



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



EMPLEADO CONTRATADO

| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | | | | | | | | | | | | |
|--|------------------------------|----------------------------|--------------------|------------|----------|------------|-----------|--------|-----------|-----------|-------|----------|----------|--------|----------|---------------|----------|-----------|--------|----------|-----------|-----------|--------|----------|-----------|----------|--------|-----------|--------|-----------|
| DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | JEFE DE OFICINA | PARRA DE ALBAN NELLY | PF 02a 04m 20d | 11/08/2008 | 8 | EC | | | 3,428.48 | | | | | | | | | 41,141.76 | 800.00 | 6,856.96 | 48,798.72 | 3,774.72 | | | | | 617.12 | 53,190.56 | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 3,428.48 | 0.00 | 0.00 | 0.00 | 0.00 | 41,141.76 | 800.00 | 6,856.96 | 48,798.72 | 3,774.72 | 0.00 | 0.00 | 617.12 | 53,190.56 |
| DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 49 | ABOGADO | VACANTE RESERVADA PC | 04a 08m 06d | 25/04/2006 | 4 | EC | | | 2,233.10 | | | | | | | | | 26,797.20 | | 4,466.20 | 31,263.40 | 2,411.76 | | | | | 401.96 | 34,077.12 | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 2,233.10 | 0.00 | 0.00 | 0.00 | 0.00 | 26,797.20 | 0.00 | 4,466.20 | 31,263.40 | 2,411.76 | 0.00 | 0.00 | 401.96 | 34,077.12 |
| DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 70 | TERMINALISTA | PINTADO LY MILAGRITOS | AF 04a 09m 15d | 16/03/2006 | 3 | EC | | | 968.05 | | | | | | | | | 11,616.60 | 484.03 | 1,936.10 | 14,036.73 | 1,089.01 | | | | | 174.24 | 15,299.98 | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 968.05 | 0.00 | 0.00 | 0.00 | 0.00 | 11,616.60 | 484.03 | 1,936.10 | 14,036.73 | 1,089.01 | 0.00 | 0.00 | 174.24 | 15,299.98 |
| DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 144 | APOYO | CULQUICONDOR MUÑOZ JANET | AF 11a 10m 30d | 01/02/1999 | 1 | EC | | | 605.00 | | | | | | | | | 7,260.00 | 302.50 | 1,210.00 | 8,772.50 | 680.63 | | | | | 108.90 | 9,562.03 | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,260.00 | 302.50 | 1,210.00 | 8,772.50 | 680.63 | 0.00 | 0.00 | 108.90 | 9,562.03 |
| DEPENDENCIA: 010720 OFICINA DE PERSONAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 160 | AUXILIAR | CORREA CARMEN MARY DEL | AF 03a 07m 29d | 02/05/2007 | 2 | EC | | | 1,050.45 | | | | | | | | | 12,605.40 | 525.23 | 2,100.90 | 15,231.53 | 1,181.75 | | | | | 189.08 | 16,602.36 | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 1,050.45 | 0.00 | 0.00 | 0.00 | 0.00 | 12,605.40 | 525.23 | 2,100.90 | 15,231.53 | 1,181.75 | 0.00 | 0.00 | 189.08 | 16,602.36 |
| DEPENDENCIA: 010812 DIVISION DE OBRAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 238 | SUPERVISOR | VACANTE | PF | | | EC | | | 2,117.89 | | | | | | | | | 25,414.68 | | 4,235.78 | 29,650.46 | 2,287.32 | | | | | 381.22 | 32,319.00 | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 2,117.89 | 0.00 | 0.00 | 0.00 | 0.00 | 25,414.68 | 0.00 | 4,235.78 | 29,650.46 | 2,287.32 | 0.00 | 0.00 | 381.22 | 32,319.00 |
| DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 292 | INGENIERO | VACANTE | PF | | | EC | | | 1,631.46 | | | | | | | | | 19,577.52 | | 3,262.92 | 22,840.44 | 1,761.96 | | | | | 293.66 | 24,896.06 | | |
| 295 | SECRETARIA | PALACIOS CHIROQUE PATRICIA | AF 03a 11m 16d | 15/01/2007 | 1 | EC | | | 968.05 | | | | | | | | | 11,616.60 | 484.03 | 1,936.10 | 14,036.73 | 1,089.01 | | | | | 174.24 | 15,299.98 | | |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 2,599.51 | 0.00 | 0.00 | 0.00 | 0.00 | 31,194.12 | 484.03 | 5,199.02 | 36,877.17 | 2,850.97 | 0.00 | 0.00 | 467.90 | 40,196.04 |
| DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 307 | JEFE DE DIVISION | JIMENEZ GARCIA MEREYDA | TF 00a 06m 28d | 03/06/2010 | | EC | | | 2,228.10 | | | | | | | | | 26,737.20 | | 4,456.20 | 31,193.40 | 2,406.36 | | | | | 401.06 | 34,000.82 | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 2,228.10 | 0.00 | 0.00 | 0.00 | 0.00 | 26,737.20 | 0.00 | 4,456.20 | 31,193.40 | 2,406.36 | 0.00 | 0.00 | 401.06 | 34,000.82 |
| DEPENDENCIA: 010912 DIVISION DE TURISMO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 311 | JEFE DE DIVISION | ZAPATA CHANDUVI RICARDO | PF 00a 11m 02d | 29/01/2010 | | EC | | | 2,228.10 | | | | | | | | | 26,737.20 | | 4,456.20 | 31,193.40 | 2,406.36 | | | | | 401.06 | 34,000.82 | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 2,228.10 | 0.00 | 0.00 | 0.00 | 0.00 | 26,737.20 | 0.00 | 4,456.20 | 31,193.40 | 2,406.36 | 0.00 | 0.00 | 401.06 | 34,000.82 |
| DEPENDENCIA: 011020 OFICINA DE CAMALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 341 | JEFE DE OFICINA | LECCA STUCCHI GERARDO | F2 01a 05m 30d | 01/07/2009 | 7 | EC | | | 2,726.28 | | | | | | | | | 32,715.36 | 800.00 | 5,452.56 | 38,967.92 | 3,016.44 | | | | | 490.74 | 42,475.10 | | |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



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|---|------------------------------|-------------------------|----|-------------|------------|---|----|-----------|------|------|------|------|------------|----------|-----------|------------|-----------|------|------|----------|------------|
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 2,726.28 | 0.00 | 0.00 | 0.00 | 0.00 | 32,715.36 | 800.00 | 5,452.56 | 38,967.92 | 3,016.44 | 0.00 | 0.00 | 490.74 | 42,475.10 |
| DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO | | | | | | | | | | | | | | | | | | | | | |
| 711 | JEFE DE DIVISION | ABRAMONTE CRISANTO | PF | 02a 03m 06d | 25/09/2008 | 9 | EC | 2,228.10 | | | | | 26,737.20 | 800.00 | 4,456.20 | 31,993.40 | 2,478.36 | | | 401.06 | 34,872.82 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 2,228.10 | 0.00 | 0.00 | 0.00 | 0.00 | 26,737.20 | 800.00 | 4,456.20 | 31,993.40 | 2,478.36 | 0.00 | 0.00 | 401.06 | 34,872.82 |
| DEPENDENCIA: 011211 DIVISION DE ORGANIZACIONES VECINALES | | | | | | | | | | | | | | | | | | | | | |
| 722 | JEFE DE DIVISION | V A C A N T E | PF | | | | EC | 1,914.46 | | | | | 22,973.52 | | 3,828.92 | 26,802.44 | 2,067.60 | | | 344.60 | 29,214.64 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 1,914.46 | 0.00 | 0.00 | 0.00 | 0.00 | 22,973.52 | 0.00 | 3,828.92 | 26,802.44 | 2,067.60 | 0.00 | 0.00 | 344.60 | 29,214.64 |
| DEPENDENCIA: 011222 DIVISION DEMUNA | | | | | | | | | | | | | | | | | | | | | |
| 741 | JEFE DE DIVISION | CHEREQUE MARON ANA | PC | 04a 08m 06d | 25/04/2006 | 4 | EC | 2,233.10 | | | | | 26,797.20 | 800.00 | 4,466.20 | 32,063.40 | 2,483.76 | | | 401.96 | 34,949.12 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 2,233.10 | 0.00 | 0.00 | 0.00 | 0.00 | 26,797.20 | 800.00 | 4,466.20 | 32,063.40 | 2,483.76 | 0.00 | 0.00 | 401.96 | 34,949.12 |
| DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA | | | | | | | | | | | | | | | | | | | | | |
| 822 | AUXILIAR | PASAPERA QUEZADA FREDDY | AF | 01a 10m 30d | 01/02/2009 | 2 | EC | 655.00 | | | | | 7,860.00 | 327.50 | 1,310.00 | 9,497.50 | 736.88 | | | 117.90 | 10,352.28 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 655.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,860.00 | 327.50 | 1,310.00 | 9,497.50 | 736.88 | 0.00 | 0.00 | 117.90 | 10,352.28 |
| DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO | | | | | | | | | | | | | | | | | | | | | |
| 868 | POLICIA MUNICIPAL | V A C A N T E | AF | | | | EC | 942.45 | | | | | 11,309.40 | | 1,884.90 | 13,194.30 | 1,017.84 | | | 169.64 | 14,381.78 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 942.45 | 0.00 | 0.00 | 0.00 | 0.00 | 11,309.40 | 0.00 | 1,884.90 | 13,194.30 | 1,017.84 | 0.00 | 0.00 | 169.64 | 14,381.78 |
| DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL | | | | | | | | | | | | | | | | | | | | | |
| 1002 | JEFE DE OFICINA | CUMPA ALAYZA VERONICA | PF | 02a 06m 15d | 16/06/2008 | 6 | EC | 2,850.45 | | | | | 34,205.40 | 800.00 | 5,700.90 | 40,706.30 | 3,150.48 | | | 513.08 | 44,369.86 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 2,850.45 | 0.00 | 0.00 | 0.00 | 0.00 | 34,205.40 | 800.00 | 5,700.90 | 40,706.30 | 3,150.48 | 0.00 | 0.00 | 513.08 | 44,369.86 |
| 17 | TRABAJADORES POR CONDICION | | | | | | | 31,008.52 | 0.00 | 0.00 | 0.00 | 0.00 | 372,102.24 | 6,123.29 | 62,017.04 | 440,242.57 | 34,040.24 | 0.00 | 0.00 | 5,581.52 | 479,864.33 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



EMPLEADO NOMBRADO

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|---|------------------------------|------------------------------|----------|-------------|------------|-------|-----------|----------|------------|-----------|--------|------------|-----------|-----------|------------|-----------|--------|-----------|---------------|--------------|
| DEPENDENCIA: 010100 ALCALDIA | | | | | | | | | | | | | | | | | | | | |
| 2 | ASESOR | BALAREZO BALAREZO CARLA | F4 | 01a 05m 09d | 22/07/2009 | 8 EN | 5,986.01 | | | | | 71,832.12 | 800.00 | 11,972.02 | 84,604.14 | 6,536.88 | | | 1,077.48 | 92,218.50 X |
| 3 | ASESOR | CALLIRGOS FARFAN CARLOS | F4 | 02a 05m 28d | 03/07/2008 | 8 EN | 5,986.01 | | | | | 71,832.12 | 800.00 | 11,972.02 | 84,604.14 | 6,536.88 | | | 1,077.48 | 92,218.50 X |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | 11,972.02 | 0.00 | 0.00 | 0.00 | 0.00 | 143,664.24 | 1,600.00 | 23,944.04 | 169,208.28 | 13,073.76 | 0.00 | 0.00 | 2,154.96 | 184,437.00 |
| DEPENDENCIA: 010110 PROCURADURIA PUBLICA MUNICIPAL | | | | | | | | | | | | | | | | | | | | |
| 10 | PROCURADOR | KUFOY CASTILLO DE ACHA | F3 | 00a 11m 24d | 07/01/2010 | EN | 4,647.90 | | | | | 55,774.80 | | 9,295.80 | 65,070.60 | 5,019.72 | | | 836.62 | 70,926.94 X |
| 14 | SECRETARIA | COELLO TIMANA DE GARCIA | TA | 27a 11m 30d | 01/01/1983 | 1 EN | 2,187.05 | | | | | 26,244.60 | 800.00 | 4,374.10 | 31,418.70 | 2,433.96 | | | 393.66 | 34,246.32 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | 6,834.95 | 0.00 | 0.00 | 0.00 | 0.00 | 82,019.40 | 800.00 | 13,669.90 | 96,489.30 | 7,453.68 | 0.00 | 0.00 | 1,230.28 | 105,173.26 |
| DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA | | | | | | | | | | | | | | | | | | | | |
| 15 | JEFE DE OFICINA | FLORES ALTUNA CARINA | F2 | 03a 11m 23d | 08/01/2007 | 1 EN | 3,962.87 | | | | | 47,554.44 | 800.00 | 7,925.74 | 56,280.18 | 4,351.92 | | | 713.32 | 61,345.42 X |
| 16 | COORDINADOR | VACANTE RESERVADA | F2 | 33a 06m 30d | 01/06/1977 | 2 EN | 4,222.21 | | | | | 50,666.52 | | 8,444.42 | 59,110.94 | 4,560.00 | | | 760.00 | 64,430.94 |
| 17 | SECRETARIA | ABADIE TIMANA MARIA ELENA | PE | 35a 11m 30d | 01/01/1975 | 1 EN | 2,525.20 | | | | | 30,302.40 | 800.00 | 5,050.40 | 36,152.80 | 2,799.24 | | 2,525.20 | 454.54 | 41,931.78 |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | 10,710.28 | 0.00 | 0.00 | 0.00 | 0.00 | 128,523.36 | 1,600.00 | 21,420.56 | 151,543.92 | 11,711.16 | 0.00 | 2,525.20 | 1,927.86 | 167,708.14 |
| DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL | | | | | | | | | | | | | | | | | | | | |
| 19 | JEFE DE OFICINA | PAREDES GUEVARA OLIVIA | F4 | 09a 10m 30d | 01/02/2001 | 2 EN | 6,928.28 | | | | | 83,139.36 | 800.00 | 13,856.56 | 97,795.92 | 7,554.60 | | | 1,247.10 | 106,597.62 |
| 21 | AUDITOR | ZAPATA CORREA FERNANDO | PF | 05a 09m 28d | 03/03/2005 | 1 EN | 2,551.98 | | | | | 30,623.76 | 800.00 | 5,103.96 | 36,527.72 | 2,828.16 | | | 459.36 | 39,815.24 |
| 24 | SECRETARIA | DURAND GARCIA MARGARITA | TF | 05a 05m 30d | 01/07/2005 | 2 EN | 1,213.63 | | | | | 14,563.56 | 606.82 | 2,427.26 | 17,597.64 | 1,365.37 | | | 218.46 | 19,181.47 |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | 10,693.89 | 0.00 | 0.00 | 0.00 | 0.00 | 128,326.68 | 2,206.82 | 21,387.78 | 151,921.28 | 11,748.13 | 0.00 | 0.00 | 1,924.92 | 165,594.33 |
| DEPENDENCIA: 010300 GERENCIA MUNICIPAL | | | | | | | | | | | | | | | | | | | | |
| 25 | GERENTE MUNICIPAL | IBAÑEZ TALLEDO OSCAR | F4 | 02a 02m 02d | 29/10/2008 | 11 EN | 7,386.43 | | | | | 88,637.16 | 800.00 | 14,772.86 | 104,210.02 | 8,049.36 | | | 1,329.56 | 113,588.94 X |
| 26 | ADJUNTO | BALLESTEROS ARMIJOS RENEE | F3 | 26a 07m 15d | 16/05/1984 | 5 EN | 4,653.99 | | | | | 55,847.88 | 800.00 | 9,307.98 | 65,955.86 | 5,098.32 | | | 837.72 | 71,891.90 |
| 27 | ASISTENTE | VACANTE RESERVADA | PF | 05a 09m 13d | 18/03/2005 | 3 EN | 2,249.40 | | | | | 26,992.80 | | 4,498.80 | 31,491.60 | 2,429.40 | | | 404.90 | 34,325.90 |
| 28 | SECRETARIA | PALACIOS VILCHEZ ROSA | TA | 27a 08m 17d | 14/04/1983 | 4 EN | 2,610.04 | | | | | 31,320.48 | 800.00 | 5,220.08 | 37,340.56 | 2,890.80 | | | 469.80 | 40,701.16 |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | 16,899.86 | 0.00 | 0.00 | 0.00 | 0.00 | 202,798.32 | 2,400.00 | 33,799.72 | 238,998.04 | 18,467.88 | 0.00 | 0.00 | 3,041.98 | 260,507.90 |
| DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO | | | | | | | | | | | | | | | | | | | | |
| 31 | ASISTENTE | ZAVALETA VARGAS DE SALAS | PA | 25a 10m 23d | 01/10/1984 | 10 EN | 3,754.02 | | | | | 45,048.24 | 800.00 | 7,508.04 | 53,356.28 | 4,126.32 | | 11,262.06 | 675.72 | 69,420.38 |
| 32 | ASISTENTE | CORDOVA ALCARAZO EMILDA | PF | 05a 09m 28d | 03/03/2005 | 3 EN | 1,913.40 | | | | | 22,960.80 | 800.00 | 3,826.80 | 27,587.60 | 2,138.52 | | | 344.42 | 30,070.54 |
| 33 | SECRETARIA | VACANTE RESERVADA | TA | 26a 05m 30d | 01/07/1984 | 7 EN | 2,779.23 | | | | | 33,350.76 | | 5,558.46 | 38,909.22 | 3,001.56 | | | 500.26 | 42,411.04 |
| 34 | SECRETARIA | SIMBALA LALUPU IRIS CRISTINA | TF | 24a 05m 16d | 15/07/1986 | 11 EN | 1,708.16 | | | | | 20,497.92 | 800.00 | 3,416.32 | 24,714.24 | 1,916.76 | | | 307.46 | 26,938.46 |
| 35 | SECRETARIA | CARBONEL ORTIZ MARIA ROSA | TA | 28a 07m 30d | 01/05/1982 | 5 EN | 2,247.20 | | | | | 26,966.40 | 800.00 | 4,494.40 | 32,260.80 | 2,499.00 | | | 404.50 | 35,164.30 |
| 36 | SECRETARIA | ZAPATA GOURO MARIA ISABEL | TF | 24a 06m 18d | 13/06/1986 | 11 EN | 1,772.64 | | | | | 21,271.68 | 800.00 | 3,545.28 | 25,616.96 | 1,986.48 | | | 319.08 | 27,922.52 |
| 37 | SECRETARIA | HURTADO ZAPATA FANNY | TA | 24a 07m 22d | 09/05/1986 | 2 EN | 2,156.86 | | | | | 25,882.32 | 800.00 | 4,313.72 | 30,996.04 | 2,401.44 | | | 388.24 | 33,785.72 |
| 38 | SECRETARIA | JARAMILLO JARAMILLO GLORIA | TF | 18a 01m 22d | 09/11/1992 | 5 EN | 1,642.37 | | | | | 19,400.88 | 800.00 | 3,233.48 | 23,434.36 | 1,818.12 | | | 291.02 | 25,543.50 |
| 39 | SECRETARIA | GUTIERREZ RUFINO CRISTINA | TA | 25a 11m 30d | 01/01/1985 | 1 EN | 1,948.11 | | | | | 23,377.32 | 800.00 | 3,896.22 | 28,073.54 | 2,175.96 | | 9,740.55 | 350.66 | 40,340.71 * |
| 40 | SECRETARIA | FUNES TORRES ROSSANA | TF | 05a 05m 30d | 01/07/2005 | 7 EN | 1,213.63 | | | | | 14,563.56 | 606.82 | 2,427.26 | 17,597.64 | 1,365.37 | | | 218.46 | 19,181.47 |
| 41 | SECRETARIA | CESPEDES LONGOBARDI | TF | 05a 05m 30d | 01/07/2005 | 7 EN | 1,213.63 | | | | | 14,563.56 | 606.82 | 2,427.26 | 17,597.64 | 1,365.37 | | | 218.46 | 19,181.47 |
| 42 | SECRETARIA | COELLO TIMANA PASCUALA | AF | 16a 01m 30d | 01/11/1994 | 2 EN | 1,537.12 | | | | | 18,445.44 | 768.56 | 3,074.24 | 22,288.24 | 1,729.25 | | | 276.68 | 24,294.17 |
| 43 | SECRETARIA | MEZONES CORDOVA ROSA | AF | 21a 03m 30d | 01/09/1989 | 11 EN | 1,458.99 | | | | | 17,507.88 | 729.50 | 2,917.98 | 21,155.36 | 1,641.37 | | | 262.62 | 23,059.35 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



EMPLEADO NOMBRADO

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | |
|--|------------------------------|---------------------------------|----------|-------------|------------|-------|----------|-----------|------------|-----------|--------|-----------|------------|-----------|-----------|------------|-----------|----------|---------------|-------------|------------|
| 44 | SECRETARIA | ZAPATA PULACHE VDA DE | TB | 28a 07m 26d | 05/05/1982 | 3 EN | 2,210.86 | | | | | 26,530.32 | 800.00 | 4,421.72 | 31,752.04 | 2,459.76 | | | 397.96 | 34,609.76 | |
| 45 | AUXILIAR | ABAD CUNYARACHE | AF | 06a 11m 30d | 01/01/2004 | 1 EN | 1,332.87 | | | | | 15,994.44 | 666.44 | 2,665.74 | 19,326.62 | 1,499.50 | | | 239.92 | 21,066.04 | |
| 47 | CHOFER | SANDOVAL ATOCHE NESTOR | TF | 08a 01m 30d | 01/11/2002 | 11 EN | 1,642.62 | | | | | 19,711.44 | 800.00 | 3,285.24 | 23,796.68 | 1,846.08 | | | 295.68 | 25,938.44 | |
| 16 | TRABAJADORES POR DEPENDENCIA | | | | | | | 30,531.71 | 0.00 | 0.00 | 0.00 | 0.00 | 366,072.96 | 11,378.14 | 61,012.16 | 438,463.26 | 33,970.86 | 0.00 | 21,002.61 | 5,491.14 | 498,927.87 |
| DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL | | | | | | | | | | | | | | | | | | | | | |
| 48 | JEFE DE OFICINA | CRUZ RUIZ JESSICA | F2 | 01a 06m 07d | 24/06/2009 | 7 EN | 3,962.87 | | | | | 47,554.44 | 800.00 | 7,925.74 | 56,280.18 | 4,351.92 | | | 713.32 | 61,345.42 X | |
| 50 | SECRETARIA | CANGO OLAYA ROSA DE LOS | TB | 26a 05m 30d | 01/07/1984 | 5 EN | 1,939.23 | | | | | 23,270.76 | 800.00 | 3,878.46 | 27,949.22 | 2,166.36 | | | 349.06 | 30,464.64 | |
| 51 | SECRETARIA | VEGAS GARCIA VIOLETA | TA | 29a 04m 30d | 01/08/1981 | 1 EN | 2,219.28 | | | | | 26,631.36 | 800.00 | 4,438.56 | 31,869.92 | 2,468.88 | | | 399.48 | 34,738.28 | |
| 53 | SECRETARIA | SOBRINO BARRIENTOS YRMA | TB | 27a 06m 30d | 01/06/1983 | 6 EN | 2,445.29 | | | | | 29,343.48 | 800.00 | 4,890.58 | 35,034.06 | 2,712.96 | | | 440.16 | 38,187.18 | |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | | 10,566.67 | 0.00 | 0.00 | 0.00 | 0.00 | 126,800.04 | 3,200.00 | 21,133.34 | 151,133.38 | 11,700.12 | 0.00 | 0.00 | 1,902.02 | 164,735.52 |
| DEPENDENCIA: 010321 UNIDAD DE ARCHIVO | | | | | | | | | | | | | | | | | | | | | |
| 55 | JEFE DE UNIDAD | CORNEJO GUTIERREZ JUAN | PD | 26a 05m 30d | 01/07/1984 | 7 EN | 2,527.10 | | | | | 30,325.20 | 800.00 | 5,054.20 | 36,179.40 | 2,801.28 | | | 454.88 | 39,435.56 | |
| 56 | TECNICO EN | RIVAS JARA ISAAC | TA | 30a 07m 30d | 01/05/1980 | 5 EN | 2,369.17 | | | | | 28,430.04 | 800.00 | 4,738.34 | 33,968.38 | 2,630.76 | | 9,476.68 | 426.46 | 46,502.28 | |
| 57 | AUXILIAR | ESPOZANO NIZAMA LUIS | AC | 23a 07m 11d | 20/06/1988 | 6 EN | 1,827.76 | | | | | 21,933.12 | 800.00 | 3,655.52 | 26,388.64 | 2,046.00 | | | 329.00 | 28,763.64 | |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | | 6,724.03 | 0.00 | 0.00 | 0.00 | 0.00 | 80,688.36 | 2,400.00 | 13,448.06 | 96,536.42 | 7,478.04 | 0.00 | 9,476.68 | 1,210.34 | 114,701.48 |
| DEPENDENCIA: 010330 OFICINA DE IMAGEN INSTITUCIONAL Y COMUNITARIA | | | | | | | | | | | | | | | | | | | | | |
| 59 | JEFE DE OFICINA | HURTADO LEVY ALEJANDRO | F2 | 02a 00m 30d | 01/12/2008 | 12 EN | 3,965.87 | | | | | 47,590.44 | 800.00 | 7,931.74 | 56,322.18 | 4,355.16 | | | 713.86 | 61,391.20 X | |
| 61 | ASISTENTE DE | VILCHEZ CHUNGA SANDY | PF | 05a 05m 30d | 01/07/2005 | 7 EN | 1,913.40 | | | | | 22,960.80 | 800.00 | 3,826.80 | 27,587.60 | 2,138.52 | | | 344.42 | 30,070.54 | |
| 62 | TECNICO | REYES VASQUEZ JUAN | TF | 21a 02m 30d | 01/10/1989 | 11 EN | 1,886.73 | | | | | 22,640.76 | 800.00 | 3,773.46 | 27,214.22 | 2,109.72 | | | 339.62 | 29,663.56 | |
| 63 | SECRETARIA | CARMEN CHIROQUE MARIELA | TA | 26a 05m 30d | 01/07/1984 | 5 EN | 2,291.26 | | | | | 27,495.12 | 800.00 | 4,582.52 | 32,877.64 | 2,546.52 | | | 412.42 | 35,836.58 | |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | | 10,057.26 | 0.00 | 0.00 | 0.00 | 0.00 | 120,687.12 | 3,200.00 | 20,114.52 | 144,001.64 | 11,149.92 | 0.00 | 0.00 | 1,810.32 | 156,961.88 |
| DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO | | | | | | | | | | | | | | | | | | | | | |
| 64 | JEFE DE UNIDAD | SEMINARIO CRUZ LILLIAM | F1 | 01a 11m 23d | 08/01/2009 | 2 EN | 2,138.34 | | | | | 25,660.08 | 800.00 | 4,276.68 | 30,736.76 | 2,381.40 | | | 384.90 | 33,503.06 X | |
| 65 | TECN. INGENIERO | ZEGARRA RODRIGUEZ MARCO | TC | 27a 07m 26d | 05/05/1983 | 5 EN | 1,860.96 | | | | | 22,331.52 | 800.00 | 3,721.92 | 26,853.44 | 2,081.88 | | | 334.98 | 29,270.30 | |
| 66 | TERMINALISTA | V A C A N T E R E S E R V A D A | AF | 17a 03m 04d | 27/09/1993 | 11 EN | 2,192.37 | | | | | 26,308.44 | | 4,384.74 | 30,693.18 | 2,367.72 | | | 394.62 | 33,455.52 | |
| 67 | TERMINALISTA | GRILLO SAAVEDRA MARCO | TA | 35a 09m 30d | 01/03/1975 | 3 EN | 2,454.67 | | | | | 29,456.04 | 800.00 | 4,909.34 | 35,165.38 | 2,723.04 | | 2,454.67 | 441.84 | 40,784.93 | |
| 68 | TERMINALISTA | SEMINARIO VIERA DE ABAD | TF | 16a 05m 30d | 01/07/1994 | 11 EN | 1,933.79 | | | | | 23,205.48 | 800.00 | 3,867.58 | 27,873.06 | 2,160.48 | | | 348.08 | 30,381.62 | |
| 71 | AUXILIAR | RODRIGUEZ MONTENEGRO | TF | 06a 10m 30d | 01/02/2004 | 2 EN | 1,714.48 | | | | | 20,573.76 | 800.00 | 3,428.96 | 24,802.72 | 1,923.60 | | | 308.60 | 27,034.92 | |
| 72 | TELEFONISTA | CALLE PAZ YRMA YACORI | AF | 21a 05m 04d | 27/07/1989 | 4 EN | 1,458.99 | | | | | 17,507.88 | 729.50 | 2,917.98 | 21,155.36 | 1,641.37 | | | 262.62 | 23,059.35 | |
| 7 | TRABAJADORES POR DEPENDENCIA | | | | | | | 13,753.60 | 0.00 | 0.00 | 0.00 | 0.00 | 165,043.20 | 4,729.50 | 27,507.20 | 197,279.90 | 15,279.49 | 0.00 | 2,454.67 | 2,475.64 | 217,489.70 |
| DEPENDENCIA: 010400 GERENCIA DE ASESORIA JURIDICA | | | | | | | | | | | | | | | | | | | | | |
| 75 | GERENTE | PATRICIO CORDOVA LUIS | F3 | 02a 04m 13d | 18/08/2008 | 9 EN | 4,638.41 | | | | | 55,660.92 | 800.00 | 9,276.82 | 65,737.74 | 5,081.52 | | | 834.92 | 71,654.18 X | |
| 77 | ABOGADO | TEJADA RAMOS LONNY | PF | 01a 10m 08d | 23/02/2009 | 3 EN | 2,117.73 | | | | | 25,412.76 | 800.00 | 4,235.46 | 30,448.22 | 2,359.20 | | | 381.20 | 33,188.62 | |
| 82 | SECRETARIA | GARCES AGURTO LUZ ELENA | TA | 27a 06m 30d | 01/06/1983 | 6 EN | 2,214.50 | | | | | 26,574.00 | 800.00 | 4,429.00 | 31,803.00 | 2,463.72 | | | 398.62 | 34,665.34 | |
| 83 | AUXILIAR | SERNAQUE CARDOZA LUCIANA | AF | 21a 01m 30d | 01/11/1989 | 11 EN | 1,458.99 | | | | | 17,507.88 | 729.50 | 2,917.98 | 21,155.36 | 1,641.37 | | | 262.62 | 23,059.35 | |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | | 10,429.63 | 0.00 | 0.00 | 0.00 | 0.00 | 125,155.56 | 3,129.50 | 20,859.26 | 149,144.32 | 11,545.81 | 0.00 | 0.00 | 1,877.36 | 162,567.49 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



EMPLEADO NOMBRADO

| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | | |
|--|------------------------------|---------------------------------|--------------------|------------|----------|------------|-----------|--------|-----------|-----------|----------|------------|----------|-----------|------------|---------------|-------------|------|----------|------------|
| DEPENDENCIA: 010500 GERENCIA DE PLANIFICACION Y DESARROLLO | | | | | | | | | | | | | | | | | | | | |
| 84 | GERENTE | LUNA CORDOVA HELEN | F3 01a 10m 27d | 04/02/2009 | 3 | EN | 4,503.54 | | 54,042.48 | 800.00 | 9,007.08 | 63,849.56 | 4,935.84 | | | 810.64 | 69,596.04 X | | | |
| 85 | ASISTENTE | SOSA SAAVEDRA JESSICA | PF 05a 09m 28d | 03/03/2005 | 3 | EN | 2,144.12 | | 25,729.44 | 800.00 | 4,288.24 | 30,817.68 | 2,387.64 | | | 385.94 | 33,591.26 | | | |
| 86 | SECRETARIA | CASTRO VINCES LUZ VICTORIA | TA 26a 09m 30d | 01/03/1984 | 3 | EN | 2,404.67 | | 28,856.04 | 800.00 | 4,809.34 | 34,465.38 | 2,669.04 | | | 432.84 | 37,567.26 | | | |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | 9,052.33 | 0.00 | 0.00 | 0.00 | 0.00 | 108,627.96 | 2,400.00 | 18,104.66 | 129,132.62 | 9,992.52 | 0.00 | 0.00 | 1,629.42 | 140,754.56 |
| DEPENDENCIA: 010510 OFICINA DE COOPERACION TECNICA Y PRE INVERSION | | | | | | | | | | | | | | | | | | | | |
| 87 | JEFE DE OFICINA | RAMOS AREVALO NILTON | F2 01a 10m 22d | 09/02/2009 | 3 | EN | 3,850.59 | | 46,207.08 | 800.00 | 7,701.18 | 54,708.26 | 4,230.60 | | | 693.10 | 59,631.96 X | | | |
| 88 | PROYECTISTA | LOSSIO DELGADO CESAR | PF 01a 06m 23d | 08/06/2009 | 7 | EN | 1,765.00 | | 21,180.00 | 800.00 | 3,530.00 | 25,510.00 | 1,978.20 | | | 317.70 | 27,805.90 | | | |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | 5,615.59 | 0.00 | 0.00 | 0.00 | 0.00 | 67,387.08 | 1,600.00 | 11,231.18 | 80,218.26 | 6,208.80 | 0.00 | 0.00 | 1,010.80 | 87,437.86 |
| DEPENDENCIA: 010520 OFICINA DE PLANIFICACION | | | | | | | | | | | | | | | | | | | | |
| 92 | PLANIFICADOR | QUINDE REYES MILTON | PF 05a 09m 28d | 03/03/2005 | 2 | EN | 2,205.89 | | 26,470.68 | 800.00 | 4,411.78 | 31,682.46 | 2,454.36 | | | 397.06 | 34,533.88 | | | |
| 93 | PLANIFICADOR | CORDOVA NOE LUIS WILDER | PD 23a 07m 10d | 20/06/1988 | 5 | EN | 2,389.56 | | 28,674.72 | 800.00 | 4,779.12 | 34,253.84 | 2,652.72 | | | 430.12 | 37,336.68 | | | |
| 94 | PLANIFICADOR | ALVARADO REYES IRMA | PC 26a 03m 30d | 01/09/1984 | 9 | EN | 2,421.33 | | 29,055.96 | 800.00 | 4,842.66 | 34,698.62 | 2,687.04 | | | 435.84 | 37,821.50 | | | |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | 7,016.78 | 0.00 | 0.00 | 0.00 | 0.00 | 84,201.36 | 2,400.00 | 14,033.56 | 100,634.92 | 7,794.12 | 0.00 | 0.00 | 1,263.02 | 109,692.06 |
| DEPENDENCIA: 010530 OFICINA DE PLANIFICACION TERRITORIAL | | | | | | | | | | | | | | | | | | | | |
| 95 | JEFE DE OFICINA | SAAVEDRA BARRIENTE XENIA | PF 05a 05m 30d | 01/07/2005 | 7 | EN | 3,432.16 | | 41,185.92 | 800.00 | 6,864.32 | 48,850.24 | 3,778.68 | | | 617.78 | 53,246.70 | | | |
| 96 | URBANISTA | V A C A N T E R E S E R V A D A | PF 05a 05m 30d | 01/07/2005 | 7 | EN | 3,432.16 | | 41,185.92 | | 6,864.32 | 48,050.24 | 3,706.68 | | | 617.78 | 52,374.70 | | | |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | 6,864.32 | 0.00 | 0.00 | 0.00 | 0.00 | 82,371.84 | 800.00 | 13,728.64 | 96,900.48 | 7,485.36 | 0.00 | 0.00 | 1,235.56 | 105,621.40 |
| DEPENDENCIA: 010540 OFICINA DE PRESUPUESTO | | | | | | | | | | | | | | | | | | | | |
| 98 | JEFE DE OFICINA | GARCIA CORREA JESUS | PA 34a 06m 30d | 01/06/1976 | 6 | EN | 4,201.19 | | 50,414.28 | 800.00 | 8,402.38 | 59,616.66 | 4,609.32 | | | 756.22 | 64,982.20 | | | |
| 99 | ESPECIALISTA EN | LEON GARCIA LUIS ENRIQUE | PC 12a 00m 28d | 03/12/1998 | 4 | EN | 2,431.07 | | 29,172.84 | 800.00 | 4,862.14 | 34,834.98 | 2,697.60 | | | 437.60 | 37,970.18 | | | |
| 100 | TECNICO EN | CHONG WONG MARIA DEL | AF 17a 01m 30d | 01/11/1993 | 1 | EN | 2,108.64 | | 25,303.68 | 800.00 | 4,217.28 | 30,320.96 | 2,349.36 | | | 379.56 | 33,049.88 | | | |
| 101 | SECRETARIA | MACHADO DIEZ LIBERTAD | TA 26a 07m 00d | 01/01/1986 | 1 | EN | 1,895.39 | | 22,744.68 | 800.00 | 3,790.78 | 27,335.46 | 2,119.08 | | | 341.18 | 29,795.72 | | | |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | 10,636.29 | 0.00 | 0.00 | 0.00 | 0.00 | 127,635.48 | 3,200.00 | 21,272.58 | 152,108.06 | 11,775.36 | 0.00 | 0.00 | 1,914.56 | 165,797.98 |
| DEPENDENCIA: 010600 GERENCIA DE TECNOLOGIAS Y SISTEMAS DE INFORMACION | | | | | | | | | | | | | | | | | | | | |
| 102 | GERENTE | RAMIREZ ACUÑA YOSIP PAUL | F3 03a 11m 27d | 04/01/2007 | 2 | EN | 4,635.41 | | 55,624.92 | 800.00 | 9,270.82 | 65,695.74 | 5,078.28 | | | 834.38 | 71,608.40 X | | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | 4,635.41 | 0.00 | 0.00 | 0.00 | 0.00 | 55,624.92 | 800.00 | 9,270.82 | 65,695.74 | 5,078.28 | 0.00 | 0.00 | 834.38 | 71,608.40 |
| DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA | | | | | | | | | | | | | | | | | | | | |
| 104 | JEFE DE OFICINA | BERRU MORE ALEXI | F2 03a 11m 21d | 10/01/2007 | 1 | EN | 3,962.87 | | 47,554.44 | 800.00 | 7,925.74 | 56,280.18 | 4,351.92 | | | 713.32 | 61,345.42 X | | | |
| 105 | PROGRAMADOR DE | ATARAMA CRUZ MICHAEL | TF 05a 09m 28d | 03/03/2005 | 3 | EN | 1,724.98 | | 20,699.76 | 800.00 | 3,449.96 | 24,949.72 | 1,935.00 | | | 310.50 | 27,195.22 | | | |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | 5,687.85 | 0.00 | 0.00 | 0.00 | 0.00 | 68,254.20 | 1,600.00 | 11,375.70 | 81,229.90 | 6,286.92 | 0.00 | 0.00 | 1,023.82 | 88,540.64 |
| DEPENDENCIA: 010620 OFICINA DE INFORMATICA | | | | | | | | | | | | | | | | | | | | |
| 107 | JEFE DE OFICINA | NIÑO DE GUZMAN MENDOZA | F2 03a 11m 21d | 10/01/2007 | 1 | EN | 4,032.33 | | 48,387.96 | 800.00 | 8,064.66 | 57,252.62 | 4,426.92 | | | 725.82 | 62,405.36 X | | | |
| 108 | ANALISTA DE | CHUNGA LACHIRA DANIEL | PF 05a 09m 28d | 03/03/2005 | 3 | EN | 2,205.86 | | 26,470.32 | 800.00 | 4,411.72 | 31,682.04 | 2,454.36 | | | 397.06 | 34,533.46 | | | |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



