64	25,969.13	2,160.21	2,063.04		640.58	30,832.96
2	TRABAJADORES POR DEPENDENCIA			3,545.51	0.00	0.00	0.00	118.18	43,373.52	1,600.00	7,091.02	52,064.54	4,188.92	4,136.42	0.00	1,860.48	62,250.36
DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL																	
806 APOYO	GARCIA OJEDA YRMA	AB 24a 07m 22d	09/05/1986 5 ON	1,769.40				58.98	21,645.73	800.00	3,538.80	25,984.53	2,020.17	2,064.30		1,218.50	31,287.50
807 TRABAJADOR DE	GARCIA CAMPOS PEDRO	AB 38a 11m 18d	13/01/1972 1 ON	1,767.79				58.93	21,625.99	800.00	3,535.58	25,961.57	2,159.61	2,062.42		840.48	31,024.08
808 TRABAJADOR DE	GARCIA FLORES VENANCIO	AB 33a 06m 18d	13/06/1977 6 ON	1,768.84				58.96	21,638.80	800.00	3,537.68	25,976.48	2,160.88	2,063.64		840.68	31,041.68
809 TRABAJADOR DE	CALERO JIMENEZ LORENZO	AC 24a 08m 03d	28/04/1986 4 ON	1,761.52				58.72	21,549.21	800.00	3,523.04	25,872.25	2,011.44	2,055.10		1,217.08	31,155.87
4	TRABAJADORES POR DEPENDENCIA			7,067.55	0.00	0.00	0.00	235.59	86,459.73	3,200.00	14,135.10	103,794.83	8,352.10	8,245.46	0.00	4,116.74	124,509.13
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																	
826 AYUDANTE DE	VEGAS GARCIA ALBERTO	AC 24a 04m 20d	11/08/1986 8 ON	1,764.71				58.82	21,588.19	800.00	3,529.42	25,917.61	2,014.94	2,058.82		1,017.64	31,009.01
827 AYUDANTE DE	TABOADA TORRES ELVA	AA 26a 04m 14d	17/08/1984 8 ON	1,753.39				58.45	21,449.83	800.00	3,506.78	25,756.61	2,002.54	2,045.62		815.62	30,620.39
829 AYUDANTE DE	TIMANA MARTINES FELIX	AC 24a 07m 18d	13/05/1986 5 ON	1,764.66				58.82	21,587.59	800.00	3,529.32	25,916.91	2,014.87	2,058.78		1,217.64	31,208.20
830 AYUDANTE DE	SANTIAGO OBLEA MARIA	AC 26a 10m 30d	01/02/1984 2 ON	2,156.16				71.87	26,377.01	800.00	4,312.32	31,489.33	2,445.89	2,515.52		1,288.10	37,738.84
831 AYUDANTE DE	SANTOS CRUZ PEDRO ELIAS	AA 27a 09m 16d	15/03/1983 3 ON	1,777.22				59.24	21,741.39	800.00	3,554.44	26,095.83	2,028.71	2,073.42		1,219.90	31,417.86
832 TRABAJADOR DE	SERRANO VELIZ STALIN	AB 38a 05m 30d	01/07/1972 7 ON	1,769.36				58.98	21,645.25	800.00	3,538.72	25,983.97	2,020.05	2,064.26		1,018.48	31,086.76
833 TRABAJADOR DE	ATOCHÉ CRUZ ANTONIO	AA 29a 04m 24d	07/08/1981 8 ON	1,777.19				59.24	21,741.03	800.00	3,554.38	26,095.41	2,028.71	2,073.38		1,219.90	31,417.40



PRESUPUESTO ANALITICO DE PERSONAL
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OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL				
834 TRABAJADOR DE	DIOSES ATOCHE ADRIANO	AB	35a 09m 29d	02/03/1975	3	ON		58.98	1,769.35												
8	TRABAJADORES POR DEPENDENCIA							484.40	14,532.04	0.00	0.00	0.00	177,775.42	6,400.00	29,064.08	213,239.50	16,575.76	16,954.04	0.00	8,815.76	255,585.06

DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION

846 APOYO	ALBURQUEQUE NAVARRO	AB	38a 10m 07d	24/02/1972	2	ON		58.98	1,769.36												
1	TRABAJADORES POR DEPENDENCIA							58.98	1,769.36	0.00	0.00	0.00	177,775.42	6,400.00	29,064.08	213,239.50	16,575.76	16,954.04	0.00	8,815.76	255,585.06

DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL

1006 CHOFER	FLORES MORAN CRUZ	AA	26a 10m 20d	11/02/1984	2	ON		59.22	1,776.67												
1	TRABAJADORES POR DEPENDENCIA							59.22	1,776.67	0.00	0.00	0.00	177,775.42	6,400.00	29,064.08	213,239.50	16,575.76	16,954.04	0.00	8,815.76	255,585.06

DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES

1010 GUARDIAN	FLORES HUAMAN DAVID	AA	28a 08m 23d	08/04/1982	4	ON		59.24	1,777.22								
1011 GUARDIAN	HUAMAN CORDOVA ABEL	AC	28a 08m 25d	06/04/1982	4	ON		58.70	1,760.99								
1012 GUARDIAN	SILVA SANDOVAL BERNARDO	AA	42a 04m 26d	04/08/1970	8	ON		59.17	1,775.08								
1014 GUARDIAN	TIMANA YESQUEN TEOFILO	AA	33a 06m 18d	13/06/1977	6	ON		59.24	1,777.19								
1015 GUARDIAN	ROÑA CALLE JULIO ENRIQUE	AA	37a 11m 12d	19/01/1975	1	ON		59.21	1,776.15								
1016 GUARDIAN	PORTOCARRERO POZO	AA	33a 06m 18d	13/06/1977	6	ON		59.24	1,777.19								
1017 GUARDIAN	CORDOVA GARCIA GENARO	AA	37a 04m 11d	20/08/1973	8	ON		59.19	1,775.63								
1019 GUARDIAN	AGUILERA VALENCIA VICTOR	AA	39a 06m 28d	03/06/1973	6	ON		55.71	1,671.15								
1021 GUARDIAN	ACARO BERRU FILADELFO	AB	39a 03m 18d	13/09/1971	9	ON		58.91	1,767.30								
1022 GUARDIAN	ANCAJIMA MARTINEZ VICTOR	AA	26a 07m 27d	04/05/1984	5	ON		59.21	1,776.18								
1023 GUARDIAN	VALVERDE ZETA JOSE MANUEL	AB	33a 06m 18d	13/06/1977	6	ON		59.12	1,773.62								
1024 GUARDIAN	CALLE CALDERON LUIS FELIPE	AB	33a 06m 18d	13/06/1977	6	ON		58.94	1,768.32								
1025 GUARDIAN	CALLE GARCIA REYNALDO	AA	36a 03m 20d	11/09/1974	9	ON		59.24	1,777.19								
1026 GUARDIAN	CALLE PATIÑO MIGUEL	AA	28a 07m 26d	05/05/1982	5	ON		59.24	1,777.19								
1027 GUARDIAN	CASTILLO BERRU JUAN	AA	40a 07m 14d	16/05/1972	5	ON		59.24	1,777.19								
1028 GUARDIAN	CELI NIEVES RAMON	AB	30a 09m 28d	03/10/1981	10	ON		58.98	1,769.36						5,308.08	618.48	35,994.84
1029 GUARDIAN	CUNYA CHINCHAY GREGORIO	AB	33a 06m 18d	13/06/1977	6	ON		58.98	1,769.36								
1031 GUARDIAN	V A C A N T E R E S E R V A D A	AB				ON		57.58	1,727.35								
1033 GUARDIAN	GUERRERO ADRIANZEN	AA	29a 05m 30d	01/07/1981	7	ON		59.34	1,779.53								
1034 GUARDIAN	HUANCA CUNYA GILBERTO	AC	28a 11m 00d	31/01/1982	1	ON		58.82	1,764.66								
1035 GUARDIAN	LLACSAHUANGA CHAMBA JOSE	AC	24a 08m 03d	28/04/1986	4	ON		58.72	1,761.56								
1037 GUARDIAN	V A C A N T E R E S E R V A D A	AF				ON		30.74	922.23								
1038 GUARDIAN	MOROCHO LIVIAPOMA JUAN	AB	32a 01m 27d	04/11/1978	11	ON		58.98	1,769.36								
1039 GUARDIAN	NEYRA SANCARRANCO	AC	30a 03m 04d	07/09/1982	9	ON		58.72	1,761.54								
1040 GUARDIAN	NIÑO CASTILLO CRISPINIANO	AB	36a 04m 19d	12/08/1974	8	ON		58.95	1,768.36								
1041 GUARDIAN	PUCCIO CARDOZA EBERT	AA	30a 04m 10d	21/08/1980	8	ON		59.31	1,779.15								
1042 GUARDIAN	SEVEDON BAHAMONDE	AB	29a 03m 16d	15/09/1981	9	ON		59.08	1,772.54								
1043 GUARDIAN	SIANCAS HERNANDEZ	AC	24a 08m 03d	28/04/1986	4	ON		58.82	1,764.66								
1044 GUARDIAN	SOTO BAHAMONDE JOSE LUIS	AA	30a 10m 26d	05/02/1980	2	ON		59.24	1,777.19								
1046 GUARDIAN	YARLEQUE ESTRADA PEDRO	AB	43a 11m 05d	26/01/1969	1	ON		58.93	1,767.79								
1050 GUARDIAN	SAAVEDRA SALVADOR ANTERO	AA	21a 02m 30d	01/10/1989	10	ON		58.89	1,766.62								
1051 GUARDIAN	SAMANIEGO PALACIOS ZOILO	AA	21a 02m 30d	01/10/1989	10	ON		58.89	1,766.62								
1052 GUARDIAN	GARCIA IZQUIERDO GREGORIO	AB	35a 09m 29d	02/03/1975	3	ON		58.97	1,769.13								



