



PRESUPUESTO ANALITICO DE PERSONAL
3RA MODIFICATORIA PAP 2011



EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																	
49 ABOGADO	CHEREQUE MARON ANA	PC 05a 08m 06d	25/04/2006 4 EC	2,033.81					18,304.29	900.00	4,067.62	23,271.91	2,094.46				25,366.37
1	TRABAJADORES POR DEPENDENCIA			2,033.81	0.00	0.00	0.00	0.00	18,304.29	900.00	4,067.62	23,271.91	2,094.46	0.00	0.00	0.00	25,366.37
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																	
70 TERMINALISTA	PINTADO LY MILAGRITOS	AF 08a 08m 30d	01/04/2003 3 EC	1,033.05					9,297.45		2,066.10	11,363.55	1,022.69				12,386.24
1	TRABAJADORES POR DEPENDENCIA			1,033.05	0.00	0.00	0.00	0.00	9,297.45	0.00	2,066.10	11,363.55	1,022.69	0.00	0.00	0.00	12,386.24
DEPENDENCIA: 010510 OFICINA DE COOPERACION TECNICA Y PRE INVERSION																	
89 PROYECTISTA	VACANTE RESERVADA PF	01a 11m 02d	29/01/2010 2 EC	2,148.20					19,333.80		4,296.40	23,630.20	2,126.74				25,756.94
1	TRABAJADORES POR DEPENDENCIA			2,148.20	0.00	0.00	0.00	0.00	19,333.80	0.00	4,296.40	23,630.20	2,126.74	0.00	0.00	0.00	25,756.94
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																	
144 APOYO	VACANTE RESERVADA AF	12a 10m 30d	01/02/1999 2 EC	670.00					6,030.00		1,340.00	7,370.00	663.30				8,033.30
1	TRABAJADORES POR DEPENDENCIA			670.00	0.00	0.00	0.00	0.00	6,030.00	0.00	1,340.00	7,370.00	663.30	0.00	0.00	0.00	8,033.30
DEPENDENCIA: 010720 OFICINA DE PERSONAL																	
160 AUXILIAR	CORREA CARMEN MARY DEL	AF 04a 07m 29d	02/05/2007 2 EC	1,115.45					10,039.05		2,230.90	12,269.95	1,104.29				13,374.24
1	TRABAJADORES POR DEPENDENCIA			1,115.45	0.00	0.00	0.00	0.00	10,039.05	0.00	2,230.90	12,269.95	1,104.29	0.00	0.00	0.00	13,374.24
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																	
213 JEFE DE UNIDAD	CULQUICONDOR MUÑOZ JANET	AF 12a 10m 30d	01/02/1999 2 EC	2,259.40					20,334.60		4,518.80	24,853.40	2,236.83				27,090.23
1	TRABAJADORES POR DEPENDENCIA			2,259.40	0.00	0.00	0.00	0.00	20,334.60	0.00	4,518.80	24,853.40	2,236.83	0.00	0.00	0.00	27,090.23
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																	
295 SECRETARIA	PALACIOS CHIROQUE PATRICIA	AF 04a 11m 16d	15/01/2007 1 EC	1,033.05					9,297.45		2,066.10	11,363.55	1,022.69				12,386.24
1	TRABAJADORES POR DEPENDENCIA			1,033.05	0.00	0.00	0.00	0.00	9,297.45	0.00	2,066.10	11,363.55	1,022.69	0.00	0.00	0.00	12,386.24
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																	
298 ASISTENTE	CUMPA ALAYZA VERONICA	PF 03a 06m 15d	16/06/2008 6 EC	2,915.45					26,239.05	900.00	5,830.90	32,969.95	2,967.29				35,937.24
1	TRABAJADORES POR DEPENDENCIA			2,915.45	0.00	0.00	0.00	0.00	26,239.05	900.00	5,830.90	32,969.95	2,967.29	0.00	0.00	0.00	35,937.24
DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL																	
308 ASISTENTE	VACANTE RESERVADA PF	02a 05m 30d	01/07/2009 7 EC	2,791.28					25,121.52		5,582.56	30,704.08	2,763.40				33,467.48
1	TRABAJADORES POR DEPENDENCIA			2,791.28	0.00	0.00	0.00	0.00	25,121.52	0.00	5,582.56	30,704.08	2,763.40	0.00	0.00	0.00	33,467.48
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																	
319 ASISTENTE	VACANTE RESERVADA PF		EC	2,298.10					20,682.90		4,596.20	25,279.10	2,275.13				27,554.23



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1	TRABAJADORES POR DEPENDENCIA							2,298.10	0.00	0.00	0.00	0.00	0.00	20,682.90	0.00	4,596.20	25,279.10	2,275.13	0.00	0.00	0.00	27,554.23
DEPENDENCIA: 011020 OFICINA DE CAMALES																						
341	JEFE DE OFICINA	PARRA DE ALBAN NELLY	TF	03a 04m 20d	11/08/2008	8	EC	2,997.15						26,974.35	900.00	5,994.30	33,868.65	3,048.16				36,916.81
1	TRABAJADORES POR DEPENDENCIA							2,997.15	0.00	0.00	0.00	0.00	0.00	26,974.35	900.00	5,994.30	33,868.65	3,048.16	0.00	0.00	0.00	36,916.81
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																						
381	JEFE DE DIVISION	ABRAMONTE CRISANTO	PF	03a 03m 06d	25/09/2008	9	EC	1,985.80						17,872.20	900.00	3,971.60	22,743.80	2,046.92				24,790.72
1	TRABAJADORES POR DEPENDENCIA							1,985.80	0.00	0.00	0.00	0.00	0.00	17,872.20	900.00	3,971.60	22,743.80	2,046.92	0.00	0.00	0.00	24,790.72
DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES																						
726	JEFE DE DIVISION	ZAPATA CHANDUVI RICARDO	PF	01a 11m 02d	29/01/2010	2	EC	2,148.20						19,333.80		4,296.40	23,630.20	2,126.74				25,756.94
1	TRABAJADORES POR DEPENDENCIA							2,148.20	0.00	0.00	0.00	0.00	0.00	19,333.80	0.00	4,296.40	23,630.20	2,126.74	0.00	0.00	0.00	25,756.94
DEPENDENCIA: 011310 OFICINA DE EDUCACION Y CULTURA																						
756	JEFE DE OFICINA	LECCA STUCCHI GERARDO	PF	02a 05m 30d	01/07/2009	7	EC	2,922.34						26,301.06	900.00	5,844.68	33,045.74	2,974.11				36,019.85
1	TRABAJADORES POR DEPENDENCIA							2,922.34	0.00	0.00	0.00	0.00	0.00	26,301.06	900.00	5,844.68	33,045.74	2,974.11	0.00	0.00	0.00	36,019.85
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																						
812	TECNICO EN	VACANTE RESERVADA					EC	2,827.11						25,443.99		5,654.22	31,098.21	2,798.84				33,897.05
822	AUXILIAR	PASAPERA QUEZADA FREDDY	AF	02a 10m 30d	01/02/2009	2	EC	720.00						6,480.00		1,440.00	7,920.00	712.80				8,632.80
2	TRABAJADORES POR DEPENDENCIA							3,547.11	0.00	0.00	0.00	0.00	0.00	31,923.99	0.00	7,094.22	39,018.21	3,511.64	0.00	0.00	0.00	42,529.85
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																						
1088	POLICIA MUNICIPAL	VARGAS SAAVEDRA GABRIEL	AF	01a 04m 30d	01/08/2010	8	EC	1,065.00						9,585.00	600.00	2,130.00	12,315.00	1,108.35				13,423.35
1089	POLICIA MUNICIPAL	ESPINOZA SAAVEDRA	AF	01a 04m 30d	01/08/2010	8	EC	743.00						6,687.00	439.00	1,486.00	8,612.00	775.08				9,387.08
2	TRABAJADORES POR DEPENDENCIA							1,808.00	0.00	0.00	0.00	0.00	0.00	16,272.00	1,039.00	3,616.00	20,927.00	1,883.43	0.00	0.00	0.00	22,810.43
18	TRABAJADORES POR CONDICION							33,706.39	0.00	0.00	0.00	0.00	0.00	303,357.51	5,539.00	67,412.78	376,309.29	33,867.82	0.00	0.00	0.00	410,177.11



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
DEPENDENCIA: 010100 ALCALDIA																					
2	ASESOR	LOZADA MIMBELA LUIS	F4	00a 09m 22d	09/03/2011	EN	6,050.99					54,458.91		12,101.98	66,560.89	5,990.49				72,551.38 X	
3	ASESOR	VILLACORTA ICOCHEA	F4	00a 11m 27d	04/01/2011	EN	6,050.99					54,458.91		12,101.98	66,560.89	5,990.49				72,551.38 X	
4	ASESOR	VACANTE RESERVADA F4				EN	6,050.99					54,458.91		12,101.98	66,560.89	5,990.49				72,551.38 X	
3	TRABAJADORES POR DEPENDENCIA							18,152.97	0.00	0.00	0.00	0.00	163,376.73	0.00	36,305.94	199,682.67	17,971.47	0.00	0.00	0.00	217,654.14
DEPENDENCIA: 010110 PROCURADURIA PUBLICA MUNICIPAL																					
10	PROCURADOR	CARCAMO LADINES CARLOS	F3	00a 11m 28d	03/01/2011	EN	4,700.41					42,303.69		9,400.82	51,704.51	4,653.42				56,357.93 X	
14	SECRETARIA	COELLO TIMANA DE GARCIA	TA	28a 11m 30d	01/01/1983	1 EN	2,252.05					20,268.45		4,504.10	24,772.55	2,229.50				27,002.05	
2	TRABAJADORES POR DEPENDENCIA							6,952.46	0.00	0.00	0.00	0.00	62,572.14	0.00	13,904.92	76,477.06	6,882.92	0.00	0.00	0.00	83,359.98
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																					
15	JEFE DE OFICINA	PACHERRES SANCHEZ	TF	22a 10m 30d	01/02/1989	2 EN	4,027.87					36,250.83		8,055.74	44,306.57	3,987.61				48,294.18 X	
16	COORDINADOR	VACANTE RESERVADA F2	F2	34a 06m 30d	01/06/1977	6 EN	4,287.21					38,584.89		8,574.42	47,159.31	4,244.35				51,403.66	
17	SECRETARIA	ABADIE TIMANA MARIA ELENA	PE	36a 11m 30d	01/01/1975	1 EN	2,590.20					23,311.80		5,180.40	28,492.20	2,564.32				31,056.52	
3	TRABAJADORES POR DEPENDENCIA							10,905.28	0.00	0.00	0.00	0.00	98,147.52	0.00	21,810.56	119,958.08	10,796.28	0.00	0.00	0.00	130,754.36
DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL																					
19	JEFE DE OFICINA	PAREDES GUEVARA OLIVIA	F4	10a 10m 30d	01/02/2001	2 EN	7,020.65					63,185.85		14,041.30	77,227.15	6,950.46				84,177.61	
21	AUDITOR	VACANTE RESERVADA PF	PF	06a 09m 28d	03/03/2005	3 EN	2,616.98					23,552.82		5,233.96	28,786.78	2,590.83				31,377.61	
24	SECRETARIA	DURAND GARCIA MARGARITA	TF	06a 05m 30d	01/07/2005	2 EN	1,281.63					11,534.67		2,563.26	14,097.93	1,268.83				15,366.76	
3	TRABAJADORES POR DEPENDENCIA							10,919.26	0.00	0.00	0.00	0.00	98,273.34	0.00	21,838.52	120,111.86	10,810.12	0.00	0.00	0.00	130,921.98
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																					
25	GERENTE MUNICIPAL	ARCA GUERRA JOSE ANTONIO	F4	00a 11m 28d	03/01/2011	EN	7,451.43					67,062.87		14,902.86	81,965.73	7,376.93				89,342.66 X	
26	ADJUNTO	BALLESTEROS ARMIJOS RENEE	F3	27a 07m 15d	16/05/1984	5 EN	4,718.99					42,470.91	900.00	9,437.98	52,808.89	4,752.81				57,561.70	
27	ASISTENTE	RUIZ ESTRADA WILMER	PF	06a 09m 13d	18/03/2005	3 EN	1,978.40					17,805.60		3,956.80	21,762.40	1,958.64				23,721.04	
28	SECRETARIA	PALACIOS VILCHEZ ROSA	TA	28a 08m 17d	14/04/1983	4 EN	2,675.04					24,075.36	900.00	5,350.08	30,325.44	2,729.27				33,054.71	
4	TRABAJADORES POR DEPENDENCIA							16,823.86	0.00	0.00	0.00	0.00	151,414.74	1,800.00	33,647.72	186,862.46	16,817.65	0.00	0.00	0.00	203,680.11
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																					
30	JEFE DE OFICINA	VACANTE RESERVADA F2	F2	38a 06m 18d	13/06/1977	6 EN	4,389.65					39,506.85		8,779.30	48,286.15	4,345.77				52,631.92	
31	ASISTENTE	ZAVALETA VARGAS DE SALAS	PA	26a 10m 23d	01/10/1984	10 EN	3,819.02					34,371.18	900.00	7,638.04	42,909.22	3,861.81				46,771.03	
32	ASISTENTE	CORDOVA ALCARAZO EMILDA	PF	06a 09m 28d	03/03/2005	3 EN	1,978.40					17,805.60		3,956.80	21,762.40	1,958.64				23,721.04	
33	SECRETARIA	FACHO TONG LUZMILA DEL	TA	27a 05m 30d	01/07/1984	7 EN	2,734.23					24,608.07	900.00	5,468.46	30,976.53	2,787.88				33,764.41	
34	SECRETARIA	SIMBALA LALUPU IRIS CRISTINA	TF	25a 05m 16d	15/07/1986	7 EN	1,801.79					16,216.11	900.00	3,603.58	20,719.69	1,864.76		5,405.37		27,989.82	
35	SECRETARIA	CARBONEL ORTIZ MARIA ROSA	TA	29a 07m 30d	01/05/1982	5 EN	2,312.20					20,809.80	900.00	4,624.40	26,334.20	2,370.10				28,704.30	
36	SECRETARIA	ZAPATA GOURO MARIA ISABEL	TF	25a 06m 18d	13/06/1986	6 EN	1,863.27					16,769.43	900.00	3,726.54	21,395.97	1,925.61		5,589.81		28,911.39	
37	SECRETARIA	HURTADO ZAPATA FANNY	TA	25a 07m 22d	09/05/1986	5 EN	2,248.11					20,232.99	900.00	4,496.22	25,629.21	2,306.63		11,240.55		39,176.39 *	
38	SECRETARIA	JARAMILLO JARAMILLO GLORIA	TF	19a 01m 22d	09/11/1992	11 EN	1,710.37					15,393.33	888.56	3,420.74	19,702.63	1,773.22				21,475.85	
39	SECRETARIA	GUTIERREZ RUFINO CRISTINA	TA	26a 11m 30d	01/01/1985	1 EN	2,013.11					18,117.99		4,026.22	22,144.21	1,992.98				24,137.19	
40	SECRETARIA	FUNES TORRES ROSSANA	TF	06a 05m 30d	01/07/2005	7 EN	1,281.63					11,534.67	691.50	2,563.26	14,789.43	1,331.07				16,120.50	
41	SECRETARIA	CESPEDES LONGOBARDI	TF	06a 05m 30d	01/07/2005	7 EN	1,281.63					11,534.67	691.50	2,563.26	14,789.43	1,331.07				16,120.50	