EMPLEADO NOMBRADO

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|--------------------|------------------------------|------|-------------|------------|--------|------|-----------|----------|------------|-----------|--------|------------|-----------|-----------|------------|-----------|--------|----------|---------------|------------|
| 109 PROGRAMADOR DE | MEDINA MARQUEZ MARIO | PF | 05a 09m 28d | 03/03/2005 | 3 | EN | 1,913.40 | | | | | 22,960.80 | 800.00 | 3,826.80 | 27,587.60 | 2,138.52 | | | 344.42 | 30,070.54 |
| 111 PROGRAMADOR DE | LACHIRA SANDOVAL MARCOS | TF | 06a 11m 30d | 01/01/2004 | 1 | EN | 1,783.54 | | | | | 21,402.48 | 800.00 | 3,567.08 | 25,769.56 | 1,998.24 | | | 321.04 | 28,088.84 |
| 113 PROGRAMADOR DE | SAAVEDRA FALERO JUAN | TF | 18a 11m 29d | 02/01/1992 | 1 | EN | 1,819.02 | | | | | 21,828.24 | 800.00 | 3,638.04 | 26,266.28 | 2,036.52 | | | 327.42 | 28,630.22 |
| 114 PROGRAMADOR DE | GARCIA CHUNGA ELMER RUBY | TF | 06a 11m 30d | 01/01/2004 | 1 | EN | 1,606.14 | | | | | 19,273.68 | 800.00 | 3,212.28 | 23,285.96 | 1,806.60 | | | 289.10 | 25,381.66 |
| 6 | TRABAJADORES POR DEPENDENCIA | | | | | | 13,360.29 | 0.00 | 0.00 | 0.00 | 0.00 | 160,323.48 | 4,800.00 | 26,720.58 | 191,844.06 | 14,861.16 | 0.00 | 0.00 | 2,404.86 | 209,110.08 |

DEPENDENCIA: 010630 OFICINA DE ORGANIZACION Y METODOS

| | | | | | | | | | | | | | | | | | | | | |
|----------------------|------------------------------|----|-------------|------------|----|----|-----------|------|------|------|------|------------|----------|-----------|------------|-----------|------|------|----------|-------------|
| 115 JEFE DE OFICINA | GOMEZ BAYONA ROSA MARIA | F2 | 00a 11m 03d | 28/01/2010 | | EN | 3,962.87 | | | | | 47,554.44 | | 7,925.74 | 55,480.18 | 4,279.92 | | | 713.32 | 60,473.42 X |
| 116 ANALISTA DE | MACHADO DIEZ PILAR | PF | 01a 06m 30d | 01/06/2009 | 6 | EN | 1,765.00 | | | | | 21,180.00 | 800.00 | 3,530.00 | 25,510.00 | 1,978.20 | | | 317.70 | 27,805.90 |
| 117 ESPECIALISTA EN | ZAPATA PULACHE CARLOS | PA | 33a 07m 26d | 04/11/1978 | 11 | EN | 3,968.96 | | | | | 47,627.52 | 800.00 | 7,937.92 | 56,365.44 | 4,358.52 | | | 714.42 | 61,438.38 |
| 118 TECNICO EN O Y M | CORREA CANOVA MARTHA | TA | 21a 03m 30d | 01/09/1989 | 9 | EN | 3,509.90 | | | | | 42,118.80 | 800.00 | 7,019.80 | 49,938.60 | 3,862.68 | | | 631.78 | 54,433.06 |
| 119 SECRETARIA | COELLO CALLE MARIA ELENA | TB | 28a 01m 21d | 10/11/1982 | 11 | EN | 1,885.18 | | | | | 22,622.16 | 800.00 | 3,770.36 | 27,192.52 | 2,108.04 | | | 339.34 | 29,639.90 |
| 5 | TRABAJADORES POR DEPENDENCIA | | | | | | 15,091.91 | 0.00 | 0.00 | 0.00 | 0.00 | 181,102.92 | 3,200.00 | 30,183.82 | 214,486.74 | 16,587.36 | 0.00 | 0.00 | 2,716.56 | 233,790.66 |

DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION

| | | | | | | | | | | | | | | | | | | | | |
|----------------|------------------------------|----|-------------|------------|----|----|-----------|------|------|------|------|------------|----------|-----------|------------|-----------|----------|----------|----------|-------------|
| 120 GERENTE | TULLOCH TALLEDO BLANCA | F3 | 01a 02m 26d | 05/10/2009 | 11 | EN | 4,620.07 | | | | | 55,440.84 | 800.00 | 9,240.14 | 65,420.98 | 5,121.72 | | | 831.62 | 71,374.32 X |
| 121 ADJUNTO | NORIEGA OJEDA GILBERT | F2 | 37a 06m 18d | 13/06/1977 | 6 | EN | 4,324.65 | | | | | 51,895.80 | 800.00 | 8,649.30 | 61,345.10 | 4,742.64 | | | 778.44 | 66,866.18 |
| 122 SECRETARIA | MANRIQUE DE SEMINARIO | PE | 35a 11m 30d | 01/01/1975 | 1 | EN | 2,674.44 | | | | | 32,093.28 | 800.00 | 5,348.88 | 38,242.16 | 2,960.40 | 2,674.44 | | 481.40 | 44,358.40 |
| 123 SECRETARIA | PACHERRES SANCHEZ | TF | 21a 10m 30d | 01/02/1989 | 6 | EN | 1,667.99 | | | | | 20,015.88 | 800.00 | 3,335.98 | 24,151.86 | 1,873.44 | | | 300.24 | 26,325.54 |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | 13,287.15 | 0.00 | 0.00 | 0.00 | 0.00 | 159,445.80 | 3,200.00 | 26,574.30 | 189,160.10 | 14,698.20 | 0.00 | 2,674.44 | 2,391.70 | 208,924.44 |

DEPENDENCIA: 010710 OFICINA DE LOGISTICA

| | | | | | | | | | | | | | | | | | | | | |
|---------------------|------------------------------|----|-------------|------------|---|----|-----------|------|------|------|------|------------|----------|-----------|------------|-----------|------|------|----------|-------------|
| 125 JEFE DE OFICINA | NEIRA TORRES OMAR | F2 | 01a 09m 25d | 06/03/2009 | 4 | EN | 3,962.87 | | | | | 47,554.44 | 800.00 | 7,925.74 | 56,280.18 | 4,351.92 | | | 713.32 | 61,345.42 X |
| 126 ADJUNTO | RODRIGUEZ VALIENTE MARTIN | PF | 05a 09m 28d | 03/03/2005 | 3 | EN | 2,144.12 | | | | | 25,729.44 | 800.00 | 4,288.24 | 30,817.68 | 2,387.64 | | | 385.94 | 33,591.26 |
| 127 ASISTENTE | REQUENA MOYA GUSTAVO | PD | 26a 03m 30d | 01/09/1984 | 2 | EN | 3,778.28 | | | | | 45,339.36 | 800.00 | 7,556.56 | 53,695.92 | 4,152.60 | | | 680.10 | 58,528.62 |
| 128 TECNICO | CORNEJO ZAPATA MARTHA | TF | 05a 09m 28d | 03/03/2005 | 3 | EN | 1,573.98 | | | | | 18,887.76 | 786.99 | 3,147.96 | 22,822.71 | 1,770.75 | | | 283.32 | 24,876.78 |
| 129 SECRETARIA | BRICEÑO YARLEQUE | TF | 05a 05m 30d | 01/07/2005 | 7 | EN | 1,213.63 | | | | | 14,563.56 | 606.82 | 2,427.26 | 17,597.64 | 1,365.37 | | | 218.46 | 19,181.47 |
| 5 | TRABAJADORES POR DEPENDENCIA | | | | | | 12,672.88 | 0.00 | 0.00 | 0.00 | 0.00 | 152,074.56 | 3,793.81 | 25,345.76 | 181,214.13 | 14,028.28 | 0.00 | 0.00 | 2,281.14 | 197,523.55 |

DEPENDENCIA: 010711 UNIDAD DE ABASTECIMIENTOS

| | | | | | | | | | | | | | | | | | | | | |
|--------------------|------------------------------|----|-------------|------------|----|----|-----------|------|------|------|------|------------|----------|-----------|------------|-----------|----------|----------|----------|------------|
| 131 JEFE DE UNIDAD | TIMANA FIESTAS ORLANDO | TF | 15a 11m 30d | 01/01/1995 | 11 | EN | 2,294.62 | | | | | 27,535.44 | 800.00 | 4,589.24 | 32,924.68 | 2,550.24 | | | 413.04 | 35,887.96 |
| 132 ASISTENTE | MORALES BARDALES RUTH | PE | 05a 07m 08d | 23/05/2005 | 4 | EN | 1,951.17 | | | | | 23,414.04 | 800.00 | 3,902.34 | 28,116.38 | 2,179.32 | | | 351.22 | 30,646.92 |
| 133 TECNICO EN | SEMINARIO NOLTE JULIO | TA | 29a 05m 30d | 01/07/1981 | 7 | EN | 1,923.85 | | | | | 23,086.20 | 800.00 | 3,847.70 | 27,733.90 | 2,149.80 | | | 346.30 | 30,230.00 |
| 134 TECNICO EN | VILLAGRA DE REYES MARIA | TB | 35a 03m 07d | 01/07/1974 | 7 | EN | 1,961.77 | | | | | 23,541.24 | 800.00 | 3,923.54 | 28,264.78 | 2,190.72 | 1,961.77 | | 353.12 | 32,770.39 |
| 135 TECNICO EN | VALDIVIEZO VALDIVIEZO | TB | 23a 10m 30d | 01/02/1987 | 1 | EN | 1,850.23 | | | | | 22,202.76 | 800.00 | 3,700.46 | 26,703.22 | 2,070.24 | | | 333.04 | 29,106.50 |
| 136 TECNICO EN | MORE CORDOVA JULIO CESAR | TF | 06a 11m 30d | 01/01/2004 | 1 | EN | 1,336.62 | | | | | 16,039.44 | 668.31 | 2,673.24 | 19,380.99 | 1,503.74 | | | 240.60 | 21,125.33 |
| 137 TECNICO EN | ZAPATA FLORES SUSANA | TA | 24a 07m 30d | 01/05/1986 | 5 | EN | 1,916.82 | | | | | 23,001.84 | 800.00 | 3,833.64 | 27,635.48 | 2,142.12 | | | 345.02 | 30,122.62 |
| 138 SECRETARIA | ESPINOZA UBILLUS TERESA DE | AF | 18a 06m 30d | 01/06/1992 | 2 | EN | 1,640.12 | | | | | 19,681.44 | 800.00 | 3,280.24 | 23,761.68 | 1,843.32 | | | 295.22 | 25,900.22 |
| 139 AUXILIAR | VIERA YAMUNAQUE JOSE FELIX | TB | 26a 08m 28d | 03/04/1984 | 4 | EN | 1,947.45 | | | | | 23,369.40 | 800.00 | 3,894.90 | 28,064.30 | 2,175.24 | | | 350.54 | 30,590.08 |
| 140 AUXILIAR | TIMANA YAMUNAQUE RICARDO | AA | 21a 02m 30d | 01/10/1989 | 10 | EN | 1,908.09 | | | | | 22,897.08 | 800.00 | 3,816.18 | 27,513.26 | 2,132.76 | | | 343.46 | 29,989.48 |
| 10 | TRABAJADORES POR DEPENDENCIA | | | | | | 18,730.74 | 0.00 | 0.00 | 0.00 | 0.00 | 224,768.88 | 7,868.31 | 37,461.48 | 270,098.67 | 20,937.50 | 0.00 | 1,961.77 | 3,371.56 | 296,369.50 |

DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



EMPLEADO NOMBRADO

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|--|------------------------------|------|-------------|------------|--------|------|-----------|----------|------------|-----------|--------|------------|-----------|-----------|------------|-----------|--------|-----------|---------------|-------------|
| 141 JEFE DE UNIDAD | RIVAS VIVENCIO IRMA | PA | 12a 00m 28d | 03/12/1998 | 4 | EN | 2,524.63 | | | | | 30,295.56 | 800.00 | 5,049.26 | 36,144.82 | 2,798.64 | | | 454.44 | 39,397.90 |
| 142 TECNICO | LEQUERNAQUE PEÑA RUBEN | TF | 06a 11m 30d | 01/01/2004 | 1 | EN | 1,447.99 | | | | | 17,375.88 | 724.00 | 2,895.98 | 20,995.86 | 1,629.00 | | | 260.64 | 22,885.50 |
| 143 SECRETARIA | RUIZ FERNANDEZ MARIA | TF | 06a 11m 30d | 01/01/2004 | 1 | EN | 1,348.64 | | | | | 16,183.68 | 674.32 | 2,697.28 | 19,555.28 | 1,517.25 | | | 242.76 | 21,315.29 |
| 145 TRABAJADOR DE | TINEO PUELLES MANUEL | AF | 20a 05m 30d | 01/07/1990 | 11 | EN | 1,561.99 | | | | | 18,743.88 | 781.00 | 3,123.98 | 22,648.86 | 1,757.25 | | 1,561.99 | 281.16 | 26,249.26 |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | 6,883.25 | 0.00 | 0.00 | 0.00 | 0.00 | 82,599.00 | 2,979.32 | 13,766.50 | 99,344.82 | 7,702.14 | 0.00 | 1,561.99 | 1,239.00 | 109,847.95 |
| DEPENDENCIA: 010720 OFICINA DE PERSONAL | | | | | | | | | | | | | | | | | | | | |
| 156 JEFE DE OFICINA | RIVERA SAGASTEGUI EVELYN | F2 | 01a 05m 30d | 01/07/2009 | 7 | EN | 3,962.87 | | | | | 47,554.44 | 800.00 | 7,925.74 | 56,280.18 | 4,351.92 | | | 713.32 | 61,345.42 X |
| 158 SECRETARIA | CORDOVA CORDOVA IRMA | TA | 26a 09m 30d | 01/03/1984 | 2 | EN | 2,214.49 | | | | | 26,573.88 | 800.00 | 4,428.98 | 31,802.86 | 2,463.60 | | | 398.60 | 34,665.06 |
| 159 AUXILIAR | VACANTE RESERVADA AC | AF | 24a 06m 11d | 20/06/1988 | 1 | EN | 2,282.66 | | | | | 27,391.92 | | 4,565.32 | 31,957.24 | 2,465.28 | | | 410.88 | 34,833.40 |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | 8,460.02 | 0.00 | 0.00 | 0.00 | 0.00 | 101,520.24 | 1,600.00 | 16,920.04 | 120,040.28 | 9,280.80 | 0.00 | 0.00 | 1,522.80 | 130,843.88 |
| DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES | | | | | | | | | | | | | | | | | | | | |
| 161 JEFE DE UNIDAD | SAAVEDRA NEGRON DELIA | PA | 25a 11m 30d | 01/01/1985 | 1 | EN | 2,963.22 | | | | | 35,558.64 | 800.00 | 5,926.44 | 42,285.08 | 3,272.28 | | 14,816.10 | 533.38 | 60,906.84 * |
| 162 TECNICO | VACANTE RESERVADA TF | AF | 05a 09m 28d | 03/03/2005 | 3 | EN | 2,520.02 | | | | | 30,240.24 | | 5,040.04 | 35,280.28 | 2,721.60 | | | 453.60 | 38,455.48 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | 5,483.24 | 0.00 | 0.00 | 0.00 | 0.00 | 65,798.88 | 800.00 | 10,966.48 | 77,565.36 | 5,993.88 | 0.00 | 14,816.10 | 986.98 | 99,362.32 |
| DEPENDENCIA: 010722 UNIDAD DE PROCESOS TECNICOS | | | | | | | | | | | | | | | | | | | | |
| 165 JEFE DE UNIDAD | SANDOVAL CHANGANAQUE | TB | 22a 02m 25d | 06/10/1988 | 1 | EN | 2,525.39 | | | | | 30,304.68 | 800.00 | 5,050.78 | 36,155.46 | 2,799.48 | | | 454.58 | 39,409.52 |
| 166 TECNICO | VACANTE RESERVADA TB | TB | 22a 02m 25d | 06/10/1988 | 1 | EN | 2,043.10 | | | | | 24,517.20 | | 4,086.20 | 28,603.40 | 2,206.56 | | | 367.76 | 31,177.72 |
| 167 SECRETARIA | MONDRAGON AGUILERA DE | TB | 26a 08m 30d | 01/04/1984 | 1 | EN | 2,281.61 | | | | | 27,379.32 | 800.00 | 4,563.22 | 32,742.54 | 2,536.08 | | | 410.68 | 35,689.30 |
| 168 AUXILIAR | FLORES FLORES EFRAIN | AF | 20a 06m 23d | 08/06/1990 | 11 | EN | 1,448.69 | | | | | 17,384.28 | 724.35 | 2,897.38 | 21,006.01 | 1,629.75 | | 1,448.69 | 260.76 | 24,345.21 |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | 8,298.79 | 0.00 | 0.00 | 0.00 | 0.00 | 99,585.48 | 2,324.35 | 16,597.58 | 118,507.41 | 9,171.87 | 0.00 | 1,448.69 | 1,493.78 | 130,621.75 |
| DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION | | | | | | | | | | | | | | | | | | | | |
| 169 JEFE DE UNIDAD | CHERO TINOCO MERY FLORA | PA | 33a 01m 00d | 01/12/1981 | 1 | EN | 2,855.82 | | | | | 34,269.84 | 800.00 | 5,711.64 | 40,781.48 | 3,156.24 | | | 514.04 | 44,451.76 |
| 170 MEDICO | VACANTE | PA | | | | EN | 3,108.37 | | | | | 37,300.44 | | 6,216.74 | 43,517.18 | 3,357.00 | | | 559.50 | 47,433.68 |
| 171 TECNICO EN | CASTRO DE SEMINARIO | TA | 35a 11m 30d | 01/01/1975 | 1 | EN | 3,581.29 | | | | | 42,975.48 | 800.00 | 7,162.58 | 50,938.06 | 3,939.84 | | 3,581.29 | 644.64 | 59,103.83 |
| 172 TECNICO | ORTIZ CARMEN BERNARDA | TA | 25a 11m 30d | 01/01/1985 | 1 | EN | 1,951.30 | | | | | 23,415.60 | 800.00 | 3,902.60 | 28,118.20 | 2,179.44 | | 9,756.50 | 351.24 | 40,405.38 * |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | 11,496.78 | 0.00 | 0.00 | 0.00 | 0.00 | 137,961.36 | 2,400.00 | 22,993.56 | 163,354.92 | 12,632.52 | 0.00 | 13,337.79 | 2,069.42 | 191,394.65 |
| DEPENDENCIA: 010730 OFICINA DE TESORERIA | | | | | | | | | | | | | | | | | | | | |
| 174 JEFE DE OFICINA | RIVAS VIVENCIO CATALINA | PA | 35a 04m 30d | 01/08/1975 | 1 | EN | 4,232.38 | | | | | 50,788.56 | 800.00 | 8,464.76 | 60,053.32 | 4,642.92 | | 4,232.38 | 761.82 | 69,690.44 |
| 175 SECRETARIA | MECHATO PALOMINO TERESA | TA | 29a 02m 22d | 09/10/1981 | 10 | EN | 2,211.50 | | | | | 26,538.00 | 800.00 | 4,423.00 | 31,761.00 | 2,460.48 | | | 398.08 | 34,619.56 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | 6,443.88 | 0.00 | 0.00 | 0.00 | 0.00 | 77,326.56 | 1,600.00 | 12,887.76 | 91,814.32 | 7,103.40 | 0.00 | 4,232.38 | 1,159.90 | 104,310.00 |
| DEPENDENCIA: 010731 UNIDAD DE FONDOS | | | | | | | | | | | | | | | | | | | | |
| 176 JEFE DE UNIDAD | VIERA CABRERA JOSE FELIX | TA | 29a 05m 30d | 01/07/1981 | 7 | EN | 2,749.65 | | | | | 32,995.80 | 800.00 | 5,499.30 | 39,295.10 | 3,041.64 | | | 494.94 | 42,831.68 |
| 177 TECNICO EN | YARLEQUE LOZADA LUCIO | TF | 06a 11m 30d | 01/01/2004 | 1 | EN | 1,591.12 | | | | | 19,093.44 | 795.56 | 3,182.24 | 23,071.24 | 1,790.00 | | | 286.40 | 25,147.64 |
| 178 TECNICO | RAMOS VERA FELICITA | TB | 28a 01m 21d | 10/11/1982 | 11 | EN | 1,880.42 | | | | | 22,565.04 | 800.00 | 3,760.84 | 27,125.88 | 2,102.88 | | | 338.48 | 29,567.24 |
| 179 TECNICO | FARFAN JUAREZ PEDRO PABLO | TF | 08a 01m 30d | 01/11/2002 | 11 | EN | 1,385.12 | | | | | 16,621.44 | 692.56 | 2,770.24 | 20,084.24 | 1,558.25 | | | 249.32 | 21,891.81 |
| 180 TECNICO | CRUZ CRUZ JUAN ALBERTO | TF | 06a 11m 30d | 01/01/2004 | 1 | EN | 1,591.12 | | | | | 19,093.44 | 795.56 | 3,182.24 | 23,071.24 | 1,790.00 | | | 286.40 | 25,147.64 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



EMPLEADO NOMBRADO

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|--------------|------------------------------|------|-------------|------------|--------|------|-----------|----------|------------|-----------|--------|------------|-----------|-----------|------------|-----------|--------|----------|---------------|------------|
| 181 TECNICO | CAVERO ANCAJIMA MARIA DEL | TA | 36a 02m 30d | 01/10/1974 | 10 | EN | 1,908.64 | | | | | 22,903.68 | 800.00 | 3,817.28 | 27,520.96 | 2,133.36 | | | 343.56 | 29,997.88 |
| 183 AUXILIAR | COVENAS YOYERA CARMEN | AB | 36a 04m 30d | 01/08/1974 | 1 | EN | 1,925.13 | | | | | 23,101.56 | 800.00 | 3,850.26 | 27,751.82 | 2,151.12 | | | 346.52 | 30,249.46 |
| 7 | TRABAJADORES POR DEPENDENCIA | | | | | | 13,031.20 | 0.00 | 0.00 | 0.00 | 0.00 | 156,374.40 | 5,483.68 | 26,062.40 | 187,920.48 | 14,567.25 | 0.00 | 0.00 | 2,345.62 | 204,833.35 |

DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES

| | | | | | | | | | | | | | | | | | | | | |
|--------------------|------------------------------|----|-------------|------------|----|----|----------|------|------|------|------|-----------|----------|-----------|-----------|----------|------|----------|----------|-----------|
| 184 JEFE DE UNIDAD | ESPINOZA NIZAMA VDA.DE | TA | 35a 08m 30d | 01/04/1975 | 4 | EN | 2,806.28 | | | | | 33,675.36 | 800.00 | 5,612.56 | 40,087.92 | 3,102.84 | | 2,806.28 | 505.14 | 46,502.18 |
| 185 TECNICO | QUEZADA DE VILELA CARMEN | TF | 17a 06m 30d | 01/06/1993 | 11 | EN | 1,436.37 | | | | | 17,236.44 | 718.19 | 2,872.74 | 20,827.37 | 1,615.88 | | | 258.54 | 22,701.79 |
| 186 AUXILIAR | RIVAS MIRANDA RICARDO | AF | 06a 11m 30d | 01/01/2004 | 1 | EN | 1,347.89 | | | | | 16,174.68 | 673.95 | 2,695.78 | 19,544.41 | 1,516.38 | | | 242.62 | 21,303.41 |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | 5,590.54 | 0.00 | 0.00 | 0.00 | 0.00 | 67,086.48 | 2,192.14 | 11,181.08 | 80,459.70 | 6,235.10 | 0.00 | 2,806.28 | 1,006.30 | 90,507.38 |

DEPENDENCIA: 010740 OFICINA DE MARGESI DE BIENES

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|---------------------|------------------------------|----|-------------|------------|---|----|-----------|------|------|------|------|------------|----------|-----------|------------|-----------|------|------|----------|------------|
| 188 JEFE DE OFICINA | COLLANTES MENDOZA MANUEL | TB | 29a 05m 30d | 01/07/1981 | 7 | EN | 4,145.72 | | | | | 49,748.64 | 800.00 | 8,291.44 | 58,840.08 | 4,549.32 | | | 746.22 | 64,135.62 |
| 190 ASISTENTE | CHIROQUE SANDOVAL GASPAR | PB | 24a 07m 30d | 01/05/1986 | 5 | EN | 2,914.50 | | | | | 34,974.00 | 800.00 | 5,829.00 | 41,603.00 | 3,219.72 | | | 524.62 | 45,347.34 |
| 191 TECNICO | RAMOS DIOS AURELIO | TA | 37a 05m 22d | 09/07/1973 | 1 | EN | 2,458.70 | | | | | 29,504.40 | 800.00 | 4,917.40 | 35,221.80 | 3,939.56 | | | 639.26 | 39,800.62 |
| 192 TECNICO | SAAVEDRA SIANCAS JORGE | TA | 21a 02m 30d | 01/10/1989 | 4 | EN | 2,009.80 | | | | | 24,117.60 | 800.00 | 4,019.60 | 28,937.20 | 2,242.56 | | | 361.76 | 31,541.52 |
| 193 SECRETARIA | RIOFRIO ZAPATA LUZ VICTORIA | TA | 37a 08m 26d | 05/01/1976 | 1 | EN | 1,916.01 | | | | | 22,992.12 | 800.00 | 3,832.02 | 27,624.14 | 2,141.28 | | | 344.88 | 30,110.30 |
| 5 | TRABAJADORES POR DEPENDENCIA | | | | | | 13,444.73 | 0.00 | 0.00 | 0.00 | 0.00 | 161,336.76 | 4,000.00 | 26,889.46 | 192,226.22 | 16,092.44 | 0.00 | 0.00 | 2,616.74 | 210,935.40 |

DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA

| | | | | | | | | | | | | | | | | | | | | |
|---------------------|------------------------------|----|-------------|------------|----|----|-----------|------|------|------|------|------------|----------|-----------|------------|-----------|------|----------|----------|-------------|
| 194 JEFE DE OFICINA | SEMINARIO ABRAMONTE | F2 | 01a 02m 25d | 06/10/2009 | 11 | EN | 3,962.87 | | | | | 47,554.44 | 800.00 | 7,925.74 | 56,280.18 | 4,351.92 | | | 713.32 | 61,345.42 X |
| 195 ASISTENTE | FRIAS ALVARADO JUAN JAVIER | TF | 05a 09m 28d | 03/03/2005 | 3 | EN | 1,724.98 | | | | | 20,699.76 | 800.00 | 3,449.96 | 24,949.72 | 1,935.00 | | | 310.50 | 27,195.22 |
| 196 TECNICO | ALVARADO DE LABERRY | TA | 33a 06m 30d | 01/06/1977 | 6 | EN | 3,555.98 | | | | | 42,671.76 | 800.00 | 7,111.96 | 50,583.72 | 3,912.48 | | | 640.08 | 55,136.28 |
| 197 MECANICO | SAAVEDRA GUERRA JUAN | TF | 22a 10m 16d | 15/02/1988 | 11 | EN | 1,461.99 | | | | | 17,543.88 | 731.00 | 2,923.98 | 21,198.86 | 1,644.75 | | | 263.16 | 23,106.77 |
| 198 MECANICO | SOLANO MORALES LUIS | TF | 22a 00m 30d | 01/12/1988 | 11 | EN | 1,461.99 | | | | | 17,543.88 | 731.00 | 2,923.98 | 21,198.86 | 1,644.75 | | | 263.16 | 23,106.77 |
| 199 MECANICO | AREVALO MARTINEZ MIGUEL | TB | 25a 10m 30d | 01/02/1985 | 2 | EN | 1,891.75 | | | | | 22,701.00 | 800.00 | 3,783.50 | 27,284.50 | 2,115.12 | | 5,675.25 | 340.52 | 35,415.39 |
| 6 | TRABAJADORES POR DEPENDENCIA | | | | | | 14,059.56 | 0.00 | 0.00 | 0.00 | 0.00 | 168,714.72 | 4,662.00 | 28,119.12 | 201,495.84 | 15,604.02 | 0.00 | 5,675.25 | 2,530.74 | 225,305.85 |

DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD

| | | | | | | | | | | | | | | | | | | | | |
|---------------------|------------------------------|----|-------------|------------|---|----|-----------|------|------|------|------|------------|----------|-----------|------------|-----------|------|------|----------|------------|
| 208 JEFE DE OFICINA | SANTOS FLORES WILMER | TF | 05a 09m 28d | 03/03/2005 | 3 | EN | 3,579.44 | | | | | 42,953.28 | 800.00 | 7,158.88 | 50,912.16 | 3,937.80 | | | 644.30 | 55,494.26 |
| 209 ASISTENTE | OBANDO ROMERO MILAGRITOS | PF | 05a 09m 28d | 03/03/2005 | 1 | EN | 1,913.40 | | | | | 22,960.80 | 800.00 | 3,826.80 | 27,587.60 | 2,138.52 | | | 344.42 | 30,070.54 |
| 210 CONTADOR | VACANTE RESERVADA | PF | 06a 07m 09d | 22/05/2004 | 5 | EN | 2,229.06 | | | | | 26,748.72 | | 4,458.12 | 31,206.84 | 2,407.44 | | | 401.24 | 34,015.52 |
| 211 TECNICO | NIZAMA CHAPA PEDRO PABLO | TF | 06a 11m 30d | 01/01/2004 | 1 | EN | 1,591.12 | | | | | 19,093.44 | 795.56 | 3,182.24 | 23,071.24 | 1,790.00 | | | 286.40 | 25,147.64 |
| 212 SECRETARIA | VILLA DE QUISPE JOSEFA | TB | 29a 08m 30d | 01/04/1981 | 1 | EN | 1,870.72 | | | | | 22,448.64 | 800.00 | 3,741.44 | 26,990.08 | 2,092.32 | | | 336.72 | 29,419.12 |
| 5 | TRABAJADORES POR DEPENDENCIA | | | | | | 11,183.74 | 0.00 | 0.00 | 0.00 | 0.00 | 134,204.88 | 3,195.56 | 22,367.48 | 159,767.92 | 12,366.08 | 0.00 | 0.00 | 2,013.08 | 174,147.08 |

DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO

| | | | | | | | | | | | | | | | | | | | | |
|--------------------|---------------------------|----|-------------|------------|---|----|----------|--|--|--|--|-----------|--------|----------|-----------|----------|--|--|--------|-----------|
| 213 JEFE DE UNIDAD | GARCIA TORRES FABIOLA DEL | PF | 05a 10m 21d | 10/02/2005 | 2 | EN | 2,229.06 | | | | | 26,748.72 | 800.00 | 4,458.12 | 32,006.84 | 2,479.44 | | | 401.24 | 34,887.52 |
| 214 TECNICO EN | VACANTE RESERVADA | TF | 05a 09m 28d | 03/03/2005 | 3 | EN | 1,641.78 | | | | | 19,701.36 | | 3,283.56 | 22,984.92 | 1,773.12 | | | 295.52 | 25,053.56 |
| 215 TECNICO | ORTIZ QUEZADA ROGUER | TA | 31a 08m 11d | 20/04/1979 | 4 | EN | 2,611.72 | | | | | 31,340.64 | 800.00 | 5,223.44 | 37,364.08 | 2,892.60 | | | 470.10 | 40,726.78 |
| 216 TECNICO | MARTINEZ PACHERRES RENEE | TA | 22a 10m 23d | 08/02/1988 | 2 | EN | 1,881.50 | | | | | 22,578.00 | 800.00 | 3,763.00 | 27,141.00 | 2,104.08 | | | 338.68 | 29,583.76 |
| 217 TECNICO | YARLEQUE FLORES JOSE | TF | 06a 11m 30d | 01/01/2004 | 1 | EN | 1,591.12 | | | | | 19,093.44 | 795.56 | 3,182.24 | 23,071.24 | 1,790.00 | | | 286.40 | 25,147.64 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