PRESUPUESTO ANALITICO DE PERSONAL
APERTURA PAP 2010



OBRERO PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
1054	GUARDIAN		MENDOZA TEZEN PASCUAL	AA	35a	10m 18d	13/02/1975	2	ON		1,776.15	59.21	21,728.27	800.00	3,552.30	26,080.57	2,027.51	2,072.18		619.70	30,799.96
1055	GUARDIAN		IMAN HERNANDEZ AUDELIO	AA	28a	11m 20d	11/01/1982	1	ON		1,780.34	59.34	21,779.53	800.00	3,560.68	26,140.21	2,032.14	2,077.06		1,020.46	31,269.87
1056	GUARDIAN		LARA RUIZ SANTOS TOMAS	AC	24a	04m 20d	11/08/1986	8	ON		1,764.66	58.82	21,587.59	800.00	3,529.32	25,916.91	2,155.94	2,058.78		639.88	30,771.51
1057	GUARDIAN		V A C A N T E R E S E R V A D A	AF					ON		947.99	31.60	11,597.15		1,895.98	13,493.13	1,043.72	1,105.98		170.64	15,813.47
1059	GUARDIAN		SEGURA ALTAMIRANO GABRIEL	AA	28a	06m 24d	07/06/1982	6	ON		1,780.34	59.34	21,779.53	800.00	3,560.68	26,140.21	2,032.14	2,077.06		620.46	30,869.87
1060	GUARDIAN		RUIZ LORO HILTON	AB	43a	07m 22d	09/05/1967	5	ON		1,769.36	58.98	21,645.25	800.00	3,538.72	25,983.97	2,020.05	2,064.26		1,018.48	31,086.76
39	TRABAJADORES POR DEPENDENCIA							67,284.25	0.00	0.00	0.00	2,242.83	823,111.51	28,800.00	134,568.50	986,480.01	76,812.87	78,498.30	21,261.72	32,933.44	1,195,986.34
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																					
1086	POLICIA MUNICIPAL		FLORES FLORES SEGUNDO	AC	28a	11m 20d	11/01/1982	1	ON		1,764.66	58.82	21,587.59	800.00	3,529.32	25,916.91	2,014.87	2,058.78		1,017.64	31,008.20
1087	POLICIA MUNICIPAL		TORRES FLORES CRUZ	AC	24a	04m 20d	11/08/1986	8	ON		1,764.66	58.82	21,587.59	800.00	3,529.32	25,916.91	2,014.87	2,058.78		1,217.64	31,208.20
2	TRABAJADORES POR DEPENDENCIA							3,529.32	0.00	0.00	0.00	117.64	43,175.18	1,600.00	7,058.64	51,833.82	4,029.74	4,117.56	0.00	2,235.28	62,216.40
205	TRABAJADORES POR CONDICION							362,061.48	0.00	0.00	0.00	12,068.77	4,429,223.56	155,200.00	724,122.96	5,308,546.52	415,559.29	422,404.92	55,586.80	188,838.14	6,390,935.67
928	TRABAJADORES EN GENERAL							1,725,742.42	0.00	0.00	0.00	21,105.33	20,856,651.11	634,102.51	3,451,484.84	24,942,238.46	1,939,968.85	738,666.10	283,340.35	935,176.56	28,839,390.32