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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
42	SECRETARIA	COELLO TIMANA PASCUALA	AF	17a	01m	30d	01/11/1994	11	EN	1,605.12		14,446.08	836.69	3,210.24	18,493.01	1,664.36				20,157.37	
43	SECRETARIA	MEZONES CORDOVA ROSA	AF	22a	03m	30d	01/09/1989	9	EN	1,526.99		13,742.91	829.50	3,053.98	17,626.39	1,586.38				19,212.77	
44	SECRETARIA	ZAPATA PULACHE VDA DE	TB	29a	07m	26d	05/05/1982	4	EN	2,275.86		20,482.74	900.00	4,551.72	25,934.46	2,334.11				28,268.57	
45	AUXILIAR	ABAD CUNYARACHE	AF	07a	11m	30d	01/01/2004	1	EN	1,397.87		12,580.83		2,795.74	15,376.57	1,383.91				16,760.48	
47	CHOFER	SANDOVAL ATOCHE NESTOR	TF	09a	01m	30d	01/11/2002	11	EN	1,710.62		15,395.58	900.00	3,421.24	19,716.82	1,774.54				21,491.36	
17	TRABAJADORES POR DEPENDENCIA							35,949.87	0.00	0.00	0.00	0.00	323,548.83	11,137.75	71,899.74	406,586.32	36,592.84	0.00	22,235.73	0.00	465,414.89
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																					
48	JEFE DE OFICINA	SEMINARIO ENCALADA LUZ	F2	00a	11m	28d	03/01/2011		EN	4,027.87		36,250.83		8,055.74	44,306.57	3,987.61				48,294.18 X	
50	SECRETARIA	CANGO OLAYA ROSA DE LOS	TB	27a	05m	30d	01/07/1984	7	EN	2,004.23		18,038.07	900.00	4,008.46	22,946.53	2,065.18				25,011.71	
51	SECRETARIA	VEGAS GARCIA VIOLETA	TA	30a	04m	30d	01/08/1981	1	EN	2,310.53		20,794.77		4,621.06	25,415.83	2,287.45		9,242.12		36,945.40	
53	SECRETARIA	SOBRINO BARRIENTOS YRMA	TB	28a	06m	30d	01/06/1983	6	EN	2,510.29		22,592.61	900.00	5,020.58	28,513.19	2,566.21				31,079.40	
4	TRABAJADORES POR DEPENDENCIA							10,852.92	0.00	0.00	0.00	0.00	97,676.28	1,800.00	21,705.84	121,182.12	10,906.45	0.00	9,242.12	0.00	141,330.69
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																					
55	JEFE DE UNIDAD	CORNEJO GUTIERREZ JUAN	PD	27a	05m	30d	01/07/1984	4	EN	2,559.39		23,034.51	900.00	5,118.78	29,053.29	2,614.83				31,668.12	
56	TECNICO EN	RIVAS JARA ISAAC	TA	31a	07m	30d	01/05/1980	5	EN	2,434.17		21,907.53	900.00	4,868.34	27,675.87	2,490.86				30,166.73	
57	AUXILIAR	ESPINOZA NIZAMA LUIS	AC	24a	07m	11d	20/06/1988	6	EN	1,892.76		17,034.84	900.00	3,785.52	21,720.36	1,954.85				23,675.21	
3	TRABAJADORES POR DEPENDENCIA							6,886.32	0.00	0.00	0.00	0.00	61,976.88	2,700.00	13,772.64	78,449.52	7,060.54	0.00	0.00	0.00	85,510.06
DEPENDENCIA: 010330 OFICINA DE IMAGEN INSTITUCIONAL Y COMUNITARIA																					
59	JEFE DE OFICINA	MONCADA CABREDO MARIO	F2	00a	11m	28d	03/01/2011		EN	4,027.87		36,250.83		8,055.74	44,306.57	3,987.61				48,294.18 X	
60	ASISTENTE	VACANTE RESERVADA PA	27a	07m	00d	01/01/1986	1	EN	2,829.96		25,469.64		5,659.92	31,129.56	2,801.68					33,931.24	
61	ASISTENTE DE	VILCHEZ CHUNGA SANDY	PF	06a	05m	30d	01/07/2005	7	EN	1,978.40		17,805.60	900.00	3,956.80	22,662.40	2,039.64				24,702.04	
62	TECNICO	REYES VASQUEZ JUAN	TF	22a	02m	30d	01/10/1989	10	EN	1,954.73		17,592.57	900.00	3,909.46	22,402.03	2,016.21				24,418.24	
63	SECRETARIA	CARMEN CHIROQUE MARIELA	TA	27a	05m	30d	01/07/1984	4	EN	2,356.26		21,206.34	900.00	4,712.52	26,818.86	2,413.68				29,232.54	
5	TRABAJADORES POR DEPENDENCIA							13,147.22	0.00	0.00	0.00	0.00	118,324.98	2,700.00	26,294.44	147,319.42	13,258.82	0.00	0.00	0.00	160,578.24
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																					
64	JEFE DE UNIDAD	MARTINEZ AMAYA CINTHIA	F1	00a	11m	27d	04/01/2011		EN	2,559.40		23,034.60		5,118.80	28,153.40	2,533.83				30,687.23 X	
65	TECN. INGENIERO	ZEGARRA RODRIGUEZ MARCO	TC	28a	07m	26d	05/05/1983	5	EN	1,925.96		17,333.64	900.00	3,851.92	22,085.56	1,987.72				24,073.28	
66	TERMINALISTA	VACANTE RESERVADA AF	18a	03m	04d	27/09/1993	9	EN	1,552.61		13,973.49		3,105.22	17,078.71	1,537.05					18,615.76	
67	TERMINALISTA	GRILLO SAAVEDRA MARCO	TA	36a	09m	30d	01/03/1975	3	EN	2,519.67		22,677.03		5,039.34	27,716.37	2,494.47				30,210.84	
68	TERMINALISTA	VACANTE RESERVADA TF	17a	05m	30d	01/07/1994	2	EN	2,001.79		18,016.11		4,003.58	22,019.69	1,981.76					24,001.45	
71	AUXILIAR	RODRIGUEZ MONTENEGRO	TF	07a	10m	30d	01/02/2004	2	EN	1,779.48		16,015.32		3,558.96	19,574.28	1,761.67				21,335.95	
72	TELEFONISTA	CALLE PAZ YRMA YACORI	AF	22a	05m	04d	27/07/1989	4	EN	1,523.99		13,715.91	785.19	3,047.98	17,549.08	1,579.43				19,128.51	
7	TRABAJADORES POR DEPENDENCIA							13,862.90	0.00	0.00	0.00	0.00	124,766.10	1,685.19	27,725.80	154,177.09	13,875.93	0.00	0.00	0.00	168,053.02
DEPENDENCIA: 010400 GERENCIA DE ASESORIA JURIDICA																					
75	GERENTE	VACANTE RESERVADA F3							EN	4,700.41		42,303.69		9,400.82	51,704.51	4,653.42				56,357.93 X	
77	ABOGADO	TEJADA RAMOS LONNY	PF	02a	10m	08d	23/02/2009	3	EN	2,185.73		19,671.57		4,371.46	24,043.03	2,163.90				26,206.93	
82	SECRETARIA	GARCES AGURTO LUZ ELENA	TA	28a	06m	30d	01/06/1983	6	EN	2,279.50		20,515.50	900.00	4,559.00	25,974.50	2,337.74				28,312.24	
83	AUXILIAR	SERNAQUE CARDOZA LUCIANA	AF	22a	01m	30d	01/11/1989	11	EN	1,526.99		13,742.91	829.50	3,053.98	17,626.39	1,586.38				19,212.77	



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109	PROGRAMADOR DE	MEDINA MARQUEZ MARIO	PF	06a 09m 28d	03/03/2005	3 EN	1,978.40					17,805.60		3,956.80	21,762.40	1,958.64				23,721.04	
111	PROGRAMADOR DE	VACANTE RESERVADA	TF	07a 11m 30d	01/01/2004	1 EN	1,848.54					16,636.86		3,697.08	20,333.94	1,830.07				22,164.01	
113	PROGRAMADOR DE	SAAVEDRA FALERO JUAN	TF	19a 11m 29d	02/01/1992	1 EN	1,884.02					16,956.18		3,768.04	20,724.22	1,865.16				22,589.38	
114	PROGRAMADOR DE	GARCIA CHUNGA ELMER RUBY	TF	07a 11m 30d	01/01/2004	1 EN	1,674.14					15,067.26		3,348.28	18,415.54	1,657.39				20,072.93	
6	TRABAJADORES POR DEPENDENCIA							13,686.83	0.00	0.00	0.00	0.00	123,181.47	0.00	27,373.66	150,555.13	13,550.00	0.00	0.00	0.00	164,105.13
DEPENDENCIA: 010630 OFICINA DE ORGANIZACION Y METODOS																					
115	JEFE DE OFICINA	GUTIERREZ VALDIVIEZO	F2	00a 11m 27d	04/01/2011	EN	4,027.87					36,250.83		8,055.74	44,306.57	3,987.61				48,294.18 X	
116	ANALISTA DE	MACHADO DIEZ PILAR	PF	02a 06m 30d	01/06/2009	6 EN	2,185.73					19,671.57	900.00	4,371.46	24,943.03	2,244.90				27,187.93	
117	ESPECIALISTA EN	VACANTE RESERVADA	PA	34a 07m 26d	04/11/1978	11 EN	4,033.96					36,305.64		8,067.92	44,373.56	3,993.64				48,367.20	
118	TECNICO EN O Y M	CORREA CANOVA MARTHA	TA	22a 03m 30d	01/09/1989	9 EN	3,574.90					32,174.10	900.00	7,149.80	40,223.90	3,620.14				43,844.04	
119	SECRETARIA	COELLO CALLE MARIA ELENA	TB	29a 01m 21d	10/11/1982	11 EN	1,950.18					17,551.62	900.00	3,900.36	22,351.98	2,011.70				24,363.68	
5	TRABAJADORES POR DEPENDENCIA							15,772.64	0.00	0.00	0.00	0.00	141,953.76	2,700.00	31,545.28	176,199.04	15,857.99	0.00	0.00	0.00	192,057.03
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																					
120	GERENTE	GOMEZ FLORES DOMINGO	F3	30a 05m 30d	01/07/1981	7 EN	4,700.41					42,303.69	900.00	9,400.82	52,604.51	4,734.42		18,801.64		76,140.57 X	
121	ADJUNTO	MANRIQUE DE SEMINARIO	PE	36a 11m 30d	01/01/1975	1 EN	4,027.87					36,250.83		8,055.74	44,306.57	3,987.61				48,294.18	
122	SECRETARIA	VACANTE RESERVADA	PE	36a 11m 30d	01/01/1975	1 EN	2,739.44					24,654.96		5,478.88	30,133.84	2,712.05				32,845.89	
123	SECRETARIA	VACANTE RESERVADA	TF	22a 10m 30d	01/02/1989	2 EN	1,735.99					15,623.91		3,471.98	19,095.89	1,718.64				20,814.53	
4	TRABAJADORES POR DEPENDENCIA							13,203.71	0.00	0.00	0.00	0.00	118,833.39	900.00	26,407.42	146,140.81	13,152.72	0.00	18,801.64	0.00	178,095.17
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																					
125	JEFE DE OFICINA	ZAPATA FLORES JORGE	TF	07a 11m 30d	01/01/2004	1 EN	4,027.87					36,250.83		8,055.74	44,306.57	3,987.61				48,294.18 X	
126	ADJUNTO	RODRIGUEZ VALIENTE MARTIN	PF	06a 09m 28d	03/03/2005	3 EN	2,212.12					19,909.08		4,424.24	24,333.32	2,189.99				26,523.31	
127	ASISTENTE	REQUENA MOYA GUSTAVO	PD	27a 03m 30d	01/09/1984	9 EN	3,843.28					34,589.52	900.00	7,686.56	43,176.08	3,885.88				47,061.96	
128	TECNICO	CORNEJO ZAPATA MARTHA	TF	06a 09m 28d	03/03/2005	3 EN	1,641.98					14,777.82		3,283.96	18,061.78	1,625.58				19,687.36	
129	SECRETARIA	BRICEÑO YARLEQUE	TF	06a 05m 30d	01/07/2005	7 EN	1,278.63					11,507.67	691.50	2,557.26	14,756.43	1,328.10				16,084.53	
5	TRABAJADORES POR DEPENDENCIA							13,003.88	0.00	0.00	0.00	0.00	117,034.92	1,591.50	26,007.76	144,634.18	13,017.16	0.00	0.00	0.00	157,651.34
DEPENDENCIA: 010711 UNIDAD DE ABASTECIMIENTOS																					
131	JEFE DE UNIDAD	TIMANA FIESTAS ORLANDO	TF	16a 11m 30d	01/01/1995	1 EN	2,559.39					23,034.51		5,118.78	28,153.29	2,533.83				30,687.12	
132	ASISTENTE	MORALES BARDALES RUTH	PE	06a 07m 08d	23/05/2005	4 EN	2,016.17					18,145.53	900.00	4,032.34	23,077.87	2,077.04				25,154.91	
133	TECNICO EN	SEMINARIO NOLTE JULIO	TA	30a 05m 30d	01/07/1981	7 EN	2,018.10					18,162.90	900.00	4,036.20	23,099.10	2,078.93		8,072.40		33,250.43	
134	TECNICO EN	VILLAGRA DE REYES MARIA	TB	36a 03m 07d	01/07/1974	7 EN	2,026.77					18,240.93	900.00	4,053.54	23,194.47	2,087.51				25,281.98	
135	TECNICO EN	VALDIVIEZO VALDIVIEZO	TB	24a 10m 30d	01/02/1987	1 EN	1,918.23					17,264.07		3,836.46	21,100.53	1,899.04				22,999.57	
136	TECNICO EN	MORE CORDOVA JULIO CESAR	TF	07a 11m 30d	01/01/2004	1 EN	1,401.62					12,614.58		2,803.24	15,417.82	1,387.63				16,805.45	
137	TECNICO EN	ZAPATA FLORES SUSANA	TA	25a 07m 30d	01/05/1986	5 EN	2,008.07					18,072.63	900.00	4,016.14	22,988.77	2,069.01		10,040.35		35,098.13 *	
138	SECRETARIA	ESPINOZA UBILLUS TERESA DE	AF	19a 06m 30d	01/06/1992	1 EN	1,878.35					16,905.15		3,756.70	20,661.85	1,859.55				22,521.40	
139	AUXILIAR	VACANTE RESERVADA	TB	27a 08m 28d	03/04/1984	4 EN	2,012.45					18,112.05		4,024.90	22,136.95	1,992.32				24,129.27	
140	AUXILIAR	TIMANA YAMUNAQUE RICARDO	AA	22a 02m 30d	01/10/1989	10 EN	1,973.09					17,757.81	900.00	3,946.18	22,603.99	2,034.38				24,638.37	
10	TRABAJADORES POR DEPENDENCIA							19,812.24	0.00	0.00	0.00	0.00	178,310.16	4,500.00	39,624.48	222,434.64	20,019.24	0.00	18,112.75	0.00	260,566.63
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																					