EMPLEADO NOMBRADO

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | |
|--|------------------------------|---------------------------|----------|--------|--------|------|------------|-----------|------------|-----------|--------|-----------|------------|----------|-----------|------------|-----------|----------|---------------|----------|------------|
| 257 | JEFE DE DIVISION | DAVALOS VARGAS EDUARDO | F1 | 02a | 01m | 06d | 25/11/2008 | 12 | EN | | | 2,233.10 | | | | | | | | | |
| 258 | ARQUITECTO | VACANTE RESERVADA | PF | 06a | 01m | 00d | 01/12/2005 | 12 | EN | | | 2,458.63 | | | | | | | | | |
| 259 | TECNICO EN | FERNANDEZ LOPEZ ALBERTO | TF | 01a | 01m | 27d | 04/11/2009 | 12 | EN | | | 1,462.49 | | | | | | | | | |
| 261 | SECRETARIA | ARRAGUI DE ARRUNATEGUI | TA | 32a | 10m | 11d | 20/02/1978 | 2 | EN | | | 1,926.96 | | | | | | | | | |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | | 8,081.18 | 0.00 | 0.00 | 0.00 | 0.00 | 96,974.16 | 2,331.25 | 16,162.36 | 115,467.77 | 8,937.54 | 0.00 | 0.00 | 1,454.62 | 125,859.93 |
| DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA | | | | | | | | | | | | | | | | | | | | | |
| 262 | JEFE DE DIVISION | DEL AGUILA BENITES JUAN | PF | 05a | 09m | 28d | 03/03/2005 | 3 | EN | | | 2,339.15 | | | | | | | | | |
| 263 | INGENIERO | VACANTE RESERVADA | PF | 05a | 09m | 28d | 03/03/2005 | 3 | EN | | | 2,205.86 | | | | | | | | | |
| 265 | DIBUJANTE | CALDERON VALLADOLID | TC | 29a | 01m | 04d | 27/11/1981 | 11 | EN | | | 1,891.64 | | | | | | | | | |
| 266 | DIBUJANTE | NAVARRO AGUILAR HEBER | TC | 26a | 03m | 15d | 11/08/1986 | 8 | EN | | | 1,933.56 | | | | | | | | | |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | | 8,370.21 | 0.00 | 0.00 | 0.00 | 0.00 | 100,442.52 | 2,400.00 | 16,740.42 | 119,582.94 | 9,255.84 | 0.00 | 0.00 | 1,506.64 | 130,345.42 |
| DEPENDENCIA: 010823 DIVISION DE CATASTRO | | | | | | | | | | | | | | | | | | | | | |
| 269 | JEFE DE DIVISION | CURO QUIROGA JUAN | PF | 08a | 01m | 30d | 01/11/2002 | 11 | EN | | | 2,366.11 | | | | | | | | | |
| 270 | INGENIERO | VACANTE RESERVADA | PF | 08a | 01m | 30d | 01/11/2002 | 11 | EN | | | 2,366.11 | | | | | | | | | |
| 271 | TECNICO INGENIERA | PALACIOS VILCHEZ ARNALDO | TF | 18a | 04m | 04d | 27/08/1992 | 11 | EN | | | 1,539.37 | | | | | | | | | |
| 272 | TECNICO INGENIERA | SANDOVAL RIOS RAUL | TF | 21a | 08m | 30d | 01/04/1989 | 11 | EN | | | 1,461.99 | | | | | | | | | |
| 273 | TECNICO INGENIERA | RUESTA CHIROQUE ELMER | TF | 06a | 11m | 30d | 01/01/2004 | 1 | EN | | | 1,767.77 | | | | | | | | | |
| 274 | DIBUJANTE | ARELLANO MENA MIGUEL | TF | 06a | 11m | 30d | 01/01/2004 | 1 | EN | | | 1,348.64 | | | | | | | | | |
| 6 | TRABAJADORES POR DEPENDENCIA | | | | | | | 10,849.99 | 0.00 | 0.00 | 0.00 | 0.00 | 130,199.88 | 3,775.01 | 21,699.98 | 155,674.87 | 12,057.76 | 0.00 | 0.00 | 1,953.00 | 169,685.63 |
| DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL | | | | | | | | | | | | | | | | | | | | | |
| 275 | JEFE DE OFICINA | FUNES CASTRO OSCAR JAVIER | PD | 12a | 00m | 28d | 03/12/1998 | 1 | EN | | | 4,081.07 | | | | | | | | | |
| 277 | SECRETARIA | VACANTE RESERVADA | TA | 26a | 11m | 30d | 01/01/1984 | 1 | EN | | | 2,211.50 | | | | | | | | | |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | 6,292.57 | 0.00 | 0.00 | 0.00 | 0.00 | 75,510.84 | 800.00 | 12,585.14 | 88,895.98 | 6,868.08 | 0.00 | 0.00 | 1,132.68 | 96,896.74 |
| DEPENDENCIA: 010831 DIVISION DE TRANSPORTES | | | | | | | | | | | | | | | | | | | | | |
| 279 | JEFE DE DIVISION | ANASTACIO MUJICA ALFONSO | AC | 24a | 06m | 11d | 20/06/1988 | 1 | EN | | | 2,382.66 | | | | | | | | | |
| 280 | TECN. DE TRANSITO | MENDOZA PAIMA PEDRO | TB | 24a | 00m | 10d | 20/06/1988 | 6 | EN | | | 1,853.59 | | | | | | | | | |
| 281 | TECN. DE TRANSITO | OJEDA HERNANDEZ EDGAR | TA | 30a | 06m | 00d | 01/07/1982 | 7 | EN | | | 1,919.38 | | | | | | | | | |
| 282 | TECN. DE TRANSITO | LOPEZ FLORES ICSOBER | TF | 22a | 08m | 23d | 08/04/1988 | 11 | EN | | | 1,410.49 | | | | | | | | | |
| 283 | TECN. DE TRANSITO | RAMIREZ LOZADA SULPICIO | TF | 21a | 10m | 16d | 15/02/1989 | 11 | EN | | | 1,410.49 | | | | | | | | | |
| 284 | SECRETARIA | FLORES TEMOCHE MARLENE | AF | 07a | 01m | 30d | 01/11/2003 | 11 | EN | | | 1,288.03 | | | | | | | | | |
| 6 | TRABAJADORES POR DEPENDENCIA | | | | | | | 10,264.64 | 0.00 | 0.00 | 0.00 | 0.00 | 123,483.24 | 4,467.33 | 20,580.54 | 148,531.11 | 11,515.39 | 0.00 | 11,985.88 | 1,852.22 | 173,884.60 |
| DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO | | | | | | | | | | | | | | | | | | | | | |
| 285 | JEFE DE DIVISION | FIESTAS BANCAYAN WILLIAM | TA | 31a | 08m | 11d | 20/04/1979 | 4 | EN | | | 2,779.22 | | | | | | | | | |
| 286 | TECN. DE TRANSITO | VACANTE RESERVADA | TA | 31a | 08m | 11d | 20/04/1979 | 4 | EN | | | 2,676.22 | | | | | | | | | |
| 287 | TECNICO | MOSCOL CALLE LUCIO | TB | 36a | 04m | 30d | 01/08/1974 | 8 | EN | | | 2,438.17 | | | | | | | | | |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | | 7,893.61 | 0.00 | 0.00 | 0.00 | 0.00 | 94,723.32 | 1,600.00 | 15,787.22 | 112,110.54 | 8,669.16 | 0.00 | 0.00 | 1,420.86 | 122,200.56 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



EMPLEADO NOMBRADO

| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | | | | | | | | | | | | |
|---|------------------------------|----------------------------|--------------------|------------|----------|------------|-----------|--------|-----------|-----------|----------|-----------|----------|--------|----------|---------------|-------------|------|------|------|------|-----------|----------|-----------|------------|----------|------|----------|----------|------------|
| DEPENDENCIA: 010840 OFICINA DE ASENTAMIENTOS HUMANOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 289 | JEFE DE OFICINA | ARRIETA CARRASCO PERCY | F2 00a 10m 13d | 18/02/2010 | EN | 3,957.87 | | | 47,494.44 | | 7,915.74 | 55,410.18 | 4,274.52 | | | 712.42 | 60,397.12 X | | | | | | | | | | | | | |
| 290 | SECRETARIA | DEZA ALVAREZ LILY CLOTILDE | TA 26a 09m 30d | 01/03/1984 | 3 EN | 2,211.49 | | | 26,537.88 | 800.00 | 4,422.98 | 31,760.86 | 2,460.36 | | | 398.06 | 34,619.28 | | | | | | | | | | | | | |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 6,169.36 | 0.00 | 0.00 | 0.00 | 0.00 | 74,032.32 | 800.00 | 12,338.72 | 87,171.04 | 6,734.88 | 0.00 | 0.00 | 1,110.48 | 95,016.40 |
| DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 291 | JEFE DE DIVISION | ORTEGA GARNICA CARLOS | PF 06a 01m 00d | 01/12/2005 | 12 EN | 2,458.63 | | | 29,503.56 | 800.00 | 4,917.26 | 35,220.82 | 2,727.36 | | | 442.56 | 38,390.74 | | | | | | | | | | | | | |
| 293 | TECNICO EN | BARRIENTOS ADRIANZEN | TF 06a 11m 30d | 01/01/2004 | 1 EN | 1,503.14 | | | 18,037.68 | 751.57 | 3,006.28 | 21,795.53 | 1,691.00 | | | 270.56 | 23,757.09 | | | | | | | | | | | | | |
| 294 | TOPOGRAFO | ZAPATA FLORES JORGE | TF 06a 11m 30d | 01/01/2004 | 1 EN | 1,595.53 | | | 19,146.36 | 797.77 | 3,191.06 | 23,135.19 | 1,795.00 | | | 287.20 | 25,217.39 | | | | | | | | | | | | | |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 5,557.30 | 0.00 | 0.00 | 0.00 | 0.00 | 66,687.60 | 2,349.34 | 11,114.60 | 80,151.54 | 6,213.36 | 0.00 | 0.00 | 1,000.32 | 87,365.22 |
| DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 299 | SECRETARIA | ALVARADO CACERES VIOLETA | TB 35a 11m 30d | 01/01/1975 | 1 EN | 2,287.36 | | | 27,448.32 | 800.00 | 4,574.72 | 32,823.04 | 2,542.32 | | 2,287.36 | 411.72 | 38,064.44 | | | | | | | | | | | | | |
| 300 | AUXILIAR | LOZANO JIMENEZ JUAN | AA 35a 08m 29d | 02/04/1975 | 4 EN | 1,992.93 | | | 23,915.16 | 800.00 | 3,985.86 | 28,701.02 | 2,224.32 | | 1,992.93 | 358.72 | 33,276.99 | | | | | | | | | | | | | |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 4,280.29 | 0.00 | 0.00 | 0.00 | 0.00 | 51,363.48 | 1,600.00 | 8,560.58 | 61,524.06 | 4,766.64 | 0.00 | 4,280.29 | 770.44 | 71,341.43 |
| DEPENDENCIA: 010900 GERENCIA DE DESARROLLO ECONOMICO LOCAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 303 | GERENTE | NUÑEZ TELLO MARIA EULOGIA | F3 03a 11m 26d | 05/01/2007 | 1 EN | 4,635.41 | | | 55,624.92 | 800.00 | 9,270.82 | 65,695.74 | 5,078.28 | | | 834.38 | 71,608.40 X | | | | | | | | | | | | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 4,635.41 | 0.00 | 0.00 | 0.00 | 0.00 | 55,624.92 | 800.00 | 9,270.82 | 65,695.74 | 5,078.28 | 0.00 | 0.00 | 834.38 | 71,608.40 |
| DEPENDENCIA: 010910 OFICINA DE PROMOCION ECONOMICA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 305 | JEFE DE OFICINA | CIUDAD GAMBOA DANIEL | TF 05a 02m 00d | 31/10/2005 | 1 EN | 3,266.06 | | | 39,192.72 | 800.00 | 6,532.12 | 46,524.84 | 3,599.40 | | | 587.90 | 50,712.14 | | | | | | | | | | | | | |
| 306 | TECNICO | LACHIRA MORENO MARITZA | TF 19a 03m 30d | 01/09/1991 | 2 EN | 1,436.37 | | | 17,236.44 | 718.19 | 2,872.74 | 20,827.37 | 1,615.88 | | | 258.54 | 22,701.79 | | | | | | | | | | | | | |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 4,702.43 | 0.00 | 0.00 | 0.00 | 0.00 | 56,429.16 | 1,518.19 | 9,404.86 | 67,352.21 | 5,215.28 | 0.00 | 0.00 | 846.44 | 73,413.93 |
| DEPENDENCIA: 010912 DIVISION DE TURISMO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 312 | GUIA TURISTICA | VACANTE RESERVADA | TF 05a 09m 28d | 03/03/2005 | 3 EN | 3,459.11 | | | 41,509.32 | | 6,918.22 | 48,427.54 | 3,735.84 | | | 622.64 | 52,786.02 | | | | | | | | | | | | | |
| 313 | TECNICO | GALLARDO PACHERRE MARIO | TA 36a 05m 01d | 18/12/1975 | 1 EN | 2,536.78 | | | 30,441.36 | 800.00 | 5,073.56 | 36,314.92 | 2,811.72 | | | 456.62 | 39,583.26 | | | | | | | | | | | | | |
| 314 | GUIA - MUSEO | ARRUNATEGUI MAZA ERACLITO | TB 29a 05m 30d | 01/07/1981 | 7 EN | 1,898.52 | | | 22,782.24 | 800.00 | 3,797.04 | 27,379.28 | 2,122.44 | | | 341.74 | 29,843.46 | | | | | | | | | | | | | |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 7,894.41 | 0.00 | 0.00 | 0.00 | 0.00 | 94,732.92 | 1,600.00 | 15,788.82 | 112,121.74 | 8,670.00 | 0.00 | 0.00 | 1,421.00 | 122,212.74 |
| DEPENDENCIA: 010920 OFICINA DE PYMES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 315 | JEFE DE OFICINA | SEMINARIO CARNERO JAIME | F2 01a 06m 27d | 04/06/2009 | 7 EN | 3,962.87 | | | 47,554.44 | 800.00 | 7,925.74 | 56,280.18 | 4,351.92 | | | 713.32 | 61,345.42 X | | | | | | | | | | | | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 3,962.87 | 0.00 | 0.00 | 0.00 | 0.00 | 47,554.44 | 800.00 | 7,925.74 | 56,280.18 | 4,351.92 | 0.00 | 0.00 | 713.32 | 61,345.42 |
| DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 318 | GERENTE | CABALLERO ORREGO FRANCO | F3 02a 08m 30d | 01/04/2008 | 4 EN | 4,638.41 | | | 55,660.92 | 800.00 | 9,276.82 | 65,737.74 | 5,081.52 | | | 834.92 | 71,654.18 X | | | | | | | | | | | | | |
| 320 | SECRETARIA | MARTINEZ PURIZACA DE | TA 26a 05m 30d | 01/07/1984 | 7 EN | 2,291.50 | | | 27,498.00 | 800.00 | 4,583.00 | 32,881.00 | 2,546.88 | | | 412.48 | 35,840.36 | | | | | | | | | | | | | |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 6,929.91 | 0.00 | 0.00 | 0.00 | 0.00 | 83,158.92 | 1,600.00 | 13,859.82 | 98,618.74 | 7,628.40 | 0.00 | 0.00 | 1,247.40 | 107,494.54 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



EMPLEADO NOMBRADO

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | | | | |
|--|------------------------------|---------------------------|----------|--------|--------|------------|------------|----------|------------|-----------|--------|-----------|-----------|----------|-----------|----------|------------|----------|---------------|------------|-----------|------|----------|----------|------------|
| DEPENDENCIA: 011001 DIVISION DE LICENCIAS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 347 | JEFE DE DIVISION | FACHO TONG LUZMILA DEL | TA | 26a | 05m | 30d | 01/07/1984 | 7 | EN | | | 2,779.23 | | | | | | | | | | | | | |
| | | | | | | | | | | | | 33,350.76 | 800.00 | 5,558.46 | 39,709.22 | 3,073.56 | | | 500.26 | 43,283.04 | | | | | |
| 348 | ASISTENTE | PEÑA CASTILLO ROLANDO | PC | 21a | 02m | 30d | 01/10/1989 | 3 | EN | | | 2,473.38 | | | | | | | | | | | | | |
| | | | | | | | | | | | | 29,680.56 | 800.00 | 4,946.76 | 35,427.32 | 2,743.20 | | | 445.20 | 38,615.72 | | | | | |
| 349 | TECNICO EN | GRANDA DE RAGGIO MARLENY | TA | 35a | 04m | 30d | 01/08/1975 | 8 | EN | | | 2,676.03 | | | | | | 2,676.03 | 481.68 | 44,384.21 | | | | | |
| 350 | TECNICO EN | SEMINARIO ORDINOLA | TF | 05a | 09m | 28d | 03/03/2005 | 3 | EN | | | 1,415.98 | | | | | | | 254.88 | 22,379.59 | | | | | |
| 351 | SECRETARIA | VIERA PRECIADO MARIA | TA | 27a | 01m | 09d | 22/11/1983 | 11 | EN | | | 1,865.24 | | | | | | | 335.74 | 29,335.54 | | | | | |
| 352 | AUXILIAR | ZAPATA ANDRADE ORLANDO | TF | 06a | 10m | 30d | 01/02/2004 | 1 | EN | | | 1,711.48 | | | | | | | 308.06 | 26,989.14 | | | | | |
| 6 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | 12,921.34 | 0.00 | 0.00 | 0.00 | 0.00 | 155,056.08 | 4,707.99 | 25,842.68 | 185,606.75 | 14,378.64 | 0.00 | 2,676.03 | 2,325.82 | 204,987.24 |
| DEPENDENCIA: 011010 OFICINA DE MERCADOS | | | | | | | | | | | | | | | | | | | | | | | | | |
| 322 | JEFE DE OFICINA | PONCE CASTRO POMPEYO | F2 | 01a | 11m | 23d | 08/01/2009 | 2 | EN | | | 3,962.87 | | | | | | | | | | | | | |
| | | | | | | | | | | | | 47,554.44 | 800.00 | 7,925.74 | 56,280.18 | 4,351.92 | | | 713.32 | 61,345.42 | | | | | |
| 323 | MEDICO | GALLARDO PACHERRE | PB | 29a | 03m | 21d | 10/09/1981 | 9 | EN | | | 3,241.36 | | | | | | | 583.44 | 50,335.12 | | | | | |
| 324 | COORDINADOR | VACANTE RESERVADA PD | 26a | 05m | 30d | 01/07/1984 | 7 | EN | | | | 2,527.10 | | | | | | | 454.88 | 38,563.56 | | | | | |
| 325 | SUPERVISOR | VACANTE RESERVADA F1 | 37a | 08m | 23d | 08/04/1974 | 1 | EN | | | | 2,775.44 | | | | | | | 499.58 | 42,353.22 | | | | | |
| 326 | ASISTENTE | VACANTE | PA | | | | | | EN | | | 3,153.91 | | | | | | | 567.70 | 48,128.64 | | | | | |
| 327 | TECNICO EN | SOLANO CALLE JAVIER | TB | 30a | 06m | 00d | 01/07/1981 | 7 | EN | | | 2,414.79 | | | | | | | 434.66 | 47,380.84 | | | | | |
| 328 | TECNICO EN | CAMISAN VILCAPOMA SAMUEL | TB | 28a | 10m | 22d | 19/01/1984 | 1 | EN | | | 2,441.80 | | | | | | 9,659.16 | 439.52 | 38,133.84 | | | | | |
| 329 | TECNICO EN | ZAPATA VEGA CARLOS | TB | 33a | 06m | 30d | 01/06/1977 | 6 | EN | | | 2,018.43 | | | | | | | 363.32 | 31,673.26 | | | | | |
| 330 | TECNICO | SERNAQUE CARDOZA VICTOR | TA | 28a | 04m | 20d | 11/08/1982 | 3 | EN | | | 2,422.13 | | | | | | | 435.98 | 37,833.68 | | | | | |
| 331 | TECNICO | CHAVEZ CHERRES RODRIGO | TB | 36a | 03m | 30d | 01/09/1974 | 9 | EN | | | 1,933.32 | | | | | | | 348.00 | 30,374.48 | | | | | |
| 332 | TECNICO | ZAPATA BARRANZUELA AMELIA | TB | 21a | 10m | 05d | 01/06/1988 | 1 | EN | | | 1,853.23 | | | | | | | 333.58 | 29,152.28 | | | | | |
| 333 | SECRETARIA | SAAVEDRA ARIZAGA MARITZA | TB | 27a | 11m | 30d | 01/01/1983 | 1 | EN | | | 1,885.18 | | | | | | | 339.34 | 29,639.90 | | | | | |
| 334 | OPERADOR | TIMANA RAMOS RODOLFO | TF | 19a | 09m | 30d | 01/03/1991 | 2 | EN | | | 1,436.37 | | | | | | | 258.54 | 22,701.79 | | | | | |
| 13 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | 32,065.93 | 0.00 | 0.00 | 0.00 | 0.00 | 384,791.16 | 7,918.19 | 64,131.86 | 456,841.21 | 35,343.80 | 0.00 | 9,659.16 | 5,771.86 | 507,616.03 |
| DEPENDENCIA: 011020 OFICINA DE CAMALES | | | | | | | | | | | | | | | | | | | | | | | | | |
| 342 | MEDICO | MORALES YOVERA MANUEL | PB | 26a | 09m | 30d | 01/03/1984 | 3 | EN | | | 3,242.79 | | | | | | | | | | | | | |
| | | | | | | | | | | | | 38,913.48 | 800.00 | 6,485.58 | 46,199.06 | 3,574.20 | | | 583.70 | 50,356.96 | | | | | |
| 343 | TECNICO | RAMIREZ UBILLUS MANUEL | TD | 33a | 10m | 09d | 22/02/1977 | 2 | EN | | | 2,015.85 | | | | | | | 362.86 | 31,633.92 | | | | | |
| 344 | SECRETARIA | FLORES BRICEÑO SONIA | TF | 06a | 11m | 30d | 01/01/2004 | 1 | EN | | | 1,348.64 | | | | | | | 242.76 | 21,315.29 | | | | | |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | 6,607.28 | 0.00 | 0.00 | 0.00 | 0.00 | 79,287.36 | 2,274.32 | 13,214.56 | 94,776.24 | 7,340.61 | 0.00 | 0.00 | 1,189.32 | 103,306.17 |
| DEPENDENCIA: 011100 GERENCIA DE MEDIO AMBIENTE, POBLACION Y SALUD | | | | | | | | | | | | | | | | | | | | | | | | | |
| 353 | GERENTE | ATOCHÉ RUIZ JHONNY | F3 | 02a | 09m | 03d | 28/03/2008 | 1 | EN | | | 4,638.41 | | | | | | | | | | | | | |
| | | | | | | | | | | | | 55,660.92 | 800.00 | 9,276.82 | 65,737.74 | 5,081.52 | | | 834.92 | 71,654.18 | | | | | |
| 354 | PLANIFICADOR | VACANTE RESERVADA PF | 06a | 11m | 30d | 01/01/2004 | 1 | EN | | | | 2,278.52 | | | | | | | 410.14 | 34,770.26 | | | | | |
| 355 | SECRETARIA | CHALCO DE GUARNIZO NIRMA | TA | 26a | 07m | 00d | 01/01/1986 | 1 | EN | | | 1,867.84 | | | | | | | 336.22 | 29,375.30 | | | | | |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | 8,784.77 | 0.00 | 0.00 | 0.00 | 0.00 | 105,417.24 | 1,600.00 | 17,569.54 | 124,586.78 | 9,631.68 | 0.00 | 0.00 | 1,581.28 | 135,799.74 |
| DEPENDENCIA: 011110 OFICINA DE POBLACION, SALUD E HIGIENE | | | | | | | | | | | | | | | | | | | | | | | | | |
| 356 | JEFE DE OFICINA | GOMEZ FLORES DOMINGO | F2 | 29a | 05m | 30d | 01/07/1981 | 7 | EN | | | 4,237.46 | | | | | | | | | | | | | |
| | | | | | | | | | | | | 50,849.52 | 800.00 | 8,474.92 | 60,124.44 | 4,648.44 | | | 762.74 | 65,535.62 | | | | | |
| 357 | ASISTENTE | SANDOVAL CHAVEZ GERMAN | PC | 26a | 08m | 25d | 06/04/1984 | 4 | EN | | | 3,747.57 | | | | | | | 674.56 | 58,059.90 | | | | | |
| 358 | SECRETARIA | VALLADOLID SANCARRANCO | TA | 24a | 03m | 30d | 01/09/1986 | 9 | EN | | | 1,868.96 | | | | | | | 336.42 | 29,392.38 | | | | | |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | 9,853.99 | 0.00 | 0.00 | 0.00 | 0.00 | 118,247.88 | 2,400.00 | 19,707.98 | 140,355.86 | 10,858.32 | 0.00 | 0.00 | 1,773.72 | 152,987.90 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



EMPLEADO NOMBRADO

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | |
|--|------------------------------|---------------------------|----------|--------|--------|------|------------|-----------|------------|-----------|--------|-----------|------------|----------|-----------|------------|-----------|----------|---------------|-----------|------------|
| DEPENDENCIA: 011111 DIVISION DE SALUBRIDAD | | | | | | | | | | | | | | | | | | | | | |
| 359 | JEFE DE DIVISION | CASTRO GOMEZ OSCAR | TA | 27a | 08m | 15d | 15/10/1984 | 10 | EN | | | 2,770.70 | | | | | | | | | |
| | | | | | | | | | | | | 33,248.40 | 800.00 | 5,541.40 | 39,589.80 | 3,064.32 | | | 498.72 | 43,152.84 | |
| 360 | MEDICO | VACANTE RESERVADA PA | PA | 21a | 08m | 28d | 03/04/1989 | 1 | EN | | | 3,344.25 | | | | | | | | | |
| | | | | | | | | | | | | 40,131.00 | | 6,688.50 | 46,819.50 | 3,864.60 | | | 644.10 | 51,328.20 | |
| 361 | MEDICO | MUÑOZ ARAUJO LUZ MARINA | PA | 21a | 04m | 30d | 01/08/1989 | 8 | EN | | | 3,213.54 | | | | | | | | | |
| | | | | | | | | | | | | 38,562.48 | 800.00 | 6,427.08 | 45,789.56 | 3,790.68 | | | 618.92 | 50,199.16 | |
| 362 | TECNICO | CRUZADO MORALES MARISOL | TB | 19a | 00m | 28d | 03/12/1991 | 12 | EN | | | 1,823.78 | | | | | | | | | |
| | | | | | | | | | | | | 21,885.36 | 800.00 | 3,647.56 | 26,332.92 | 2,184.60 | | | 351.26 | 28,868.78 | |
| 363 | TECNICO | PASAPERA NIMA ELVA | TA | 24a | 07m | 30d | 01/05/1986 | 5 | EN | | | 1,896.88 | | | | | | | | | |
| | | | | | | | | | | | | 22,762.56 | 800.00 | 3,793.76 | 27,356.32 | 2,269.08 | | | 365.34 | 29,990.74 | |
| 364 | AUXILIAR | SANCHEZ CORDOVA JULIA | AA | 26a | 04m | 30d | 01/08/1984 | 8 | EN | | | 1,944.21 | | | | | | | | | |
| | | | | | | | | | | | | 23,330.52 | 800.00 | 3,888.42 | 28,018.94 | 2,323.80 | | | 374.46 | 30,717.20 | |
| 6 | TRABAJADORES POR DEPENDENCIA | | | | | | | 14,993.36 | 0.00 | 0.00 | 0.00 | 0.00 | 179,920.32 | 4,000.00 | 29,986.72 | 213,907.04 | 17,497.08 | 0.00 | 0.00 | 2,852.80 | 234,256.92 |
| DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENICION | | | | | | | | | | | | | | | | | | | | | |
| 365 | JEFE DE DIVISION | MORALES LAZO WALTER | PA | 21a | 08m | 28d | 03/04/1989 | 1 | EN | | | 3,344.25 | | | | | | | | | |
| | | | | | | | | | | | | 40,131.00 | 800.00 | 6,688.50 | 47,619.50 | 3,941.64 | | | 644.10 | 52,205.24 | |
| 367 | AUXILIAR | MECA NAVARRO FRANCISCO | AF | 06a | 11m | 30d | 01/01/2004 | 1 | EN | | | 1,347.89 | | | | | | | | | |
| | | | | | | | | | | | | 16,174.68 | 673.95 | 2,695.78 | 19,544.41 | 1,516.38 | | | 242.62 | 21,303.41 | |
| 368 | AUX. DE | LAZO SANDOVAL BLANCA | TF | 24a | 07m | 30d | 01/05/1986 | 3 | EN | | | 1,919.47 | | | | | | | | | |
| | | | | | | | | | | | | 23,033.64 | 800.00 | 3,838.94 | 27,672.58 | 2,295.12 | | | 369.68 | 30,337.38 | |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | | 6,611.61 | 0.00 | 0.00 | 0.00 | 0.00 | 79,339.32 | 2,273.95 | 13,223.22 | 94,836.49 | 7,753.14 | 0.00 | 0.00 | 1,256.40 | 103,846.03 |
| DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES | | | | | | | | | | | | | | | | | | | | | |
| 370 | JEFE DE DIVISION | CHANDUVI ZAPATA FLOR DE | PF | 06a | 07m | 09d | 22/05/2004 | 5 | EN | | | 2,229.06 | | | | | | | | | |
| | | | | | | | | | | | | 26,748.72 | 800.00 | 4,458.12 | 32,006.84 | 2,479.44 | | | 401.24 | 34,887.52 | |
| 371 | TECNICO | GARRIDO INGA VICTOR | TB | 36a | 07m | 03d | 28/05/1974 | 5 | EN | | | 2,025.08 | | | | | | | | | |
| | | | | | | | | | | | | 24,300.96 | 800.00 | 4,050.16 | 29,151.12 | 2,259.12 | | | 364.52 | 31,774.76 | |
| 372 | REGISTRADOR CIVIL | RIVAS OJEDA CARMEN YADIRA | TB | 22a | 11m | 30d | 01/01/1988 | 1 | EN | | | 1,853.23 | | | | | | | | | |
| | | | | | | | | | | | | 22,238.76 | 800.00 | 3,706.46 | 26,745.22 | 2,073.48 | | | 333.58 | 29,152.28 | |
| 373 | REGISTRADOR CIVIL | MORALES PERALTA SANTIAGO | TA | 33a | 07m | 21d | 10/05/1977 | 5 | EN | | | 1,926.96 | | | | | | | | | |
| | | | | | | | | | | | | 23,123.52 | 800.00 | 3,853.92 | 27,777.44 | 2,153.16 | | | 346.86 | 30,277.46 | |
| 374 | REGISTRADOR CIVIL | TIMANA ZAPATA TOMASA | TF | 23a | 08m | 02d | 29/04/1987 | 5 | EN | | | 1,410.49 | | | | | | | | | |
| | | | | | | | | | | | | 16,925.88 | 705.25 | 2,820.98 | 20,452.11 | 1,586.76 | | | 253.88 | 22,292.75 | |
| 375 | REGISTRADOR CIVIL | PAZ CHUMO ISABEL | TB | 35a | 09m | 30d | 01/03/1975 | 3 | EN | | | 1,938.29 | | | | | | 1,938.29 | | | |
| | | | | | | | | | | | | 23,259.48 | 800.00 | 3,876.58 | 27,936.06 | 2,165.40 | | | 348.90 | 32,388.65 | |
| 376 | TECNICO EN | CHAVEZ LLOCYA EDUARDO | TB | 28a | 11m | 10d | 01/01/1984 | 1 | EN | | | 2,403.31 | | | | | | | | | |
| | | | | | | | | | | | | 28,839.72 | 800.00 | 4,806.62 | 34,446.34 | 2,667.60 | | | 432.60 | 37,546.54 | |
| 377 | SECRETARIA | TORRES CHINGA ISIDORA | TF | 23a | 03m | 30d | 01/09/1987 | 11 | EN | | | 1,643.61 | | | | | | | | | |
| | | | | | | | | | | | | 19,723.32 | 800.00 | 3,287.22 | 23,810.54 | 1,847.04 | | | 295.84 | 25,953.42 | |
| 8 | TRABAJADORES POR DEPENDENCIA | | | | | | | 15,430.03 | 0.00 | 0.00 | 0.00 | 0.00 | 185,160.36 | 6,305.25 | 30,860.06 | 222,325.67 | 17,232.00 | 0.00 | 1,938.29 | 2,777.42 | 244,273.38 |
| DEPENDENCIA: 011120 OFICINA DE ECOLOGIA Y MEDIO AMBIENTE | | | | | | | | | | | | | | | | | | | | | |
| 379 | JEFE DE OFICINA | RUIZ ESTRADA WILMER | PF | 05a | 09m | 13d | 18/03/2005 | 3 | EN | | | 3,957.87 | | | | | | | | | |
| | | | | | | | | | | | | 47,494.44 | 800.00 | 7,915.74 | 56,210.18 | 4,346.52 | | | 712.42 | 61,269.12 | |
| 380 | SECRETARIA | HUAMAN RODRIGUEZ CARMEN | TF | 21a | 10m | 21d | 10/02/1989 | 11 | EN | | | 1,772.64 | | | | | | | | | |
| | | | | | | | | | | | | 21,271.68 | 800.00 | 3,545.28 | 25,616.96 | 1,986.48 | | | 319.08 | 27,922.52 | |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | 5,730.51 | 0.00 | 0.00 | 0.00 | 0.00 | 68,766.12 | 1,600.00 | 11,461.02 | 81,827.14 | 6,333.00 | 0.00 | 0.00 | 1,031.50 | 89,191.64 |
| DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA | | | | | | | | | | | | | | | | | | | | | |
| 381 | JEFE DE DIVISION | CHUNGA PURIZACA JUAN | TF | 07a | 10m | 30d | 01/02/2003 | 2 | EN | | | 2,494.39 | | | | | | | | | |
| | | | | | | | | | | | | 29,932.68 | 800.00 | 4,988.78 | 35,721.46 | 2,766.00 | | | 449.00 | 38,936.46 | |
| 382 | INSPECTOR | FERRO CORDOVA CASTULO | TB | 29a | 02m | 25d | 06/02/1982 | 2 | EN | | | 1,943.91 | | | | | | | | | |
| | | | | | | | | | | | | 23,326.92 | 800.00 | 3,887.82 | 28,014.74 | 2,171.40 | | | 349.90 | 30,536.04 | |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | 4,438.30 | 0.00 | 0.00 | 0.00 | 0.00 | 53,259.60 | 1,600.00 | 8,876.60 | 63,736.20 | 4,937.40 | 0.00 | 0.00 | 798.90 | 69,472.50 |
| DEPENDENCIA: 011122 DIVISION DE ORNATO | | | | | | | | | | | | | | | | | | | | | |
| 631 | JEFE DE DIVISION | COBENAS SILVA EUSEBIO | PF | 06a | 11m | 30d | 01/01/2004 | 1 | EN | | | 2,489.39 | | | | | | | | | |
| | | | | | | | | | | | | 29,872.68 | 800.00 | 4,978.78 | 35,651.46 | 2,760.60 | | | 448.10 | 38,860.16 | |
| 632 | TECN. | AREVALO FLORES PEDRO | PF | 06a | 10m | 30d | 01/02/2004 | 2 | EN | | | 2,233.78 | | | | | | | | | |
| | | | | | | | | | | | | 26,805.36 | 800.00 | 4,467.56 | 32,072.92 | 2,484.48 | | | 402.08 | 34,959.48 | |
| 633 | TECN. | SANTOS CRUZ ARTURO | TA | 30a | 06m | 00d | 01/07/1982 | 7 | EN | | | 1,912.26 | | | | | | | | | |
| | | | | | | | | | | | | 22,947.12 | 800.00 | 3,824.52 | 27,571.64 | 2,137.20 | | 7,649.04 | 344.20 | 37,702.08 | |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | | 6,635.43 | 0.00 | 0.00 | 0.00 | 0.00 | 79,625.16 | 2,400.00 | 13,270.86 | 95,296.02 | 7,382.28 | 0.00 | 7,649.04 | 1,194.38 | 111,521.72 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



EMPLEADO NOMBRADO

| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | | | | | | | | | | | |
|--|------------------------------|-------------------------|--------------------|------------|----------|------------|-----------|--------|-----------|-----------|-------|----------|----------|--------|----------|---------------|-------|-----------|------------|----------|-----------|------------|-----------|-----------|-----------|--------|-----------|------------|--|
| DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 712 | INSPECTOR | BALCAZAR POZO LUIS | TA 23a 04m 28d | 16/12/1999 | 12 | EN | | | 1,865.96 | | | | | | | | | 22,391.52 | 800.00 | 3,731.92 | 26,923.44 | 2,087.28 | | | | 335.88 | 29,346.60 | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | | 1,865.96 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 22,391.52 | 800.00 | 3,731.92 | 26,923.44 | 2,087.28 | 0.00 | 0.00 | | 335.88 | 29,346.60 | |
| DEPENDENCIA: 011200 GERENCIA DE DESARROLLO SOCIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 716 | GERENTE | ARBULU GONZALES EDUARDO | F3 02a 08m 30d | 01/04/2008 | 4 | EN | | | 4,638.41 | | | | | | | | | 55,660.92 | 800.00 | 9,276.82 | 65,737.74 | 5,081.52 | | | | 834.92 | 71,654.18 | X | |
| 717 | ADJUNTO | QUIROGA BELUPU VICTOR | F2 26a 05m 16d | 15/07/1984 | 7 | EN | | | 4,572.76 | | | | | | | | | 54,873.12 | 800.00 | 9,145.52 | 64,818.64 | 5,010.60 | | | | 823.10 | 70,652.34 | | |
| 718 | TECNICO | VELASQUEZ PANTA CARLOS | TA 24a 06m 10d | 20/06/1988 | 6 | EN | | | 2,193.85 | | | | | | | | | 26,326.20 | 800.00 | 4,387.70 | 31,513.90 | 2,441.40 | | | | 394.90 | 34,350.20 | | |
| 719 | SECRETARIA | RAMOS JIMENEZ JULIA | TA 36a 05m 01d | 30/07/1974 | 7 | EN | | | 2,288.27 | | | | | | | | | 27,459.24 | 800.00 | 4,576.54 | 32,835.78 | 2,543.28 | | | | 411.88 | 35,790.94 | | |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | | | 13,693.29 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 164,319.48 | 3,200.00 | 27,386.58 | 194,906.06 | 15,076.80 | 0.00 | 0.00 | | 2,464.80 | 212,447.66 | |
| DEPENDENCIA: 011210 OFICINA DE PARTICIPACION VECINAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 720 | JEFE DE OFICINA | BURNEO SEMINARIO | F2 00a 11m 17d | 14/01/2010 | | EN | | | 3,933.74 | | | | | | | | | 47,204.88 | | 7,867.48 | 55,072.36 | 4,248.48 | | | | 708.08 | 60,028.92 | X | |
| 721 | SECRETARIA | CORTEZ GOMEZ PETRONILA | TA 30a 02m 30d | 01/10/1980 | 10 | EN | | | 2,582.39 | | | | | | | | | 30,988.68 | 800.00 | 5,164.78 | 36,953.46 | 2,861.04 | | 10,329.56 | | 464.84 | 50,608.90 | | |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | | 6,516.13 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 78,193.56 | 800.00 | 13,032.26 | 92,025.82 | 7,109.52 | 0.00 | 10,329.56 | | 1,172.92 | 110,637.82 | |
| DEPENDENCIA: 011211 DIVISION DE ORGANIZACIONES VECINALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 724 | AUXILIAR | YAMUNAQUE ZAPATA JOSE | AA 24a 08m 03d | 28/04/1986 | 4 | EN | | | 1,906.06 | | | | | | | | | 22,872.72 | 800.00 | 3,812.12 | 27,484.84 | 2,130.60 | | | | 343.10 | 29,958.54 | | |
| 725 | AUXILIAR | BARRANZUELA CORNEJO | AA 24a 04m 06d | 25/08/1986 | 8 | EN | | | 1,902.32 | | | | | | | | | 22,827.84 | 800.00 | 3,804.64 | 27,432.48 | 2,126.52 | | | | 342.42 | 29,901.42 | | |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | | 3,808.38 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 45,700.56 | 1,600.00 | 7,616.76 | 54,917.32 | 4,257.12 | 0.00 | 0.00 | | 685.52 | 59,859.96 | |
| DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 726 | JEFE DE DIVISION | FAN MEZONES FELIX | F2 33a 06m 30d | 01/06/1977 | 2 | EN | | | 4,222.21 | | | | | | | | | 50,666.52 | 800.00 | 8,444.42 | 59,910.94 | 4,632.00 | | | | 760.00 | 65,302.94 | | |
| 728 | TECNICO | CAÑOLA MIÑAN ASUNCION | TA 26a 04m 30d | 01/08/1984 | 6 | EN | | | 2,446.11 | | | | | | | | | 29,353.32 | 800.00 | 4,892.22 | 35,045.54 | 2,713.80 | | | | 440.30 | 38,199.64 | | |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | | 6,668.32 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 80,019.84 | 1,600.00 | 13,336.64 | 94,956.48 | 7,345.80 | 0.00 | 0.00 | | 1,200.30 | 103,502.58 | |
| DEPENDENCIA: 011213 DIVISION DE JUVENTUDES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 729 | JEFE DE DIVISION | ARBULU CASTELLANOS LUIS | TF 06a 11m 30d | 01/01/2004 | 1 | EN | | | 2,243.37 | | | | | | | | | 26,920.44 | 800.00 | 4,486.74 | 32,207.18 | 2,494.80 | | | | 403.80 | 35,105.78 | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | | 2,243.37 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 26,920.44 | 800.00 | 4,486.74 | 32,207.18 | 2,494.80 | 0.00 | 0.00 | | 403.80 | 35,105.78 | |
| DEPENDENCIA: 011220 OFICINA DE APOYO SOCIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 733 | JEFE DE OFICINA | VALDIVIEZO ALBAN ELGA | TA 26a 11m 30d | 01/01/1984 | 1 | EN | | | 3,833.75 | | | | | | | | | 46,005.00 | 800.00 | 7,667.50 | 54,472.50 | 4,212.48 | | | | 690.08 | 59,375.06 | | |
| 734 | TECNICO | ESPINOZA HERRERA ANGEL | TB 24a 07m 30d | 01/05/1986 | 5 | EN | | | 2,398.08 | | | | | | | | | 28,776.96 | 800.00 | 4,796.16 | 34,373.12 | 2,661.96 | | | | 431.66 | 37,466.74 | | |
| 735 | SECRETARIA | SAAVEDRA AGUILAR MARIA | TA 22a 11m 30d | 01/01/1988 | 1 | EN | | | 1,853.74 | | | | | | | | | 22,244.88 | 800.00 | 3,707.48 | 26,752.36 | 2,074.08 | | | | 333.68 | 29,160.12 | | |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | | | 8,085.57 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 97,026.84 | 2,400.00 | 16,171.14 | 115,597.98 | 8,948.52 | 0.00 | 0.00 | | 1,455.42 | 126,001.92 | |
| DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 736 | JEFE DE DIVISION | GRILLO PAICO EMILIO | TA 30a 00m 29d | 02/12/1980 | 12 | EN | | | 2,541.60 | | | | | | | | | 30,499.20 | 800.00 | 5,083.20 | 36,382.40 | 2,816.88 | | 17,791.20 | | 457.48 | 57,447.96 | * | |
| 737 | NUTRICIONISTA | CARRASCO CORNEJO MARIA | PF 06a 04m 03d | 29/09/2005 | 9 | EN | | | 2,321.25 | | | | | | | | | 27,855.00 | 800.00 | 4,642.50 | 33,297.50 | 2,578.92 | | | | 417.82 | 36,294.24 | | |
| 738 | TECNICO | TALLEDO SILVA MERICE | TB 23a 08m 30d | 01/04/1987 | 1 | EN | | | 1,850.23 | | | | | | | | | 22,202.76 | 800.00 | 3,700.46 | 26,703.22 | 2,070.24 | | | | 333.04 | 29,106.50 | | |
| 739 | TECNICO | MEZONES RAMIREZ CESAR | TC 26a 08m 25d | 06/04/1984 | 4 | EN | | | 1,948.07 | | | | | | | | | 23,376.84 | 800.00 | 3,896.14 | 28,072.98 | 2,175.96 | | | | 350.66 | 30,599.60 | | |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



EMPLEADO NOMBRADO

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|---------------------------------|---------------------------|------|-------------|------------|--------|------|-----------|----------|------------|-----------|--------|------------|-----------|------------|--------------|-----------|----------|----------|---------------|--------------|
| 778 ANIMADORA | VARILLAS VASQUEZ | TA | 21a 03m 30d | 01/09/1989 | 2 | EN | 1,853.58 | | | | | 22,242.96 | 800.00 | 3,707.16 | 26,750.12 | 2,073.84 | | | 333.64 | 29,157.60 |
| 779 ANIMADORA | GUTIERREZ CHIRA MERCEDES | TA | 26a 07m 00d | 01/01/1986 | 1 | EN | 1,892.39 | | | | | 22,708.68 | 800.00 | 3,784.78 | 27,293.46 | 2,115.84 | | | 340.64 | 29,749.94 |
| 780 ANIMADORA | REBOLLEDO JIMENEZ YOJANA | TA | 26a 07m 00d | 01/01/1986 | 1 | EN | 1,899.49 | | | | | 22,793.88 | 800.00 | 3,798.98 | 27,392.86 | 2,123.40 | | | 341.90 | 29,858.16 |
| 781 ANIMADORA | RUIZ ZAPATA FELICITA | TA | 26a 07m 00d | 01/01/1986 | 1 | EN | 1,906.58 | | | | | 22,878.96 | 800.00 | 3,813.16 | 27,492.12 | 2,131.08 | | | 343.18 | 29,966.38 |
| 782 ANIMADORA | GARCES DE ORTIZ ROSA | PE | 26a 07m 00d | 01/01/1986 | 1 | EN | 2,090.63 | | | | | 25,087.56 | 800.00 | 4,181.26 | 30,068.82 | 2,329.92 | | | 376.32 | 32,775.06 |
| 783 ANIMADORA | ALVA RODRIGUEZ DALILA | TA | 26a 07m 00d | 01/01/1986 | 1 | EN | 1,899.49 | | | | | 22,793.88 | 800.00 | 3,798.98 | 27,392.86 | 2,123.40 | | | 341.90 | 29,858.16 |
| 784 ANIMADORA | BARRANZUELA MENA ELENA | TA | 26a 07m 00d | 01/01/1986 | 1 | EN | 1,906.58 | | | | | 22,878.96 | 800.00 | 3,813.16 | 27,492.12 | 2,131.08 | | | 343.18 | 29,966.38 |
| 785 ANIMADORA | ARCA ALCAS AURA ESPERANZA | TA | 26a 07m 00d | 01/01/1986 | 1 | EN | 1,899.49 | | | | | 22,793.88 | 800.00 | 3,798.98 | 27,392.86 | 2,123.40 | | | 341.90 | 29,858.16 |
| 786 ANIMADORA | VELASQUEZ DE CARRILLO LUZ | TF | 18a 06m 30d | 01/06/1992 | 2 | EN | 1,384.87 | | | | | 16,618.44 | 692.44 | 2,769.74 | 20,080.62 | 1,558.00 | | | 249.28 | 21,887.90 |
| 787 ANIMADORA | SIMBALA PURIZACA SOLEDAD | TA | 26a 07m 00d | 01/01/1986 | 1 | EN | 1,895.39 | | | | | 22,744.68 | 800.00 | 3,790.78 | 27,335.46 | 2,119.08 | | | 341.18 | 29,795.72 |
| 788 ANIMADORA | TAVARA LA CHIRA ROSA | TA | 24a 11m 30d | 01/01/1986 | 1 | EN | 1,873.24 | | | | | 22,478.88 | 800.00 | 3,746.48 | 27,025.36 | 2,095.08 | | | 337.18 | 29,457.62 |
| 789 ANIMADORA | HUANCAS DE VALDEZ ROSA | PA | 26a 07m 00d | 01/01/1986 | 1 | EN | 2,150.26 | | | | | 25,803.12 | 800.00 | 4,300.52 | 30,903.64 | 2,394.24 | | | 387.04 | 33,684.92 |
| 790 ANIMADORA | TUME DE CARHUAPOMA LILY | PC | 24a 11m 30d | 01/01/1986 | 1 | EN | 2,065.16 | | | | | 24,781.92 | 800.00 | 4,130.32 | 29,712.24 | 2,302.32 | | | 371.72 | 32,386.28 |
| 791 ANIMADORA | DE LA CRUZ NIZAMA CRUZ | TA | 24a 11m 30d | 01/01/1986 | 1 | EN | 1,850.84 | | | | | 22,210.08 | 800.00 | 3,701.68 | 26,711.76 | 2,070.96 | | | 333.16 | 29,115.88 |
| 792 ANIMADORA | TORRES DE GARCIA HILDA | TA | 26a 07m 00d | 01/01/1986 | 1 | EN | 1,885.30 | | | | | 22,623.60 | 800.00 | 3,770.60 | 27,194.20 | 2,108.16 | | | 339.36 | 29,641.72 |
| 793 ANIMADORA | SANDOVAL CALLE JUANA | TA | 24a 04m 30d | 01/08/1986 | 2 | EN | 1,858.88 | | | | | 22,306.56 | 800.00 | 3,717.76 | 26,824.32 | 2,079.60 | | | 334.60 | 29,238.52 |
| 794 ANIMADORA | ESPINOZA DE RUIZ HILDA | AF | 20a 05m 30d | 01/07/1990 | 2 | EN | 1,407.49 | | | | | 16,889.88 | 703.75 | 2,814.98 | 20,408.61 | 1,583.38 | 1,407.49 | | 253.34 | 23,652.82 |
| 795 ANIMADORA | ZUÑIGA ESPINOZA MARIA | AF | 17a 03m 30d | 01/09/1993 | 2 | EN | 1,382.62 | | | | | 16,591.44 | 691.31 | 2,765.24 | 20,047.99 | 1,555.49 | | | 248.88 | 21,852.36 |
| 796 ANIMADORA | MONTENEGRO CAMPOVERDE | PA | 26a 07m 00d | 01/01/1986 | 1 | EN | 2,150.26 | | | | | 25,803.12 | 800.00 | 4,300.52 | 30,903.64 | 2,394.24 | | | 387.04 | 33,684.92 |
| 797 ANIMADORA | CELI RUIZ ANA CECILIA | TA | 24a 11m 30d | 01/01/1986 | 1 | EN | 1,861.88 | | | | | 22,342.56 | 800.00 | 3,723.76 | 26,866.32 | 2,082.84 | | | 335.14 | 29,284.30 |
| 798 ANIMADORA | BRICEÑO ALZAMORA MICAELA | PA | 24a 04m 30d | 01/08/1986 | 2 | EN | 2,125.95 | | | | | 25,511.40 | 800.00 | 4,251.90 | 30,563.30 | 2,368.08 | | | 382.68 | 33,314.06 |
| 799 ANIMADORA | ESTEVEZ NAVARRO ANA MARIA | TA | 26a 07m 00d | 01/01/1986 | 1 | EN | 1,899.49 | | | | | 22,793.88 | 800.00 | 3,798.98 | 27,392.86 | 2,123.40 | | | 341.90 | 29,858.16 |
| 42 TRABAJADORES POR DEPENDENCIA | | | | | | | 80,487.56 | 0.00 | 0.00 | 0.00 | 0.00 | 965,850.72 | 33,287.50 | 160,975.12 | 1,160,113.34 | 89,922.79 | 0.00 | 1,407.49 | 14,487.82 | 1,265,931.44 |

DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL

| | | | | | | | | | | | | | | | | | | | | |
|--------------------------------|-----------------------|----|-------------|------------|---|----|----------|------|------|------|------|------------|----------|-----------|------------|-----------|------|------|----------|------------|
| 802 JEFE DE DIVISION | CHUMACERO GARCIA LUIS | TF | 05a 09m 28d | 03/03/2005 | 3 | EN | 2,520.02 | | | | | 30,240.24 | 800.00 | 5,040.04 | 36,080.28 | 2,793.60 | | | 453.60 | 39,327.48 |
| 803 GESTOR PROFES. | MALARA DE MENACHO | PE | 26a 05m 15d | 01/01/1986 | 1 | EN | 2,359.37 | | | | | 28,312.44 | 800.00 | 4,718.74 | 33,831.18 | 2,620.08 | | | 424.68 | 36,875.94 |
| 804 TECNICO | ROMAN MIJAHUANGA JOSE | TB | 36a 08m 30d | 01/04/1974 | 4 | EN | 2,381.01 | | | | | 28,572.12 | 800.00 | 4,762.02 | 34,134.14 | 2,643.48 | | | 428.58 | 37,206.20 |
| 805 CONSERVADOR DE | ZURITA CORDOVA JUAN | TB | 32a 04m 09d | 07/07/1980 | 7 | EN | 1,974.56 | | | | | 23,694.72 | 800.00 | 3,949.12 | 28,443.84 | 2,204.52 | | | 355.42 | 31,003.78 |
| 4 TRABAJADORES POR DEPENDENCIA | | | | | | | 9,234.96 | 0.00 | 0.00 | 0.00 | 0.00 | 110,819.52 | 3,200.00 | 18,469.92 | 132,489.44 | 10,261.68 | 0.00 | 0.00 | 1,662.28 | 144,413.40 |

DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA

| | | | | | | | | | | | | | | | | | | | | |
|------------------------|-------------------------|----|-------------|------------|---|----|----------|--|--|--|--|-----------|--------|----------|-----------|----------|--|----------|--------|-----------|
| 810 JEFE DE DIVISION | BAYLON ALBIZU DE LOPEZ | PA | 35a 04m 30d | 01/08/1975 | 8 | EN | 3,836.07 | | | | | 46,032.84 | 800.00 | 7,672.14 | 54,504.98 | 4,215.00 | | 3,836.07 | 690.50 | 63,246.55 |
| 811 TECNICO EN | SIMBRON ORTIZ NOEMI | PE | 35a 10m 21d | 10/02/1975 | 2 | EN | 2,421.59 | | | | | 29,059.08 | 800.00 | 4,843.18 | 34,702.26 | 2,687.28 | | 2,421.59 | 435.88 | 40,247.01 |
| 813 TECNICO EN | REQUENA DE QUINTANA | TA | 34a 06m 30d | 01/06/1976 | 6 | EN | 1,907.80 | | | | | 22,893.60 | 800.00 | 3,815.60 | 27,509.20 | 2,132.40 | | | 343.40 | 29,985.00 |
| 814 TECNICO EN | CRUZ DE GARCIA LUZ | TA | 36a 06m 19d | 12/06/1974 | 6 | EN | 1,939.37 | | | | | 23,272.44 | 800.00 | 3,878.74 | 27,951.18 | 2,166.48 | | | 349.08 | 30,466.74 |
| 815 TECNICO EN | SANCHEZ OLAYA FREDDY | TA | 29a 05m 30d | 01/07/1981 | 7 | EN | 1,900.00 | | | | | 22,800.00 | 800.00 | 3,800.00 | 27,400.00 | 2,124.00 | | | 342.00 | 29,866.00 |
| 816 TECNICO EN | GARCIA CHAPA JULIO | TA | 24a 08m 24d | 07/04/1986 | 4 | EN | 2,450.16 | | | | | 29,401.92 | 800.00 | 4,900.32 | 35,102.24 | 2,718.12 | | | 441.02 | 38,261.38 |
| 817 TECNICO EN | CASTILLO MORE YOLANDA | TB | 25a 05m 30d | 01/07/1985 | 7 | EN | 1,879.90 | | | | | 22,558.80 | 800.00 | 3,759.80 | 27,118.60 | 2,102.28 | | 5,639.70 | 338.38 | 35,198.96 |
| 818 TECNICO EN | RUESTA MATICORENA | TB | 23a 05m 30d | 01/07/1987 | 1 | EN | 1,850.23 | | | | | 22,202.76 | 800.00 | 3,700.46 | 26,703.22 | 2,070.24 | | | 333.04 | 29,106.50 |
| 819 SECRETARIA | PURIZACA DE LA MADRID | TA | 26a 07m 00d | 01/01/1986 | 1 | EN | 2,353.29 | | | | | 28,239.48 | 800.00 | 4,706.58 | 33,746.06 | 2,613.60 | | | 423.60 | 36,783.26 |
| 820 SECRETARIA | DURAND PEÑA IRMA ROSA | TA | 35a 07m 16d | 15/05/1975 | 5 | EN | 2,280.86 | | | | | 27,370.32 | 800.00 | 4,561.72 | 32,732.04 | 2,535.36 | | 2,280.86 | 410.56 | 37,958.82 |
| 821 OPERADOR | SANDOVAL SIANCAS NESTOR | TF | 05a 08m 30d | 01/04/2005 | 4 | EN | 1,158.48 | | | | | 13,901.76 | 579.24 | 2,316.96 | 16,797.96 | 1,303.25 | | | 208.52 | 18,309.73 |
| 823 AUXILIAR | PEÑA GARCIA RODRIGO | AB | 24a 08m 03d | 28/04/1986 | 4 | EN | 1,901.75 | | | | | 22,821.00 | 800.00 | 3,803.50 | 27,424.50 | 2,125.92 | | | 342.32 | 29,892.74 |
| 824 AUX. DE BIBLIOTECA | CESPEDES PAICO VIDAL | AC | 26a 11m 30d | 01/01/1984 | 1 | EN | 1,872.16 | | | | | 22,465.92 | 800.00 | 3,744.32 | 27,010.24 | 2,093.88 | | | 336.98 | 29,441.10 |
| 825 SUPERV. DE | SERRANO VELIZ WILSON | AB | 27a 07m 30d | 01/05/1983 | 5 | EN | 1,939.31 | | | | | 23,271.72 | 800.00 | 3,878.62 | 27,950.34 | 2,166.48 | | | 349.08 | 30,465.90 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



EMPLEADO NOMBRADO

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | |
|-------|------------------------------|----------------------------|----------|--------|--------|------|------------|-----------|------------|-----------|--------|-----------|------------|-----------|------------|--------------|-----------|----------|---------------|-----------|--------------|
| 873 | POLICIA MUNICIPAL | COVENAS PAZ CESAR | TF | 05a | 09m | 28d | 03/03/2005 | 3 | EN | 1,158.48 | | 13,901.76 | 579.24 | 2,316.96 | 16,797.96 | 1,303.25 | | | 208.52 | 18,309.73 | |
| 874 | POLICIA MUNICIPAL | CHIROQUE MACHACUAY LUIS | TF | 05a | 09m | 28d | 03/03/2005 | 3 | EN | 1,158.48 | | 13,901.76 | 579.24 | 2,316.96 | 16,797.96 | 1,303.25 | | | 208.52 | 18,309.73 | |
| 875 | POLICIA MUNICIPAL | GARCES VILLASECA JORGE | TF | 05a | 09m | 28d | 03/03/2005 | 3 | EN | 1,158.48 | | 13,901.76 | 579.24 | 2,316.96 | 16,797.96 | 1,303.25 | | | 208.52 | 18,309.73 | |
| 876 | POLICIA MUNICIPAL | ROBLES RAMIREZ VICTOR | TF | 05a | 09m | 28d | 03/03/2005 | 3 | EN | 1,158.48 | | 13,901.76 | 579.24 | 2,316.96 | 16,797.96 | 1,303.25 | | | 208.52 | 18,309.73 | |
| 877 | POLICIA MUNICIPAL | PALACIOS SAAVEDRA LUIS | TF | 05a | 09m | 28d | 03/03/2005 | 4 | EN | 1,158.48 | | 13,901.76 | 579.24 | 2,316.96 | 16,797.96 | 1,303.25 | | | 208.52 | 18,309.73 | |
| 878 | POLICIA MUNICIPAL | MEJIA MORE CESAR AUGUSTO | TF | 05a | 09m | 28d | 03/03/2005 | 3 | EN | 1,158.48 | | 13,901.76 | 579.24 | 2,316.96 | 16,797.96 | 1,303.25 | | | 208.52 | 18,309.73 | |
| 879 | POLICIA MUNICIPAL | CRISANTO ALAMA JOSE | TF | 05a | 09m | 28d | 03/03/2005 | 3 | EN | 1,158.48 | | 13,901.76 | 579.24 | 2,316.96 | 16,797.96 | 1,303.25 | | | 208.52 | 18,309.73 | |
| 880 | POLICIA MUNICIPAL | LACHIRA ELIAS LUIS ALBERTO | TF | 05a | 05m | 30d | 01/07/2005 | 7 | EN | 1,158.48 | | 13,901.76 | 579.24 | 2,316.96 | 16,797.96 | 1,303.25 | | | 208.52 | 18,309.73 | |
| 881 | POLICIA MUNICIPAL | OLAYA RAMIREZ MIGUEL | TF | 05a | 05m | 30d | 01/07/2005 | 7 | EN | 1,158.48 | | 13,901.76 | 579.24 | 2,316.96 | 16,797.96 | 1,303.25 | | | 208.52 | 18,309.73 | |
| 882 | POLICIA MUNICIPAL | ZARATE SAAVEDRA WILFREDO | TF | 05a | 05m | 30d | 01/07/2005 | 7 | EN | 1,158.48 | | 13,901.76 | 579.24 | 2,316.96 | 16,797.96 | 1,303.25 | | | 208.52 | 18,309.73 | |
| 883 | POLICIA MUNICIPAL | CISNEROS SALAZAR LUIS | TF | 05a | 05m | 30d | 01/07/2005 | 7 | EN | 1,158.48 | | 13,901.76 | 579.24 | 2,316.96 | 16,797.96 | 1,303.25 | | | 208.52 | 18,309.73 | |
| 884 | POLICIA MUNICIPAL | MARQUEZ NUÑEZ JORGE LUIS | TF | 05a | 05m | 30d | 01/07/2005 | 7 | EN | 1,158.48 | | 13,901.76 | 579.24 | 2,316.96 | 16,797.96 | 1,303.25 | | | 208.52 | 18,309.73 | |
| 885 | POLICIA MUNICIPAL | PALOMINO VALERA PEPE LUIS | TF | 05a | 05m | 30d | 01/07/2005 | 7 | EN | 1,158.48 | | 13,901.76 | 579.24 | 2,316.96 | 16,797.96 | 1,303.25 | | | 208.52 | 18,309.73 | |
| 886 | POLICIA MUNICIPAL | AGUILAR SANDOVAL JUAN | AF | 08a | 07m | 29d | 02/05/2002 | 5 | EN | 1,157.73 | | 13,892.76 | 578.87 | 2,315.46 | 16,787.09 | 1,302.49 | | | 208.40 | 18,297.98 | |
| 887 | POLICIA MUNICIPAL | AGUIRRE SALAS FERNANDO | AF | 10a | 06m | 30d | 01/06/2000 | 6 | EN | 1,182.60 | | 14,191.20 | 591.30 | 2,365.20 | 17,147.70 | 1,330.38 | | | 212.86 | 18,690.94 | |
| 888 | POLICIA MUNICIPAL | ANTON CORREA RAUL | AF | 09a | 02m | 30d | 01/10/2001 | 10 | EN | 1,157.73 | | 13,892.76 | 578.87 | 2,315.46 | 16,787.09 | 1,302.49 | | | 208.40 | 18,297.98 | |
| 889 | POLICIA MUNICIPAL | LEON GARCIA LUIS AMARO | AF | 09a | 06m | 30d | 01/06/2001 | 6 | EN | 1,157.73 | | 13,892.76 | 578.87 | 2,315.46 | 16,787.09 | 1,302.49 | | | 208.40 | 18,297.98 | |
| 890 | POLICIA MUNICIPAL | LOVERA CORDOVA FERNANDO | AF | 09a | 07m | 30d | 01/05/2001 | 5 | EN | 1,157.73 | | 13,892.76 | 578.87 | 2,315.46 | 16,787.09 | 1,302.49 | | | 208.40 | 18,297.98 | |
| 891 | POLICIA MUNICIPAL | REYES HERRERA SILVIA | AF | 08a | 07m | 29d | 02/05/2002 | 5 | EN | 1,157.73 | | 13,892.76 | 578.87 | 2,315.46 | 16,787.09 | 1,302.49 | | | 208.40 | 18,297.98 | |
| 892 | POLICIA MUNICIPAL | TOCTO RIOFRIO JOSE | AF | 10a | 07m | 30d | 01/05/2000 | 5 | EN | 1,182.60 | | 14,191.20 | 591.30 | 2,365.20 | 17,147.70 | 1,330.38 | | | 212.86 | 18,690.94 | |
| 893 | POLICIA MUNICIPAL | YARLEQUE SANCHEZ MARTIN | AF | 10a | 07m | 30d | 01/05/2000 | 5 | EN | 1,182.60 | | 14,191.20 | 591.30 | 2,365.20 | 17,147.70 | 1,330.38 | | | 212.86 | 18,690.94 | |
| 894 | POLICIA MUNICIPAL | ACHA FLORES JULIO CESAR | AF | 10a | 04m | 30d | 01/08/2000 | 6 | EN | 1,017.80 | | 12,213.60 | 508.90 | 2,035.60 | 14,758.10 | 1,145.00 | | | 183.20 | 16,086.30 | |
| 895 | POLICIA MUNICIPAL | BERNUIY BAYONA SEGUNDO | AF | 10a | 09m | 30d | 01/03/2000 | 6 | EN | 1,017.80 | | 12,213.60 | 508.90 | 2,035.60 | 14,758.10 | 1,145.00 | | | 183.20 | 16,086.30 | |
| 896 | POLICIA MUNICIPAL | CASTILLO MORI CESAR | AF | 10a | 09m | 30d | 01/03/2000 | 6 | EN | 1,017.80 | | 12,213.60 | 508.90 | 2,035.60 | 14,758.10 | 1,145.00 | | | 183.20 | 16,086.30 | |
| 897 | POLICIA MUNICIPAL | CASTILLO ZEGARRA PEDRO | AF | 10a | 09m | 30d | 01/03/2000 | 6 | EN | 1,017.80 | | 12,213.60 | 508.90 | 2,035.60 | 14,758.10 | 1,145.00 | | | 183.20 | 16,086.30 | |
| 898 | POLICIA MUNICIPAL | CORDOVA CRUZ JACK LEMBER | AF | 10a | 09m | 30d | 01/03/2000 | 6 | EN | 1,017.80 | | 12,213.60 | 508.90 | 2,035.60 | 14,758.10 | 1,145.00 | | | 183.20 | 16,086.30 | |
| 899 | POLICIA MUNICIPAL | DIOSES ZAPATA JOSE DANIEL | AF | 10a | 07m | 30d | 01/05/2000 | 6 | EN | 1,017.80 | | 12,213.60 | 508.90 | 2,035.60 | 14,758.10 | 1,145.00 | | | 183.20 | 16,086.30 | |
| 900 | POLICIA MUNICIPAL | ESPINOZA VIERA MARIO | AF | 09a | 10m | 30d | 01/02/2001 | 6 | EN | 992.93 | | 11,915.16 | 496.47 | 1,985.86 | 14,397.49 | 1,117.01 | | | 178.72 | 15,693.22 | |
| 901 | POLICIA MUNICIPAL | GARCIA MOROCHO ELVIS | AF | 10a | 09m | 30d | 01/03/2000 | 6 | EN | 1,017.80 | | 12,213.60 | 508.90 | 2,035.60 | 14,758.10 | 1,145.00 | | | 183.20 | 16,086.30 | |
| 902 | POLICIA MUNICIPAL | JIMENEZ TRONCOS ISAURO | AF | 10a | 03m | 30d | 01/09/2000 | 6 | EN | 1,017.80 | | 12,213.60 | 508.90 | 2,035.60 | 14,758.10 | 1,145.00 | | | 183.20 | 16,086.30 | |
| 903 | POLICIA MUNICIPAL | MORAN GARCIA WILMER | AF | 06a | 10m | 30d | 01/02/2004 | 6 | EN | 992.93 | | 11,915.16 | 496.47 | 1,985.86 | 14,397.49 | 1,117.01 | | | 178.72 | 15,693.22 | |
| 904 | POLICIA MUNICIPAL | PACHERRES ALBURQUEQUE | AF | 06a | 10m | 30d | 01/02/2004 | 6 | EN | 992.93 | | 11,915.16 | 496.47 | 1,985.86 | 14,397.49 | 1,117.01 | | | 178.72 | 15,693.22 | |
| 905 | POLICIA MUNICIPAL | PALACIOS GOMEZ JUAN | AF | 10a | 09m | 30d | 01/03/2000 | 6 | EN | 1,017.80 | | 12,213.60 | 508.90 | 2,035.60 | 14,758.10 | 1,145.00 | | | 183.20 | 16,086.30 | |
| 906 | POLICIA MUNICIPAL | PAEDES VERA JORGE | AF | 10a | 09m | 30d | 01/03/2000 | 6 | EN | 1,017.80 | | 12,213.60 | 508.90 | 2,035.60 | 14,758.10 | 1,145.00 | | | 183.20 | 16,086.30 | |
| 907 | POLICIA MUNICIPAL | PARRILLA FLORES RUDY | AF | 10a | 05m | 30d | 01/07/2000 | 6 | EN | 1,017.80 | | 12,213.60 | 508.90 | 2,035.60 | 14,758.10 | 1,145.00 | | | 183.20 | 16,086.30 | |
| 908 | POLICIA MUNICIPAL | ROJAS URBINA JULIAN | AF | 10a | 05m | 30d | 01/07/2000 | 6 | EN | 1,017.80 | | 12,213.60 | 508.90 | 2,035.60 | 14,758.10 | 1,145.00 | | | 183.20 | 16,086.30 | |
| 909 | POLICIA MUNICIPAL | RIVAS CHIRA DUVALI | AF | 10a | 09m | 30d | 01/03/2000 | 6 | EN | 1,017.80 | | 12,213.60 | 508.90 | 2,035.60 | 14,758.10 | 1,145.00 | | | 183.20 | 16,086.30 | |
| 910 | POLICIA MUNICIPAL | ROJAS PALIZA RICARDO JESUS | AF | 09a | 11m | 30d | 01/01/2001 | 6 | EN | 992.93 | | 11,915.16 | 496.47 | 1,985.86 | 14,397.49 | 1,117.01 | | | 178.72 | 15,693.22 | |
| 911 | POLICIA MUNICIPAL | SOTO SOLANO ARTURO ALEX | AF | 09a | 09m | 30d | 01/03/2001 | 6 | EN | 992.93 | | 11,915.16 | 496.47 | 1,985.86 | 14,397.49 | 1,117.01 | | | 178.72 | 15,693.22 | |
| 912 | POLICIA MUNICIPAL | SEMINARIO LAZO JOSE | AF | 10a | 09m | 30d | 01/03/2000 | 6 | EN | 1,017.80 | | 12,213.60 | 508.90 | 2,035.60 | 14,758.10 | 1,145.00 | | | 183.20 | 16,086.30 | |
| 913 | POLICIA MUNICIPAL | TOCHON RUIZ ARTURO | AF | 09a | 09m | 30d | 01/03/2001 | 6 | EN | 992.93 | | 11,915.16 | 496.47 | 1,985.86 | 14,397.49 | 1,117.01 | | | 178.72 | 15,693.22 | |
| 914 | POLICIA MUNICIPAL | VALLADOLID CHAVEZ JACINTO | AF | 11a | 03m | 30d | 01/09/1999 | 6 | EN | 1,017.80 | | 12,213.60 | 508.90 | 2,035.60 | 14,758.10 | 1,145.00 | | | 183.20 | 16,086.30 | |
| 915 | POLICIA MUNICIPAL | VERA MORAN ROLANDO | AF | 09a | 09m | 30d | 01/03/2001 | 6 | EN | 992.93 | | 11,915.16 | 496.47 | 1,985.86 | 14,397.49 | 1,117.01 | | | 178.72 | 15,693.22 | |
| 61 | TRABAJADORES POR DEPENDENCIA | | | | | | | 80,360.78 | 0.00 | 0.00 | 0.00 | 0.00 | 964,329.36 | 36,196.44 | 160,721.56 | 1,161,247.36 | 90,046.45 | 0.00 | 1,967.55 | 14,464.80 | 1,267,726.16 |

DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL

| | | | | | | | | | | | | | | | | | | | | |
|------|---------|------------------------|----|-----|-----|-----|------------|---|----|----------|--|-----------|--------|----------|-----------|----------|--|--|--------|-----------|
| 1004 | TECNICO | GUTIERREZ ESTRADA JOSE | TB | 28a | 05m | 30d | 01/07/1982 | 7 | EN | 1,885.18 | | 22,622.16 | 800.00 | 3,770.36 | 27,192.52 | 2,108.04 | | | 339.34 | 29,639.90 |
|------|---------|------------------------|----|-----|-----|-----|------------|---|----|----------|--|-----------|--------|----------|-----------|----------|--|--|--------|-----------|



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



EMPLEADO NOMBRADO

| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|---|-------------------------------------|----------------|--------------------|-----------|----------|------------|-----------|--------|------------|-----------|-----------|------------|-----------|----------|-----------|---------------|-------------|
| 1005 SECRETARIA | HUANCAS NICOLA MIRNA E | TB 27a 11m 30d | 01/01/1983 1 EN | 2,213.86 | | | | | 26,566.32 | 800.00 | 4,427.72 | 31,794.04 | 2,463.00 | | | 398.50 | 34,655.54 |
| 2 TRABAJADORES POR DEPENDENCIA | | | | 4,099.04 | 0.00 | 0.00 | 0.00 | 0.00 | 49,188.48 | 1,600.00 | 8,198.08 | 58,986.56 | 4,571.04 | 0.00 | 0.00 | 737.84 | 64,295.44 |
| DEPENDENCIA: 011430 OFICINA DE POLICIA MUNICIPAL | | | | | | | | | | | | | | | | | |
| 1007 JEFE DE OFICINA | PEÑA PALACIOS EDISON | PF 05a 09m 28d | 03/03/2005 3 EN | 3,965.13 | | | | | 47,581.56 | 800.00 | 7,930.26 | 56,311.82 | 4,354.32 | | | 713.72 | 61,379.86 X |
| 1008 SECRETARIA | ACOSTA LOPEZ ADELA | TA 26a 07m 00d | 01/01/1986 1 EN | 1,899.49 | | | | | 22,793.88 | 800.00 | 3,798.98 | 27,392.86 | 2,123.40 | | | 341.90 | 29,858.16 |
| 2 TRABAJADORES POR DEPENDENCIA | | | | 5,864.62 | 0.00 | 0.00 | 0.00 | 0.00 | 70,375.44 | 1,600.00 | 11,729.24 | 83,704.68 | 6,477.72 | 0.00 | 0.00 | 1,055.62 | 91,238.02 |
| DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES | | | | | | | | | | | | | | | | | |
| 1009 JEFE DE DIVISION | VILLASECA RODRIGUEZ JUAN | TF 19a 06m 07d | 24/06/1991 11 EN | 2,297.62 | | | | | 27,571.44 | 800.00 | 4,595.24 | 32,966.68 | 2,553.48 | | | 413.58 | 35,933.74 X |
| 1 TRABAJADORES POR DEPENDENCIA | | | | 2,297.62 | 0.00 | 0.00 | 0.00 | 0.00 | 27,571.44 | 800.00 | 4,595.24 | 32,966.68 | 2,553.48 | 0.00 | 0.00 | 413.58 | 35,933.74 |
| DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS | | | | | | | | | | | | | | | | | |
| 1061 JEFE DE DIVISION | ZAVALA GANOZA LORGIO | F1 03a 05m 20d | 19/01/2007 2 EN | 2,220.74 | | | | | 26,648.88 | 800.00 | 4,441.48 | 31,890.36 | 2,470.44 | | | 399.74 | 34,760.54 X |
| 1062 POLICIA MUNICIPAL | CORNEJO PARRA LUIS | TB 28a 05m 30d | 01/07/1982 7 EN | 1,892.27 | | | | | 22,707.24 | 800.00 | 3,784.54 | 27,291.78 | 2,115.60 | | | 340.60 | 29,747.98 |
| 1063 POLICIA MUNICIPAL | VILCHEZ RAMIREZ JUAN | TC 38a 05m 00d | 01/08/1974 8 EN | 1,937.91 | | | | | 23,254.92 | 800.00 | 3,875.82 | 27,930.74 | 2,164.92 | | | 348.82 | 30,444.48 |
| 1064 POLICIA MUNICIPAL | CARRASCO APONTE MIGUEL | TB 23a 11m 00d | 01/02/1989 2 EN | 1,853.59 | | | | | 22,243.08 | 800.00 | 3,707.18 | 26,750.26 | 2,073.84 | | | 333.64 | 29,157.74 |
| 1065 POLICIA MUNICIPAL | LESCANO VALLADOLID | TA 34a 06m 29d | 01/06/1977 6 EN | 1,926.96 | | | | | 23,123.52 | 800.00 | 3,853.92 | 27,777.44 | 2,153.16 | | | 346.86 | 30,277.46 |
| 1066 POLICIA MUNICIPAL | GARCIA CAMPOS MARCOS | TB 24a 06m 11d | 20/06/1988 4 EN | 1,853.59 | | | | | 22,243.08 | 800.00 | 3,707.18 | 26,750.26 | 2,073.84 | | | 333.64 | 29,157.74 |
| 1067 POLICIA MUNICIPAL | AGUILAR SIALER NILBER | TC 23a 06m 10d | 20/06/1988 2 EN | 1,853.07 | | | | | 22,236.84 | 800.00 | 3,706.14 | 26,742.98 | 2,073.36 | | | 333.56 | 29,149.90 |
| 1068 POLICIA MUNICIPAL | SALAS GARCIA FRANCISCO | TB 24a 04m 25d | 20/06/1988 6 EN | 1,853.59 | | | | | 22,243.08 | 800.00 | 3,707.18 | 26,750.26 | 2,073.84 | | | 333.64 | 29,157.74 |
| 1069 POLICIA MUNICIPAL | REYES AREVALO MIGUEL | TA 24a 07m 11d | 20/06/1988 6 EN | 1,854.10 | | | | | 22,249.20 | 800.00 | 3,708.20 | 26,757.40 | 2,074.44 | | | 333.74 | 29,165.58 |
| 1070 POLICIA MUNICIPAL | MEDINA MOGOLLON MANUEL | AB 24a 00m 10d | 20/06/1988 6 EN | 1,850.50 | | | | | 22,206.00 | 800.00 | 3,701.00 | 26,707.00 | 2,070.60 | | | 333.10 | 29,110.70 |
| 1071 POLICIA MUNICIPAL | GARCIA CHIROQUE LUIS | TF 06a 10m 30d | 01/02/2004 2 EN | 1,714.48 | | | | | 20,573.76 | 800.00 | 3,428.96 | 24,802.72 | 1,923.60 | | | 308.60 | 27,034.92 |
| 1072 POLICIA MUNICIPAL | VITE ALBAN JOSE FERNANDO | TB 28a 05m 30d | 01/07/1982 7 EN | 1,888.18 | | | | | 22,658.16 | 800.00 | 3,776.36 | 27,234.52 | 2,111.28 | | | 339.88 | 29,685.68 |
| 1073 POLICIA MUNICIPAL | TORRICO JIMENEZ ALEJANDRO | TA 30a 05m 10d | 01/07/1982 7 EN | 1,920.44 | | | | | 23,045.28 | 800.00 | 3,840.88 | 27,686.16 | 2,146.08 | 7,681.76 | | 345.68 | 37,859.68 |
| 1074 POLICIA MUNICIPAL | FLORES SILUPU JOSE DE LA | TB 24a 05m 22d | 20/06/1988 6 EN | 1,853.59 | | | | | 22,243.08 | 800.00 | 3,707.18 | 26,750.26 | 2,073.84 | | | 333.64 | 29,157.74 |
| 1075 POLICIA MUNICIPAL | ESPINOZA SAAVEDRA CESAR | TA 22a 06m 11d | 20/06/1988 6 EN | 1,854.10 | | | | | 22,249.20 | 800.00 | 3,708.20 | 26,757.40 | 2,074.44 | | | 333.74 | 29,165.58 |
| 1076 POLICIA MUNICIPAL | HERRERA GARCIA WILBERTO | TA 30a 02m 00d | 01/07/1982 5 EN | 1,915.07 | | | | | 22,980.84 | 800.00 | 3,830.14 | 27,610.98 | 2,140.32 | 7,660.28 | | 344.72 | 37,756.30 |
| 1077 POLICIA MUNICIPAL | DURAND MELENDEZ JOSE | TB 28a 05m 30d | 01/07/1982 7 EN | 1,892.27 | | | | | 22,707.24 | 800.00 | 3,784.54 | 27,291.78 | 2,115.60 | | | 340.60 | 29,747.98 |
| 1078 POLICIA MUNICIPAL | BARRANZUELA SIANCAS | TB 30a 06m 14d | 01/07/1982 7 EN | 1,918.39 | | | | | 23,020.68 | 800.00 | 3,836.78 | 27,657.46 | 2,143.92 | 7,673.56 | | 345.32 | 37,820.26 |
| 1079 POLICIA MUNICIPAL | NEYRA GARCIA JORGE | TA 23a 06m 11d | 20/06/1988 6 EN | 1,854.10 | | | | | 22,249.20 | 800.00 | 3,708.20 | 26,757.40 | 2,074.44 | | | 333.74 | 29,165.58 |
| 1080 POLICIA MUNICIPAL | RUESTA CORDOVA RICHARD | TA 23a 05m 25d | 20/06/1988 6 EN | 1,851.10 | | | | | 22,213.20 | 800.00 | 3,702.20 | 26,715.40 | 2,071.20 | | | 333.20 | 29,119.80 |
| 1081 POLICIA MUNICIPAL | SUAREZ ATARAMA ISMAEL | TA 23a 06m 11d | 20/06/1988 6 EN | 1,854.10 | | | | | 22,249.20 | 800.00 | 3,708.20 | 26,757.40 | 2,074.44 | | | 333.74 | 29,165.58 |
| 1082 POLICIA MUNICIPAL | CORDOVA ESPINOZA MIGUEL | TB 24a 06m 11d | 20/06/1988 6 EN | 1,853.59 | | | | | 22,243.08 | 800.00 | 3,707.18 | 26,750.26 | 2,073.84 | | | 333.64 | 29,157.74 |
| 1083 POLICIA MUNICIPAL | TEZEN GARCIA JOSE | TF 06a 11m 30d | 01/01/2004 1 EN | 1,591.12 | | | | | 19,093.44 | 795.56 | 3,182.24 | 23,071.24 | 1,790.00 | | | 286.40 | 25,147.64 |
| 1084 POLICIA MUNICIPAL | ELIAS BUSTAMANTE JUAN | TF 06a 11m 30d | 01/01/2004 1 EN | 1,591.12 | | | | | 19,093.44 | 795.56 | 3,182.24 | 23,071.24 | 1,790.00 | | | 286.40 | 25,147.64 |
| 1085 POLICIA MUNICIPAL | V A C A N T E R E S E R V A D A T A | 30a 00m 29d | 02/12/1980 12 EN | 2,543.60 | | | | | 30,523.20 | | 5,087.20 | 35,610.40 | 2,747.04 | | | 457.84 | 38,815.28 |
| 25 TRABAJADORES POR DEPENDENCIA | | | | 47,191.57 | 0.00 | 0.00 | 0.00 | 0.00 | 566,298.84 | 19,191.12 | 94,383.14 | 679,873.10 | 52,694.08 | 0.00 | 23,015.60 | 8,494.48 | 764,077.26 |
| DEPENDENCIA: 011440 OFICINA DE FISCALIZACION Y CONTROL | | | | | | | | | | | | | | | | | |
| 1090 JEFE DE OFICINA | RAMIREZ LUNA VICTORIA | F2 00a 10m 28d | 02/06/2009 7 EN | 3,965.87 | | | | | 47,590.44 | 800.00 | 7,931.74 | 56,322.18 | 4,355.16 | | | 713.86 | 61,391.20 X |
| 1091 INGENIERO | SANCHEZ MEDINA ALDO | PF 05a 09m 28d | 03/03/2005 3 EN | 2,144.12 | | | | | 25,729.44 | 800.00 | 4,288.24 | 30,817.68 | 2,387.64 | | | 385.94 | 33,591.26 |
| 1092 ARQUITECTO | RONCAL PASCO WILLIAM | PF 05a 05m 30d | 01/07/2005 7 EN | 2,144.12 | | | | | 25,729.44 | 800.00 | 4,288.24 | 30,817.68 | 2,387.64 | | | 385.94 | 33,591.26 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



EMPLEADO NOMBRADO

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|-----------------|---------------------------------|------|-------------|------------|--------|------|--------------|----------|------------|-----------|--------|---------------|------------|--------------|---------------|--------------|--------|------------|---------------|---------------|
| 1093 MEDICO | LEGUA VELASQUEZ LEONCIO | PB | 26a 07m 30d | 01/05/1984 | 5 | EN | 3,240.83 | | | | | 38,889.96 | 800.00 | 6,481.66 | 46,171.62 | 3,572.04 | | | 583.34 | 50,327.00 |
| 1095 EJECUTOR | PALACIOS CASTRO CESAR | F2 | 12a 00m 28d | 03/12/1998 | 12 | EN | 4,087.24 | | | | | 49,046.88 | 800.00 | 8,174.48 | 58,021.36 | 4,486.20 | | | 735.70 | 63,243.26 |
| 1097 TECNICO EN | GUARNIZO CALLE RODOMIRO | TF | 05a 09m 28d | 03/03/2005 | 3 | EN | 1,209.98 | | | | | 14,519.76 | 604.99 | 2,419.96 | 17,544.71 | 1,361.25 | | | 217.80 | 19,123.76 |
| 1098 TECNICO EN | CANO FLORES SEGUNDO | TF | 06a 11m 30d | 01/01/2004 | 1 | EN | 1,333.62 | | | | | 16,003.44 | 666.81 | 2,667.24 | 19,337.49 | 1,500.37 | | | 240.06 | 21,077.92 |
| 1099 TECNICO EN | V A C A N T E R E S E R V A D A | TF | 07a 10m 30d | 01/02/2003 | 2 | EN | 1,965.09 | | | | | 23,581.08 | | 3,930.18 | 27,511.26 | 2,122.32 | | | 353.72 | 29,987.30 |
| 1100 TECNICO EN | SILVA LANDIVAR WALTER | TF | 05a 09m 28d | 03/03/2005 | 3 | EN | 1,209.98 | | | | | 14,519.76 | 604.99 | 2,419.96 | 17,544.71 | 1,361.25 | | | 217.80 | 19,123.76 |
| 1101 TECNICO EN | VARGAS ZAVALA JUAN JOSE | AF | 21a 00m 30d | 01/12/1989 | 2 | EN | 1,407.49 | | | | | 16,889.88 | 703.75 | 2,814.98 | 20,408.61 | 1,583.38 | | | 253.34 | 22,245.33 |
| 1102 TECNICO EN | V A C A N T E R E S E R V A D A | TF | 06a 11m 30d | 01/01/2004 | 1 | EN | 2,143.37 | | | | | 25,720.44 | | 4,286.74 | 30,007.18 | 2,314.80 | | | 385.80 | 32,707.78 |
| 1106 TECNICO EN | OTERO NEIRA MARTIN DE LA | TB | 21a 03m 30d | 01/09/1989 | 9 | EN | 1,853.07 | | | | | 22,236.84 | 800.00 | 3,706.14 | 26,742.98 | 2,073.36 | | | 333.56 | 29,149.90 |
| 1112 AUXILIAR | MERINO JIMENEZ SAMUEL | AB | 28a 02m 18d | 13/10/1982 | 10 | EN | 1,927.62 | | | | | 23,131.44 | 800.00 | 3,855.24 | 27,786.68 | 2,153.88 | | | 346.98 | 30,287.54 |
| 13 | TRABAJADORES POR DEPENDENCIA | | | | | | 28,632.40 | 0.00 | 0.00 | 0.00 | 0.00 | 343,588.80 | 8,180.54 | 57,264.80 | 409,034.14 | 31,659.29 | 0.00 | 0.00 | 5,153.84 | 445,847.27 |
| 475 | TRABAJADORES POR CONDICION | | | | | | 1,058,759.67 | 0.00 | 0.00 | 0.00 | 0.00 | 12,705,116.16 | 333,015.03 | 2,117,519.36 | 15,155,590.55 | 1,176,203.73 | 0.00 | 216,858.65 | 191,017.50 | 16,739,670.43 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



FUNCIONARIO ELECTO

| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|-------------------------------------|------------------------------|----------------|--------------------|-----------|----------|------------|-----------|--------|------------|-----------|-----------|------------|-----------|--------|----------|---------------|------------|
| DEPENDENCIA: 010100 ALCALDIA | | | | | | | | | | | | | | | | | |
| 1 ALCALDE | ZAPATA DE CASTAGNINO | F6 03a 03m 11d | 20/09/2007 10 FE | 10,500.00 | | | | | 126,000.00 | 800.00 | 21,000.00 | 147,800.00 | 11,412.00 | | | 1,890.00 | 161,102.00 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,000.00 | 800.00 | 21,000.00 | 147,800.00 | 11,412.00 | 0.00 | 0.00 | 1,890.00 | 161,102.00 |
| 1 | TRABAJADORES POR CONDICION | | | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,000.00 | 800.00 | 21,000.00 | 147,800.00 | 11,412.00 | 0.00 | 0.00 | 1,890.00 | 161,102.00 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



OBRERO CONTRATADO

| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|---|------------------------------|---------------|--------------------|----------|----------|------------|-----------|--------|-----------|-----------|-----------|-----------|----------|----------|----------|---------------|------------|
| DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA | | | | | | | | | | | | | | | | | |
| 455 TRABAJADOR DE | VACANTE RESERVADA | AF | OC | 1,304.32 | | | | 43.48 | 15,956.20 | | 2,608.64 | 18,564.84 | 1,436.05 | 1,521.70 | | 234.78 | 21,757.37 |
| 515 TRABAJADOR DE | VACANTE | AF | OC | 1,307.79 | | | | 43.59 | 15,998.68 | | 2,615.58 | 18,614.26 | 1,439.91 | 1,525.76 | | 235.40 | 21,815.33 |
| 536 TRABAJADOR DE | VACANTE | AF | OC | 1,307.79 | | | | 43.59 | 15,998.68 | | 2,615.58 | 18,614.26 | 1,439.91 | 1,525.76 | | 235.40 | 21,815.33 |
| 617 TRABAJADOR DE | VACANTE | AF | OC | 1,155.67 | | | | 38.52 | 14,137.75 | | 2,311.34 | 16,449.09 | 1,272.41 | 1,348.28 | | 208.02 | 19,277.80 |
| 4 | TRABAJADORES POR DEPENDENCIA | | | 5,075.57 | 0.00 | 0.00 | 0.00 | 169.18 | 62,091.31 | 0.00 | 10,151.14 | 72,242.45 | 5,588.28 | 5,921.50 | 0.00 | 913.60 | 84,665.83 |
| DEPENDENCIA: 011122 DIVISION DE ORNATO | | | | | | | | | | | | | | | | | |
| 652 JARDINERO | VACANTE | AB | OC | 884.00 | | | | 29.47 | 10,814.29 | | 1,768.00 | 12,582.29 | 973.27 | 1,031.34 | | 159.12 | 14,746.02 |
| 653 JARDINERO | VACANTE RESERVADA | AF | OC | 921.43 | | | | 30.71 | 11,272.20 | | 1,842.86 | 13,115.06 | 1,014.48 | 1,075.00 | | 165.86 | 15,370.40 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | 1,805.43 | 0.00 | 0.00 | 0.00 | 60.18 | 22,086.49 | 0.00 | 3,610.86 | 25,697.35 | 1,987.75 | 2,106.34 | 0.00 | 324.98 | 30,116.42 |
| 6 | TRABAJADORES POR CONDICION | | | 6,881.00 | 0.00 | 0.00 | 0.00 | 229.36 | 84,177.80 | 0.00 | 13,762.00 | 97,939.80 | 7,576.03 | 8,027.84 | 0.00 | 1,238.58 | 114,782.25 |



**PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010**



OBrero CONTRATADO A PLAZO INDETERMINADO

| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | | | | | | | | | | | | |
|---|------------------------------|---------------------------|--------------------|------------|----------|------------|-----------|----------|-----------|-----------|-------|----------|-----------|--------|----------|---------------|----------|----------|--------|-----------|--------|-----------|----------|-----------|-----------|----------|----------|------|--------|-----------|
| DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54 | TRABAJADOR DE | ABAD AMANINGO MARTHA | AF 01a 07m 30d | 01/05/2009 | 5 | OI | | 684.00 | | | | 22.80 | 8,367.60 | 342.00 | 1,368.00 | 10,077.60 | 783.85 | 798.00 | 123.12 | 11,782.57 | | | | | | | | | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 684.00 | 0.00 | 0.00 | 0.00 | 22.80 | 8,367.60 | 342.00 | 1,368.00 | 10,077.60 | 783.85 | 798.00 | 0.00 | 123.12 | 11,782.57 |
| DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 146 | TRABAJADOR DE | CHINCHAY MORALES WILLIAN | AF 08a 01m 30d | 01/11/2002 | 2 | OI | | 1,314.32 | | | | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | 236.58 | 22,640.47 | | | | | | | | | | |
| 147 | TRABAJADOR DE | GUTIERREZ MORALES PEDRO | AF 08a 01m 30d | 01/11/2002 | 2 | OI | | 1,304.32 | | | | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | 234.78 | 22,468.22 | | | | | | | | | | |
| 148 | TRABAJADOR DE | REQUENA VITE RONALD | AF 08a 01m 30d | 01/11/2002 | 11 | OI | | 1,314.32 | | | | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | 236.58 | 22,640.47 | | | | | | | | | | |
| 149 | TRABAJADOR DE | VILELA MAZA EDY JIMMY | AF 08a 01m 30d | 01/11/2002 | 1 | OI | | 1,304.32 | | | | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.75 | 1,521.70 | 234.78 | 22,468.23 | | | | | | | | | | |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 5,237.28 | 0.00 | 0.00 | 0.00 | 174.58 | 64,069.42 | 2,618.64 | 10,474.56 | 77,162.62 | 6,001.89 | 6,110.16 | 0.00 | 942.72 | 90,217.39 |
| DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 201 | MECANICO | TIMANA YAMUNAQUE MANUEL | AF 08a 01m 30d | 01/11/2002 | 11 | OI | | 1,354.32 | | | | 45.14 | 16,567.82 | 677.16 | 2,708.64 | 19,953.62 | 1,552.04 | 1,580.04 | 243.78 | 23,329.48 | | | | | | | | | | |
| 203 | MECANICO | YAMUNAQUE MORALES | AF 06a 11m 30d | 01/01/2004 | 1 | OI | | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | 235.40 | 22,528.08 | | | | | | | | | | |
| 206 | CHOFER | MOGOLLON CHIROQUE JORGE | AF 07a 03m 30d | 01/09/2003 | | OI | | 904.24 | | | | 30.14 | 11,061.86 | | 1,808.48 | 12,870.34 | 995.53 | 1,054.94 | 162.76 | 15,083.57 | | | | | | | | | | |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 3,566.35 | 0.00 | 0.00 | 0.00 | 118.87 | 43,628.36 | 1,331.06 | 7,132.70 | 52,092.12 | 4,046.33 | 4,160.74 | 0.00 | 641.94 | 60,941.13 |
| DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 227 | CHOFER | GUTIERREZ FARIAS | AF 02a 09m 30d | 01/03/2008 | 3 | OI | | 1,164.69 | | | | 38.82 | 14,248.09 | 582.35 | 2,329.38 | 17,159.82 | 1,334.75 | 1,358.80 | 209.64 | 20,063.01 | | | | | | | | | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 1,164.69 | 0.00 | 0.00 | 0.00 | 38.82 | 14,248.09 | 582.35 | 2,329.38 | 17,159.82 | 1,334.75 | 1,358.80 | 0.00 | 209.64 | 20,063.01 |
| DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 321 | CHOFER | PASACHE PANTA JAVIER | AF 03a 06m 30d | 01/06/2007 | 6 | OI | | 989.00 | | | | 32.97 | 12,098.79 | 494.50 | 1,978.00 | 14,571.29 | 1,133.42 | 1,153.84 | 178.02 | 17,036.57 | | | | | | | | | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 989.00 | 0.00 | 0.00 | 0.00 | 32.97 | 12,098.79 | 494.50 | 1,978.00 | 14,571.29 | 1,133.42 | 1,153.84 | 0.00 | 178.02 | 17,036.57 |
| DEPENDENCIA: 011010 OFICINA DE MERCADOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 339 | TRABAJADOR DE | ZAVALA SUYON FRANCISCO | AF 08a 01m 30d | 01/11/2002 | 11 | OI | | 1,314.32 | | | | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | 236.58 | 22,640.47 | | | | | | | | | | |
| 340 | TRABAJADOR DE | OLAYA LOPEZ ROSARIO DEL | AF 02a 03m 30d | 01/09/2008 | 9 | OI | | 894.00 | | | | 29.80 | 10,936.60 | 447.00 | 1,788.00 | 13,171.60 | 1,024.51 | 1,043.00 | 160.92 | 15,400.03 | | | | | | | | | | |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 2,208.32 | 0.00 | 0.00 | 0.00 | 73.61 | 27,015.11 | 1,104.16 | 4,416.64 | 32,535.91 | 2,530.71 | 2,576.38 | 0.00 | 397.50 | 38,040.50 |
| DEPENDENCIA: 011020 OFICINA DE CAMALES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 345 | TRABAJADOR DE | SOSA YARLEQUE JUAN | AF 05a 00m 30d | 01/12/2005 | 12 | OI | | 969.32 | | | | 32.31 | 11,858.01 | 484.66 | 1,938.64 | 14,281.31 | 1,110.87 | 1,130.88 | 174.48 | 16,697.54 | | | | | | | | | | |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | | | | | | | 969.32 | 0.00 | 0.00 | 0.00 | 32.31 | 11,858.01 | 484.66 | 1,938.64 | 14,281.31 | 1,110.87 | 1,130.88 | 0.00 | 174.48 | 16,697.54 |
| DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 386 | SUPERVISOR DE | FLORES HUAMAN CARLOS | AF 08a 01m 30d | 01/11/2002 | 11 | OI | | 1,314.32 | | | | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | 236.58 | 22,640.47 | | | | | | | | | | |
| 387 | SUPERVISOR DE | JABO CASTILLO MAXIMO GALO | AF 08a 01m 30d | 01/11/2002 | 11 | OI | | 1,304.32 | | | | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | 234.78 | 22,468.22 | | | | | | | | | | |
| 391 | SUPERVISOR DE | SOTO CASTILLO SIMEON | AF 08a 01m 30d | 01/11/2002 | 11 | OI | | 1,304.32 | | | | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | 234.78 | 22,468.22 | | | | | | | | | | |
| 396 | CHOFER | TELLO PALOMINO JULIO | AF 08a 01m 30d | 01/11/2002 | 11 | OI | | 1,393.32 | | | | 46.44 | 17,044.92 | 696.66 | 2,786.64 | 20,528.22 | 1,596.76 | 1,625.54 | 250.80 | 24,001.32 | | | | | | | | | | |
| 398 | CHOFER | LACHIRA YAMUNAQUE JUAN | AF 08a 01m 30d | 01/11/2002 | 11 | OI | | 1,343.32 | | | | 44.78 | 16,433.30 | 671.66 | 2,686.64 | 19,791.60 | 1,539.46 | 1,567.20 | 241.80 | 23,140.06 | | | | | | | | | | |
| 399 | CHOFER | IPANAQUE SOSA DARIO | AF 08a 01m 30d | 01/11/2002 | 11 | OI | | 1,343.32 | | | | 44.78 | 16,433.30 | 671.66 | 2,686.64 | 19,791.60 | 1,539.46 | 1,567.20 | 241.80 | 23,140.06 | | | | | | | | | | |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



OBrero CONTRATADO A PLAZO INDETERMINADO

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | |
|-------|--------------------|---------------------------|----------|--------|--------|------|------------|----------|------------|-----------|----------|-----------|-----------|--------|----------|-----------|----------|----------|---------------|--------|-----------|
| 401 | CHOFER | FLORES FLORES JOSE | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,313.32 | 43.78 | 16,066.30 | 656.66 | 2,626.64 | 19,349.60 | 1,505.08 | 1,532.20 | | 236.40 | 22,623.28 |
| 402 | CHOFER | AGUILAR REYES WILLY SANDY | AF | 08a | 01m | 30d | 01/11/2002 | 4 | OI | | 1,353.32 | 45.11 | 16,555.61 | 676.66 | 2,706.64 | 19,938.91 | 1,550.92 | 1,578.88 | | 243.60 | 23,312.31 |
| 404 | TRABAJADOR DE | APARICIO IGNACIO JULIO | AF | 05a | 01m | 03d | 28/11/2005 | 11 | OI | | 1,009.32 | 33.64 | 12,347.39 | 504.66 | 2,018.64 | 14,870.69 | 1,156.71 | 1,177.54 | | 181.68 | 17,386.62 |
| 405 | TRABAJADOR DE | MORE UBILLUS CARLOS | AF | 00a | 09m | 30d | 01/03/2010 | | OI | | 678.18 | 22.61 | 8,296.50 | | 1,356.36 | 9,652.86 | 746.69 | 791.22 | | 122.08 | 11,312.85 |
| 414 | TRABAJADOR DE | GONZALES VASQUEZ OSCAR | AF | 04a | 11m | 04d | 27/01/2006 | 1 | OI | | 1,007.54 | 33.58 | 12,325.61 | 503.77 | 2,015.08 | 14,844.46 | 1,154.64 | 1,175.46 | | 181.36 | 17,355.92 |
| 418 | TRABAJADOR DE | QUIROGA CHIROQUE LUIS | AF | 00a | 09m | 30d | 01/03/2010 | | OI | | 678.18 | 22.61 | 8,296.50 | | 1,356.36 | 9,652.86 | 746.69 | 791.22 | | 122.08 | 11,312.85 |
| 423 | TRABAJADOR DE | CHIRA ALVARADO MILAGROS | AF | 05a | 03m | 30d | 01/09/2005 | 2 | OI | | 969.32 | 32.31 | 11,858.01 | 484.66 | 1,938.64 | 14,281.31 | 1,110.87 | 1,130.88 | | 174.48 | 16,697.54 |
| 428 | TRABAJADOR DE | TORRES ROSALES FAUSTO | AF | 04a | 06m | 08d | 23/06/2006 | 6 | OI | | 1,009.32 | 33.64 | 12,347.39 | 504.66 | 2,018.64 | 14,870.69 | 1,156.71 | 1,177.54 | | 181.68 | 17,386.62 |
| 432 | TRABAJADOR DE | RUIZ ZAPATA MARIO CESAR | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 433 | TRABAJADOR DE | VALLE ROMERO ADRIANO | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,314.32 | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 434 | TRABAJADOR DE | ZAPATA YAMUNAUQUE | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 435 | TRABAJADOR DE | CASTRO MORALES FRANCISCO | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 436 | TRABAJADOR DE | FLORES FLORES BENITO | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 437 | TRABAJADOR DE | FLORES ZAPATA RAFAEL | AF | 08a | 01m | 30d | 01/11/2002 | 4 | OI | | 1,314.32 | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 438 | TRABAJADOR DE | IMAN SANTOS JOSE MANUEL | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 439 | TRABAJADOR DE | IPANAQUE SOSA VICENTE | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 440 | TRABAJADOR DE | NEYRA SANCARRANCO JULIO | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 441 | TRABAJADOR DE | VIERA ZAPATA LUIS ANTONIO | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,314.32 | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 442 | TRABAJADOR DE | SANTOS REYMUNDO PEDRO | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 443 | TRABAJADOR DE | YARLEQUE VIERA PEDRO | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 444 | TRABAJADOR DE | ZAPATA SAAVEDRA MARTIN | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,314.32 | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 451 | TRABAJADOR DE | ALBURQUEQUE NAVARRO | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 452 | TRABAJADOR DE | BRUNO CHIRA PEDRO | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 453 | TRABAJADOR DE | GUERRERO JULCA ANIBAL | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 454 | TRABAJADOR DE | JIMENEZ CULQUICONDOR LUIS | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,314.32 | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 456 | TRABAJADOR DE | SERNAQUE CORREA JUAN | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 457 | TRABAJADOR DE | SERNAQUE VIERA RICARDO | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 458 | TRABAJADOR DE | SULLON GARCIA MANUEL | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,314.32 | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 461 | TRABAJADOR DE | RODRIGUEZ PIZARRO ENRIQUE | AF | 08a | 01m | 30d | 01/11/2002 | 1 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.75 | 1,521.70 | | 234.78 | 22,468.23 |
| 462 | TRABAJADOR DE | ROJAS GARCIA VICTOR RAUL | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 463 | TRABAJADOR DE | SANDOVAL CHANGANAUQUE | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,317.79 | 43.93 | 16,120.99 | 658.90 | 2,635.58 | 19,415.47 | 1,510.15 | 1,537.42 | | 237.20 | 22,700.24 |
| 464 | TRABAJADOR DE | SANDOVAL PRADO JULIO | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 465 | TRABAJADOR DE | TIMANA ZAPATA GUMERCINDO | AF | 08a | 01m | 30d | 01/11/2002 | 1 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.75 | 1,521.70 | | 234.78 | 22,468.23 |
| 466 | TRABAJADOR DE | VILELA REQUENA JESUS | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,314.32 | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 470 | TRABAJADOR DE | COBEÑAS LLACSAHUANGA | AF | 03a | 05m | 11d | 20/07/2007 | 7 | OI | | 844.32 | 28.14 | 10,328.82 | 422.16 | 1,688.64 | 12,439.62 | 967.59 | 985.04 | | 151.98 | 14,544.23 |
| 483 | TRABAJADOR DE | PEÑA CASTILLO CESAR | AF | 08a | 01m | 30d | 01/11/2002 | 2 | OI | | 1,314.32 | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 485 | TRABAJADOR DE | AGUILAR REYES JESUS | AF | 08a | 01m | 30d | 01/11/2002 | 3 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.75 | 1,521.70 | | 234.78 | 22,468.23 |
| 486 | TRABAJADOR DE | ANCAJIMA MARTINEZ JOSE | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 487 | TRABAJADOR DE | ATOCHÉ CRUZ ESTANILADO | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 489 | TRABAJADOR DE | ZEVALLS MACHUCA GERMAN | AF | 08a | 01m | 30d | 01/11/2002 | 6 | OI | | 1,314.32 | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 490 | TRABAJADOR DE | VIERA PRECIADO ALFREDO | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,314.32 | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 491 | TRABAJADOR DE | CASTRO RAMIREZ WILFREDO | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 492 | TRABAJADOR DE | ALCALDE CASTILLO LUCY | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 493 | TRABAJADOR DE | DURAND VIERA BERNABE | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 494 | TRABAJADOR DE | FLORES SANTOS FERNANDO | AF | 08a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,304.32 | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 495 | TRABAJADOR DE | JIMENEZ ROJAS PEDRO | AF | 08a | 01m | 30d | 01/11/2002 | 2 | OI | | 1,314.32 | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 497 | TRABAJADOR DE | CUTIPA ARO ANTONIO | AF | 06a | 11m | 30d | 01/01/2004 | 1 | OI | | 1,317.79 | 43.93 | 16,120.99 | 658.90 | 2,635.58 | 19,415.47 | 1,510.16 | 1,537.42 | | 237.20 | 22,700.25 |
| 499 | TRABAJADOR DE | GUERRERO VELASQUEZ | AF | 02a | 03m | 30d | 01/09/2008 | 9 | OI | | 894.00 | 29.80 | 10,936.60 | 447.00 | 1,788.00 | 13,171.60 | 1,024.51 | 1,043.00 | | 160.92 | 15,400.03 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