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141	JEFE DE UNIDAD	LEQUERNAQUE PEÑA RUBEN	TF	07a	11m	30d	01/01/2004	1	EN			2,544.03									
142	TECNICO	VACANTE RESERVADA	TF	07a	11m	30d	01/01/2004	1	EN			1,512.99									
143	SECRETARIA	RUIZ FERNANDEZ MARIA	TF	07a	11m	30d	01/01/2004	1	EN			1,416.64									
145	TRABAJADOR DE	TINEO PUELLES MANUEL	AF	21a	05m	30d	01/07/1990	7	EN			1,629.99									
4	TRABAJADORES POR DEPENDENCIA							7,103.65	0.00	0.00	0.00	0.00	63,932.85	868.56	14,207.30	79,008.71	7,110.82	0.00	0.00	0.00	86,119.53
DEPENDENCIA: 010720 OFICINA DE PERSONAL																					
156	JEFE DE OFICINA	SANDOVAL CHAVEZ GERMAN	PC	27a	08m	25d	06/04/1984	4	EN			4,027.87									
157	ASISTENTE	SAAVEDRA NEGRON DELIA	PA	26a	11m	30d	01/01/1985	1	EN			3,028.22									
158	SECRETARIA	CORDOVA CORDOVA IRMA	TA	27a	09m	30d	01/03/1984	3	EN			2,279.49									
159	AUXILIAR	VACANTE RESERVADA AC	AF	25a	06m	11d	20/06/1988	1	EN			2,372.91									
4	TRABAJADORES POR DEPENDENCIA							11,708.49	0.00	0.00	0.00	0.00	105,376.41	900.00	23,416.98	129,693.39	11,672.38	0.00	0.00	0.00	141,365.77
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																					
161	JEFE DE UNIDAD	LACHIRA SANDOVAL MARCOS	TF	07a	11m	30d	01/01/2004	1	EN			2,559.40									
162	TECNICO	CHUMACERO GARCIA LUIS	TF	06a	09m	28d	03/03/2005	3	EN			1,709.78									
163	TECNICO	VARGAS ZAVALA JUAN JOSE	AF	22a	00m	30d	01/12/1989	12	EN			1,475.49									
3	TRABAJADORES POR DEPENDENCIA							5,744.67	0.00	0.00	0.00	0.00	51,702.03	759.44	11,489.34	63,950.81	5,755.57	0.00	0.00	0.00	69,706.38
DEPENDENCIA: 010722 UNIDAD DE PROCESOS TECNICOS																					
165	JEFE DE UNIDAD	SEMINARIO VIERA DE ABAD	TF	17a	05m	30d	01/07/1994	2	EN			2,559.39									
166	TECNICO	SANDOVAL CHANGANAQUE	TB	22a	07m	27d	06/10/1988	1	EN			2,111.10									
167	SECRETARIA	MONDRAGON AGUILERA DE	TB	27a	08m	30d	01/04/1984	1	EN			2,346.61									
168	AUXILIAR	FLORES FLORES EFRAIN	AF	21a	06m	23d	08/06/1990	6	EN			1,516.69									
4	TRABAJADORES POR DEPENDENCIA							8,533.79	0.00	0.00	0.00	0.00	76,804.11	811.91	17,067.58	94,683.60	8,521.51	0.00	0.00	0.00	103,205.11
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																					
169	JEFE DE UNIDAD	CHERO TINOCO MERY FLORA	PA	34a	01m	00d	01/12/1981	1	EN			2,920.82									
171	TECNICO EN	CASTRO DE SEMINARIO	TA	36a	11m	30d	01/01/1975	1	EN			3,646.29									
172	TECNICO	ORTIZ CARMEN BERNARDA	TA	26a	11m	30d	01/01/1985	1	EN			2,016.30									
3	TRABAJADORES POR DEPENDENCIA							8,583.41	0.00	0.00	0.00	0.00	77,250.69	0.00	17,166.82	94,417.51	8,497.59	0.00	0.00	0.00	102,915.10
DEPENDENCIA: 010730 OFICINA DE TESORERIA																					
174	JEFE DE OFICINA	GARCIA TORRES FABIOLA DEL	PF	06a	10m	21d	10/02/2005	2	EN			4,027.87									
175	SECRETARIA	MECHATO PALOMINO TERESA	TA	30a	02m	22d	09/10/1981	10	EN			2,302.75									
2	TRABAJADORES POR DEPENDENCIA							6,330.62	0.00	0.00	0.00	0.00	56,975.58	900.00	12,661.24	70,536.82	6,348.36	0.00	9,211.00	0.00	86,096.18
DEPENDENCIA: 010731 UNIDAD DE FONDOS																					
176	JEFE DE UNIDAD	VIERA CABRERA JOSE FELIX	TA	30a	05m	30d	01/07/1981	7	EN			2,840.90									
177	TECNICO EN	YARLEQUE LOZADA LUCIO	TF	07a	11m	30d	01/01/2004	1	EN			1,659.12									
178	TECNICO	RAMOS VERA FELICITA	TB	29a	01m	21d	10/11/1982	11	EN			1,945.42									
179	TECNICO	FARFAN JUAREZ PEDRO PABLO	TF	09a	01m	30d	01/11/2002	11	EN			1,453.12									



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180 TECNICO	CRUZ CRUZ JUAN ALBERTO	TF	07a 11m 30d	01/01/2004	1	EN	1,659.12					14,932.08		3,318.24	18,250.32	1,642.52				19,892.84
181 TECNICO	CAVERO ANCAJIMA MARIA DEL	TA	37a 02m 30d	01/10/1974	10	EN	1,973.64					17,762.76	900.00	3,947.28	22,610.04	2,034.93				24,644.97
182 TECNICO	V A C A N T E R E S E R V A D A	TA	30a 05m 30d	01/07/1981	7	EN	2,735.90					24,623.10		5,471.80	30,094.90	2,708.53				32,803.43
183 AUXILIAR	COVEÑAS YOVERA CARMEN	AB	37a 04m 30d	01/08/1974	3	EN	1,990.13					17,911.17		3,980.26	21,891.43	1,970.21				23,861.64
8	TRABAJADORES POR DEPENDENCIA						16,257.35	0.00	0.00	0.00	0.00	146,316.15	3,492.56	32,514.70	182,323.41	16,409.09	0.00	11,363.60	0.00	210,096.10
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																				
184 JEFE DE UNIDAD	QUEZADA DE VILELA CARMEN	TF	18a 06m 30d	01/06/1993	4	EN	2,559.39					23,034.51	818.19	5,118.78	28,971.48	2,607.46				31,578.94
185 TECNICO	V A C A N T E R E S E R V A D A	TF	18a 06m 30d	01/06/1993	4	EN	1,504.37					13,539.33		3,008.74	16,548.07	1,489.31				18,037.38
186 AUXILIAR	RIVAS MIRANDA RICARDO	AF	07a 11m 30d	01/01/2004	1	EN	1,415.89					12,743.01		2,831.78	15,574.79	1,401.73				16,976.52
3	TRABAJADORES POR DEPENDENCIA						5,479.65	0.00	0.00	0.00	0.00	49,316.85	818.19	10,959.30	61,094.34	5,498.50	0.00	0.00	0.00	66,592.84
DEPENDENCIA: 010740 OFICINA DE MARGESI DE BIENES																				
188 JEFE DE OFICINA	RIVAS VIVENCIO CATALINA	PA	36a 04m 30d	01/08/1975	1	EN	4,294.38					38,649.42		8,588.76	47,238.18	4,251.41				51,489.59
190 ASISTENTE	V A C A N T E R E S E R V A D A	PB				EN	2,875.00					25,875.00		5,750.00	31,625.00	2,846.25				34,471.25
191 TECNICO	RAMOS DIOSES AURELIO	TA	38a 05m 22d	09/07/1973	7	EN	2,523.70					22,713.30	900.00	5,047.40	28,660.70	3,725.90				32,386.60
192 TECNICO	SAAVEDRA SIANCAS JORGE	TA	22a 02m 30d	01/10/1989	3	EN	2,074.80					18,673.20		4,149.60	22,822.80	2,054.03				24,876.83
193 SECRETARIA	RIOFRIO ZAPATA LUZ VICTORIA	TA	38a 08m 26d	05/01/1976	1	EN	1,981.01					17,829.09		3,962.02	21,791.11	1,961.19				23,752.30
5	TRABAJADORES POR DEPENDENCIA						13,748.89	0.00	0.00	0.00	0.00	123,740.01	900.00	27,497.78	152,137.79	14,838.78	0.00	0.00	0.00	166,976.57
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																				
194 JEFE DE OFICINA	CHIROQUE SANDOVAL GASPAS	PB	25a 07m 30d	01/05/1986	5	EN	4,027.87					36,250.83	900.00	8,055.74	45,206.57	4,068.61	12,083.61			61,358.79 X
195 ASISTENTE	FRIAS ALVARADO JUAN JAVIER	TF	06a 09m 28d	03/03/2005	3	EN	1,792.98					16,136.82		3,585.96	19,722.78	1,775.07				21,497.85
196 TECNICO	V A C A N T E R E S E R V A D A	TA	34a 06m 30d	01/06/1977	6	EN	3,620.98					32,588.82		7,241.96	39,830.78	3,584.79				43,415.57
197 MECANICO	SAAVEDRA GUERRA JUAN	TF	23a 10m 16d	15/02/1988	2	EN	1,529.99					13,769.91		3,059.98	16,829.89	1,514.70				18,344.59
198 MECANICO	SOLANO MORALES LUIS	TF	23a 00m 30d	01/12/1988	12	EN	1,529.99					13,769.91	831.00	3,059.98	17,660.89	1,589.49				19,250.38
199 MECANICO	AREVALO MARTINEZ MIGUEL	TB	26a 10m 30d	01/02/1985	2	EN	1,956.75					17,610.75		3,913.50	21,524.25	1,937.21				23,461.46
6	TRABAJADORES POR DEPENDENCIA						14,458.56	0.00	0.00	0.00	0.00	130,127.04	1,731.00	28,917.12	160,775.16	14,469.87	0.00	12,083.61	0.00	187,328.64
DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD																				
208 JEFE DE OFICINA	CHANDUVI ZAPATA FLOR DE	PF	07a 07m 09d	22/05/2004	3	EN	4,027.87					36,250.83		8,055.74	44,306.57	3,987.61				48,294.18
209 ASISTENTE	OBANDO ROMERO MILAGRITOS	PF	06a 09m 28d	03/03/2005	3	EN	1,981.40					17,832.60		3,962.80	21,795.40	1,961.61				23,757.01
210 CONTADOR	V A C A N T E R E S E R V A D A	PF				EN	3,745.22					33,706.98		7,490.44	41,197.42	3,707.77				44,905.19
211 TECNICO	NIZAMA CHAPA PEDRO PABLO	TF	07a 11m 30d	01/01/2004	1	EN	1,659.12					14,932.08		3,318.24	18,250.32	1,642.52				19,892.84
212 SECRETARIA	VILLA DE QUISPE JOSEFA	TB	30a 08m 30d	01/04/1981	1	EN	1,961.84					17,656.56		3,923.68	21,580.24	1,942.25	7,847.36			31,369.85
5	TRABAJADORES POR DEPENDENCIA						13,375.45	0.00	0.00	0.00	0.00	120,379.05	0.00	26,750.90	147,129.95	13,241.76	0.00	7,847.36	0.00	168,219.07
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																				
214 TECNICO EN	SANTOS FLORES WILMER	TF	06a 09m 28d	03/03/2005	3	EN	1,706.78					15,361.02		3,413.56	18,774.58	1,689.71				20,464.29
215 TECNICO	ORTIZ QUEZADA ROGUER	TA	32a 08m 11d	20/04/1979	4	EN	2,676.72					24,090.48	900.00	5,353.44	30,343.92	2,730.92				33,074.84
216 TECNICO	MARTINEZ PACHERRES RENEE	TA	23a 10m 23d	08/02/1988	2	EN	1,946.50					17,518.50		3,893.00	21,411.50	1,927.07				23,338.57
217 TECNICO	YARLEQUE FLORES JOSE	TF	07a 11m 30d	01/01/2004	1	EN	1,659.12					14,932.08		3,318.24	18,250.32	1,642.52				19,892.84



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
DEPENDENCIA: 010821 DIVISION DE LICENCIAS Y CONTROL URBANO																		
257	JEFE DE DIVISION	MOROCHO GAGO LAURA	F1 00a 11m 19d	12/01/2011	EN	2,559.40					23,034.60	5,118.80	28,153.40	2,533.83			30,687.23 X	
258	ARQUITECTO	V A C A N T E R E S E R V A D A	PF 07a 01m 00d	01/12/2005	12 EN	2,523.63					22,712.67	5,047.26	27,759.93	2,498.41			30,258.34	
259	TECNICO EN	FERNANDEZ LOPEZ ALBERTO	TF 02a 01m 27d	04/11/2009	11 EN	1,527.49					13,747.41	831.25	3,054.98	17,633.64	1,587.01		19,220.65	
261	SECRETARIA	ARRAGUI DE ARRUNATEGUI	TA 33a 10m 11d	20/02/1978	2 EN	1,991.96					17,927.64	3,983.92	21,911.56	1,972.06			23,883.62	
4	TRABAJADORES POR DEPENDENCIA					8,602.48	0.00	0.00	0.00	0.00	77,422.32	831.25	17,204.96	95,458.53	8,591.31	0.00	0.00	104,049.84
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																		
262	JEFE DE DIVISION	DEL AGUILA BENITES JUAN	PF 06a 09m 28d	03/03/2005	3 EN	2,404.15					21,637.35	4,808.30	26,445.65	2,380.09			28,825.74	
263	INGENIERO	V A C A N T E R E S E R V A D A	PF 06a 09m 28d	03/03/2005	3 EN	2,270.86					20,437.74	4,541.72	24,979.46	2,248.16			27,227.62	
265	TECNICO EN	CALDERON VALLADOLID	TC 30a 01m 04d	27/11/1981	11 EN	1,982.64					17,843.76	900.00	3,965.28	22,709.04	2,043.84	7,930.56	32,683.44	
266	DIBUJANTE	NAVARRO AGUILAR HEBER	TC 27a 03m 15d	11/08/1986	8 EN	1,998.56					17,987.04	900.00	3,997.12	22,884.16	2,059.57		24,943.73	
4	TRABAJADORES POR DEPENDENCIA					8,656.21	0.00	0.00	0.00	0.00	77,905.89	1,800.00	17,312.42	97,018.31	8,731.66	0.00	7,930.56	113,680.53
DEPENDENCIA: 010823 DIVISION DE CATASTRO																		
269	JEFE DE DIVISION	ORTEGA GARNICA CARLOS	PF 07a 01m 00d	01/12/2005	12 EN	2,559.39					23,034.51	900.00	5,118.78	29,053.29	2,614.83		31,668.12	
270	INGENIERO	V A C A N T E R E S E R V A D A	PF 09a 01m 30d	01/11/2002	11 EN	2,431.11					21,879.99	4,862.22	26,742.21	2,406.80			29,149.01	
271	TECNICO INGENIERA	PALACIOS VILCHEZ ARNALDO	TF 19a 04m 04d	27/08/1992	8 EN	1,607.37					14,466.33	869.69	3,214.74	18,550.76	1,669.56		20,220.32	
272	TECNICO INGENIERA	SANDOVAL RIOS RAUL	TF 22a 08m 30d	01/04/1989	4 EN	1,529.99					13,769.91	831.00	3,059.98	17,660.89	1,589.49		19,250.38	
273	TECNICO INGENIERA	RUESTA CHIROQUE ELMER	TF 07a 11m 30d	01/01/2004	1 EN	1,835.77					16,521.93	3,671.54	20,193.47	1,817.42			22,010.89	
274	DIBUJANTE	ARELLANO MENA MIGUEL	TF 07a 11m 30d	01/01/2004	1 EN	1,416.64					12,749.76	2,833.28	15,583.04	1,402.50			16,985.54	
6	TRABAJADORES POR DEPENDENCIA					11,380.27	0.00	0.00	0.00	0.00	102,422.43	2,600.69	22,760.54	127,783.66	11,500.60	0.00	0.00	139,284.26
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																		
275	JEFE DE OFICINA	ATARAMA FERNANDEZ CARLOS	F2 00a 11m 26d	05/01/2011	EN	4,027.87					36,250.83	8,055.74	44,306.57	3,987.61			48,294.18 X	
276	ASISTENTE	V A C A N T E R E S E R V A D A	PD 13a 00m 28d	03/12/1998	1 EN	2,794.66					25,151.94	5,589.32	30,741.26	2,766.72			33,507.98	
277	SECRETARIA	VALDIVIEZO ALBAN ELGA	TA 27a 11m 30d	01/01/1984	1 EN	2,276.50					20,488.50	4,553.00	25,041.50	2,253.77			27,295.27	
3	TRABAJADORES POR DEPENDENCIA					9,099.03	0.00	0.00	0.00	0.00	81,891.27	0.00	18,198.06	100,089.33	9,008.10	0.00	0.00	109,097.43
DEPENDENCIA: 010831 DIVISION DE TRANSPORTES																		
279	JEFE DE DIVISION	MENDOZA PAIMA PEDRO	TB 25a 00m 10d	20/06/1988	6 EN	2,444.03					21,996.27	900.00	4,888.06	27,784.33	2,500.58	7,332.09	37,617.00	
280	TECN. DE TRANSITO	V A C A N T E R E S E R V A D A	TB 25a 00m 10d	20/06/1988	6 EN	1,944.72					17,502.48	3,889.44	21,391.92	1,925.24			23,317.16	
281	TECN. DE TRANSITO	OJEDA HERNANDEZ EDGAR	TA 31a 06m 00d	01/07/1982	7 EN	1,984.38					17,859.42	900.00	3,968.76	22,728.18	2,045.51		24,773.69	
282	TECN. DE TRANSITO	LOPEZ FLORES ICSOBER	TF 23a 08m 23d	08/04/1988	4 EN	1,478.49					13,306.41	805.25	2,956.98	17,068.64	1,536.16		18,604.80	
283	TECN. DE TRANSITO	RAMIREZ LOZADA Sulpicio	TF 22a 10m 16d	15/02/1989	2 EN	1,478.49					13,306.41	2,956.98	16,263.39	1,463.68			17,727.07	
284	SECRETARIA	FLORES TEMOCHE MARLENE	AF 08a 01m 30d	01/11/2003	11 EN	1,356.03					12,204.27	744.02	2,712.06	15,660.35	1,409.42		17,069.77	
6	TRABAJADORES POR DEPENDENCIA					10,686.14	0.00	0.00	0.00	0.00	96,175.26	3,349.27	21,372.28	120,896.81	10,880.59	0.00	7,332.09	139,109.49
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																		
285	JEFE DE DIVISION	FIESTAS BANCAYAN WILLIAM	TA 32a 08m 11d	20/04/1979	4 EN	2,844.22					25,597.98	900.00	5,688.44	32,186.42	2,896.78		35,083.20	
286	TECN. DE TRANSITO	V A C A N T E R E S E R V A D A	TA 32a 08m 11d	20/04/1979	4 EN	2,744.22					24,697.98	5,488.44	30,186.42	2,716.78			32,903.20	
287	TECNICO	MOSCOL CALLE LUCIO	TB 37a 04m 30d	01/08/1974	8 EN	2,503.17					22,528.53	900.00	5,006.34	28,434.87	2,559.17		30,994.04	