OBrero CONTRATADO A PLAZO INDETERMINADO

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|---|--------------------|------|----------|------------|--------|------|----------|----------|------------|-----------|--------|-----------|-----------|----------|-----------|----------|----------|----------|---------------|-----------|
| 509 TRABAJADOR DE ROSALES RIOS VICTOR JOSE | AF | 08a | 01m 30d | 01/11/2002 | 11 | OI | 1,314.32 | | | | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 510 TRABAJADOR DE PRADO FLORES JOSE ANDRES | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | | 235.40 | 22,528.08 |
| 511 TRABAJADOR DE CAMPOS AREVALO FERNANDO | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | | 235.40 | 22,528.08 |
| 512 TRABAJADOR DE RODRIGUEZ VILLALTA ROSA | AF | 02a | 01m 15d | 16/11/2008 | 11 | OI | 1,144.00 | | | | 38.13 | 13,994.98 | 572.00 | 2,288.00 | 16,854.98 | 1,311.01 | 1,334.66 | | 205.92 | 19,706.57 |
| 513 TRABAJADOR DE FLORES TEMOCHE JOHN | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,317.79 | | | | 43.93 | 16,120.99 | 658.90 | 2,635.58 | 19,415.47 | 1,510.16 | 1,537.42 | | 237.20 | 22,700.25 |
| 514 TRABAJADOR DE GOMEZ NANQUEN ORLANDO | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | | 235.40 | 22,528.08 |
| 516 TRABAJADOR DE NAVARRO SANCHEZ LUIS | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,317.79 | | | | 43.93 | 16,120.99 | 658.90 | 2,635.58 | 19,415.47 | 1,510.16 | 1,537.42 | | 237.20 | 22,700.25 |
| 517 TRABAJADOR DE PACHERREZ MENDOZA | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | | 235.40 | 22,528.08 |
| 518 TRABAJADOR DE RAMIREZ JUAREZ ISABEL | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,259.00 | | | | 41.97 | 15,401.79 | 629.50 | 2,518.00 | 18,549.29 | 1,442.83 | 1,468.84 | | 226.62 | 21,687.58 |
| 519 TRABAJADOR DE RETO NUÑEZ BERTHA JUDITH | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,317.79 | | | | 43.93 | 16,120.99 | 658.90 | 2,635.58 | 19,415.47 | 1,510.16 | 1,537.42 | | 237.20 | 22,700.25 |
| 520 TRABAJADOR DE SAMANIEGO ONTANEDA JAVIER | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | | 235.40 | 22,528.08 |
| 521 TRABAJADOR DE SANDOVAL CHANGANAQUE | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | | 235.40 | 22,528.08 |
| 522 TRABAJADOR DE SERRATO VALLADOLID | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | | 235.40 | 22,528.08 |
| 523 TRABAJADOR DE VISE MELENDEZ ALFONSO | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | | 235.40 | 22,528.08 |
| 524 TRABAJADOR DE POZO CASTILLO SELENA | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | | 235.40 | 22,528.08 |
| 525 TRABAJADOR DE BENITES CARDOZA SEGUNDO | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | | 235.40 | 22,528.08 |
| 526 TRABAJADOR DE FARFAN SILVA PEDRO | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | | 235.40 | 22,528.08 |
| 527 TRABAJADOR DE FERNANDEZ PERALTA YONI | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | | 235.40 | 22,528.08 |
| 528 TRABAJADOR DE GONZALEZ ZAPATA | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,317.79 | | | | 43.93 | 16,120.99 | 658.90 | 2,635.58 | 19,415.47 | 1,510.16 | 1,537.42 | | 237.20 | 22,700.25 |
| 529 TRABAJADOR DE LOPEZ ABARCA JORGE | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,317.79 | | | | 43.93 | 16,120.99 | 658.90 | 2,635.58 | 19,415.47 | 1,510.16 | 1,537.42 | | 237.20 | 22,700.25 |
| 530 TRABAJADOR DE COLUPU VALENCIA JOSE | AF | 05a | 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 531 TRABAJADOR DE OGOÑA HUANCA ARTEMIO | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | | 235.40 | 22,528.08 |
| 532 TRABAJADOR DE PAICO MARQUEZ JAVIER | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | | 235.40 | 22,528.08 |
| 533 TRABAJADOR DE RAMOS MOROCHO JORGE | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | | 235.40 | 22,528.08 |
| 534 TRABAJADOR DE SAAVEDRA ZAPATA EDUARDO | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,249.00 | | | | 41.63 | 15,279.48 | 624.50 | 2,498.00 | 18,401.98 | 1,431.37 | 1,457.16 | | 224.82 | 21,515.33 |
| 535 TRABAJADOR DE SERNAQUE ESTRADA GABRIEL | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,307.79 | | | | 43.59 | 15,998.68 | 653.90 | 2,615.58 | 19,268.16 | 1,498.76 | 1,525.76 | | 235.40 | 22,528.08 |
| 537 TRABAJADOR DE SULLON ANCAJIMA ELENA | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,317.79 | | | | 43.93 | 16,120.99 | 658.90 | 2,635.58 | 19,415.47 | 1,510.16 | 1,537.42 | | 237.20 | 22,700.25 |
| 538 TRABAJADOR DE SULLON GARCIA PEDRO RAUL | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,317.79 | | | | 43.93 | 16,120.99 | 658.90 | 2,635.58 | 19,415.47 | 1,510.16 | 1,537.42 | | 237.20 | 22,700.25 |
| 539 TRABAJADOR DE VALENCIA CHAVEZ JULIO | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,317.79 | | | | 43.93 | 16,120.99 | 658.90 | 2,635.58 | 19,415.47 | 1,510.16 | 1,537.42 | | 237.20 | 22,700.25 |
| 540 TRABAJADOR DE CARMEN HUAMAN FRANCISCO | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,317.79 | | | | 43.93 | 16,120.99 | 658.90 | 2,635.58 | 19,415.47 | 1,510.16 | 1,537.42 | | 237.20 | 22,700.25 |
| 541 TRABAJADOR DE GARCIA INGA MIGUEL | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,317.79 | | | | 43.93 | 16,120.99 | 658.90 | 2,635.58 | 19,415.47 | 1,510.16 | 1,537.42 | | 237.20 | 22,700.25 |
| 542 TRABAJADOR DE CALDERON GARCIA FELIZARDO | AF | 06a | 11m 30d | 01/01/2004 | 1 | OI | 1,249.00 | | | | 41.63 | 15,279.48 | 624.50 | 2,498.00 | 18,401.98 | 1,431.37 | 1,457.16 | | 224.82 | 21,515.33 |
| 543 TRABAJADOR DE MECA YARLEQUE PONCIANO | AF | 02a | 08m 12d | 19/04/2008 | 4 | OI | 884.00 | | | | 29.47 | 10,814.29 | 442.00 | 1,768.00 | 13,024.29 | 1,013.05 | 1,031.34 | | 159.12 | 15,227.80 |
| 544 TRABAJADOR DE CRUZ ESPINOZA WILMER | AF | 05a | 09m 28d | 03/03/2005 | 3 | OI | 1,165.67 | | | | 38.86 | 14,260.06 | 582.84 | 2,331.34 | 17,174.24 | 1,335.87 | 1,359.94 | | 209.82 | 20,079.87 |
| 545 TRABAJADOR DE CHANG TAVARA PEDRO | AF | 05a | 09m 28d | 03/03/2005 | 3 | OI | 1,165.67 | | | | 38.86 | 14,260.06 | 582.84 | 2,331.34 | 17,174.24 | 1,335.87 | 1,359.94 | | 209.82 | 20,079.87 |
| 546 TRABAJADOR DE VASQUEZ MOROCHO | AF | 05a | 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 547 TRABAJADOR DE SALAZAR VASQUEZ VDA.DE | AF | 05a | 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 548 TRABAJADOR DE ABAD DE OLIVARES MATILDE | AF | 05a | 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 549 TRABAJADOR DE YOVERA SERNAQUE JOSE | AF | 02a | 03m 30d | 01/09/2008 | 9 | OI | 894.00 | | | | 29.80 | 10,936.60 | 447.00 | 1,788.00 | 13,171.60 | 1,024.51 | 1,043.00 | | 160.92 | 15,400.03 |
| 550 TRABAJADOR DE CESPEDAS PAICO CARMEN | AF | 05a | 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 551 TRABAJADOR DE ROSADO SANDOVAL JOSE | AF | 05a | 09m 28d | 03/03/2005 | 3 | OI | 1,165.67 | | | | 38.86 | 14,260.06 | 582.84 | 2,331.34 | 17,174.24 | 1,335.87 | 1,359.94 | | 209.82 | 20,079.87 |
| 552 TRABAJADOR DE REYES TEMOCHE CESAR | AF | 05a | 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 553 TRABAJADOR DE RUIZ AGURTO YOLANDA | AF | 05a | 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 554 TRABAJADOR DE MOSCOL GUERRERO AUGUSTA | AF | 05a | 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 555 TRABAJADOR DE SANCHEZ ARRUNATEGUI | AF | 05a | 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 556 TRABAJADOR DE AGUILERA RIVERA DE | AF | 05a | 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 557 TRABAJADOR DE LOZADA GALVEZ ALICIA | AF | 05a | 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 558 TRABAJADOR DE MONTERO CORDOVA | AF | 05a | 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



OBrero CONTRATADO A PLAZO INDETERMINADO

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|-------------------|---------------------------|------|-------------|------------|--------|------|----------|----------|------------|-----------|--------|-----------|-----------|----------|-----------|----------|----------|----------|---------------|-----------|
| 559 TRABAJADOR DE | RODRIGUEZ CARDENAS | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 560 TRABAJADOR DE | BRUNO CHIRA FRANCISCO | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 561 TRABAJADOR DE | AGUILAR REYES RICARDO | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,165.67 | | | | 38.86 | 14,260.06 | 582.84 | 2,331.34 | 17,174.24 | 1,335.87 | 1,359.94 | | 209.82 | 20,079.87 |
| 562 TRABAJADOR DE | GUZMAN CORREA MOISES | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 563 TRABAJADOR DE | GARCIA SERNAQUE | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,165.67 | | | | 38.86 | 14,260.06 | 582.84 | 2,331.34 | 17,174.24 | 1,335.87 | 1,359.94 | | 209.82 | 20,079.87 |
| 564 TRABAJADOR DE | MEZONES OVIEDO CARLOS | AF | 05a 09m 28d | 03/03/2005 | 2 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.65 |
| 565 TRABAJADOR DE | RUIZ NIZAMA LUIS ALBERTO | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 566 TRABAJADOR DE | ROSILLO RIVERA JAVIER | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,165.67 | | | | 38.86 | 14,260.06 | 582.84 | 2,331.34 | 17,174.24 | 1,335.87 | 1,359.94 | | 209.82 | 20,079.87 |
| 567 TRABAJADOR DE | LAZO VALDIVIEZO CARMEN | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 568 TRABAJADOR DE | ALBERCA GRANADINO | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 569 TRABAJADOR DE | RAMOS UGAZ JUAN CARLOS | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 570 TRABAJADOR DE | VEGA SAUCEDO PEDRO | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 571 TRABAJADOR DE | CARNAQUE CHIRA MARTIN | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 572 TRABAJADOR DE | SANDOVAL NAVARRO JOSE | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 573 TRABAJADOR DE | ALBAN CRUZ JOSE GABRIEL | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 574 TRABAJADOR DE | SAUCEDO SANCHEZ AUGUSTO | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 575 TRABAJADOR DE | CORNEJO SARANGO JOSE | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 576 TRABAJADOR DE | ANCAJIMA REYES MANUELA | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 577 TRABAJADOR DE | LOZADA GALVEZ ESTHER | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,165.67 | | | | 38.86 | 14,260.06 | 582.84 | 2,331.34 | 17,174.24 | 1,335.87 | 1,359.94 | | 209.82 | 20,079.87 |
| 578 TRABAJADOR DE | RUGEL CHAVEZ CRUZ MARIA | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 579 TRABAJADOR DE | YPAÑAQUE MATIAS PASCUALA | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 580 TRABAJADOR DE | RAMOS SULLON VERONICA | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 581 TRABAJADOR DE | VALLADOLID CHAVEZ | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 582 TRABAJADOR DE | ALBUJAR FLORES AURELIO | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,165.67 | | | | 38.86 | 14,260.06 | 582.84 | 2,331.34 | 17,174.24 | 1,335.87 | 1,359.94 | | 209.82 | 20,079.87 |
| 583 TRABAJADOR DE | HUANCAS LIVIA MERCEDES | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 584 TRABAJADOR DE | YOVERA CORREA RICHARD | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 585 TRABAJADOR DE | BANCES SANTISTEBAN JESUS | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,417.09 | 1,348.28 | | 222.58 | 20,014.88 |
| 586 TRABAJADOR DE | VILLASECA CASTRO WILFREDO | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 587 TRABAJADOR DE | LAZO GUZMAN JACOBO | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 588 TRABAJADOR DE | SANDOVAL CHANGANAQUE | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 589 TRABAJADOR DE | JUAREZ YAMUNAQUE JUSTO | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 590 TRABAJADOR DE | ANCAJIMA VALLADOLID JULIO | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 591 TRABAJADOR DE | FLORES MATIAS WILFREDO | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,165.67 | | | | 38.86 | 14,260.06 | 582.84 | 2,331.34 | 17,174.24 | 1,335.87 | 1,359.94 | | 209.82 | 20,079.87 |
| 592 TRABAJADOR DE | ECHES FLORES RUBEN | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,165.67 | | | | 38.86 | 14,260.06 | 582.84 | 2,331.34 | 17,174.24 | 1,335.87 | 1,359.94 | | 209.82 | 20,079.87 |
| 593 TRABAJADOR DE | FERNANDEZ TALLEDO JAIME | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 594 TRABAJADOR DE | GALVEZ BARRANZUELA MARIA | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 595 TRABAJADOR DE | NEYRA SANCARRANCO REYES | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 596 TRABAJADOR DE | VEGA VASQUEZ AURORA | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 597 TRABAJADOR DE | CUELLO DE DOMINGUEZ | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 598 TRABAJADOR DE | ABAD VEGAS DE ABAD | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 599 TRABAJADOR DE | SULLON FLORES JORGE | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 600 TRABAJADOR DE | LLERENA FARFAN MERCEDES | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,165.67 | | | | 38.86 | 14,260.06 | 582.84 | 2,331.34 | 17,174.24 | 1,335.87 | 1,359.94 | | 209.82 | 20,079.87 |
| 601 TRABAJADOR DE | YANAYACO MACHACUAY | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 602 TRABAJADOR DE | ROMERO ALVARADO PEDRO | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,165.67 | | | | 38.86 | 14,260.06 | 582.84 | 2,331.34 | 17,174.24 | 1,335.87 | 1,359.94 | | 209.82 | 20,079.87 |
| 603 TRABAJADOR DE | JUAREZ CARMEN RAUL | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 604 TRABAJADOR DE | WONG RODRIGUEZ | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 605 TRABAJADOR DE | CALLIRGOS GARCIA EDGAR | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 606 TRABAJADOR DE | VILLEGAS ALARCON MARIA | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



OBrero CONTRATADO A PLAZO INDETERMINADO

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|----------------------------------|----------------------------|------|-------------|------------|--------|------|------------|----------|------------|-----------|----------|--------------|------------|------------|--------------|------------|------------|----------|---------------|--------------|
| 607 TRABAJADOR DE | SANTOS CRUZ LEONARDO | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 608 TRABAJADOR DE | COVENAS COVENAS JULIO | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 609 TRABAJADOR DE | CHAVEZ GARCIA CRISTINA | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 610 TRABAJADOR DE | RAMIREZ QUEZADA TEODORO | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 611 TRABAJADOR DE | FERIA VILELA EDWIN SAUL | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,255.67 | | | | 41.86 | 15,361.06 | 627.84 | 2,511.34 | 18,500.24 | 1,439.01 | 1,464.94 | | 226.02 | 21,630.21 |
| 612 TRABAJADOR DE | SANTILLAN DE GOMEZ JUANITA | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,165.67 | | | | 38.86 | 14,260.06 | 582.84 | 2,331.34 | 17,174.24 | 1,335.87 | 1,359.94 | | 209.82 | 20,079.87 |
| 613 TRABAJADOR DE | GARCIA CHIROQUE GASTON | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,165.67 | | | | 38.86 | 14,260.06 | 582.84 | 2,331.34 | 17,174.24 | 1,335.87 | 1,359.94 | | 209.82 | 20,079.87 |
| 614 TRABAJADOR DE | REYES MONTALBAN JUAN | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 615 TRABAJADOR DE | FARFAN BASTARRACHEA | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 616 TRABAJADOR DE | JADAN CULQUICONDOR JORGE | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,165.67 | | | | 38.86 | 14,260.06 | 582.84 | 2,331.34 | 17,174.24 | 1,335.87 | 1,359.94 | | 209.82 | 20,079.87 |
| 618 TRABAJADOR DE | SULLON SERNAQUE RAFAEL | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 619 TRABAJADOR DE | ESTRADA RAMOS IRMA | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,165.67 | | | | 38.86 | 14,260.06 | 582.84 | 2,331.34 | 17,174.24 | 1,335.87 | 1,359.94 | | 209.82 | 20,079.87 |
| 620 TRABAJADOR DE | VILCHEZ TORRES LUIS | AF | 05a 05m 30d | 01/07/2005 | 7 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 621 TRABAJADOR DE | MENA JUAREZ GERARDO | AF | 05a 05m 30d | 01/07/2005 | 1 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 622 TRABAJADOR DE | LUNA CODARLUPO VICTOR | AF | 05a 11m 14d | 17/01/2005 | 1 | OI | 1,017.54 | | | | 33.92 | 12,447.92 | 508.77 | 2,035.08 | 14,991.77 | 1,166.10 | 1,187.14 | | 183.16 | 17,528.17 |
| 623 TRABAJADOR DE | SEMINARIO CAMPOVERDE | AF | 05a 11m 14d | 17/01/2005 | 1 | OI | 1,019.32 | | | | 33.98 | 12,469.70 | 509.66 | 2,038.64 | 15,018.00 | 1,168.17 | 1,189.20 | | 183.48 | 17,558.85 |
| 624 TRABAJADOR DE | PIÑIN ANCAJIMA MANUEL | AF | 05a 05m 11d | 20/07/2005 | 3 | OI | 1,009.32 | | | | 33.64 | 12,347.39 | 504.66 | 2,018.64 | 14,870.69 | 1,156.71 | 1,177.54 | | 181.68 | 17,386.62 |
| 625 TRABAJADOR DE | ALBURQUEQUE URDIALES | AF | 05a 05m 11d | 20/07/2005 | 7 | OI | 1,009.32 | | | | 33.64 | 12,347.39 | 504.66 | 2,018.64 | 14,870.69 | 1,156.71 | 1,177.54 | | 181.68 | 17,386.62 |
| 626 TRABAJADOR DE | DE LA CRUZ REYES SANTOS | AF | 05a 05m 09d | 22/07/2005 | 7 | OI | 1,019.32 | | | | 33.98 | 12,469.70 | 509.66 | 2,038.64 | 15,018.00 | 1,168.17 | 1,189.20 | | 183.48 | 17,558.85 |
| 627 TRABAJADOR DE | CORREA ALBERCA JESUS | AF | 05a 00m 30d | 01/12/2005 | 12 | OI | 959.32 | | | | 31.98 | 11,735.70 | 479.66 | 1,918.64 | 14,134.00 | 1,099.41 | 1,119.20 | | 172.68 | 16,525.29 |
| 628 TRABAJADOR DE | NUÑEZ SALAZAR GOSVINDA | AF | 05a 03m 30d | 01/09/2005 | 9 | OI | 969.32 | | | | 32.31 | 11,858.01 | 484.66 | 1,938.64 | 14,281.31 | 1,110.87 | 1,130.88 | | 174.48 | 16,697.54 |
| 629 TRABAJADOR DE | ROMERO COELLO MARIA | AF | 05a 04m 23d | 08/08/2005 | 8 | OI | 969.32 | | | | 32.31 | 11,858.01 | 484.66 | 1,938.64 | 14,281.31 | 1,110.87 | 1,130.88 | | 174.48 | 16,697.54 |
| 630 TRABAJADOR DE | ZAPATA DE POICON FLORA | AF | 05a 03m 30d | 01/09/2005 | 9 | OI | 969.32 | | | | 32.31 | 11,858.01 | 484.66 | 1,938.64 | 14,281.31 | 1,110.87 | 1,130.88 | | 174.48 | 16,697.54 |
| 173 TRABAJADORES POR DEPENDENCIA | | | | | | | 207,745.39 | 0.00 | 0.00 | 0.00 | 6,924.83 | 2,541,424.51 | 103,195.04 | 415,490.78 | 3,060,110.33 | 238,109.01 | 242,369.36 | 0.00 | 37,408.78 | 3,577,997.48 |

DEPENDENCIA: 011122 DIVISION DE ORNATO

| | | | | | | | | | | | | | | | | | | | | |
|---------------|----------------------------|----|-------------|------------|----|----|----------|--|--|--|-------|-----------|--------|----------|-----------|----------|----------|--|--------|-----------|
| 637 CHOFER | PALACIOS TORRES MARTIN | AF | 03a 02m 09d | 22/10/2007 | 10 | OI | 789.00 | | | | 26.30 | 9,652.10 | 394.50 | 1,578.00 | 11,624.60 | 904.21 | 920.50 | | 142.02 | 13,591.33 |
| 638 JARDINERO | MURILLO REYES RODOLFO | AF | 08a 01m 30d | 01/11/2002 | 11 | OI | 1,304.32 | | | | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 640 JARDINERO | CAMACHO GARCIA LUIS | AF | 00a 11m 02d | 29/01/2010 | | OI | 550.00 | | | | 18.33 | 6,728.38 | | 1,100.00 | 7,828.38 | 605.55 | 641.66 | | 99.00 | 9,174.59 |
| 641 JARDINERO | ATIAJA GUTIERREZ JAVIER | AF | 02a 10m 18d | 13/02/2008 | 3 | OI | 884.00 | | | | 29.47 | 10,814.29 | 442.00 | 1,768.00 | 13,024.29 | 1,013.05 | 1,031.34 | | 159.12 | 15,227.80 |
| 658 JARDINERO | CARCAMO MASIAS RICARDO | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 659 JARDINERO | JUAREZ MORALES JOSE FELIX | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 660 JARDINERO | YAMUNAQUE ANCAJIMA | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 661 JARDINERO | CRISANTO LOPEZ ARTURO | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 662 JARDINERO | ZAPATA NUNURA PEDRO | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 663 JARDINERO | ANCAJIMA YAMUNAQUE LUIS | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 664 JARDINERO | MORE CHIROQUE WILFREDO | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 665 JARDINERO | GOMEZ SARANGO ENRIQUE | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 666 JARDINERO | CASTILLO MARTINEZ GABRIELA | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 667 JARDINERO | RODRIGUEZ CASTILLO WILLIAM | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,155.67 | | | | 38.52 | 14,137.75 | 577.84 | 2,311.34 | 17,026.93 | 1,324.41 | 1,348.28 | | 208.02 | 19,907.64 |
| 668 JARDINERO | CORNEJO VELEZ DE CASTILLO | AF | 03a 08m 14d | 17/04/2007 | 4 | OI | 989.00 | | | | 32.97 | 12,098.79 | 494.50 | 1,978.00 | 14,571.29 | 1,133.42 | 1,153.84 | | 178.02 | 17,036.57 |
| 669 JARDINERO | DIAZ PRETEL SANTOS FELIPE | AF | 02a 09m 30d | 01/03/2008 | 3 | OI | 884.00 | | | | 29.47 | 10,814.29 | 442.00 | 1,768.00 | 13,024.29 | 1,013.05 | 1,031.34 | | 159.12 | 15,227.80 |
| 670 JARDINERO | LOPEZ JIMENEZ JOSE MANUEL | AF | 02a 09m 30d | 01/03/2008 | 3 | OI | 884.00 | | | | 29.47 | 10,814.29 | 442.00 | 1,768.00 | 13,024.29 | 1,013.05 | 1,031.34 | | 159.12 | 15,227.80 |
| 671 JARDINERO | TIMANA MORALES JAVIER | AF | 02a 09m 30d | 01/03/2008 | 3 | OI | 884.00 | | | | 29.47 | 10,814.29 | 442.00 | 1,768.00 | 13,024.29 | 1,013.05 | 1,031.34 | | 159.12 | 15,227.80 |
| 672 JARDINERO | VICENTE PINTA MARCOS | AF | 02a 09m 30d | 01/03/2008 | 3 | OI | 884.00 | | | | 29.47 | 10,814.29 | 442.00 | 1,768.00 | 13,024.29 | 1,013.05 | 1,031.34 | | 159.12 | 15,227.80 |
| 673 JARDINERO | VILLEGAS ALBAN JORGE | AF | 02a 10m 18d | 13/02/2008 | 3 | OI | 884.00 | | | | 29.47 | 10,814.29 | 442.00 | 1,768.00 | 13,024.29 | 1,013.05 | 1,031.34 | | 159.12 | 15,227.80 |
| 674 JARDINERO | YAMUNAQUE JUAREZ JOSE | AF | 02a 10m 18d | 13/02/2008 | 3 | OI | 884.00 | | | | 29.47 | 10,814.29 | 442.00 | 1,768.00 | 13,024.29 | 1,013.05 | 1,031.34 | | 159.12 | 15,227.80 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



OBrero CONTRATADO A PLAZO INDETERMINADO

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|---------------|------------------------------|------|-------------|------------|--------|------|-----------|----------|------------|-----------|--------|------------|-----------|-----------|------------|-----------|-----------|----------|---------------|------------|
| 675 JARDINERO | YAMUNAQUE MORALES | AF | 02a 09m 30d | 01/03/2008 | 3 | OI | 884.00 | | | | 29.47 | 10,814.29 | 442.00 | 1,768.00 | 13,024.29 | 1,013.05 | 1,031.34 | | 159.12 | 15,227.80 |
| 676 JARDINERO | RIVERA GUTIERREZ MIGUEL | AF | 01a 08m 30d | 01/04/2009 | 4 | OI | 500.00 | | | | 16.67 | 6,116.76 | 250.00 | 1,000.00 | 7,366.76 | 573.00 | 583.34 | | 90.00 | 8,613.10 |
| 677 JARDINERO | MANRIQUE PUESCAS WILLIAM | AF | 01a 08m 30d | 01/04/2009 | 4 | OI | 500.00 | | | | 16.67 | 6,116.76 | 250.00 | 1,000.00 | 7,366.76 | 573.00 | 583.34 | | 90.00 | 8,613.10 |
| 24 | TRABAJADORES POR DEPENDENCIA | | | | | | 23,261.02 | 0.00 | 0.00 | 0.00 | 775.38 | 284,560.81 | 11,355.56 | 46,522.04 | 342,438.41 | 26,632.42 | 27,137.90 | 0.00 | 4,186.98 | 400,395.71 |

DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO

| | | | | | | | | | | | | | | | | | | | | |
|-----------------|------------------------------|----|-------------|------------|---|----|----------|------|------|------|-------|-----------|--------|----------|-----------|----------|----------|------|--------|-----------|
| 713 OPERADOR DE | CAMPOS ATARAMA SEGUNDO | AF | 02a 09m 30d | 01/03/2008 | 3 | OI | 1,164.69 | | | | 38.82 | 14,248.09 | 582.35 | 2,329.38 | 17,159.82 | 1,334.75 | 1,358.80 | | 209.64 | 20,063.01 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | 1,164.69 | 0.00 | 0.00 | 0.00 | 38.82 | 14,248.09 | 582.35 | 2,329.38 | 17,159.82 | 1,334.75 | 1,358.80 | 0.00 | 209.64 | 20,063.01 |

DEPENDENCIA: 011213 DIVISION DE JUVENTUDES

| | | | | | | | | | | | | | | | | | | | | |
|-----------|------------------------------|----|-------------|------------|---|----|----------|------|------|------|-------|-----------|--------|----------|-----------|----------|----------|------|--------|-----------|
| 732 APOYO | NAVARRO TALLEDO CHARLES | AF | 07a 04m 18d | 13/08/2003 | 8 | OI | 1,249.00 | | | | 41.63 | 15,279.41 | 624.50 | 2,498.00 | 18,401.91 | 1,431.37 | 1,457.16 | | 224.82 | 21,515.26 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | 1,249.00 | 0.00 | 0.00 | 0.00 | 41.63 | 15,279.41 | 624.50 | 2,498.00 | 18,401.91 | 1,431.37 | 1,457.16 | 0.00 | 224.82 | 21,515.26 |

DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA

| | | | | | | | | | | | | | | | | | | | | |
|-------------------|------------------------------|----|-------------|------------|----|----|----------|------|------|------|-------|-----------|----------|----------|-----------|----------|----------|------|--------|-----------|
| 800 TRABAJADOR DE | PINTADO LOPEZ SANY | AF | 08a 01m 30d | 01/11/2002 | 11 | OI | 1,304.32 | | | | 43.48 | 15,956.20 | 652.16 | 2,608.64 | 19,217.00 | 1,494.74 | 1,521.70 | | 234.78 | 22,468.22 |
| 801 TRABAJADOR DE | CHILCA SANCHEZ ELEUTERIA | AF | 08a 01m 30d | 01/11/2002 | 11 | OI | 1,314.32 | | | | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | 2,618.64 | 0.00 | 0.00 | 0.00 | 87.29 | 32,034.71 | 1,309.32 | 5,237.28 | 38,581.31 | 3,000.94 | 3,055.08 | 0.00 | 471.36 | 45,108.69 |

DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA

| | | | | | | | | | | | | | | | | | | | | |
|-----------------|------------------------------|----|-------------|------------|----|----|----------|------|------|------|-------|-----------|--------|----------|-----------|----------|----------|------|--------|-----------|
| 828 AYUDANTE DE | TALLEDO NAVARRO LUZ DEL | AF | 08a 01m 30d | 01/11/2002 | 11 | OI | 1,314.32 | | | | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | 1,314.32 | 0.00 | 0.00 | 0.00 | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | 0.00 | 236.58 | 22,640.47 |

DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO

| | | | | | | | | | | | | | | | | | | | | |
|-----------------------|------------------------------|----|-------------|------------|---|----|----------|------|------|------|-------|-----------|----------|----------|-----------|----------|----------|------|--------|-----------|
| 984 POLICIA MUNICIPAL | GONZALES BENEDETTI JOSE | AF | 05a 09m 28d | 03/03/2005 | 3 | OI | 1,314.00 | | | | 43.80 | 16,074.60 | 657.00 | 2,628.00 | 19,359.60 | 1,505.83 | 1,533.00 | | 236.52 | 22,634.95 |
| 1001 CHOFER | ZAPATA PALACIOS MIGUEL | AF | 09a 06m 30d | 01/06/2001 | 7 | OI | 1,034.00 | | | | 34.47 | 12,649.29 | 517.00 | 2,068.00 | 15,234.29 | 1,184.95 | 1,206.34 | | 186.12 | 17,811.70 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | 2,348.00 | 0.00 | 0.00 | 0.00 | 78.27 | 28,723.89 | 1,174.00 | 4,696.00 | 34,593.89 | 2,690.78 | 2,739.34 | 0.00 | 422.64 | 40,446.65 |

DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES

| | | | | | | | | | | | | | | | | | | | | |
|---------------|---------------------------|----|-------------|------------|----|----|----------|--|--|--|-------|-----------|--------|----------|-----------|----------|----------|--|--------|-----------|
| 1013 GUARDIAN | YOVERA REQUENA MARIO | AF | 03a 04m 14d | 17/08/2007 | 2 | OI | 799.00 | | | | 26.63 | 9,774.41 | 399.50 | 1,598.00 | 11,771.91 | 915.68 | 932.16 | | 143.82 | 13,763.57 |
| 1018 GUARDIAN | VIERA NAMUCHE YIMY | AF | 05a 01m 03d | 28/11/2005 | 11 | OI | 1,019.32 | | | | 33.98 | 12,469.70 | 509.66 | 2,038.64 | 15,018.00 | 1,168.17 | 1,189.20 | | 183.48 | 17,558.85 |
| 1020 GUARDIAN | BERECHE GALVEZ VICENTE | AF | 08a 01m 30d | 01/11/2002 | 11 | OI | 1,314.32 | | | | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 1030 GUARDIAN | TANAZO VITE CARLOS | AF | 05a 01m 03d | 28/11/2005 | 11 | OI | 1,009.32 | | | | 33.64 | 12,347.39 | 504.66 | 2,018.64 | 14,870.69 | 1,156.71 | 1,177.54 | | 181.68 | 17,386.62 |
| 1032 GUARDIAN | FLORES HUAMAN JAVIER | AF | 04a 10m 25d | 06/02/2006 | 2 | OI | 1,022.79 | | | | 34.09 | 12,512.18 | 511.40 | 2,045.58 | 15,069.16 | 1,172.12 | 1,193.26 | | 184.10 | 17,618.64 |
| 1036 GUARDIAN | NUÑEZ SANCHEZ SEGUNDO | AF | 01a 08m 30d | 01/04/2009 | 4 | OI | 500.00 | | | | 16.67 | 6,116.76 | 250.00 | 1,000.00 | 7,366.76 | 573.00 | 583.34 | | 90.00 | 8,613.10 |
| 1045 GUARDIAN | VALVERDE LOPEZ JORGE LUIS | AF | 03a 03m 26d | 05/09/2007 | 9 | OI | 844.32 | | | | 28.14 | 10,328.82 | 422.16 | 1,688.64 | 12,439.62 | 967.58 | 985.04 | | 151.98 | 14,544.22 |
| 1047 GUARDIAN | SANCHEZ MONDRAGON DAVID | AF | 01a 08m 30d | 01/04/2009 | 4 | OI | 500.00 | | | | 16.67 | 6,116.76 | 250.00 | 1,000.00 | 7,366.76 | 573.00 | 583.34 | | 90.00 | 8,613.10 |
| 1048 GUARDIAN | GARCIA RUIZ SENENCIO | AF | 08a 01m 30d | 01/11/2002 | 11 | OI | 1,314.32 | | | | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 1049 GUARDIAN | PRADO MATICORENA JOSE | AF | 08a 01m 30d | 01/11/2002 | 11 | OI | 1,314.32 | | | | 43.81 | 16,078.51 | 657.16 | 2,628.64 | 19,364.31 | 1,506.20 | 1,533.38 | | 236.58 | 22,640.47 |
| 1053 GUARDIAN | GOMEZ COVENAS LUIS | AF | 05a 04m 05d | 26/08/2005 | 8 | OI | 1,009.32 | | | | 33.64 | 12,347.39 | 504.66 | 2,018.64 | 14,870.69 | 1,156.71 | 1,177.54 | | 181.68 | 17,386.62 |
| 1058 GUARDIAN | YAMO VALENCIA WALTER | AF | 05a 04m 06d | 25/08/2005 | 8 | OI | 1,019.32 | | | | 33.98 | 12,469.70 | 509.66 | 2,038.64 | 15,018.00 | 1,168.17 | 1,189.20 | | 183.48 | 17,558.85 |



MUNICIPALIDAD PROVINCIAL DE PIURA
OFICINA DE PERSONAL



**PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010**

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Fecha 18/03/2014

| | | | | | | | | | | | | | | | |
|-----|------------------------------|------------|------|------|------|----------|--------------|------------|------------|--------------|------------|------------|------|-----------|--------------|
| 12 | TRABAJADORES POR DEPENDENCIA | 11,666.35 | 0.00 | 0.00 | 0.00 | 388.87 | 142,718.64 | 5,833.18 | 23,332.70 | 171,884.52 | 13,369.74 | 13,610.76 | 0.00 | 2,099.96 | 200,964.98 |
| 229 | TRABAJADORES POR CONDICION | 266,186.37 | 0.00 | 0.00 | 0.00 | 8,872.86 | 3,256,353.95 | 131,688.48 | 532,372.74 | 3,920,415.17 | 305,017.03 | 310,550.58 | 0.00 | 47,928.18 | 4,583,910.96 |



**PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010**



OBRERO PERMANENTE

| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | | | |
|--|------------------------------|--------------------------|--------------------|------------|----------|------------|-----------|-----------|-----------|-----------|-------|----------|------------|----------|-----------|---------------|-----------|-----------|----------|----------|------------|
| DEPENDENCIA: 010100 ALCALDIA | | | | | | | | | | | | | | | | | | | | | |
| 8 | CHOFER | CARCUERA SAENZ EGO | AA 29a 01m 21d | 10/11/1981 | 11 | ON | | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 1,777.19 | 0.00 | 0.00 | 0.00 | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | 0.00 | 319.90 | 30,517.40 |
| DEPENDENCIA: 010300 GERENCIA MUNICIPAL | | | | | | | | | | | | | | | | | | | | | |
| 29 | CHOFER | COELLO SULLON CARLOS | AA 28a 07m 20d | 11/05/1982 | 5 | ON | | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 1,777.19 | 0.00 | 0.00 | 0.00 | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | 0.00 | 319.90 | 30,517.40 |
| DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO | | | | | | | | | | | | | | | | | | | | | |
| 46 | APOYO | ABADIE TIMANA HAYBE DEL | AB 25a 10m 13d | 18/02/1985 | 2 | ON | | 2,098.80 | | | | 69.96 | 25,675.32 | 800.00 | 4,197.60 | 30,672.92 | 2,382.78 | 2,448.60 | 4,197.60 | 377.78 | 40,079.68 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 2,098.80 | 0.00 | 0.00 | 0.00 | 69.96 | 25,675.32 | 800.00 | 4,197.60 | 30,672.92 | 2,382.78 | 2,448.60 | 4,197.60 | 377.78 | 40,079.68 |
| DEPENDENCIA: 010321 UNIDAD DE ARCHIVO | | | | | | | | | | | | | | | | | | | | | |
| 58 | TRABAJADOR DE | YAMUNIQUE APARICIO JUAN | AC 24a 04m 20d | 11/08/1986 | 8 | ON | | 1,761.05 | | | | 58.70 | 21,543.43 | 800.00 | 3,522.10 | 25,865.53 | 2,151.62 | 2,054.56 | | 339.18 | 30,410.89 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 1,761.05 | 0.00 | 0.00 | 0.00 | 58.70 | 21,543.43 | 800.00 | 3,522.10 | 25,865.53 | 2,151.62 | 2,054.56 | 0.00 | 339.18 | 30,410.89 |
| DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO | | | | | | | | | | | | | | | | | | | | | |
| 73 | APOYO | PEÑA LIZANO MERCEDES | AA 20a 11m 30d | 01/01/1990 | 1 | ON | | 1,756.63 | | | | 58.55 | 21,489.41 | 800.00 | 3,513.26 | 25,802.67 | 2,006.09 | 2,049.40 | | 316.20 | 30,174.36 |
| 74 | TRABAJADOR DE | TOMAPASCA LLOCLLA | AA 29a 05m 16d | 15/07/1981 | 7 | ON | | 1,776.67 | | | | 59.22 | 21,734.65 | 800.00 | 3,553.34 | 26,087.99 | 2,028.11 | 2,072.78 | | 319.80 | 30,508.68 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | 3,533.30 | 0.00 | 0.00 | 0.00 | 117.77 | 43,224.06 | 1,600.00 | 7,066.60 | 51,890.66 | 4,034.20 | 4,122.18 | 0.00 | 636.00 | 60,683.04 |
| DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION | | | | | | | | | | | | | | | | | | | | | |
| 124 | CHOFER | VILLEGAS BURGOS JOSE | AA 28a 04m 24d | 07/08/1982 | 8 | ON | | 1,776.15 | | | | 59.21 | 21,728.27 | 800.00 | 3,552.30 | 26,080.57 | 2,027.51 | 2,072.18 | | 319.70 | 30,499.96 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 1,776.15 | 0.00 | 0.00 | 0.00 | 59.21 | 21,728.27 | 800.00 | 3,552.30 | 26,080.57 | 2,027.51 | 2,072.18 | 0.00 | 319.70 | 30,499.96 |
| DEPENDENCIA: 010710 OFICINA DE LOGISTICA | | | | | | | | | | | | | | | | | | | | | |
| 130 | CHOFER | RAMOS VILCHEZ FELIPE | AA 28a 04m 14d | 17/08/1982 | 8 | ON | | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 1,777.19 | 0.00 | 0.00 | 0.00 | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | 0.00 | 319.90 | 30,517.40 |
| DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES | | | | | | | | | | | | | | | | | | | | | |
| 150 | TRABAJADOR DE | SOSA CURAY BUENAVENTURA | AA 24a 07m 30d | 01/05/1986 | 5 | ON | | 1,776.67 | | | | 59.22 | 21,734.65 | 800.00 | 3,553.34 | 26,087.99 | 2,028.11 | 2,072.78 | | 319.80 | 30,508.68 |
| 151 | TRABAJADOR DE | SALVADOR CHIROQUE RAUL | AA 26a 08m 22d | 09/04/1984 | 2 | ON | | 1,777.22 | | | | 59.24 | 21,741.39 | 800.00 | 3,554.44 | 26,095.83 | 2,028.71 | 2,073.42 | | 319.90 | 30,517.86 |
| 152 | TRABAJADOR DE | BALDEON CASTRO AURELIO | AB 28a 09m 27d | 04/03/1982 | 3 | ON | | 1,772.50 | | | | 59.08 | 21,683.63 | 800.00 | 3,545.00 | 26,028.63 | 2,023.53 | 2,067.92 | | 319.06 | 30,439.14 |
| 153 | TRABAJADOR DE | ROJAS CORDOVA CATALINO | AB 45a 06m 20d | 11/06/1965 | 6 | ON | | 2,007.83 | | | | 66.93 | 24,562.47 | 800.00 | 4,015.66 | 29,378.13 | 2,282.61 | 2,342.46 | | 361.40 | 34,364.60 |
| 154 | TRABAJADOR DE | FACUNDO RAMIREZ SANTOS | AC 28a 06m 19d | 12/06/1982 | 6 | ON | | 1,764.66 | | | | 58.82 | 21,587.59 | 800.00 | 3,529.32 | 25,916.91 | 2,014.87 | 2,058.78 | | 317.64 | 30,308.20 |
| 155 | TRABAJADOR DE | PASAPERA OROZCO | AA 35a 09m 29d | 02/03/1975 | 3 | ON | | 1,775.94 | | | | 59.20 | 21,725.68 | 800.00 | 3,551.88 | 26,077.56 | 2,027.27 | 2,071.94 | | 319.66 | 30,496.43 |
| 6 | TRABAJADORES POR DEPENDENCIA | | | | | | | 10,874.82 | 0.00 | 0.00 | 0.00 | 362.49 | 133,035.41 | 4,800.00 | 21,749.64 | 159,585.05 | 12,405.10 | 12,687.30 | 0.00 | 1,957.46 | 186,634.91 |
| DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES | | | | | | | | | | | | | | | | | | | | | |
| 164 | APOYO | SERNAQUE CARDOZA RICARDO | AC 24a 04m 06d | 25/08/1986 | 8 | ON | | 1,761.52 | | | | 58.72 | 21,549.21 | 800.00 | 3,523.04 | 25,872.25 | 2,011.44 | 2,055.10 | | 317.08 | 30,255.87 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



| | | | | | | | | | | | | | | | | | | | | | |
|---|------------------------------|------------------------------------|-------------|------------|----|----|--|-----------|------|------|------|--------|------------|----------|-----------|------------|-----------|-----------|------|----------|------------|
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 1,761.52 | 0.00 | 0.00 | 0.00 | 58.72 | 21,549.21 | 800.00 | 3,523.04 | 25,872.25 | 2,011.44 | 2,055.10 | 0.00 | 317.08 | 30,255.87 |
| DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION | | | | | | | | | | | | | | | | | | | | | |
| 173 | APOYO EN | SAAVEDRA VASQUEZ TEODEMA AA | 24a 07m 30d | 01/05/1986 | 5 | ON | | 1,777.22 | | | | 59.24 | 21,741.39 | 800.00 | 3,554.44 | 26,095.83 | 2,170.74 | 2,073.42 | | 342.30 | 30,682.29 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 1,777.22 | 0.00 | 0.00 | 0.00 | 59.24 | 21,741.39 | 800.00 | 3,554.44 | 26,095.83 | 2,170.74 | 2,073.42 | 0.00 | 342.30 | 30,682.29 |
| DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES | | | | | | | | | | | | | | | | | | | | | |
| 187 | TRABAJADOR DE | CARRASCO CASTILLO JORGE AC | 24a 04m 06d | 25/08/1986 | 8 | ON | | 1,761.52 | | | | 58.72 | 21,549.21 | 800.00 | 3,523.04 | 25,872.25 | 2,011.44 | 2,055.10 | | 317.08 | 30,255.87 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 1,761.52 | 0.00 | 0.00 | 0.00 | 58.72 | 21,549.21 | 800.00 | 3,523.04 | 25,872.25 | 2,011.44 | 2,055.10 | 0.00 | 317.08 | 30,255.87 |
| DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA | | | | | | | | | | | | | | | | | | | | | |
| 200 | MECANICO | ORDINOLA AVILA FELIX AA | 33a 06m 18d | 13/06/1977 | 6 | ON | | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 202 | MECANICO | MONTALBAN CHUMACERO AA | 29a 05m 16d | 15/07/1981 | 7 | ON | | 1,777.24 | | | | 59.24 | 21,741.63 | 800.00 | 3,554.48 | 26,096.11 | 2,028.71 | 2,073.44 | | 319.90 | 30,518.16 |
| 204 | AYUDANTE DE | SANDOVAL GALLO JULIO AC | 28a 11m 20d | 11/01/1982 | 1 | ON | | 1,760.99 | | | | 58.70 | 21,542.71 | 800.00 | 3,521.98 | 25,864.69 | 2,010.84 | 2,054.48 | | 316.98 | 30,246.99 |
| 205 | AYUDANTE DE | IPANAQUE SANTOS JOSE AB | 29a 04m 05d | 26/08/1981 | 8 | ON | | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | | 318.48 | 30,386.76 |
| 207 | TRABAJADOR DE | V A C A N T E R E S E R V A D A AB | | | | ON | | 1,746.27 | | | | 58.21 | 21,362.71 | | 3,492.54 | 24,855.25 | 1,922.60 | 2,037.32 | | 314.32 | 29,129.49 |
| 5 | TRABAJADORES POR DEPENDENCIA | | | | | | | 8,831.05 | 0.00 | 0.00 | 0.00 | 294.37 | 108,033.33 | 3,200.00 | 17,662.10 | 128,895.43 | 10,010.91 | 10,302.88 | 0.00 | 1,589.58 | 150,798.80 |
| DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA | | | | | | | | | | | | | | | | | | | | | |
| 228 | APOYO | RAMIREZ NAVARRO AMADA AA | 20a 11m 30d | 01/01/1990 | 1 | ON | | 1,766.63 | | | | 58.89 | 21,611.72 | 800.00 | 3,533.26 | 25,944.98 | 2,017.10 | 2,061.06 | | 318.00 | 30,341.14 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 1,766.63 | 0.00 | 0.00 | 0.00 | 58.89 | 21,611.72 | 800.00 | 3,533.26 | 25,944.98 | 2,017.10 | 2,061.06 | 0.00 | 318.00 | 30,341.14 |
| DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS | | | | | | | | | | | | | | | | | | | | | |
| 236 | TRABAJADOR DE | PACHERREZ YAMUNAQUE AC | 29a 02m 19d | 12/10/1981 | 10 | ON | | 1,761.52 | | | | 58.72 | 21,549.21 | 800.00 | 3,523.04 | 25,872.25 | 2,011.44 | 2,055.10 | | 317.08 | 30,255.87 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 1,761.52 | 0.00 | 0.00 | 0.00 | 58.72 | 21,549.21 | 800.00 | 3,523.04 | 25,872.25 | 2,011.44 | 2,055.10 | 0.00 | 317.08 | 30,255.87 |
| DEPENDENCIA: 010812 DIVISION DE OBRAS | | | | | | | | | | | | | | | | | | | | | |
| 242 | CHOFER | MENDOZA GOMEZ FRANCISCO AA | 31a 01m 19d | 12/11/1979 | 11 | ON | | 1,780.34 | | | | 59.34 | 21,779.53 | 800.00 | 3,560.68 | 26,140.21 | 2,032.14 | 2,077.06 | | 320.46 | 30,569.87 |
| 243 | CHOFER | CHERRE OGOÑA LUIS FELIPE AA | 32a 05m 23d | 07/07/1980 | 7 | ON | | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 244 | OPERADOR DE | QUINDE CARMONA CESAR AA | 26a 11m 22d | 09/01/1984 | 1 | ON | | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 245 | OPERADOR DE | TELLO PALOMINO CARLOS AA | 39a 07m 10d | 21/05/1973 | 5 | ON | | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 246 | OPERADOR DE | NAVARRO PACHERREZ AA | 39a 03m 00d | 01/10/1973 | 10 | ON | | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 247 | ALBAÑIL | PRIETO NAVARRO FELIX AC | 24a 04m 20d | 11/08/1986 | 8 | ON | | 1,764.66 | | | | 58.82 | 21,587.59 | 800.00 | 3,529.32 | 25,916.91 | 2,014.87 | 2,058.78 | | 317.64 | 30,308.20 |
| 248 | ALBAÑIL | GARAVITO HUAMAN CELIS AC | 24a 04m 20d | 11/08/1986 | 8 | ON | | 1,761.05 | | | | 58.70 | 21,543.43 | 800.00 | 3,522.10 | 25,865.53 | 2,010.91 | 2,054.56 | | 316.98 | 30,247.98 |
| 249 | ASFALTADOR | LOZADA SOSA TEOFILO AB | 36a 06m 08d | 23/06/1974 | 6 | ON | | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,161.48 | 2,064.26 | | 340.78 | 30,550.49 |
| 250 | ASFALTADOR | SOSA CHUNGA GUMERCINDO AB | 36a 03m 08d | 23/09/1974 | 9 | ON | | 1,769.39 | | | | 58.98 | 21,645.61 | 800.00 | 3,538.78 | 25,984.39 | 2,161.53 | 2,064.28 | | 340.78 | 30,550.98 |
| 9 | TRABAJADORES POR DEPENDENCIA | | | | | | | 15,953.56 | 0.00 | 0.00 | 0.00 | 531.78 | 195,165.53 | 7,200.00 | 31,907.12 | 234,272.65 | 18,495.77 | 18,612.46 | 0.00 | 2,916.24 | 274,297.12 |
| DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL | | | | | | | | | | | | | | | | | | | | | |
| 256 | CHOFER | CORRALES MECA RICARDO AA | 28a 07m 11d | 20/05/1982 | 5 | ON | | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 1,777.19 | 0.00 | 0.00 | 0.00 | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | 0.00 | 319.90 | 30,517.40 |
| DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA | | | | | | | | | | | | | | | | | | | | | |
| 267 | AYUDANTE DE | YAMUNAQUE ZAPATA MARCOS AB | 29a 00m 24d | 07/12/1981 | 12 | ON | | 1,768.29 | | | | 58.94 | 21,632.13 | 800.00 | 3,536.58 | 25,968.71 | 2,018.90 | 2,063.00 | | 318.30 | 30,368.91 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



OBrero PERMANENTE

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|---|------------------------------|------|-------------|------------|--------|------|----------|----------|------------|-----------|--------|-----------|-----------|-----------|------------|----------|----------|----------|---------------|------------|
| 268 APOYO | VALDIVIEZO DE SALAZAR | AA | 26a 11m 30d | 01/01/1984 | 1 | ON | 2,103.49 | | | | 70.12 | 25,732.72 | 800.00 | 4,206.98 | 30,739.70 | 2,387.89 | 2,454.08 | | 378.62 | 35,960.29 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | 3,871.78 | 0.00 | 0.00 | 0.00 | 129.06 | 47,364.85 | 1,600.00 | 7,743.56 | 56,708.41 | 4,406.79 | 4,517.08 | 0.00 | 696.92 | 66,329.20 |
| DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL | | | | | | | | | | | | | | | | | | | | |
| 278 CHOFER | VALDIVIEZO GALLARDO HENRY | AA | 24a 07m 09d | 22/05/1986 | 5 | ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | 1,777.19 | 0.00 | 0.00 | 0.00 | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | 0.00 | 319.90 | 30,517.40 |
| DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO | | | | | | | | | | | | | | | | | | | | |
| 288 APOYO | VARGAS GARCIA ARMELIA | AA | 26a 11m 30d | 01/01/1984 | 1 | ON | 1,770.34 | | | | 59.01 | 21,657.22 | 800.00 | 3,540.68 | 25,997.90 | 2,021.13 | 2,065.40 | | 318.66 | 30,403.09 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | 1,770.34 | 0.00 | 0.00 | 0.00 | 59.01 | 21,657.22 | 800.00 | 3,540.68 | 25,997.90 | 2,021.13 | 2,065.40 | 0.00 | 318.66 | 30,403.09 |
| DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION | | | | | | | | | | | | | | | | | | | | |
| 301 EMPADRONADOR(A) | ARICA MUÑOZ DE SOLER | AA | 26a 06m 18d | 13/06/1984 | 6 | ON | 1,802.34 | | | | 60.08 | 22,048.64 | 800.00 | 3,604.68 | 26,453.32 | 2,056.39 | 2,102.74 | | 324.42 | 30,936.87 |
| 302 EMPADRONADOR(A) | AYOSA AGUIRRE WALTER | AA | 33a 06m 18d | 13/06/1977 | 6 | ON | 1,770.34 | | | | 59.01 | 21,657.22 | 800.00 | 3,540.68 | 25,997.90 | 2,021.13 | 2,065.40 | | 318.66 | 30,403.09 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | 3,572.68 | 0.00 | 0.00 | 0.00 | 119.09 | 43,705.86 | 1,600.00 | 7,145.36 | 52,451.22 | 4,077.52 | 4,168.14 | 0.00 | 643.08 | 61,339.96 |
| DEPENDENCIA: 010920 OFICINA DE PYMES | | | | | | | | | | | | | | | | | | | | |
| 317 APOYO | DONAYRE RAMIREZ DANY | AB | 26a 11m 30d | 01/01/1984 | 1 | ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | | 318.48 | 30,386.76 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | 1,769.36 | 0.00 | 0.00 | 0.00 | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | 0.00 | 318.48 | 30,386.76 |
| DEPENDENCIA: 011010 OFICINA DE MERCADOS | | | | | | | | | | | | | | | | | | | | |
| 335 TRABAJADOR DE | TIMANA MARTINEZ JAVIER | AB | 30a 02m 29d | 02/10/1980 | 10 | ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | 5,308.08 | 318.48 | 35,694.84 |
| 336 TRABAJADOR DE | PAYCO FLORES LUIS | AB | 38a 07m 09d | 22/05/1972 | 5 | ON | 1,746.27 | | | | 58.21 | 21,362.71 | 800.00 | 3,492.54 | 25,655.25 | 1,994.60 | 2,037.32 | | 314.32 | 30,001.49 |
| 337 TRABAJADOR DE | GUERRERO SULLON JULIO | AB | 25a 10m 21d | 10/02/1985 | 2 | ON | 1,768.43 | | | | 58.95 | 21,633.88 | 800.00 | 3,536.86 | 25,970.74 | 2,019.09 | 2,063.16 | 3,536.86 | 318.32 | 33,908.17 |
| 338 TRABAJADOR DE | GARCIA QUEZADA CALIXTO | AB | 26a 08m 28d | 03/04/1984 | 4 | ON | 1,769.39 | | | | 58.98 | 21,645.61 | 800.00 | 3,538.78 | 25,984.39 | 2,020.10 | 2,064.28 | | 318.50 | 30,387.27 |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | 7,053.45 | 0.00 | 0.00 | 0.00 | 235.12 | 86,287.45 | 3,200.00 | 14,106.90 | 103,594.35 | 8,053.84 | 8,229.02 | 8,844.94 | 1,269.62 | 129,991.77 |
| DEPENDENCIA: 011020 OFICINA DE CAMALES | | | | | | | | | | | | | | | | | | | | |
| 346 TRABAJADOR DE | LOPEZ AGUILAR RICARDO | AA | 30a 10m 26d | 05/02/1980 | 2 | ON | 1,780.34 | | | | 59.34 | 21,779.53 | 800.00 | 3,560.68 | 26,140.21 | 2,032.14 | 2,077.06 | 5,341.02 | 320.46 | 35,910.89 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | 1,780.34 | 0.00 | 0.00 | 0.00 | 59.34 | 21,779.53 | 800.00 | 3,560.68 | 26,140.21 | 2,032.14 | 2,077.06 | 5,341.02 | 320.46 | 35,910.89 |
| DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCION | | | | | | | | | | | | | | | | | | | | |
| 366 INSPECTOR | VACANTE RESERVADA AA | | | | | ON | 1,777.19 | | | | 59.24 | 21,741.03 | | 3,554.38 | 25,295.41 | 1,956.71 | 2,073.38 | | 319.90 | 29,645.40 |
| 369 APOYO SANITARIO | ORTEGA ALBITRES JUAN | AC | 26a 08m 25d | 06/04/1984 | 4 | ON | 1,739.62 | | | | 57.99 | 21,281.37 | 800.00 | 3,479.24 | 25,560.61 | 1,987.31 | 2,029.56 | | 313.14 | 29,890.62 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | 3,516.81 | 0.00 | 0.00 | 0.00 | 117.23 | 43,022.40 | 800.00 | 7,033.62 | 50,856.02 | 3,944.02 | 4,102.94 | 0.00 | 633.04 | 59,536.02 |
| DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES | | | | | | | | | | | | | | | | | | | | |
| 378 APOYO | ANTON NAVARRO TOMAS | AA | 21a 02m 30d | 01/10/1989 | 10 | ON | 1,766.63 | | | | 58.89 | 21,611.72 | 800.00 | 3,533.26 | 25,944.98 | 2,017.10 | 2,061.06 | | 318.00 | 30,341.14 |



PRESUPUESTO ANALITICO DE PERSONAL
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| 1 TRABAJADORES POR DEPENDENCIA | | | | | | | 1,766.63 | 0.00 | 0.00 | 0.00 | 58.89 | 21,611.72 | 800.00 | 3,533.26 | 25,944.98 | 2,017.10 | 2,061.06 | 0.00 | 318.00 | 30,341.14 |
|---|---------------|----------------------------|----|-------------|------------|-------|----------|------|------|------|-------|-----------|--------|----------|-----------|----------|----------|----------|--------|-----------|
| DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA | | | | | | | | | | | | | | | | | | | | |
| 383 | SUPERVISOR DE | BRICEÑO RUIZ BONIFACIO | AA | 29a 05m 16d | 15/07/1981 | 7 ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 384 | SUPERVISOR DE | CRUZ RUIZ FAUSTINO | AB | 29a 05m 30d | 01/07/1981 | 7 ON | 1,768.32 | | | | 58.94 | 21,632.49 | 800.00 | 3,536.64 | 25,969.13 | 2,018.90 | 2,063.04 | | 318.30 | 30,369.37 |
| 385 | SUPERVISOR DE | VALLADOLID BENITES | AC | 26a 08m 30d | 01/04/1984 | 4 ON | 1,761.52 | | | | 58.72 | 21,549.21 | 800.00 | 3,523.04 | 25,872.25 | 2,011.44 | 2,055.10 | | 317.08 | 30,255.87 |
| 388 | SUPERVISOR DE | PRIETO CRUZ SANTOS | AA | 43a 04m 10d | 21/08/1967 | 8 ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 389 | SUPERVISOR DE | TIMOTEO FLORES VICTOR | AA | 28a 08m 25d | 06/04/1982 | 4 ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 390 | SUPERVISOR DE | YAMUNAUQUE NIZAMA | AA | 32a 04m 06d | 21/08/1980 | 8 ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 392 | SUPERVISOR DE | CHINCHAY RENTERIA | AB | 37a 02m 30d | 01/10/1973 | 10 ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | | 318.48 | 30,386.76 |
| 393 | CHOFER | CARRILLO BAYONA HECTOR | AA | 29a 04m 17d | 14/08/1981 | 8 ON | 1,777.22 | | | | 59.24 | 21,741.39 | 800.00 | 3,554.44 | 26,095.83 | 2,028.71 | 2,073.42 | | 319.90 | 30,517.86 |
| 394 | CHOFER | JIMENEZ JULCA FLAVIO | AA | 35a 07m 10d | 13/06/1977 | 6 ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 395 | CHOFER | MARTINEZ MANRIQUE JOSE | AA | 40a 10m 00d | 01/03/1972 | 3 ON | 1,776.14 | | | | 59.20 | 21,728.15 | 800.00 | 3,552.28 | 26,080.43 | 2,027.51 | 2,072.16 | | 319.70 | 30,499.80 |
| 397 | CHOFER | CHUMACERO FLORES ANTONIO | AA | 30a 10m 26d | 05/02/1980 | 2 ON | 1,776.15 | | | | 59.21 | 21,728.27 | 800.00 | 3,552.30 | 26,080.57 | 2,027.51 | 2,072.18 | 5,328.45 | 319.70 | 35,828.41 |
| 400 | CHOFER | ANASTACIO ELIAS SIXTO | AA | 26a 08m 28d | 03/04/1984 | 4 ON | 1,770.37 | | | | 59.01 | 21,657.58 | 800.00 | 3,540.74 | 25,998.32 | 2,021.20 | 2,065.44 | | 318.66 | 30,403.62 |
| 403 | APOYO | VARGAS JIMENEZ MARJA | AB | 26a 08m 30d | 01/04/1984 | 4 ON | 2,088.20 | | | | 69.61 | 25,545.67 | 800.00 | 4,176.40 | 30,522.07 | 2,371.10 | 2,436.24 | | 375.88 | 35,705.29 |
| 406 | TRABAJADOR DE | V A C A N T E | AA | | | ON | 1,776.58 | | | | 59.22 | 21,733.57 | | 3,553.16 | 25,286.73 | 1,955.99 | 2,072.68 | | 319.78 | 29,635.18 |
| 407 | TRABAJADOR DE | ADANAQUE VILLEGAS JOSE | AB | 44a 06m 17d | 22/11/1971 | 11 ON | 1,767.30 | | | | 58.91 | 21,620.04 | 800.00 | 3,534.60 | 25,954.64 | 2,017.82 | 2,061.86 | | 318.12 | 30,352.44 |
| 408 | TRABAJADOR DE | CASTILLO GOMEZ JUSTO | AB | 37a 10m 27d | 04/02/1973 | 2 ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,161.48 | 2,064.26 | | 340.78 | 30,550.49 |
| 409 | TRABAJADOR DE | CRIOLLO FEBRE LORENZO | AC | 29a 04m 17d | 14/08/1981 | 8 ON | 1,761.52 | | | | 58.72 | 21,549.21 | 800.00 | 3,523.04 | 25,872.25 | 2,152.27 | 2,055.10 | | 339.26 | 30,418.88 |
| 410 | TRABAJADOR DE | DURAND MAZA MERCEDES | AC | 28a 11m 20d | 11/01/1982 | 1 ON | 1,764.66 | | | | 58.82 | 21,587.59 | 800.00 | 3,529.32 | 25,916.91 | 2,155.94 | 2,058.78 | | 339.88 | 30,471.51 |
| 411 | TRABAJADOR DE | FLORES CAMPOS ROBERTO | AB | 41a 08m 11d | 20/04/1969 | 4 ON | 1,744.70 | | | | 58.16 | 21,343.52 | 800.00 | 3,489.40 | 25,632.92 | 2,132.43 | 2,035.48 | | 336.02 | 30,136.85 |
| 412 | TRABAJADOR DE | FLORES CORREA FILOMON | AB | 33a 06m 18d | 13/06/1977 | 6 ON | 1,768.84 | | | | 58.96 | 21,638.80 | 800.00 | 3,537.68 | 25,976.48 | 2,160.88 | 2,063.64 | | 340.68 | 30,541.68 |
| 413 | TRABAJADOR DE | FLORES PATIÑO LUIS ALBERTO | AC | 24a 08m 03d | 28/04/1986 | 4 ON | 1,761.56 | | | | 58.72 | 21,549.69 | 800.00 | 3,523.12 | 25,872.81 | 2,011.44 | 2,055.16 | | 317.08 | 30,256.49 |
| 415 | TRABAJADOR DE | INGA FLORES REYES | AB | 40a 08m 25d | 06/04/1970 | 4 ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,161.48 | 2,064.26 | | 340.78 | 30,550.49 |
| 416 | TRABAJADOR DE | JACINTO RUMICHE ABELARDO | AB | 39a 05m 15d | 16/07/1973 | 7 ON | 1,834.78 | | | | 61.16 | 22,445.55 | 800.00 | 3,669.56 | 26,915.11 | 2,092.13 | 2,140.58 | | 330.26 | 31,478.08 |
| 417 | TRABAJADOR DE | JUAREZ MORALES AUGUSTO | AB | 21a 02m 30d | 01/10/1989 | 10 ON | 1,766.62 | | | | 58.89 | 21,611.60 | 800.00 | 3,533.24 | 25,944.84 | 2,017.10 | 2,061.06 | | 318.00 | 30,341.00 |
| 419 | TRABAJADOR DE | LOPEZ ARRIAGA JUAN | AC | 28a 11m 20d | 11/01/1982 | 1 ON | 1,761.52 | | | | 58.72 | 21,549.21 | 800.00 | 3,523.04 | 25,872.25 | 2,152.27 | 2,055.10 | | 339.26 | 30,418.88 |
| 420 | TRABAJADOR DE | V A C A N T E | AC | | | ON | 1,761.52 | | | | 58.72 | 21,549.21 | | 3,523.04 | 25,072.25 | 1,939.44 | 2,055.10 | | 317.08 | 29,383.87 |
| 421 | TRABAJADOR DE | MOROCHO JIMENEZ MARIANO | AC | 24a 05m 00d | 31/07/1986 | 7 ON | 1,761.52 | | | | 58.72 | 21,549.21 | 800.00 | 3,523.04 | 25,872.25 | 2,011.44 | 2,055.10 | | 317.08 | 30,255.87 |
| 422 | TRABAJADOR DE | NAVARRO YAMUNAUQUE | AC | 28a 08m 28d | 03/04/1984 | 4 ON | 1,759.95 | | | | 58.67 | 21,529.95 | 800.00 | 3,519.90 | 25,849.85 | 2,009.69 | 2,053.28 | | 316.80 | 30,229.62 |
| 424 | TRABAJADOR DE | RIVAS JUAREZ ABRAHAM | AC | 28a 07m 00d | 31/05/1982 | 5 ON | 1,761.52 | | | | 58.72 | 21,549.21 | 800.00 | 3,523.04 | 25,872.25 | 2,152.27 | 2,055.10 | | 339.26 | 30,418.88 |
| 425 | TRABAJADOR DE | RUIZ LLOCYA FLORENCIO | AA | 21a 02m 30d | 01/10/1989 | 10 ON | 1,766.62 | | | | 58.89 | 21,611.53 | 800.00 | 3,533.24 | 25,944.77 | 2,017.03 | 2,061.06 | | 318.00 | 30,340.86 |
| 426 | TRABAJADOR DE | SANCHEZ LEON JOSE DE LA | AC | 28a 11m 29d | 02/01/1982 | 1 ON | 1,760.47 | | | | 58.68 | 21,536.33 | 800.00 | 3,520.94 | 25,857.27 | 2,150.95 | 2,053.88 | | 339.06 | 30,401.16 |
| 427 | TRABAJADOR DE | TACURE UMBO WILFREDO | AC | 28a 08m 26d | 05/04/1982 | 4 ON | 1,764.66 | | | | 58.82 | 21,587.59 | 800.00 | 3,529.32 | 25,916.91 | 2,155.94 | 2,058.78 | | 339.88 | 30,471.51 |
| 429 | TRABAJADOR DE | TORRES LUPUCHE PEDRO | AB | 20a 11m 30d | 01/01/1990 | 1 ON | 1,766.63 | | | | 58.89 | 21,611.72 | 800.00 | 3,533.26 | 25,944.98 | 2,158.29 | 2,061.06 | | 340.26 | 30,504.59 |
| 430 | TRABAJADOR DE | UBILLUS SOLANO JUAN | AB | 38a 07m 02d | 29/05/1972 | 5 ON | 1,744.70 | | | | 58.16 | 21,343.52 | 800.00 | 3,489.40 | 25,632.92 | 2,132.43 | 2,035.48 | | 336.02 | 30,136.85 |
| 431 | TRABAJADOR DE | VIERA PULACHE JOSE PELAGIO | AB | 40a 08m 04d | 27/04/1970 | 4 ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | | 318.48 | 30,386.76 |
| 445 | TRABAJADOR DE | VILELA CORNEJO ANGEL | AB | 32a 04m 10d | 21/08/1980 | 8 ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,161.48 | 2,064.26 | | 340.78 | 30,550.49 |
| 446 | TRABAJADOR DE | MONDRAGON MAZA | AB | 36a 11m 30d | 01/01/1974 | 1 ON | 1,799.22 | | | | 59.97 | 22,010.57 | 800.00 | 3,598.44 | 26,409.01 | 2,052.96 | 2,099.10 | | 323.86 | 30,884.93 |
| 447 | TRABAJADOR DE | MORALES GALLARDO | AA | 37a 07m 24d | 07/05/1973 | 5 ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 448 | TRABAJADOR DE | NAMUCHE CHANDUVI JUAN | AB | 36a 01m 13d | 18/11/1974 | 11 ON | 1,767.27 | | | | 58.91 | 21,619.68 | 800.00 | 3,534.54 | 25,954.22 | 2,017.77 | 2,061.82 | | 318.10 | 30,351.91 |
| 449 | TRABAJADOR DE | QUITO PEÑA GERARDO | AB | 35a 06m 09d | 22/06/1975 | 6 ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | | 318.48 | 30,386.76 |
| 450 | TRABAJADOR DE | PERALTA JIMENEZ PABLO | AA | 31a 04m 17d | 14/08/1981 | 8 ON | 1,775.63 | | | | 59.19 | 21,721.89 | 800.00 | 3,551.26 | 26,073.15 | 2,026.96 | 2,071.56 | | 319.62 | 30,491.29 |
| 459 | TRABAJADOR DE | SUAREZ GONZALES JUAN | AB | 36a 05m 16d | 15/07/1974 | 7 ON | 1,767.27 | | | | 58.91 | 21,619.68 | 800.00 | 3,534.54 | 25,954.22 | 2,017.77 | 2,061.82 | | 318.10 | 30,351.91 |
| 460 | TRABAJADOR DE | MERINO CHAMBA NICOLAS | AC | 28a 07m 00d | 31/05/1982 | 5 ON | 1,764.66 | | | | 58.82 | 21,587.59 | 800.00 | 3,529.32 | 25,916.91 | 2,014.87 | 2,058.78 | | 317.64 | 30,308.20 |
| 467 | TRABAJADOR DE | CARHUAPOMA CANGO | AC | 29a 04m 17d | 14/08/1981 | 8 ON | 1,761.56 | | | | 58.72 | 21,549.69 | 800.00 | 3,523.12 | 25,872.81 | 2,011.44 | 2,055.16 | | 317.08 | 30,256.49 |
| 468 | TRABAJADOR DE | CARRION COBEÑAS FEDERICO | AA | 40a 06m 18d | 13/06/1972 | 6 ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 469 | TRABAJADOR DE | CASTILLO GOMEZ SANTIAGO | AB | 33a 06m 18d | 13/06/1977 | 6 ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | | 318.48 | 30,386.76 |
| 471 | TRABAJADOR DE | ELIAS SANCHEZ JOSE DE LA | AC | 33a 06m 18d | 13/06/1977 | 6 ON | 1,761.52 | | | | 58.72 | 21,549.21 | 800.00 | 3,523.04 | 25,872.25 | 2,011.44 | 2,055.10 | | 317.08 | 30,255.87 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