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
318 GERENTE	NAKAZAKI SIMBRON CARLOS	F3	00a 11m 28d	03/01/2011		EN	4,700.41					42,303.69		9,400.82	51,704.51	4,653.42				56,357.93 X
320 SECRETARIA	MARTINEZ PURIZACA DE	TA	27a 05m 30d	01/07/1984	7	EN	2,359.50					21,235.50	900.00	4,719.00	26,854.50	2,416.94				29,271.44
2	TRABAJADORES POR DEPENDENCIA						7,059.91	0.00	0.00	0.00	0.00	63,539.19	900.00	14,119.82	78,559.01	7,070.36	0.00	0.00	0.00	85,629.37
DEPENDENCIA: 011001 DIVISION DE LICENCIAS																				
347 JEFE DE DIVISION	NEIRA FERNANDEZ CARLOS	F1	00a 11m 27d	04/01/2011		EN	2,559.40					23,034.60		5,118.80	28,153.40	2,533.83				30,687.23 X
348 ASISTENTE	PEÑA CASTILLO ROLANDO	PC	22a 02m 30d	01/10/1989	10	EN	2,541.38					22,872.42	900.00	5,082.76	28,855.18	2,596.94				31,452.12
349 TECNICO EN	GRANDA DE RAGGIO MARLENY	TA	36a 04m 30d	01/08/1975	8	EN	2,741.03					24,669.27	900.00	5,482.06	31,051.33	2,794.61				33,845.94
350 TECNICO EN	SEMINARIO ORDINOLA	TF	06a 09m 28d	03/03/2005	3	EN	1,480.98					13,328.82		2,961.96	16,290.78	1,466.19				17,756.97
351 SECRETARIA	VIERA PRECIADO MARIA	TA	28a 01m 09d	22/11/1983	11	EN	1,930.24					17,372.16	900.00	3,860.48	22,132.64	1,991.92				24,124.56
352 AUXILIAR	ZAPATA ANDRADE ORLANDO	TF	07a 10m 30d	01/02/2004	2	EN	1,779.48					16,015.32		3,558.96	19,574.28	1,761.67				21,335.95
6	TRABAJADORES POR DEPENDENCIA						13,032.51	0.00	0.00	0.00	0.00	117,292.59	2,700.00	26,065.02	146,057.61	13,145.16	0.00	0.00	0.00	159,202.77
DEPENDENCIA: 011010 OFICINA DE MERCADOS																				
322 JEFE DE OFICINA	OTERO NEIRA MARTIN DE LA	TB	22a 03m 30d	01/09/1989	9	EN	4,027.87					36,250.83	900.00	8,055.74	45,206.57	4,068.61				49,275.18 X
323 MEDICO	GALLARDO PACHERRE	PB	30a 03m 21d	10/09/1981	9	EN	3,333.23					29,999.07	900.00	6,666.46	37,565.53	3,380.89		13,332.92		54,279.34
324 COORDINADOR	V A C A N T E R E S E R V A D A P D					EN	2,458.97					22,130.73		4,917.94	27,048.67	2,434.39				29,483.06
325 SUPERVISOR	GARRIDO INGA JOSE RODRIGO	F1	38a 08m 23d	08/04/1974	1	EN	2,840.44					25,563.96		5,680.88	31,244.84	2,812.04				34,056.88
326 ASISTENTE	V A C A N T E R E S E R V A D A P A					EN	2,530.63					22,775.67		5,061.26	27,836.93	2,505.34				30,342.27
327 TECNICO EN	SOLANO CALLE JAVIER	TB	31a 06m 00d	01/07/1981	7	EN	2,479.79					22,318.11	900.00	4,959.58	28,177.69	2,535.98				30,713.67
328 TECNICO EN	CAMISAN VILCAPOMA SAMUEL	TB	29a 10m 22d	19/01/1984	1	EN	2,506.80					22,561.20		5,013.60	27,574.80	2,481.71				30,056.51
329 TECNICO EN	ZAPATA VEGA CARLOS	TB	34a 06m 30d	01/06/1977	6	EN	2,083.43					18,750.87	900.00	4,166.86	23,817.73	2,143.61				25,961.34
330 TECNICO	SERNAQUE CARDOZA VICTOR	TA	29a 04m 20d	11/08/1982	3	EN	2,487.13					22,384.17		4,974.26	27,358.43	2,462.24				29,820.67
331 TECNICO	CHAVEZ CHERRES RODRIGO	TB	36a 04m 06d	01/09/1974	9	EN	1,998.32					17,984.88	900.00	3,996.64	22,881.52	2,059.35				24,940.87
332 TECNICO	ZAPATA BARRANZUELA AMELIA	TB	22a 10m 05d	01/06/1988	1	EN	1,918.23					17,264.07		3,836.46	21,100.53	1,899.04				22,999.57
333 SECRETARIA	SAAVEDRA ARIZAGA MARITZA	TB	28a 11m 30d	01/01/1983	1	EN	1,950.18					17,551.62		3,900.36	21,451.98	1,930.70				23,382.68
334 OPERADOR	TIMANA RAMOS RODOLFO	TF	20a 09m 30d	01/03/1991	3	EN	1,529.99					13,769.91		3,059.98	16,829.89	1,514.70				18,344.59
13	TRABAJADORES POR DEPENDENCIA						32,145.01	0.00	0.00	0.00	0.00	289,305.09	4,500.00	64,290.02	358,095.11	32,228.60	0.00	13,332.92	0.00	403,656.63
DEPENDENCIA: 011020 OFICINA DE CAMALES																				
342 MEDICO	MORALES YOVERA MANUEL	PB	27a 09m 30d	01/03/1984	3	EN	3,307.79					29,770.11		6,615.58	36,385.69	3,274.70				39,660.39
343 TECNICO	RAMIREZ UBILLUS MANUEL	TD	34a 10m 09d	22/02/1977	2	EN	2,080.85					18,727.65		4,161.70	22,889.35	2,060.06				24,949.41
344 SECRETARIA	FLORES BRICEÑO SONIA	TF	07a 11m 30d	01/01/2004	1	EN	1,416.64					12,749.76		2,833.28	15,583.04	1,402.50				16,985.54
3	TRABAJADORES POR DEPENDENCIA						6,805.28	0.00	0.00	0.00	0.00	61,247.52	0.00	13,610.56	74,858.08	6,737.26	0.00	0.00	0.00	81,595.34
DEPENDENCIA: 011100 GERENCIA DE MEDIO AMBIENTE, POBLACION Y SALUD																				
353 GERENTE	RODRIGUEZ SANDOVAL	F3	00a 11m 28d	03/01/2011		EN	4,700.41					42,303.69		9,400.82	51,704.51	4,653.42				56,357.93 X
354 PLANIFICADOR	COBEÑAS SILVA EUSEBIO	PF	07a 11m 30d	01/01/2004	1	EN	2,343.52					21,091.68		4,687.04	25,778.72	2,320.10				28,098.82
355 SECRETARIA	CHALCO DE GUARNIZO NIRMA	TA	27a 07m 00d	01/01/1986	1	EN	1,935.84					17,422.56		3,871.68	21,294.24	1,916.51				23,210.75
3	TRABAJADORES POR DEPENDENCIA						8,979.77	0.00	0.00	0.00	0.00	80,817.93	0.00	17,959.54	98,777.47	8,890.03	0.00	0.00	0.00	107,667.50
DEPENDENCIA: 011110 OFICINA DE POBLACION, SALUD E HIGIENE																				
356 JEFE DE OFICINA	CASTRO GOMEZ OSCAR	TA	28a 08m 15d	15/10/1984	10	EN	4,027.87					36,250.83	900.00	8,055.74	45,206.57	4,068.61				49,275.18



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
357 ASISTENTE	V A C A N T E R E S E R V A D A	PC	27a 08m 25d	06/04/1984	4	EN	3,812.57					34,313.13		7,625.14	41,938.27	3,774.43				45,712.70
358 SECRETARIA	VALLADOLID SANCARRANCO	TA	25a 03m 30d	01/09/1986	9	EN	1,960.21					17,641.89	900.00	3,920.42	22,462.31	2,021.62		5,880.63		30,364.56
3	TRABAJADORES POR DEPENDENCIA						9,800.65	0.00	0.00	0.00	0.00	88,205.85	1,800.00	19,601.30	109,607.15	9,864.66	0.00	5,880.63	0.00	125,352.44
DEPENDENCIA: 011111 DIVISION DE SALUBRIDAD																				
359 JEFE DE DIVISION	CHUQUIHUANGA GRANADINO	TB	22a 02m 30d	01/10/1989	10	EN	2,635.91					23,723.19	900.00	5,271.82	29,895.01	2,690.53				32,585.54
360 MEDICO	MORALES LAZO WALTER	PA	22a 08m 28d	03/04/1989	1	EN	3,302.25					29,720.25		6,604.50	36,324.75	3,498.04				39,822.79
361 MEDICO	MUÑOZ ARAUJO LUZ MARINA	PA	22a 04m 30d	01/08/1989	8	EN	3,281.54					29,533.86	900.00	6,563.08	36,996.94	3,562.80				40,559.74
362 TECNICO	CRUZADO MORALES MARISOL	TB	20a 00m 28d	03/12/1991	12	EN	1,917.90					17,261.10	900.00	3,835.80	21,996.90	2,118.28		1,917.90		26,033.08
363 TECNICO	PASAPERA NIMA ELVA	TA	25a 07m 30d	01/05/1986	5	EN	1,988.13					17,893.17	900.00	3,976.26	22,769.43	2,192.71		9,940.65		34,902.79 *
364 AUXILIAR	SANCHEZ CORDOVA JULIA	AA	27a 04m 30d	01/08/1984	8	EN	2,009.21					18,082.89	900.00	4,018.42	23,001.31	2,215.06				25,216.37
6	TRABAJADORES POR DEPENDENCIA						15,134.94	0.00	0.00	0.00	0.00	136,214.46	4,500.00	30,269.88	170,984.34	16,277.42	0.00	11,858.55	0.00	199,120.31
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																				
365 JEFE DE DIVISION	ESPINOZA NIZAMA VDA.DE	TA	36a 08m 30d	01/04/1975	4	EN	2,868.28					25,814.52	900.00	5,736.56	32,451.08	2,920.63				35,371.71
367 AUXILIAR	MECA NAVARRO FRANCISCO	AF	07a 11m 30d	01/01/2004	1	EN	1,415.89					12,743.01		2,831.78	15,574.79	1,401.73				16,976.52
368 AUX. DE	LAZO SANDOVAL BLANCA	TF	25a 07m 30d	01/05/1986	3	EN	2,010.10					18,090.90		4,020.20	22,111.10	2,129.29		10,050.50		34,290.89 *
3	TRABAJADORES POR DEPENDENCIA						6,294.27	0.00	0.00	0.00	0.00	56,648.43	900.00	12,588.54	70,136.97	6,451.65	0.00	10,050.50	0.00	86,639.12
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																				
370 JEFE DE DIVISION	RIVAS VIVENCIO IRMA	PA	13a 00m 28d	03/12/1998	12	EN	2,586.63					23,279.67	900.00	5,173.26	29,352.93	2,641.78				31,994.71
371 TECNICO	GARRIDO INGA VICTOR	TB	37a 07m 03d	28/05/1974	5	EN	2,090.08					18,810.72	900.00	4,180.16	23,890.88	2,150.19				26,041.07
372 REGISTRADOR CIVIL	RIVAS OJEDA CARMEN YADIRA	TB	23a 11m 30d	01/01/1988	1	EN	1,918.23					17,264.07		3,836.46	21,100.53	1,899.04				22,999.57
373 REGISTRADOR CIVIL	MORALES PERALTA SANTIAGO	TA	34a 07m 21d	10/05/1977	5	EN	1,991.96					17,927.64	900.00	3,983.92	22,811.56	2,053.06				24,864.62
374 REGISTRADOR CIVIL	TIMANA ZAPATA TOMASA	TF	24a 08m 02d	29/04/1987	4	EN	1,478.49					13,306.41	759.81	2,956.98	17,023.20	1,532.07				18,555.27
375 REGISTRADOR CIVIL	PAZ CHUMO ISABEL	TB	36a 09m 30d	01/03/1975	3	EN	2,003.29					18,029.61		4,006.58	22,036.19	1,983.28				24,019.47
376 TECNICO EN	CHAVEZ LLOCYA EDUARDO	TB	29a 11m 10d	01/01/1984	1	EN	2,468.31					22,214.79		4,936.62	27,151.41	2,443.65				29,595.06
377 SECRETARIA	V A C A N T E R E S E R V A D A	TF	24a 03m 30d	01/09/1987	9	EN	1,711.61					15,404.49		3,423.22	18,827.71	1,694.46				20,522.17
8	TRABAJADORES POR DEPENDENCIA						16,248.60	0.00	0.00	0.00	0.00	146,237.40	3,459.81	32,497.20	182,194.41	16,397.53	0.00	0.00	0.00	198,591.94
DEPENDENCIA: 011120 OFICINA DE ECOLOGIA Y MEDIO AMBIENTE																				
379 JEFE DE OFICINA	CHUNGA PURIZACA JUAN	TF	08a 10m 30d	01/02/2003	2	EN	4,027.87					36,250.83		8,055.74	44,306.57	3,987.61				48,294.18
380 SECRETARIA	HUAMAN RODRIGUEZ CARMEN	TF	22a 10m 21d	10/02/1989	2	EN	1,840.64					16,565.76		3,681.28	20,247.04	1,822.26				22,069.30
2	TRABAJADORES POR DEPENDENCIA						5,868.51	0.00	0.00	0.00	0.00	52,816.59	0.00	11,737.02	64,553.61	5,809.87	0.00	0.00	0.00	70,363.48
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																				
382 INSPECTOR	FERRO CORDOVA CASTULO	TB	30a 02m 25d	06/02/1982	2	EN	2,035.03					18,315.27		4,070.06	22,385.33	2,014.67				24,400.00
1	TRABAJADORES POR DEPENDENCIA						2,035.03	0.00	0.00	0.00	0.00	18,315.27	0.00	4,070.06	22,385.33	2,014.67	0.00	0.00	0.00	24,400.00
DEPENDENCIA: 011122 DIVISION DE ORNATO																				
631 JEFE DE DIVISION	V A C A N T E R E S E R V A D A	TA	25a 06m 10d	20/06/1988	6	EN	2,585.64					23,270.76		5,171.28	28,442.04	2,559.81				31,001.85
632 TECN.	AREVALO FLORES PEDRO	PF	07a 10m 30d	01/02/2004	2	EN	2,298.78					20,689.02		4,597.56	25,286.58	2,275.79				27,562.37



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
633 TECN.	SANTOS CRUZ ARTURO	TA	31a 06m 00d	01/07/1982	7	EN	1,977.26					17,795.34	900.00	3,954.52	22,649.86	2,038.47				24,688.33
3	TRABAJADORES POR DEPENDENCIA						6,861.68	0.00	0.00	0.00	0.00	61,755.12	900.00	13,723.36	76,378.48	6,874.07	0.00	0.00	0.00	83,252.55
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																				
711 JEFE DE DIVISION	BARRIENTOS ADRIANZEN	TF	07a 11m 30d	01/01/2004	1	EN	2,544.03					22,896.27		5,088.06	27,984.33	2,518.58				30,502.91
712 INSPECTOR	BALCAZAR POZO LUIS	TA	24a 04m 28d	16/12/1999	12	EN	1,930.96					17,378.64	900.00	3,861.92	22,140.56	1,992.67				24,133.23
2	TRABAJADORES POR DEPENDENCIA						4,474.99	0.00	0.00	0.00	0.00	40,274.91	900.00	8,949.98	50,124.89	4,511.25	0.00	0.00	0.00	54,636.14
DEPENDENCIA: 011200 GERENCIA DE DESARROLLO SOCIAL																				
716 GERENTE	ESPINOZA MONTENEGRO	F3	00a 11m 28d	03/01/2011		EN	4,700.41					42,303.69		9,400.82	51,704.51	4,653.42				56,357.93 X
717 ADJUNTO	V A C A N T E	F2				EN	4,505.13					40,546.17		9,010.26	49,556.43	4,460.06				54,016.49
718 TECNICO	VELASQUEZ PANTA CARLOS	TA	25a 06m 10d	20/06/1988	6	EN	2,285.10					20,565.90	900.00	4,570.20	26,036.10	2,343.26		6,855.30		35,234.66
719 SECRETARIA	RAMOS JIMENEZ JULIA	TA	37a 05m 01d	30/07/1974	7	EN	2,353.27					21,179.43	900.00	4,706.54	26,785.97	2,410.71				29,196.68
4	TRABAJADORES POR DEPENDENCIA						13,843.91	0.00	0.00	0.00	0.00	124,595.19	1,800.00	27,687.82	154,083.01	13,867.45	0.00	6,855.30	0.00	174,805.76
DEPENDENCIA: 011210 OFICINA DE PARTICIPACION VECINAL																				
720 JEFE DE OFICINA	CASTRO GOMEZ VICTOR	AF	01a 07m 07d	24/05/2010	6	EN	4,027.87					36,250.83	900.00	8,055.74	45,206.57	4,068.61				49,275.18 X
721 SECRETARIA	CORTEZ GOMEZ PETRONILA	TA	31a 02m 30d	01/10/1980	10	EN	2,647.39					23,826.51	900.00	5,294.78	30,021.29	2,701.95				32,723.24
2	TRABAJADORES POR DEPENDENCIA						6,675.26	0.00	0.00	0.00	0.00	60,077.34	1,800.00	13,350.52	75,227.86	6,770.56	0.00	0.00	0.00	81,998.42
DEPENDENCIA: 011211 DIVISION DE ORGANIZACIONES VECINALES																				
722 JEFE DE DIVISION	V A C A N T E	TA				EN	2,742.03					24,678.27		5,484.06	30,162.33	2,714.60				32,876.93
723 PROMOTOR SOCIAL	CARRILLO CHIROQUE ROGELIO	TA	28a 02m 25d	09/07/2010	8	EN	2,033.89					18,305.01	900.00	4,067.78	23,272.79	2,094.55				25,367.34
724 AUXILIAR	YAMUNAJUELA ZAPATA JOSE	AA	25a 08m 03d	28/04/1986	4	EN	1,996.56					17,969.04	900.00	3,993.12	22,862.16	2,057.59		9,982.80		34,902.55 *
725 AUXILIAR	BARRANZUELA CORNEJO	AA	25a 04m 06d	25/08/1986	8	EN	1,992.82					17,935.38	900.00	3,985.64	22,821.02	2,053.87		9,964.10		34,838.99 *
4	TRABAJADORES POR DEPENDENCIA						8,765.30	0.00	0.00	0.00	0.00	78,887.70	2,700.00	17,530.60	99,118.30	8,920.61	0.00	19,946.90	0.00	127,985.81
DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES																				
728 TECNICO	CAÑOLA MIÑAN ASUNCION	TA	27a 04m 30d	01/08/1984	4	EN	2,511.11					22,599.99	900.00	5,022.22	28,522.21	2,567.00				31,089.21
1	TRABAJADORES POR DEPENDENCIA						2,511.11	0.00	0.00	0.00	0.00	22,599.99	900.00	5,022.22	28,522.21	2,567.00	0.00	0.00	0.00	31,089.21
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																				
729 JEFE DE DIVISION	ALVARADO DE LABERRY	TA	34a 06m 30d	01/06/1977	6	EN	3,720.98					33,488.82	900.00	7,441.96	41,830.78	3,764.79				45,595.57
1	TRABAJADORES POR DEPENDENCIA						3,720.98	0.00	0.00	0.00	0.00	33,488.82	900.00	7,441.96	41,830.78	3,764.79	0.00	0.00	0.00	45,595.57
DEPENDENCIA: 011220 OFICINA DE APOYO SOCIAL																				
733 JEFE DE OFICINA	GARABITO BARBA MARGARITA	TA	27a 07m 00d	01/01/1986	1	EN	4,027.87					36,250.83		8,055.74	44,306.57	3,987.61				48,294.18
734 TECNICO	V A C A N T E R E S E R V A D A	TB	25a 07m 30d	01/05/1986	3	EN	2,489.21					22,402.89		4,978.42	27,381.31	2,464.33				29,845.64
735 SECRETARIA	SAAVEDRA AGUILAR MARIA	TA	23a 11m 30d	01/01/1988	1	EN	1,918.74					17,268.66		3,837.48	21,106.14	1,899.57				23,005.71



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3	TRABAJADORES POR DEPENDENCIA								8,435.82	0.00	0.00	0.00	0.00	0.00	75,922.38	0.00	16,871.64	92,794.02	8,351.51	0.00	0.00	0.00	101,145.53		
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																									
736	JEFE DE DIVISION	TORRES CHINGA ISIDORA	TF	24a 03m 30d	01/09/1987	9	EN		2,447.03						22,023.27	900.00	4,894.06	27,817.33	2,503.55					30,320.88	
737	NUTRICIONISTA	CARRASCO CORNEJO MARIA	PF	07a 04m 03d	29/09/2005	9	EN		2,389.25						21,503.25	900.00	4,778.50	27,181.75	2,617.57					29,799.32	
738	TECNICO	TALLEDO SILVA MERICE	TB	24a 08m 30d	01/04/1987	1	EN		1,918.23						17,264.07		3,836.46	21,100.53	1,899.04					22,999.57	
739	TECNICO	MEZONES RAMIREZ CESAR	TC	27a 08m 25d	06/04/1984	4	EN		2,013.07						18,117.63	900.00	4,026.14	23,043.77	2,073.96					25,117.73	
4	TRABAJADORES POR DEPENDENCIA								8,767.58	0.00	0.00	0.00	0.00	0.00	78,908.22	2,700.00	17,535.16	99,143.38	9,094.12	0.00	0.00	0.00	0.00	108,237.50	
DEPENDENCIA: 011222 DIVISION DEMUNA																									
741	JEFE DE DIVISION	ADRIANZEN MORALES FLOR	PF	06a 07m 20d	11/05/2005	5	EN		2,562.39						23,061.51	900.00	5,124.78	29,086.29	2,617.80					31,704.09	
743	ABOGADO	VACANTE RESERVADA	PF	06a 07m 20d	11/05/2005	5	EN		2,273.89						20,465.01		4,547.78	25,012.79	2,251.15					27,263.94	
744	TECNICO EN	PALOMINO ORTIZ MANUEL	TF	07a 11m 30d	01/01/2004	1	EN		1,790.58						16,115.22		3,581.16	19,696.38	1,772.65					21,469.03	
745	APOYO	RIJALBA MURGUIA LUIS	TB	07a 10m 30d	01/02/2004	2	EN		1,760.98						15,848.82		3,521.96	19,370.78	1,743.39					21,114.17	
4	TRABAJADORES POR DEPENDENCIA								8,387.84	0.00	0.00	0.00	0.00	0.00	75,490.56	900.00	16,775.68	93,166.24	8,384.99	0.00	0.00	0.00	0.00	101,551.23	
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)																									
747	JEFE DE DIVISION	GRANDA APONTE MARIA DEL	AF	18a 03m 04d	27/09/1993	9	EN		2,357.37						21,216.33	900.00	4,714.74	26,831.07	2,414.78					29,245.85	
748	AUXILIAR	GOMEZ TORRES FRANCISCO	AF	09a 01m 30d	01/11/2002	11	EN		1,400.87						12,607.83	766.44	2,801.74	16,176.01	1,455.86					17,631.87	
2	TRABAJADORES POR DEPENDENCIA								3,758.24	0.00	0.00	0.00	0.00	0.00	33,824.16	1,666.44	7,516.48	43,007.08	3,870.64	0.00	0.00	0.00	0.00	46,877.72	
DEPENDENCIA: 011300 GERENCIA DE EDUCACION, CULTURA, DEPORTE Y RECREACION																									
751	GERENTE	RAMIREZ RAMIREZ LUIS	F3	00a 11m 28d	03/01/2011		EN		4,700.41						42,303.69		9,400.82	51,704.51	4,653.42					56,357.93 X	
752	COORDINADOR	CAMPOS CACERES FELIX	PA	37a 02m 02d	01/07/1977	7	EN		3,931.43						35,382.87	900.00	7,862.86	44,145.73	3,973.13					48,118.86	
753	TECNICO	RIVAS MOSCOL LILY	TA	27a 07m 00d	01/01/1986	1	EN		1,971.58						17,744.22		3,943.16	21,687.38	1,951.84					23,639.22	
754	SECRETARIA	NAVARRO NAMUCHE AURELIA	TA	36a 06m 19d	12/06/1975	6	EN		2,005.48						18,049.32	900.00	4,010.96	22,960.28	2,066.41					25,026.69	
755	CHOFER	CALERO JIMENEZ PABLO	TD	37a 05m 29d	02/04/1976	4	EN		2,008.60						18,077.40	900.00	4,017.20	22,994.60	2,069.49					25,064.09	
5	TRABAJADORES POR DEPENDENCIA								14,617.50	0.00	0.00	0.00	0.00	0.00	131,557.50	2,700.00	29,235.00	163,492.50	14,714.29	0.00	0.00	0.00	0.00	178,206.79	
DEPENDENCIA: 011310 OFICINA DE EDUCACION Y CULTURA																									
757	SECRETARIA	YARLEQUE CHINININ JANET	TB	25a 06m 30d	01/06/1986	6	EN		2,349.85						21,148.65	900.00	4,699.70	26,748.35	2,407.37		11,749.25			40,904.97 *	
1	TRABAJADORES POR DEPENDENCIA								2,349.85	0.00	0.00	0.00	0.00	0.00	21,148.65	900.00	4,699.70	26,748.35	2,407.37	0.00	11,749.25	0.00	11,749.25	0.00	40,904.97
DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA																									
758	JEFE DE DIVISION	MIRANDA RETO TEODORA	PA	27a 07m 00d	01/01/1986	1	EN		2,706.42						24,357.78		5,412.84	29,770.62	2,679.38					32,450.00	
759	ANIMADORA	GAMARRA LESCANO JUANA	PA	25a 04m 30d	01/08/1986	2	EN		2,448.55						22,036.95		4,897.10	26,934.05	2,424.07		7,345.65			36,703.77	
760	ANIMADORA	MOSCOL SEMINARIO DE	TA	27a 07m 00d	01/01/1986	1	EN		1,953.30						17,579.70		3,906.60	21,486.30	1,933.78					23,420.08	
761	ANIMADORA	ACARO GIRON ZOILA MARINA	PA	27a 07m 00d	01/01/1986	1	EN		2,451.86						22,066.74		4,903.72	26,970.46	2,427.35					29,397.81	
762	ANIMADORA	MEJIA SAAVEDRA ELIZABETH	TA	27a 07m 00d	01/01/1986	1	EN		1,950.30						17,552.70		3,900.60	21,453.30	1,930.81					23,384.11	
763	ANIMADORA	ABAD MECHATO TERESA	PA	27a 07m 00d	01/01/1986	1	EN		2,342.54						21,082.86		4,685.08	25,767.94	2,319.13					28,087.07	
764	ANIMADORA	PIZARRO YARLEQUE ALICIA	TA	25a 04m 30d	01/08/1986	2	EN		1,932.67						17,394.03		3,865.34	21,259.37	1,913.34		5,798.01			28,970.72	
765	ANIMADORA	VITE CACEDA IRIS ELENA	TA	24a 07m 19d	12/05/1987	2	EN		1,923.88						17,314.92		3,847.76	21,162.68	1,904.65					23,067.33	
766	ANIMADORA	ATOQUE CASTILLO JULIA	TA	25a 04m 30d	01/08/1986	2	EN		1,960.21						17,641.89		3,920.42	21,562.31	1,940.62		5,880.63			29,383.56	
767	ANIMADORA	REQUENA DE ARICA AMADA	TA	27a 07m 00d	01/01/1986	1	EN		1,964.49						17,680.41		3,928.98	21,609.39	1,944.82					23,554.21	
768	ANIMADORA	SILVA TORRES IRIS MARIA	TC	27a 07m 00d	01/01/1986	1	EN		1,963.21						17,668.89		3,926.42	21,595.31	1,943.59					23,538.90	
769	ANIMADORA	JACAY RAMIREZ JULIA JUDITH	TA	27a 07m 00d	01/01/1986	1	EN		1,964.49						17,680.41		3,928.98	21,609.39	1,944.82					23,554.21	