OBrero PERMANENTE

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|--|--------------------|------|----------|--------|------------|-------|------------|----------|------------|-----------|----------|--------------|-----------|------------|--------------|------------|------------|-----------|---------------|--------------|
| 472 TRABAJADOR DE FLORES GARCIA DONALDO ELI | AC | 33a | 06m | 18d | 13/06/1977 | 6 ON | 1,760.99 | | | | 58.70 | 21,542.71 | 800.00 | 3,521.98 | 25,864.69 | 2,010.84 | 2,054.48 | | 316.98 | 30,246.99 |
| 473 TRABAJADOR DE LITANO MONTERO AGUSTIN | AA | 40a | 05m | 14d | 17/07/1970 | 7 ON | 1,775.64 | | | | 59.19 | 21,722.01 | 800.00 | 3,551.28 | 26,073.29 | 2,026.96 | 2,071.58 | | 319.62 | 30,491.45 |
| 474 TRABAJADOR DE MARQUEZ CHUICA ROBERTO | AB | 47a | 04m | 27d | 04/08/1963 | 8 ON | 2,046.20 | | | | 68.21 | 25,031.94 | 800.00 | 4,092.40 | 29,924.34 | 2,324.90 | 2,387.24 | | 368.32 | 35,004.80 |
| 475 TRABAJADOR DE MENA VIERA WILLIAN | AC | 24a | 04m | 06d | 25/08/1986 | 8 ON | 1,761.56 | | | | 58.72 | 21,549.69 | 800.00 | 3,523.12 | 25,872.81 | 2,011.44 | 2,055.16 | | 317.08 | 30,256.49 |
| 476 TRABAJADOR DE MORALES YARLEQUE JUAN | AB | 29a | 03m | 15d | 16/09/1981 | 9 ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | | 318.48 | 30,386.76 |
| 477 TRABAJADOR DE NAVARRO YAMUNIQUE FELIX | AA | 35a | 10m | 18d | 13/02/1975 | 2 ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 478 TRABAJADOR DE PULACHE VIERA SIXTO | AC | 28a | 11m | 20d | 11/01/1982 | 1 ON | 1,761.52 | | | | 58.72 | 21,549.21 | 800.00 | 3,523.04 | 25,872.25 | 2,011.44 | 2,055.10 | | 317.08 | 30,255.87 |
| 479 TRABAJADOR DE RAYMUNDO FLORES MARCO | AA | 31a | 04m | 16d | 14/08/1981 | 2 ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 480 TRABAJADOR DE ROÑA SAAVEDRA VICENTE | AB | 33a | 06m | 18d | 13/06/1977 | 6 ON | 1,767.27 | | | | 58.91 | 21,619.68 | 800.00 | 3,534.54 | 25,954.22 | 2,017.77 | 2,061.82 | | 318.10 | 30,351.91 |
| 481 TRABAJADOR DE SOSA VALENCIA JUAN ROSO | AA | 29a | 03m | 15d | 16/09/1981 | 9 ON | 1,776.67 | | | | 59.22 | 21,734.65 | 800.00 | 3,553.34 | 26,087.99 | 2,028.11 | 2,072.78 | | 319.80 | 30,508.68 |
| 482 TRABAJADOR DE TALLEDO FLORES | AB | 47a | 07m | 08d | 23/05/1965 | 5 ON | 2,047.25 | | | | 68.24 | 25,044.75 | 800.00 | 4,094.50 | 29,939.25 | 2,326.05 | 2,388.46 | | 368.50 | 35,022.26 |
| 484 TRABAJADOR DE YARLEQUE MOSCOL MANUEL | AB | 37a | 11m | 23d | 08/01/1973 | 1 ON | 1,768.32 | | | | 58.94 | 21,632.49 | 800.00 | 3,536.64 | 25,969.13 | 2,018.90 | 2,063.04 | | 318.30 | 30,369.37 |
| 488 TRABAJADOR DE ZETA BENITES JUAN JESUS | AB | 37a | 00m | 02d | 29/12/1973 | 12 ON | 1,767.29 | | | | 58.91 | 21,619.85 | 800.00 | 3,534.58 | 25,954.43 | 2,017.82 | 2,061.84 | | 318.12 | 30,352.21 |
| 496 TRABAJADOR DE V A C A N T E R E S E R V A D A AF | | | | | | ON | 921.43 | | | | 30.71 | 11,272.20 | | 1,842.86 | 13,115.06 | 1,014.48 | 1,075.00 | | 165.86 | 15,370.40 |
| 498 TRABAJADOR DE VIERA NAVARRO SEGUNDO | AA | 45a | 04m | 07d | 24/08/1965 | 8 ON | 2,057.46 | | | | 68.58 | 25,169.65 | 800.00 | 4,114.92 | 30,084.57 | 2,337.23 | 2,400.38 | | 370.34 | 35,192.52 |
| 500 TRABAJADOR DE PEREZ SILVA ANGEL | AB | 30a | 04m | 10d | 21/08/1980 | 8 ON | 1,768.33 | | | | 58.94 | 21,632.61 | 800.00 | 3,536.66 | 25,969.27 | 2,018.97 | 2,063.06 | 5,304.99 | 318.30 | 35,674.59 |
| 501 TRABAJADOR DE RAMIREZ REYES RAUL | AC | 29a | 05m | 16d | 15/07/1981 | 7 ON | 1,760.47 | | | | 58.68 | 21,536.33 | 800.00 | 3,520.94 | 25,857.27 | 2,010.24 | 2,053.88 | | 316.88 | 30,238.27 |
| 502 TRABAJADOR DE YAMO CHINININ JULIO CESAR | AC | 28a | 11m | 20d | 11/01/1982 | 1 ON | 1,760.47 | | | | 58.68 | 21,536.33 | 800.00 | 3,520.94 | 25,857.27 | 2,010.24 | 2,053.88 | | 316.88 | 30,238.27 |
| 503 TRABAJADOR DE VILELA ATOCHE HILDEBRANDO | AB | 29a | 05m | 22d | 09/07/1981 | 7 ON | 1,772.51 | | | | 59.08 | 21,683.75 | 800.00 | 3,545.02 | 26,028.77 | 2,023.53 | 2,067.92 | | 319.06 | 30,439.28 |
| 504 TRABAJADOR DE FRIAS ANTON VENTURA | AA | 37a | 10m | 17d | 14/02/1975 | 2 ON | 1,775.63 | | | | 59.19 | 21,721.89 | 800.00 | 3,551.26 | 26,073.15 | 2,026.96 | 2,071.56 | | 319.62 | 30,491.29 |
| 505 TRABAJADOR DE SERNAQUE GOMEZ HUMBERTO | AA | 38a | 03m | 26d | 05/09/1972 | 9 ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 506 TRABAJADOR DE TAVARA FERNANDEZ ANTONIO | AA | 38a | 11m | 14d | 16/01/1974 | 1 ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 507 TRABAJADOR DE OLIVARES LOZANO ALBERTO | AA | 35a | 10m | 14d | 17/02/1975 | 2 ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 508 TRABAJADOR DE YARLEQUE CASTRO TEODORO | AB | 31a | 11m | 19d | 21/08/1980 | 8 ON | 1,769.38 | | | | 58.98 | 21,645.49 | 800.00 | 3,538.76 | 25,984.25 | 2,020.05 | 2,064.28 | | 318.48 | 30,387.06 |
| 71 TRABAJADORES POR DEPENDENCIA | | | | | | | 125,970.27 | 0.00 | 0.00 | 0.00 | 4,199.04 | 1,541,037.71 | 54,400.00 | 251,940.54 | 1,847,378.25 | 145,420.47 | 146,965.30 | 10,633.44 | 22,963.34 | 2,173,360.80 |

DEPENDENCIA: 011122 DIVISION DE ORNATO

| | | | | | | | | | | | | | | | | | | | | |
|---|----|-----|-----|-----|------------|-------|----------|--|--|--|-------|-----------|--------|----------|-----------|----------|----------|----------|--------|-----------|
| 634 APOYO CRUZ ZAVALA ROSA MARIA | AB | 26a | 09m | 30d | 01/03/1984 | 3 ON | 2,095.65 | | | | 69.86 | 25,636.82 | 800.00 | 4,191.30 | 30,628.12 | 2,379.35 | 2,444.92 | | 377.22 | 35,829.61 |
| 635 CHOFER LACHIRA NIZAMA JOSE | AA | 26a | 10m | 15d | 16/02/1984 | 2 ON | 1,780.34 | | | | 59.34 | 21,779.53 | 800.00 | 3,560.68 | 26,140.21 | 2,032.14 | 2,077.06 | | 320.46 | 30,569.87 |
| 636 CHOFER ROSILLO SAMANIEGO LUIS | AA | 28a | 04m | 12d | 30/07/1984 | 5 ON | 1,780.34 | | | | 59.34 | 21,779.53 | 800.00 | 3,560.68 | 26,140.21 | 2,032.14 | 2,077.06 | | 320.46 | 30,569.87 |
| 639 JARDINERO QUISPE GUERRERO DIONICIO | AB | 38a | 10m | 10d | 21/02/1972 | 2 ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | | 318.48 | 30,386.76 |
| 642 JARDINERO BRAN AGUILAR FRANCISCO | AB | 41a | 11m | 12d | 19/01/1969 | 1 ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | | 318.48 | 30,386.76 |
| 643 JARDINERO YAMUNIQUE APARICIO ANGEL | AB | 26a | 08m | 28d | 03/04/1984 | 4 ON | 1,772.51 | | | | 59.08 | 21,683.75 | 800.00 | 3,545.02 | 26,028.77 | 2,023.53 | 2,067.92 | | 319.06 | 30,439.28 |
| 644 JARDINERO CANGO CALLE FELIX | AB | 30a | 04m | 16d | 15/08/1980 | 8 ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | 5,308.08 | 318.48 | 35,694.84 |
| 645 JARDINERO CORONADO AGUILAR EUGENIO | AB | 35a | 07m | 29d | 02/05/1975 | 5 ON | 1,769.40 | | | | 58.98 | 21,645.73 | 800.00 | 3,538.80 | 25,984.53 | 2,020.17 | 2,064.30 | | 318.50 | 30,387.50 |
| 646 JARDINERO DURAND MAZA CASIMIRO | AB | 40a | 06m | 30d | 01/06/1970 | 6 ON | 1,768.84 | | | | 58.96 | 21,638.80 | 800.00 | 3,537.68 | 25,976.48 | 2,019.50 | 2,063.64 | | 318.40 | 30,378.02 |
| 647 JARDINERO JUAREZ MORALES VICTOR | AB | 26a | 08m | 28d | 03/04/1984 | 4 ON | 1,768.32 | | | | 58.94 | 21,632.49 | 800.00 | 3,536.64 | 25,969.13 | 2,018.90 | 2,063.04 | | 318.30 | 30,369.37 |
| 648 JARDINERO LOZADA CHAVEZ AGUSTIN | AA | 38a | 06m | 25d | 06/06/1974 | 6 ON | 1,776.15 | | | | 59.21 | 21,728.27 | 800.00 | 3,552.30 | 26,080.57 | 2,027.51 | 2,072.18 | | 319.70 | 30,499.96 |
| 649 JARDINERO V A C A N T E | AC | | | | | ON | 1,760.47 | | | | 58.68 | 21,536.33 | | 3,520.94 | 25,057.27 | 1,938.24 | 2,053.88 | | 316.88 | 29,366.27 |
| 650 JARDINERO MENA YAMUNIQUE ORLANDO | AB | 28a | 09m | 16d | 15/03/1982 | 3 ON | 1,772.50 | | | | 59.08 | 21,683.63 | 800.00 | 3,545.00 | 26,028.63 | 2,023.53 | 2,067.92 | | 319.06 | 30,439.14 |
| 651 JARDINERO MONTERO ZETA JOSE JORGE | AB | 26a | 08m | 28d | 03/04/1984 | 4 ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | | 318.48 | 30,386.76 |
| 654 JARDINERO NAVARRO YAMUNIQUE | AB | 28a | 10m | 27d | 03/04/1984 | 4 ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | | 318.48 | 30,386.76 |
| 655 JARDINERO YARLEQUE VIERA ANGEL | AB | 21a | 02m | 30d | 01/10/1989 | 10 ON | 1,766.62 | | | | 58.89 | 21,611.53 | 800.00 | 3,533.24 | 25,944.77 | 2,017.03 | 2,061.06 | | 318.00 | 30,340.86 |
| 656 JARDINERO CASTILLO BENITES SANTIAGO | AA | 26a | 08m | 28d | 03/04/1984 | 4 ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 657 JARDINERO TIMANA VIERA EDUARDO | AB | 26a | 08m | 28d | 03/04/1984 | 4 ON | 1,768.35 | | | | 58.95 | 21,632.85 | 800.00 | 3,536.70 | 25,969.55 | 2,018.97 | 2,063.08 | | 318.30 | 30,369.90 |



**PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010**



| | | | | | | | | | | | | | | | | | | | | | |
|---|------------------------------|-------------------------|----|-------------|------------|---|----|-----------|------|------|------|----------|------------|-----------|-----------|------------|-----------|-----------|----------|----------|------------|
| 18 | TRABAJADORES POR DEPENDENCIA | | | | | | | 32,203.48 | 0.00 | 0.00 | 0.00 | 1,073.45 | 393,956.54 | 13,600.00 | 64,406.96 | 471,963.50 | 36,679.97 | 37,570.74 | 5,308.08 | 5,796.64 | 557,318.93 |
| DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO | | | | | | | | | | | | | | | | | | | | | |
| 714 | TRABAJADOR DE | YARLEQUE SUNCION MANUEL | AA | 36a 05m 16d | 15/07/1974 | 7 | ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 715 | TRABAJADOR DE | RENTERIA ALAMA CESAR | AC | 38a 05m 14d | 17/07/1972 | 7 | ON | 1,761.02 | | | | 58.70 | 21,543.07 | 800.00 | 3,522.04 | 25,865.11 | 2,010.84 | 2,054.52 | | 316.98 | 30,247.45 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | 3,538.21 | 0.00 | 0.00 | 0.00 | 117.94 | 43,284.10 | 1,600.00 | 7,076.42 | 51,960.52 | 4,039.55 | 4,127.90 | 0.00 | 636.88 | 60,764.85 |
| DEPENDENCIA: 011213 DIVISION DE JUVENTUDES | | | | | | | | | | | | | | | | | | | | | |
| 731 | APOYO | APAESTEGUI GOMEZ | AB | 24a 07m 30d | 01/05/1986 | 5 | ON | 2,415.56 | | | | 80.52 | 29,550.36 | 800.00 | 4,831.12 | 35,181.48 | 2,731.55 | 2,818.16 | | 434.80 | 41,165.99 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 2,415.56 | 0.00 | 0.00 | 0.00 | 80.52 | 29,550.36 | 800.00 | 4,831.12 | 35,181.48 | 2,731.55 | 2,818.16 | 0.00 | 434.80 | 41,165.99 |
| DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE | | | | | | | | | | | | | | | | | | | | | |
| 740 | CHOFER | LOPEZ CORDOVA SERGIO | AA | 33a 11m 09d | 22/01/1977 | 1 | ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 1,777.19 | 0.00 | 0.00 | 0.00 | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | 0.00 | 319.90 | 30,517.40 |
| DEPENDENCIA: 011222 DIVISION DEMUNA | | | | | | | | | | | | | | | | | | | | | |
| 746 | TRABAJADOR DE | CAMINO CALDERON JOSE | AA | 38a 07m 16d | 15/05/1972 | 5 | ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 1,777.19 | 0.00 | 0.00 | 0.00 | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | 0.00 | 319.90 | 30,517.40 |
| DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED) | | | | | | | | | | | | | | | | | | | | | |
| 749 | APOYO | MEDINA ATOCHE MERCEDES | AA | 41a 05m 18d | 13/07/1971 | 7 | ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 750 | TRABAJADOR DE | BARRANZUELA SIANCAS | AB | 42a 08m 26d | 05/04/1970 | 4 | ON | 1,768.32 | | | | 58.94 | 21,632.49 | 800.00 | 3,536.64 | 25,969.13 | 2,160.21 | 2,063.04 | | 340.58 | 30,532.96 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | 3,545.51 | 0.00 | 0.00 | 0.00 | 118.18 | 43,373.52 | 1,600.00 | 7,091.02 | 52,064.54 | 4,188.92 | 4,136.42 | 0.00 | 660.48 | 61,050.36 |
| DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL | | | | | | | | | | | | | | | | | | | | | |
| 806 | APOYO | GARCIA OJEDA YRMA | AB | 24a 07m 22d | 09/05/1986 | 3 | ON | 1,769.40 | | | | 58.98 | 21,645.73 | 800.00 | 3,538.80 | 25,984.53 | 2,020.17 | 2,064.30 | | 318.50 | 30,387.50 |
| 807 | TRABAJADOR DE | GARCIA CAMPOS PEDRO | AB | 38a 11m 18d | 13/01/1972 | 1 | ON | 1,767.79 | | | | 58.93 | 21,625.99 | 800.00 | 3,535.58 | 25,961.57 | 2,159.61 | 2,062.42 | | 340.48 | 30,524.08 |
| 808 | TRABAJADOR DE | GARCIA FLORES VENANCIO | AB | 33a 06m 18d | 13/06/1977 | 6 | ON | 1,768.84 | | | | 58.96 | 21,638.80 | 800.00 | 3,537.68 | 25,976.48 | 2,160.88 | 2,063.64 | | 340.68 | 30,541.68 |
| 809 | TRABAJADOR DE | CALERO JIMENEZ LORENZO | AC | 24a 08m 03d | 28/04/1986 | 4 | ON | 1,761.52 | | | | 58.72 | 21,549.21 | 800.00 | 3,523.04 | 25,872.25 | 2,011.44 | 2,055.10 | | 317.08 | 30,255.87 |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | | 7,067.55 | 0.00 | 0.00 | 0.00 | 235.59 | 86,459.73 | 3,200.00 | 14,135.10 | 103,794.83 | 8,352.10 | 8,245.46 | 0.00 | 1,316.74 | 121,709.13 |
| DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA | | | | | | | | | | | | | | | | | | | | | |
| 826 | AYUDANTE DE | VEGAS GARCIA ALBERTO | AC | 24a 04m 20d | 11/08/1986 | 5 | ON | 1,764.71 | | | | 58.82 | 21,588.19 | 800.00 | 3,529.42 | 25,917.61 | 2,014.94 | 2,058.82 | | 317.64 | 30,309.01 |
| 827 | AYUDANTE DE | TABOADA TORRES ELVA | AA | 26a 04m 14d | 17/08/1984 | 8 | ON | 1,753.39 | | | | 58.45 | 21,449.83 | 800.00 | 3,506.78 | 25,756.61 | 2,002.54 | 2,045.62 | | 315.62 | 30,120.39 |
| 829 | AYUDANTE DE | TIMANA MARTINES FELIX | AC | 24a 07m 18d | 13/05/1986 | 5 | ON | 1,764.66 | | | | 58.82 | 21,587.59 | 800.00 | 3,529.32 | 25,916.91 | 2,014.87 | 2,058.78 | | 317.64 | 30,308.20 |
| 830 | AYUDANTE DE | SANTIAGO OBLEA MARIA | AC | 26a 10m 30d | 01/02/1984 | 2 | ON | 2,156.16 | | | | 71.87 | 26,377.01 | 800.00 | 4,312.32 | 31,489.33 | 2,445.89 | 2,515.52 | | 388.10 | 36,838.84 |
| 831 | AYUDANTE DE | SANTOS CRUZ PEDRO ELIAS | AA | 27a 09m 16d | 15/03/1983 | 3 | ON | 1,777.22 | | | | 59.24 | 21,741.39 | 800.00 | 3,554.44 | 26,095.83 | 2,028.71 | 2,073.42 | | 319.90 | 30,517.86 |
| 832 | TRABAJADOR DE | SERRANO VELIZ STALIN | AB | 38a 05m 30d | 01/07/1972 | 7 | ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | | 318.48 | 30,386.76 |
| 833 | TRABAJADOR DE | ATOCHÉ CRUZ ANTONIO | AA | 29a 04m 24d | 07/08/1981 | 8 | ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 834 | TRABAJADOR DE | DIOSES ATOCHE ADRIANO | AB | 35a 09m 29d | 02/03/1975 | 3 | ON | 1,769.35 | | | | 58.98 | 21,645.13 | 800.00 | 3,538.70 | 25,983.83 | 2,020.05 | 2,064.24 | | 318.48 | 30,386.60 |
| 8 | TRABAJADORES POR DEPENDENCIA | | | | | | | 14,532.04 | 0.00 | 0.00 | 0.00 | 484.40 | 177,775.42 | 6,400.00 | 29,064.08 | 213,239.50 | 16,575.76 | 16,954.04 | 0.00 | 2,615.76 | 249,385.06 |
| DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION | | | | | | | | | | | | | | | | | | | | | |
| 846 | APOYO | ALBURQUEQUE NAVARRO | AB | 38a 10m 07d | 24/02/1972 | 2 | ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | | 318.48 | 30,386.76 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010

| | | | | | | | | | | | | | | | | | | | | | |
|---|------------------------------|---------------------------------|----|-------------|------------|----|----|-----------|------|------|------|----------|------------|-----------|------------|------------|-----------|-----------|-----------|-----------|--------------|
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 1,769.36 | 0.00 | 0.00 | 0.00 | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | 0.00 | 318.48 | 30,386.76 |
| DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL | | | | | | | | | | | | | | | | | | | | | |
| 1006 | CHOFER | FLORES MORAN CRUZ | AA | 26a 10m 20d | 11/02/1984 | 2 | ON | 1,776.67 | | | | 59.22 | 21,734.65 | 800.00 | 3,553.34 | 26,087.99 | 2,028.11 | 2,072.78 | | 319.80 | 30,508.68 |
| 1 | TRABAJADORES POR DEPENDENCIA | | | | | | | 1,776.67 | 0.00 | 0.00 | 0.00 | 59.22 | 21,734.65 | 800.00 | 3,553.34 | 26,087.99 | 2,028.11 | 2,072.78 | 0.00 | 319.80 | 30,508.68 |
| DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES | | | | | | | | | | | | | | | | | | | | | |
| 1010 | GUARDIAN | FLORES HUAMAN DAVID | AA | 28a 08m 23d | 08/04/1982 | 4 | ON | 1,777.22 | | | | 59.24 | 21,741.39 | 800.00 | 3,554.44 | 26,095.83 | 2,028.71 | 2,073.42 | | 319.90 | 30,517.86 |
| 1011 | GUARDIAN | HUAMAN CORDOVA ABEL | AC | 28a 08m 25d | 06/04/1982 | 4 | ON | 1,760.99 | | | | 58.70 | 21,542.71 | 800.00 | 3,521.98 | 25,864.69 | 2,010.84 | 2,054.48 | | 316.98 | 30,246.99 |
| 1012 | GUARDIAN | SILVA SANDOVAL BERNARDO | AA | 42a 04m 26d | 04/08/1970 | 8 | ON | 1,775.08 | | | | 59.17 | 21,715.15 | 800.00 | 3,550.16 | 26,065.31 | 2,026.36 | 2,070.92 | | 319.52 | 30,482.11 |
| 1014 | GUARDIAN | TIMANA YESQUEN TEOFILO | AA | 33a 06m 18d | 13/06/1977 | 6 | ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 1015 | GUARDIAN | ROÑA CALLE JULIO ENRIQUE | AA | 37a 11m 12d | 19/01/1975 | 1 | ON | 1,776.15 | | | | 59.21 | 21,728.27 | 800.00 | 3,552.30 | 26,080.57 | 2,027.51 | 2,072.18 | | 319.70 | 30,499.96 |
| 1016 | GUARDIAN | PORTOCARRERO POZO | AA | 33a 06m 18d | 13/06/1977 | 6 | ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 1017 | GUARDIAN | CORDOVA GARCIA GENARO | AA | 37a 04m 11d | 20/08/1973 | 8 | ON | 1,775.63 | | | | 59.19 | 21,721.89 | 800.00 | 3,551.26 | 26,073.15 | 2,026.96 | 2,071.56 | | 319.62 | 30,491.29 |
| 1019 | GUARDIAN | AGUILERA VALENCIA VICTOR | AA | 39a 06m 28d | 03/06/1973 | 6 | ON | 1,671.15 | | | | 55.71 | 20,443.84 | 800.00 | 3,342.30 | 24,586.14 | 1,911.94 | 1,949.68 | | 300.80 | 28,748.56 |
| 1021 | GUARDIAN | ACARO BERRU FILADELFO | AB | 39a 03m 18d | 13/09/1971 | 9 | ON | 1,767.30 | | | | 58.91 | 21,620.04 | 800.00 | 3,534.60 | 25,954.64 | 2,017.82 | 2,061.86 | | 318.12 | 30,352.44 |
| 1022 | GUARDIAN | ANCAJIMA MARTINEZ VICTOR | AA | 26a 07m 27d | 04/05/1984 | 5 | ON | 1,776.18 | | | | 59.21 | 21,728.63 | 800.00 | 3,552.36 | 26,080.99 | 2,027.63 | 2,072.22 | | 319.72 | 30,500.56 |
| 1023 | GUARDIAN | VALVERDE ZETA JOSE MANUEL | AB | 33a 06m 18d | 13/06/1977 | 6 | ON | 1,773.62 | | | | 59.12 | 21,697.28 | 800.00 | 3,547.24 | 26,044.52 | 2,024.80 | 2,069.22 | | 319.26 | 30,457.80 |
| 1024 | GUARDIAN | CALLE CALDERON LUIS FELIPE | AB | 33a 06m 18d | 13/06/1977 | 6 | ON | 1,768.32 | | | | 58.94 | 21,632.49 | 800.00 | 3,536.64 | 25,969.13 | 2,018.90 | 2,063.04 | | 318.30 | 30,369.37 |
| 1025 | GUARDIAN | CALLE GARCIA REYNALDO | AA | 36a 03m 20d | 11/09/1974 | 9 | ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 1026 | GUARDIAN | CALLE PATIÑO MIGUEL | AA | 28a 07m 26d | 05/05/1982 | 5 | ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 1027 | GUARDIAN | CASTILLO BERRU JUAN | AA | 40a 07m 14d | 16/05/1972 | 5 | ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | | 319.90 | 30,517.40 |
| 1028 | GUARDIAN | CELI NIEVES RAMON | AB | 30a 09m 28d | 03/10/1981 | 10 | ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | 5,308.08 | 318.48 | 35,694.84 |
| 1029 | GUARDIAN | CUNYA CHINCHAY GREGORIO | AB | 33a 06m 18d | 13/06/1977 | 6 | ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | | 318.48 | 30,386.76 |
| 1031 | GUARDIAN | V A C A N T E R E S E R V A D A | AB | | | | ON | 1,727.35 | | | | 57.58 | 21,131.33 | | 3,454.70 | 24,586.03 | 1,901.78 | 2,015.24 | | 310.92 | 28,813.97 |
| 1033 | GUARDIAN | V A C A N T E | AA | | | | ON | 1,780.34 | | | | 59.34 | 21,779.53 | | 3,560.68 | 25,340.21 | 1,960.14 | 2,077.06 | | 320.46 | 29,697.87 |
| 1034 | GUARDIAN | HUANCA CUNYA GILBERTO | AC | 28a 11m 00d | 31/01/1982 | 1 | ON | 1,764.66 | | | | 58.82 | 21,587.59 | 800.00 | 3,529.32 | 25,916.91 | 2,014.87 | 2,058.78 | | 317.64 | 30,308.20 |
| 1035 | GUARDIAN | LLACSAHUANGA CHAMBA JOSE | AC | 24a 08m 03d | 28/04/1986 | 4 | ON | 1,761.56 | | | | 58.72 | 21,549.69 | 800.00 | 3,523.12 | 25,872.81 | 2,011.44 | 2,055.16 | | 317.08 | 30,256.49 |
| 1037 | GUARDIAN | V A C A N T E R E S E R V A D A | AF | | | | ON | 922.23 | | | | 30.74 | 11,281.94 | | 1,844.46 | 13,126.40 | 1,015.39 | 1,075.94 | | 166.00 | 15,383.73 |
| 1038 | GUARDIAN | MOROCHO LIVIAPOMA JUAN | AB | 32a 01m 27d | 04/11/1978 | 11 | ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | | 318.48 | 30,386.76 |
| 1039 | GUARDIAN | NEYRA SANCARRANCO | AC | 30a 03m 04d | 07/09/1982 | 9 | ON | 1,761.54 | | | | 58.72 | 21,549.45 | 800.00 | 3,523.08 | 25,872.53 | 2,011.44 | 2,055.14 | 5,284.62 | 317.08 | 35,540.81 |
| 1040 | GUARDIAN | NIÑO CASTILLO CRISPINIANO | AB | 36a 04m 19d | 12/08/1974 | 8 | ON | 1,768.36 | | | | 58.95 | 21,632.97 | 800.00 | 3,536.72 | 25,969.69 | 2,018.97 | 2,063.08 | | 318.30 | 30,370.04 |
| 1041 | GUARDIAN | PUCCIO CARDOZA EBERT | AA | 30a 04m 10d | 21/08/1980 | 8 | ON | 1,779.15 | | | | 59.31 | 21,764.97 | 800.00 | 3,558.30 | 26,123.27 | 2,030.82 | 2,075.68 | 5,337.45 | 320.24 | 35,887.46 |
| 1042 | GUARDIAN | SEVEDON BAHAMONDE | AB | 29a 03m 16d | 15/09/1981 | 9 | ON | 1,772.54 | | | | 59.08 | 21,684.11 | 800.00 | 3,545.08 | 26,029.19 | 2,023.60 | 2,067.96 | | 319.06 | 30,439.81 |
| 1043 | GUARDIAN | SIANCAS HERNANDEZ | AC | 24a 08m 03d | 28/04/1986 | 4 | ON | 1,764.66 | | | | 58.82 | 21,587.59 | 800.00 | 3,529.32 | 25,916.91 | 2,014.87 | 2,058.78 | | 317.64 | 30,308.20 |
| 1044 | GUARDIAN | SOTO BAHAMONDE JOSE LUIS | AA | 30a 10m 26d | 05/02/1980 | 2 | ON | 1,777.19 | | | | 59.24 | 21,741.03 | 800.00 | 3,554.38 | 26,095.41 | 2,028.71 | 2,073.38 | 5,331.57 | 319.90 | 35,848.97 |
| 1046 | GUARDIAN | YARLEQUE ESTRADA PEDRO | AB | 43a 11m 05d | 26/01/1969 | 1 | ON | 1,767.79 | | | | 58.93 | 21,625.99 | 800.00 | 3,535.58 | 25,961.57 | 2,018.30 | 2,062.42 | | 318.20 | 30,360.49 |
| 1050 | GUARDIAN | SAAVEDRA SALVADOR ANTERO | AA | 21a 02m 30d | 01/10/1989 | 10 | ON | 1,766.62 | | | | 58.89 | 21,611.53 | 800.00 | 3,533.24 | 25,944.77 | 2,017.03 | 2,061.06 | | 318.00 | 30,340.86 |
| 1051 | GUARDIAN | SAMANIEGO PALACIOS ZOILO | AA | 21a 02m 30d | 01/10/1989 | 10 | ON | 1,766.62 | | | | 58.89 | 21,611.53 | 800.00 | 3,533.24 | 25,944.77 | 2,017.03 | 2,061.06 | | 318.00 | 30,340.86 |
| 1052 | GUARDIAN | GARCIA IZQUIERDO GREGORIO | AB | 35a 09m 29d | 02/03/1975 | 3 | ON | 1,769.13 | | | | 58.97 | 21,642.35 | 800.00 | 3,538.26 | 25,980.61 | 2,019.81 | 2,063.98 | | 318.44 | 30,382.84 |
| 1054 | GUARDIAN | MENDOZA TEZEN PASCUAL | AA | 35a 10m 18d | 13/02/1975 | 2 | ON | 1,776.15 | | | | 59.21 | 21,728.27 | 800.00 | 3,552.30 | 26,080.57 | 2,027.51 | 2,072.18 | | 319.70 | 30,499.96 |
| 1055 | GUARDIAN | IMAN HERNANDEZ AUDELIO | AA | 28a 11m 20d | 11/01/1982 | 1 | ON | 1,780.34 | | | | 59.34 | 21,779.53 | 800.00 | 3,560.68 | 26,140.21 | 2,032.14 | 2,077.06 | | 320.46 | 30,569.87 |
| 1056 | GUARDIAN | LARA RUIZ SANTOS TOMAS | AC | 24a 04m 20d | 11/08/1986 | 8 | ON | 1,764.66 | | | | 58.82 | 21,587.59 | 800.00 | 3,529.32 | 25,916.91 | 2,155.94 | 2,058.78 | | 339.88 | 30,471.51 |
| 1057 | GUARDIAN | V A C A N T E R E S E R V A D A | AF | | | | ON | 947.99 | | | | 31.60 | 11,597.15 | | 1,895.98 | 13,493.13 | 1,043.72 | 1,105.98 | | 170.64 | 15,813.47 |
| 1059 | GUARDIAN | SEGURA ALTAMIRANO GABRIEL | AA | 28a 06m 24d | 07/06/1982 | 6 | ON | 1,780.34 | | | | 59.34 | 21,779.53 | 800.00 | 3,560.68 | 26,140.21 | 2,032.14 | 2,077.06 | | 320.46 | 30,569.87 |
| 1060 | GUARDIAN | RUIZ LORO HILTON | AB | 43a 07m 22d | 09/05/1967 | 5 | ON | 1,769.36 | | | | 58.98 | 21,645.25 | 800.00 | 3,538.72 | 25,983.97 | 2,020.05 | 2,064.26 | | 318.48 | 30,386.76 |
| 39 | TRABAJADORES POR DEPENDENCIA | | | | | | | 67,284.25 | 0.00 | 0.00 | 0.00 | 2,242.83 | 823,111.51 | 28,000.00 | 134,568.50 | 985,680.01 | 76,740.87 | 78,498.30 | 21,261.72 | 12,133.44 | 1,174,314.34 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA PAP 2010



OBRERO PERMANENTE

| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCRE 4% | INCRE 2007 | INCRE OBR | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|---|------------------------------|-----------------------|----------|--------|--------|------|--------------|----------|------------|-----------|-----------|---------------|------------|--------------|---------------|--------------|------------|------------|---------------|---------------|
| DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS | | | | | | | | | | | | | | | | | | | | |
| 1086 | POLICIA MUNICIPAL | FLORES FLORES SEGUNDO | AC | 28a | 11m | 20d | 11/01/1982 | 1 | ON | 1,764.66 | | 58.82 | 21,587.59 | 800.00 | 3,529.32 | 25,916.91 | 2,014.87 | 2,058.78 | 317.64 | 30,308.20 |
| 1087 | POLICIA MUNICIPAL | TORRES FLORES CRUZ | AC | 24a | 04m | 20d | 11/08/1986 | 8 | ON | 1,764.66 | | 58.82 | 21,587.59 | 800.00 | 3,529.32 | 25,916.91 | 2,014.87 | 2,058.78 | 317.64 | 30,308.20 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | 3,529.32 | 0.00 | 0.00 | 0.00 | 117.64 | 43,175.18 | 1,600.00 | 7,058.64 | 51,833.82 | 4,029.74 | 4,117.56 | 0.00 | 635.28 | 60,616.40 |
| 200 | TRABAJADORES POR CONDICION | | | | | | 354,831.08 | 0.00 | 0.00 | 0.00 | 11,827.76 | 4,340,771.55 | 152,000.00 | 709,662.16 | 5,202,433.71 | 407,310.70 | 413,969.48 | 55,586.80 | 64,336.68 | 6,143,637.37 |
| 928 | TRABAJADORES EN GENERAL | | | | | | 1,728,166.64 | 0.00 | 0.00 | 0.00 | 20,929.98 | 20,884,521.70 | 623,626.80 | 3,456,333.30 | 24,964,421.80 | 1,941,559.73 | 732,547.90 | 272,445.45 | 311,992.46 | 28,222,967.34 |