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
770 ANIMADORA	GODOY VARGAS FERMINA	TA	25a 04m 30d	01/08/1986	2	EN	1,967.31					17,705.79		3,934.62	21,640.41	1,947.66		5,901.93		29,490.00
771 ANIMADORA	BECERRA CALERO LUZ	TA	24a 07m 30d	01/05/1987	2	EN	1,918.74					17,268.66		3,837.48	21,106.14	1,899.57				23,005.71
772 ANIMADORA	RIVAS CHAVESTA MERY	PE	27a 07m 00d	01/01/1986	1	EN	2,152.63					19,373.67		4,305.26	23,678.93	2,131.12				25,810.05
773 ANIMADORA	ATARAMA RAMIREZ ESTHER	PE	25a 02m 00d	01/04/1989	2	EN	2,147.01					19,323.09		4,294.02	23,617.11	2,125.53		6,441.03		32,183.67
774 ANIMADORA	HUAMAN DE GONZA DORA	TA	25a 11m 30d	01/01/1986	1	EN	1,942.09					17,478.81		3,884.18	21,362.99	1,922.69				23,285.68
775 ANIMADORA	RUIZ ZEVALLOS MARIA DEL	TA	25a 02m 30d	01/10/1986	2	EN	1,953.13					17,578.17		3,906.26	21,484.43	1,933.58		5,859.39		29,277.40
776 ANIMADORA	HERNANDEZ ZETA ELENA	TA	27a 07m 00d	01/01/1986	1	EN	1,957.39					17,616.51		3,914.78	21,531.29	1,937.85				23,469.14
777 ANIMADORA	RIVAS CARRASCO DE CANGO	TA	25a 04m 30d	01/08/1986	2	EN	1,950.13					17,551.17		3,900.26	21,451.43	1,930.61		5,850.39		29,232.43
778 ANIMADORA	VARILLAS VASQUEZ	TA	22a 03m 30d	01/09/1989	2	EN	1,918.58					17,267.22		3,837.16	21,104.38	1,899.37				23,003.75
779 ANIMADORA	GUTIERREZ CHIRA MERCEDES	TA	27a 07m 00d	01/01/1986	1	EN	1,957.39					17,616.51		3,914.78	21,531.29	1,937.85				23,469.14
780 ANIMADORA	REBOLLEDO JIMENEZ YOJANA	TA	27a 07m 00d	01/01/1986	1	EN	1,964.49					17,680.41		3,928.98	21,609.39	1,944.82				23,554.21
781 ANIMADORA	RUIZ ZAPATA FELICITA	TA	27a 07m 00d	01/01/1986	1	EN	1,971.58					17,744.22		3,943.16	21,687.38	1,951.84				23,639.22
782 ANIMADORA	GARCES DE ORTIZ ROSA	PE	27a 07m 00d	01/01/1986	1	EN	2,155.63					19,400.67		4,311.26	23,711.93	2,134.09				25,846.02
783 ANIMADORA	ALVA RODRIGUEZ DALILA	TA	27a 07m 00d	01/01/1986	1	EN	1,964.49					17,680.41		3,928.98	21,609.39	1,944.82				23,554.21
784 ANIMADORA	BARRANZUELA MENA ELENA	TA	27a 07m 00d	01/01/1986	1	EN	1,974.58					17,771.22		3,949.16	21,720.38	1,954.81				23,675.19
785 ANIMADORA	ARCA ALCAS AURA ESPERANZA	TA	27a 07m 00d	01/01/1986	1	EN	1,964.49					17,680.41		3,928.98	21,609.39	1,944.82				23,554.21
786 ANIMADORA	VELASQUEZ DE CARRILLO LUZ	TF	19a 06m 30d	01/06/1992	2	EN	1,452.87					13,075.83		2,905.74	15,981.57	1,438.36				17,419.93
787 ANIMADORA	SIMBALA PURIZACA SOLEDAD	TA	27a 07m 00d	01/01/1986	1	EN	1,960.39					17,643.51		3,920.78	21,564.29	1,940.82				23,505.11
788 ANIMADORA	TAVARA LA CHIRA ROSA	TA	25a 11m 30d	01/01/1986	1	EN	1,967.49					17,707.41		3,934.98	21,642.39	1,947.79				23,590.18
789 ANIMADORA	HUANCAS DE VALDEZ ROSA	PA	27a 07m 00d	01/01/1986	1	EN	2,448.86					22,039.74		4,897.72	26,937.46	2,424.38				29,361.84
790 ANIMADORA	TUME DE CARHUAPOMA LILY	PC	25a 11m 30d	01/01/1986	1	EN	2,156.91					19,412.19		4,313.82	23,726.01	2,135.32				25,861.33
791 ANIMADORA	DE LA CRUZ NIZAMA CRUZ	TA	25a 11m 30d	01/01/1986	1	EN	1,942.09					17,478.81		3,884.18	21,362.99	1,922.69				23,285.68
792 ANIMADORA	TORRES DE GARCIA HILDA	TA	27a 07m 00d	01/01/1986	1	EN	1,950.39					17,552.70		3,900.60	21,453.30	1,930.81				23,384.11
793 ANIMADORA	SANDOVAL CALLE JUANA	TA	25a 04m 30d	01/08/1986	2	EN	1,950.13					17,551.17		3,900.26	21,451.43	1,930.61		5,850.39		29,232.43
794 ANIMADORA	ESPINOZA DE RUIZ HILDA	AF	21a 05m 30d	01/07/1990	2	EN	1,475.49					13,279.41		2,950.98	16,230.39	1,460.71				17,691.10
795 ANIMADORA	ZUÑIGA ESPINOZA MARIA	AF	18a 03m 30d	01/09/1993	2	EN	1,450.62					13,055.58		2,901.24	15,956.82	1,436.14				17,392.96
796 ANIMADORA	MONTENEGRO CAMPOVERDE	PA	27a 07m 00d	01/01/1986	1	EN	2,448.86					22,039.74		4,897.72	26,937.46	2,424.38				29,361.84
797 ANIMADORA	CELI RUIZ ANA CECILIA	TA	25a 11m 30d	01/01/1986	1	EN	1,953.13					17,578.17		3,906.26	21,484.43	1,933.58				23,418.01
798 ANIMADORA	BRICEÑO ALZAMORA MICAELA	PA	25a 04m 30d	01/08/1986	2	EN	2,451.55					22,063.95		4,903.10	26,967.05	2,427.04		7,354.65		36,748.74
799 ANIMADORA	ESTEVEZ NAVARRO ANA MARIA	TA	27a 07m 00d	01/01/1986	1	EN	1,964.49					17,680.41		3,928.98	21,609.39	1,944.82				23,554.21
42 TRABAJADORES POR DEPENDENCIA							84,994.76	0.00	0.00	0.00	0.00	764,952.84	0.00	169,989.52	934,942.36	84,144.84	0.00	56,282.07	0.00	1,075,369.27
DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL																				
802 JEFE DE DIVISION	ANASTACIO MUJICA ALFONSO	AC	25a 06m 11d	20/06/1988	1	EN	2,469.91					22,229.19		4,939.82	27,169.01	2,445.19		7,409.73		37,023.93
803 GESTOR PROFES.	MALARA DE MENACHO	PE	27a 05m 15d	01/01/1986	1	EN	2,427.37					21,846.33		4,854.74	26,701.07	2,403.08				29,104.15
804 TECNICO	ROMAN MIJAHUANGA JOSE	TB	37a 08m 30d	01/04/1974	4	EN	2,446.01					22,014.09	900.00	4,892.02	27,806.11	2,502.54				30,308.65
805 CONSERVADOR DE	ZURITA CORDOVA JUAN	TB	33a 04m 09d	07/07/1980	7	EN	2,039.56					18,356.04	900.00	4,079.12	23,335.16	2,100.16				25,435.32
4 TRABAJADORES POR DEPENDENCIA							9,382.85	0.00	0.00	0.00	0.00	84,445.65	1,800.00	18,765.70	105,011.35	9,450.97	0.00	7,409.73	0.00	121,872.05
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																				
810 JEFE DE DIVISION	BAYLON ALBIZU DE LOPEZ	PA	36a 04m 30d	01/08/1975	8	EN	3,901.07					35,109.63	900.00	7,802.14	43,811.77	3,943.08				47,754.85
811 TECNICO EN	SIMBRON ORTIZ NOEMI	PE	36a 10m 21d	10/02/1975	2	EN	2,486.59					22,379.31		4,973.18	27,352.49	2,461.71				29,814.20
813 TECNICO EN	REQUENA DE QUINTANA	TA	35a 06m 30d	01/06/1976	6	EN	1,999.05					17,991.45	900.00	3,998.10	22,889.55	2,060.03		1,999.05		26,948.63
814 TECNICO EN	CRUZ DE GARCIA LUZ	TA	37a 06m 19d	12/06/1974	6	EN	2,004.37					18,039.33	900.00	4,008.74	22,948.07	2,065.31				25,013.38
815 TECNICO EN	SANCHEZ OLAYA FREDDY	TA	30a 05m 30d	01/07/1981	7	EN	1,994.25					17,948.25	900.00	3,988.50	22,836.75	2,055.30		7,977.00		32,869.05
816 TECNICO EN	GARCIA CHAPA JULIO	TA	25a 08m 24d	07/04/1986	4	EN	2,541.41					22,872.69	900.00	5,082.82	28,855.51	2,597.01		7,624.23		39,076.75



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
817	TECNICO EN CASTILLO MORE YOLANDA	TB	26a 05m 30d	01/07/1985	7	EN	1,944.90					17,504.10	900.00	3,889.80	22,293.90	2,006.44				24,300.34
818	TECNICO EN RUESTA MATICORENA	TB	24a 05m 30d	01/07/1987	1	EN	1,918.23					17,264.07		3,836.46	21,100.53	1,899.04				22,999.57
819	SECRETARIA PURIZACA DE LA MADRID	TA	27a 07m 00d	01/01/1986	1	EN	2,418.29					21,764.61		4,836.58	26,601.19	2,394.13				28,995.32
820	SECRETARIA DURAND PEÑA IRMA ROSA	TA	36a 07m 16d	15/05/1975	5	EN	2,345.86					21,112.74	900.00	4,691.72	26,704.46	2,403.41				29,107.87
821	OPERADOR SANDOVAL SIANCAS NESTOR	TF	06a 08m 30d	01/04/2005	4	EN	1,226.48					11,038.32	663.93	2,452.96	14,155.21	1,273.96				15,429.17
823	AUXILIAR PEÑA GARCIA RODRIGO	AB	25a 08m 03d	28/04/1986	4	EN	1,992.13					17,929.17	900.00	3,984.26	22,813.43	2,053.19		9,960.65		34,827.27 *
824	AUX. DE BIBLIOTECA CESPEDES PAICO VIDAL	AC	27a 11m 30d	01/01/1984	1	EN	1,937.16					17,434.44		3,874.32	21,308.76	1,917.76				23,226.52
825	SUPERV. DE SERRANO VELIZ WILSON	AB	28a 07m 30d	01/05/1983	5	EN	2,004.31					18,038.79	900.00	4,008.62	22,947.41	2,065.29				25,012.70
14	TRABAJADORES POR DEPENDENCIA						30,714.10	0.00	0.00	0.00	0.00	276,426.90	8,763.93	61,428.20	346,619.03	31,195.66	0.00	27,560.93	0.00	405,375.62
DEPENDENCIA: 011320 OFICINA DE DEPORTE Y RECREACION																				
835	JEFE DE OFICINA VIERA YAMUNAQUE JOSE FELIX	TB	27a 08m 28d	03/04/1984	4	EN	4,027.87					36,250.83	900.00	8,055.74	45,206.57	4,068.61				49,275.18
836	SECRETARIA AREVALO MARTINEZ ORLINDA	TA	27a 07m 00d	01/01/1986	1	EN	1,948.33					17,534.97		3,896.66	21,431.63	1,928.85				23,360.48
2	TRABAJADORES POR DEPENDENCIA						5,976.20	0.00	0.00	0.00	0.00	53,785.80	900.00	11,952.40	66,638.20	5,997.46	0.00	0.00	0.00	72,635.66
DEPENDENCIA: 011321 DIVISION DE APOYO AL DEPORTE																				
837	JEFE DE DIVISION FUNES CASTRO OSCAR JAVIER	PD	13a 00m 28d	03/12/1998	1	EN	2,794.66					25,151.94		5,589.32	30,741.26	2,766.72				33,507.98
838	TECNICO EN DELGADO ZAPATA CARLOS	TA	23a 04m 22d	16/07/2010	8	EN	2,047.43					18,426.87	900.00	4,094.86	23,421.73	2,107.97				25,529.70
839	TECNICO EN V A C A N T E R E S E R V A D A	TB				EN	2,431.41					21,882.69		4,862.82	26,745.51	2,407.11				29,152.62
840	PROMOTOR SOCIAL VALLADARES CORDOVA	TB	27a 05m 30d	01/07/1984	7	EN	1,977.79					17,800.11	900.00	3,955.58	22,655.69	2,039.00				24,694.69
841	PROMOTOR SOCIAL V A C A N T E R E S E R V A D A	TB				EN	2,450.87					22,057.83		4,901.74	26,959.57	2,426.38				29,385.95
5	TRABAJADORES POR DEPENDENCIA						11,702.16	0.00	0.00	0.00	0.00	105,319.44	1,800.00	23,404.32	130,523.76	11,747.18	0.00	0.00	0.00	142,270.94
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																				
842	JEFE DE DIVISION REQUENA MOYA MARIA DE LOS	PA	27a 07m 00d	01/01/1986	1	EN	2,837.96					25,541.64		5,675.92	31,217.56	2,809.60				34,027.16
844	PROMOTOR SOCIAL PAREDES FLORES FELIX	TB	27a 11m 29d	02/01/1984	1	EN	1,973.99					17,765.91		3,947.98	21,713.89	1,954.26				23,668.15
845	PROMOTOR SOCIAL GUERRERO VALLE FILIBERTO	TB	26a 07m 00d	11/02/1998	1	EN	2,133.51					19,201.59		4,267.02	23,468.61	2,112.20				25,580.81
3	TRABAJADORES POR DEPENDENCIA						6,945.46	0.00	0.00	0.00	0.00	62,509.14	0.00	13,890.92	76,400.06	6,876.06	0.00	0.00	0.00	83,276.12
DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL																				
847	GERENTE SAAVEDRA VIDANGOS	F3	00a 11m 28d	03/01/2011		EN	4,700.41					42,303.69		9,400.82	51,704.51	4,653.42				56,357.93 X
848	SUPERVISOR DE CASTILLO CASTILLO CESAR	PF	06a 09m 28d	03/03/2005	3	EN	2,204.91					19,844.19		4,409.82	24,254.01	2,182.84				26,436.85
849	SUPERVISOR DE PEÑA PALACIOS EDISON	PF	06a 09m 28d	03/03/2005	3	EN	2,011.27					18,101.43		4,022.54	22,123.97	1,991.13				24,115.10
853	SECRETARIA V A C A N T E R E S E R V A D A	TA	27a 07m 00d	01/01/1986	1	EN	2,665.65					23,990.85		5,331.30	29,322.15	2,639.01				31,961.16
4	TRABAJADORES POR DEPENDENCIA						11,582.24	0.00	0.00	0.00	0.00	104,240.16	0.00	23,164.48	127,404.64	11,466.40	0.00	0.00	0.00	138,871.04
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																				
854	JEFE DE OFICINA ALVARADO LOPEZ HECTOR	F2	00a 11m 28d	03/01/2011		EN	4,027.87					36,250.83		8,055.74	44,306.57	3,987.61				48,294.18 X
855	SECRETARIA CALDERON VALDIVIEZO	TB	27a 05m 30d	01/07/1984	7	EN	2,349.85					21,148.65	900.00	4,699.70	26,748.35	2,407.37				29,155.72
856	TECNICO EN CHUNGA FIESTAS LUIS	TB	34a 10m 19d	12/02/1977	2	EN	1,998.28					17,984.52		3,996.56	21,981.08	1,978.33				23,959.41
857	POLICIA MUNICIPAL JUAREZ JUMBO PEDRO	TA	34a 06m 30d	01/06/1977	6	EN	1,991.96					17,927.64	900.00	3,983.92	22,811.56	2,053.06				24,864.62
858	POLICIA MUNICIPAL OTERO ROA VICTOR	TD	25a 06m 11d	20/06/1988	6	EN	1,943.44					17,490.96	900.00	3,886.88	22,277.84	2,005.01		5,830.32		30,113.17
859	POLICIA MUNICIPAL SANDOVAL CHERO JOSE	AB	23a 06m 11d	20/06/1988	6	EN	1,893.28					17,039.52	900.00	3,786.56	21,726.08	1,955.38				23,681.46



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
860	POLICIA MUNICIPAL	ALBINES CARMEN LUIS RAFAEL	TB	25a	06m	10d	20/06/1988	6	EN			1,944.72			17,502.48	900.00	3,889.44	22,291.92	2,006.24	5,834.16	30,132.32
861	POLICIA MUNICIPAL	VIERA VIERA JOSE	TB	25a	06m	11d	20/06/1988	6	EN			1,944.72			17,502.48	900.00	3,889.44	22,291.92	2,006.24	5,834.16	30,132.32
862	POLICIA MUNICIPAL	BERRU CHUMACERO LUIS	TC	25a	06m	11d	20/06/1988	6	EN			1,944.07			17,496.63	900.00	3,888.14	22,284.77	2,005.65	5,832.21	30,122.63
863	POLICIA MUNICIPAL	ESPINOZA GOMEZ JUAN	AF	21a	00m	00d	01/01/1993	1	EN			1,475.49			13,279.41		2,950.98	16,230.39	1,460.71		17,691.10
864	POLICIA MUNICIPAL	VILLASECA RODRIGUEZ JUAN	TF	20a	06m	07d	24/06/1991	6	EN			1,594.87		900.00	14,353.83	3,189.74	3,189.74	18,443.57	1,659.94	1,594.87	21,698.38
865	POLICIA MUNICIPAL	ROJEL ROBLES JOSE RICARDO	TA	36a	07m	29d	01/06/1977	6	EN			2,032.55		900.00	18,292.95	4,065.10	4,065.10	23,258.05	2,093.23		25,351.28
866	POLICIA MUNICIPAL	LAMADRID GUERRERO	TB	24a	06m	11d	20/06/1988	6	EN			1,918.59		900.00	17,267.31	3,837.18	3,837.18	22,004.49	1,980.39		23,984.88
867	POLICIA MUNICIPAL	APARICIO CORREA CARLOS	TF	07a	10m	30d	01/02/2004	2	EN			1,779.48			16,015.32		3,558.96	19,574.28	1,761.67		21,335.95
869	POLICIA MUNICIPAL	MURGUIA DELGADO MEDARDO	TF	07a	10m	30d	01/02/2004	2	EN			1,777.87			16,000.83		3,555.74	19,556.57	1,760.11		21,316.68
870	POLICIA MUNICIPAL	VALENCIA MAZA RODRIGO	TF	07a	10m	30d	01/02/2004	2	EN			1,343.97			12,095.73		2,687.94	14,783.67	1,330.54		16,114.21
871	POLICIA MUNICIPAL	ARRIBASPLATA ALMESTAR	TF	06a	09m	28d	03/03/2005	3	EN			1,226.48			11,038.32		2,452.96	13,491.28	1,214.20		14,705.48
872	POLICIA MUNICIPAL	SALDARRIAGA RODRIGUEZ	TF	06a	09m	28d	03/03/2005	3	EN			1,226.48			11,038.32		2,452.96	13,491.28	1,214.20		14,705.48
873	POLICIA MUNICIPAL	COVENAS PAZ CESAR	TF	06a	09m	28d	03/03/2005	3	EN			1,226.48			11,038.32		2,452.96	13,491.28	1,214.20		14,705.48
874	POLICIA MUNICIPAL	CHIROQUE MACHACUAY LUIS	TF	06a	09m	28d	03/03/2005	3	EN			1,226.48			11,038.32		2,452.96	13,491.28	1,214.20		14,705.48
875	POLICIA MUNICIPAL	GARCES VILLASECA JORGE	TF	06a	09m	28d	03/03/2005	3	EN			1,223.48			11,011.32		2,446.96	13,458.28	1,211.23		14,669.51
876	POLICIA MUNICIPAL	ROBLES RAMIREZ VICTOR	TF	06a	09m	28d	03/03/2005	3	EN			1,226.48			11,038.32		2,452.96	13,491.28	1,214.20		14,705.48
877	POLICIA MUNICIPAL	PALACIOS SAAVEDRA LUIS	TF	06a	09m	28d	03/03/2005	3	EN			1,226.48			11,038.32		2,452.96	13,491.28	1,214.20		14,705.48
878	POLICIA MUNICIPAL	MEJIA MORE CESAR AUGUSTO	TF	06a	09m	28d	03/03/2005	3	EN			1,226.48			11,038.32		2,452.96	13,491.28	1,214.20		14,705.48
879	POLICIA MUNICIPAL	CRISANTO ALAMA JOSE	TF	06a	09m	28d	03/03/2005	3	EN			1,226.48			11,038.32		2,452.96	13,491.28	1,214.20		14,705.48
880	POLICIA MUNICIPAL	LACHIRA ELIAS LUIS ALBERTO	TF	06a	05m	30d	01/07/2005	7	EN			1,226.48		663.93	11,038.32	2,452.96	2,452.96	14,155.21	1,273.95		15,429.16
881	POLICIA MUNICIPAL	OLAYA RAMIREZ MIGUEL	TF	06a	05m	30d	01/07/2005	7	EN			1,226.48		663.93	11,038.32	2,452.96	2,452.96	14,155.21	1,273.95		15,429.16
882	POLICIA MUNICIPAL	ZARATE SAAVEDRA WILFREDO	TF	06a	05m	30d	01/07/2005	7	EN			1,226.48		663.93	11,038.32	2,452.96	2,452.96	14,155.21	1,273.95		15,429.16
883	POLICIA MUNICIPAL	CISNEROS SALAZAR LUIS	TF	06a	05m	30d	01/07/2005	7	EN			1,226.48		663.93	11,038.32	2,452.96	2,452.96	14,155.21	1,273.95		15,429.16
884	POLICIA MUNICIPAL	MARQUEZ NUÑEZ JORGE LUIS	TF	06a	05m	30d	01/07/2005	7	EN			1,226.48		663.93	11,038.32	2,452.96	2,452.96	14,155.21	1,273.95		15,429.16
885	POLICIA MUNICIPAL	PALOMINO VALERA PEPE LUIS	TF	06a	05m	30d	01/07/2005	7	EN			1,226.48		663.93	11,038.32	2,452.96	2,452.96	14,155.21	1,273.95		15,429.16
886	POLICIA MUNICIPAL	AGUILAR SANDOVAL JUAN	AF	09a	07m	29d	02/05/2002	5	EN			1,225.73		671.87	11,031.57	2,451.46	2,451.46	14,154.90	1,273.96		15,428.86
887	POLICIA MUNICIPAL	AGUIRRE SALAS FERNANDO	AF	11a	06m	30d	01/06/2000	6	EN			1,250.60		676.37	11,255.40	2,501.20	2,501.20	14,432.97	1,298.95		15,731.92
888	POLICIA MUNICIPAL	ANTON CORREA RAUL	AF	10a	02m	30d	01/10/2001	10	EN			1,250.60		678.87	11,255.40	2,501.20	2,501.20	14,435.47	1,299.17		15,734.64
889	POLICIA MUNICIPAL	LEON GARCIA LUIS AMARO	AF	10a	06m	30d	01/06/2001	6	EN			1,250.60		676.37	11,255.40	2,501.20	2,501.20	14,432.97	1,298.95		15,731.92
890	POLICIA MUNICIPAL	LOVERA CORDOVA FERNANDO	AF	10a	07m	30d	01/05/2001	5	EN			1,250.60		671.87	11,255.40	2,501.20	2,501.20	14,428.47	1,298.54		15,727.01
891	POLICIA MUNICIPAL	REYES HERRERA SILVIA	AF	09a	07m	29d	02/05/2002	5	EN			1,225.73		671.87	11,031.57	2,451.46	2,451.46	14,154.90	1,273.96		15,428.86
892	POLICIA MUNICIPAL	TOCTO RIOFRIO JOSE	AF	11a	07m	30d	01/05/2000	5	EN			1,250.60		671.87	11,255.40	2,501.20	2,501.20	14,428.47	1,298.54		15,727.01
893	POLICIA MUNICIPAL	YARLEQUE SANCHEZ MARTIN	AF	11a	07m	30d	01/05/2000	5	EN			1,247.60		671.87	11,228.40	2,495.20	2,495.20	14,395.47	1,295.57		15,691.04
894	POLICIA MUNICIPAL	ACHA FLORES JULIO CESAR	AF	11a	04m	30d	01/08/2000	8	EN			1,085.80		593.97	9,772.20	2,171.60	2,171.60	12,537.77	1,128.38		13,666.15
895	POLICIA MUNICIPAL	BERNUY BAYONA SEGUNDO	AF	11a	09m	30d	01/03/2000	3	EN			1,085.80			9,772.20	2,171.60	2,171.60	11,943.80	1,074.92		13,018.72
896	POLICIA MUNICIPAL	CASTILLO MORI CESAR	AF	11a	09m	30d	01/03/2000	3	EN			1,085.80			9,772.20	2,171.60	2,171.60	11,943.80	1,074.92		13,018.72
897	POLICIA MUNICIPAL	CASTILLO ZEGARRA PEDRO	AF	11a	09m	30d	01/03/2000	3	EN			1,085.80			9,772.20	2,171.60	2,171.60	11,943.80	1,074.92		13,018.72
898	POLICIA MUNICIPAL	CORDOVA CRUZ JACK LEMBER	AF	11a	09m	30d	01/03/2000	3	EN			1,085.80			9,772.20	2,171.60	2,171.60	11,943.80	1,074.92		13,018.72
899	POLICIA MUNICIPAL	DIOSES ZAPATA JOSE DANIEL	AF	11a	07m	30d	01/05/2000	5	EN			1,085.80		606.40	9,772.20	2,171.60	2,171.60	12,550.20	1,129.50		13,679.70
900	POLICIA MUNICIPAL	ESPINOZA VIERA MARIO	AF	10a	10m	30d	01/02/2001	2	EN			1,085.80			9,772.20	2,171.60	2,171.60	11,943.80	1,074.92		13,018.72
901	POLICIA MUNICIPAL	GARCIA MOROCHO ELVIS	AF	11a	09m	30d	01/03/2000	3	EN			1,085.80			9,772.20	2,171.60	2,171.60	11,943.80	1,074.92		13,018.72
902	POLICIA MUNICIPAL	JIMENEZ TRONCOS ISAURO	AF	11a	03m	30d	01/09/2000	9	EN			1,082.80		593.97	9,745.20	2,165.60	2,165.60	12,504.77	1,125.41		13,630.18
903	POLICIA MUNICIPAL	MORAN GARCIA WILMER	AF	09a	06m	30d	01/06/2002	2	EN			1,060.93			9,548.37	2,121.86	2,121.86	11,670.23	1,050.30		12,720.53
904	POLICIA MUNICIPAL	PACHERRES ALBURQUEQUE	AF	07a	10m	30d	01/02/2004	2	EN			1,057.93			9,521.37	2,115.86	2,115.86	11,637.23	1,047.33		12,684.56
905	POLICIA MUNICIPAL	PALACIOS GOMEZ JUAN	AF	11a	09m	30d	01/03/2000	3	EN			1,082.80			9,745.20	2,165.60	2,165.60	11,910.80	1,071.95		12,982.75
906	POLICIA MUNICIPAL	PAREDES VERA JORGE	AF	11a	09m	30d	01/03/2000	3	EN			1,085.80			9,772.20	2,171.60	2,171.60	11,943.80	1,074.92		13,018.72
907	POLICIA MUNICIPAL	PARRILLA FLORES RUDY	AF	11a	05m	30d	01/07/2000	7	EN			1,085.80		593.95	9,772.20	2,171.60	2,171.60	12,537.75	1,128.38		13,666.13
908	POLICIA MUNICIPAL	ROJAS URBINA JULIAN	AF	11a	05m	30d	01/07/2000	7	EN			1,085.80		593.97	9,772.20	2,171.60	2,171.60	12,537.77	1,128.38		13,666.15



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
909	POLICIA MUNICIPAL	RIVAS CHIRA DUVARLI	AF	11a 09m 30d	01/03/2000	3 EN	1,085.80					9,772.20		2,171.60	11,943.80	1,074.92				13,018.72	
910	POLICIA MUNICIPAL	ROJAS PALIZA RICARDO JESUS	AF	10a 11m 30d	01/01/2001	1 EN	1,085.80					9,772.20		2,171.60	11,943.80	1,074.92				13,018.72	
911	POLICIA MUNICIPAL	SOTO SOLANO ARTURO ALEX	AF	10a 09m 30d	01/03/2001	3 EN	1,085.80					9,772.20		2,171.60	11,943.80	1,074.92				13,018.72	
912	POLICIA MUNICIPAL	SEMINARIO LAZO JOSE	AF	11a 09m 30d	01/03/2000	3 EN	1,085.80					9,772.20		2,171.60	11,943.80	1,074.92				13,018.72	
913	POLICIA MUNICIPAL	TOCHON RUIZ ARTURO	AF	10a 09m 30d	01/03/2001	3 EN	1,085.80					9,772.20		2,171.60	11,943.80	1,074.92				13,018.72	
914	POLICIA MUNICIPAL	VALLADOLID CHAVEZ JACINTO	AF	12a 03m 30d	01/09/1999	9 EN	1,085.80					9,772.20	606.40	2,171.60	12,550.20	1,129.50				13,679.70	
915	POLICIA MUNICIPAL	VERA MORAN ROLANDO	AF	10a 09m 30d	01/03/2001	3 EN	1,085.80					9,772.20		2,171.60	11,943.80	1,074.92				13,018.72	
61	TRABAJADORES POR DEPENDENCIA							84,136.13	0.00	0.00	0.00	0.00	757,225.17	21,963.20	168,272.26	947,460.63	85,270.74	0.00	24,925.72	0.00	1,057,657.09

DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL

1002	JEFE DE OFICINA	ESPINOZA HERRERA ANGEL	TB	25a 07m 30d	01/05/1986	3 EN	4,027.87					36,250.83		8,055.74	44,306.57	3,987.61		20,139.35		68,433.53 *	
1004	TECNICO	GUTIERREZ ESTRADA JOSE	TB	29a 05m 30d	01/07/1982	7 EN	1,950.18					17,551.62	900.00	3,900.36	22,351.98	2,011.70				24,363.68	
1005	SECRETARIA	HUANCAS NICOLA MIRNA E	TB	28a 11m 30d	01/01/1983	1 EN	2,278.86					20,509.74		4,557.72	25,067.46	2,256.08				27,323.54	
3	TRABAJADORES POR DEPENDENCIA							8,256.91	0.00	0.00	0.00	0.00	74,312.19	900.00	16,513.82	91,726.01	8,255.39	0.00	20,139.35	0.00	120,120.75

DEPENDENCIA: 011430 OFICINA DE POLICIA MUNICIPAL

1007	JEFE DE OFICINA	LESCANO VALLADOLID	TA	35a 06m 29d	01/06/1977	6 EN	4,027.87					36,250.83	900.00	8,055.74	45,206.57	4,068.61		4,027.87		53,303.05 X	
1008	SECRETARIA	ACOSTA LOPEZ ADELA	TA	27a 07m 00d	01/01/1986	1 EN	1,964.49					17,680.41		3,928.98	21,609.39	1,944.82				23,554.21	
2	TRABAJADORES POR DEPENDENCIA							5,992.36	0.00	0.00	0.00	0.00	53,931.24	900.00	11,984.72	66,815.96	6,013.43	0.00	4,027.87	0.00	76,857.26

DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES

1009	JEFE DE DIVISION	VALDEZ LEON TEODORO	F1	00a 11m 27d	04/01/2011	EN	2,559.40					23,034.60		5,118.80	28,153.40	2,533.83				30,687.23 X	
1	TRABAJADORES POR DEPENDENCIA							2,559.40	0.00	0.00	0.00	0.00	23,034.60	0.00	5,118.80	28,153.40	2,533.83	0.00	0.00	0.00	30,687.23

DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS

1061	JEFE DE DIVISION	REYES GONZALEZ JORGE	F1	00a 11m 26d	05/01/2011	EN	2,559.40					23,034.60		5,118.80	28,153.40	2,533.83				30,687.23 X
1062	POLICIA MUNICIPAL	CORNEJO PARRA LUIS	TB	29a 05m 30d	01/07/1982	7 EN	1,957.27					17,615.43	900.00	3,914.54	22,429.97	2,018.67				24,448.64
1063	POLICIA MUNICIPAL	VILCHEZ RAMIREZ JUAN	TC	39a 05m 00d	01/08/1974	8 EN	2,002.91					18,026.19	900.00	4,005.82	22,932.01	2,063.86				24,995.87
1064	POLICIA MUNICIPAL	CARRASCO APONTE MIGUEL	TB	24a 11m 00d	01/02/1989	2 EN	1,918.59					17,267.31		3,837.18	21,104.49	1,899.39				23,003.88
1065	POLICIA MUNICIPAL	V A C A N T E R E S E R V A D A	TA	35a 06m 29d	01/06/1977	6 EN	2,018.21					18,163.89		4,036.42	22,200.31	1,998.04				24,198.35
1066	POLICIA MUNICIPAL	GARCIA CAMPOS MARCOS	TB	25a 06m 11d	20/06/1988	3 EN	1,944.72					17,502.48		3,889.44	21,391.92	1,925.24		5,834.16		29,151.32
1067	POLICIA MUNICIPAL	AGUILAR SIALER NILBER	TC	24a 06m 10d	20/06/1988	3 EN	1,918.07					17,262.63		3,836.14	21,098.77	1,898.91				22,997.68
1068	POLICIA MUNICIPAL	SALAS GARCIA FRANCISCO	TB	25a 04m 25d	20/06/1988	6 EN	1,944.72					17,502.48	900.00	3,889.44	22,291.92	2,006.24		5,834.16		30,132.32
1069	POLICIA MUNICIPAL	REYES AREVALO MIGUEL	TA	25a 07m 11d	20/06/1988	6 EN	1,945.35					17,508.15	900.00	3,890.70	22,298.85	2,006.88		5,836.05		30,141.78
1070	POLICIA MUNICIPAL	MEDINA MOGOLLON MANUEL	AB	25a 00m 10d	20/06/1988	6 EN	1,940.88					17,467.92	900.00	3,881.76	22,249.68	2,002.48		5,822.64		30,074.80
1071	POLICIA MUNICIPAL	GARCIA CHIROQUE LUIS	TF	07a 10m 30d	01/02/2004	2 EN	1,779.48					16,015.32		3,558.96	19,574.28	1,761.67				21,335.95
1072	POLICIA MUNICIPAL	VITE ALBAN JOSE FERNANDO	TB	29a 05m 30d	01/07/1982	7 EN	1,953.18					17,578.62	900.00	3,906.36	22,384.98	2,014.67				24,399.65
1073	POLICIA MUNICIPAL	TORRICO JIMENEZ ALEJANDRO	TA	31a 05m 10d	01/07/1982	7 EN	1,985.44					17,868.96	900.00	3,970.88	22,739.84	2,046.59				24,786.43
1074	POLICIA MUNICIPAL	FLORES SILUPU JOSE DE LA	TB	25a 05m 22d	20/06/1988	6 EN	1,944.72					17,502.48	900.00	3,889.44	22,291.92	2,006.24		5,834.16		30,132.32
1075	POLICIA MUNICIPAL	ESPINOZA SAAVEDRA CESAR	TA	23a 06m 11d	20/06/1988	6 EN	1,919.10					17,271.90	900.00	3,838.20	22,010.10	1,980.92				23,991.02
1076	POLICIA MUNICIPAL	HERRERA GARCIA WILBERTO	TA	31a 02m 00d	01/07/1982	7 EN	1,980.07					17,820.63	900.00	3,960.14	22,680.77	2,041.29				24,722.06
1077	POLICIA MUNICIPAL	DURAND MELENDEZ JOSE	TB	29a 05m 30d	01/07/1982	7 EN	1,957.27					17,615.43	900.00	3,914.54	22,429.97	2,018.67				24,448.64
1078	POLICIA MUNICIPAL	BARRANZUELA SIANCAS	TB	31a 06m 14d	01/07/1982	7 EN	1,983.39					17,850.51	900.00	3,966.78	22,717.29	2,044.59				24,761.88
1079	POLICIA MUNICIPAL	NEYRA GARCIA JORGE	TA	24a 06m 11d	20/06/1988	6 EN	1,919.10					17,271.90	900.00	3,838.20	22,010.10	1,980.92				23,991.02



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
1080	POLICIA MUNICIPAL	RUESTA	CORDOVA RICHARD	TA	24a	05m 25d	20/06/1988	6	EN			1,916.10			17,244.90	900.00	3,832.20	21,977.10	1,977.95		23,955.05
1081	POLICIA MUNICIPAL	SUAREZ	ATARAMA ISMAEL	TA	24a	06m 11d	20/06/1988	6	EN			1,919.10			17,271.90	900.00	3,838.20	22,010.10	1,980.92		23,991.02
1082	POLICIA MUNICIPAL	CORDOVA	ESPINOZA MIGUEL	TB	25a	06m 11d	20/06/1988	6	EN			1,944.72			17,502.48	900.00	3,889.44	22,291.92	2,006.24	5,834.16	30,132.32
1083	POLICIA MUNICIPAL	TEZEN	GARCIA JOSE	TF	07a	11m 30d	01/01/2004	1	EN			1,659.12			14,932.08		3,318.24	18,250.32	1,642.52		19,892.84
1084	POLICIA MUNICIPAL	ELIAS	BUSTAMANTE JUAN	TF	07a	11m 30d	01/01/2004	1	EN			1,659.12			14,932.08		3,318.24	18,250.32	1,642.52		19,892.84
1085	POLICIA MUNICIPAL	GRILLO	PAICO EMILIO	TA	31a	00m 29d	02/12/1980	12	EN			2,215.60			19,940.40	900.00	4,431.20	25,271.60	2,274.42		27,546.02
25	TRABAJADORES POR DEPENDENCIA							48,885.63	0.00	0.00	0.00	0.00	439,970.67	15,300.00	97,771.26	553,041.93	49,773.67	0.00	34,995.33	0.00	637,810.93
DEPENDENCIA: 011440 OFICINA DE FISCALIZACION Y CONTROL																					
1090	JEFE DE OFICINA	RAMIREZ	LUNA VICTORIA	F2	00a	11m 28d	03/01/2011		EN			4,027.87			36,250.83		8,055.74	44,306.57	3,987.61		48,294.18 X
1091	INGENIERO	SANCHEZ	MEDINA ALDO	PF	06a	09m 28d	03/03/2005	3	EN			2,212.12			19,909.08		4,424.24	24,333.32	2,189.99		26,523.31
1092	ARQUITECTO	RONCAL	PASCO WILLIAM	PF	06a	05m 30d	01/07/2005	7	EN			2,209.12			19,882.08	900.00	4,418.24	25,200.32	2,268.02		27,468.34
1093	MEDICO	LEGUA	VELASQUEZ LEONCIO	PB	27a	07m 30d	01/05/1984	5	EN			3,308.83			29,779.47	900.00	6,617.66	37,297.13	3,356.71		40,653.84
1095	EJECUTOR	PALACIOS	CASTRO CESAR	F2	13a	00m 28d	03/12/1998	12	EN			4,152.24			37,370.16	900.00	8,304.48	46,574.64	4,191.70		50,766.34
1097	TECNICO EN	GUARNIZO	CALLE RODOMIRO	TF	06a	09m 28d	03/03/2005	3	EN			1,274.98			11,474.82		2,549.96	14,024.78	1,262.25		15,287.03
1098	TECNICO EN	CANO	FLORES SEGUNDO	TF	07a	11m 30d	01/01/2004	1	EN			1,401.62			12,614.58		2,803.24	15,417.82	1,387.63		16,805.45
1099	TECNICO EN	V A C A N T E	R E S E R V A D A	TF	08a	10m 30d	01/02/2003	2	EN			2,033.09			18,297.81		4,066.18	22,363.99	2,012.78		24,376.77
1100	TECNICO EN	SILVA	LANDIVAR WALTER	TF	06a	09m 28d	03/03/2005	3	EN			1,277.98			11,501.82		2,555.96	14,057.78	1,265.22		15,323.00
1102	TECNICO EN	ARBULU	CASTELLANOS LUIS	TF	07a	11m 30d	01/01/2004	1	EN			1,674.14			15,067.26		3,348.28	18,415.54	1,657.39		20,072.93
1106	TECNICO EN	V A C A N T E	R E S E R V A D A	TB	22a	03m 30d	01/09/1989	9	EN			1,918.07			17,262.63		3,836.14	21,098.77	1,898.91		22,997.68
1112	AUXILIAR	MERINO	JIMENEZ SAMUEL	AB	29a	02m 18d	13/10/1982	10	EN			1,992.62			17,933.58	900.00	3,985.24	22,818.82	2,053.72		24,872.54
12	TRABAJADORES POR DEPENDENCIA							27,482.68	0.00	0.00	0.00	0.00	247,344.12	3,600.00	54,965.36	305,909.48	27,531.93	0.00	0.00	0.00	333,441.41
485	TRABAJADORES POR CONDICION							1,126,102.31	0.00	0.00	0.00	0.00	10,134,920.79	168,810.57	2,252,204.62	12,555,935.98	1,132,522.00	0.00	436,269.85	0.00	14,124,727.83



PRESUPUESTO ANALITICO DE PERSONAL
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FUNCIONARIO ELECTO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
DEPENDENCIA: 010100 ALCALDIA																		
1	ALCALDE	RODRIGUEZ VDA DE AGUILAR	F6 00a 11m 30d	01/01/2011	FE	10,500.00				94,500.00		21,000.00	115,500.00	10,395.00			125,895.00	
1	TRABAJADORES POR DEPENDENCIA					10,500.00	0.00	0.00	0.00	0.00	94,500.00	0.00	21,000.00	115,500.00	10,395.00	0.00	0.00	125,895.00
1	TRABAJADORES POR CONDICION					10,500.00	0.00	0.00	0.00	0.00	94,500.00	0.00	21,000.00	115,500.00	10,395.00	0.00	0.00	125,895.00



PRESUPUESTO ANALITICO DE PERSONAL
3RA MODIFICATORIA PAP 2011



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL													
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																														
18	TRABAJADOR DE	JARA GARCIA WASHINTON	AF 01a 02m 30d	01/10/2010	7	OI		32.17	8,845.90	550.00	1,930.00	11,325.90	1,019.35	1,125.84			13,471.09													
1	TRABAJADORES POR DEPENDENCIA																965.00	0.00	0.00	0.00	32.17	8,845.90	550.00	1,930.00	11,325.90	1,019.35	1,125.84	0.00	0.00	13,471.09
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																														
54	TRABAJADOR DE	ABAD AMANINGO MARTHA	AF 02a 07m 30d	01/05/2009	5	OI		25.30	6,957.50	442.00	1,518.00	8,917.50	802.59	885.50			10,605.59													
1	TRABAJADORES POR DEPENDENCIA																759.00	0.00	0.00	0.00	25.30	6,957.50	442.00	1,518.00	8,917.50	802.59	885.50	0.00	0.00	10,605.59
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																														
146	TRABAJADOR DE	CHINCHAY MORALES WILLIAN	AF 09a 01m 30d	01/11/2002	2	OI		45.98	12,643.78		2,758.64	15,402.42	1,386.24	1,609.20			18,397.86													
147	TRABAJADOR DE	GUTIERREZ MORALES PEDRO	AF 09a 01m 30d	01/11/2002	2	OI		45.98	12,643.78		2,758.64	15,402.42	1,386.24	1,609.20			18,397.86													
148	TRABAJADOR DE	REQUENA VITE RONALD	AF 09a 01m 30d	01/11/2002	3	OI		45.98	12,643.78		2,758.64	15,402.42	1,386.24	1,609.20			18,397.86													
149	TRABAJADOR DE	VILELA MAZA EDY JIMMY	AF 09a 01m 30d	01/11/2002	4	OI		45.98	12,643.78	752.16	2,758.64	16,154.58	1,453.93	1,609.20			19,217.71													
4	TRABAJADORES POR DEPENDENCIA																5,517.28	0.00	0.00	0.00	183.92	50,575.12	752.16	11,034.56	62,361.84	5,612.65	6,436.80	0.00	0.00	74,411.29
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																														
201	MECANICO	TIMANA YAMUNAQUE MANUEL	AF 09a 01m 30d	01/11/2002	11	OI		47.64	13,102.08	777.16	2,858.64	16,737.88	1,506.43	1,667.54			19,911.85													
203	MECANICO	YAMUNAQUE MORALES	AF 07a 11m 30d	01/01/2004	1	OI		46.09	12,675.61		2,765.58	15,441.19	1,389.70	1,613.26			18,444.15													
206	CHOFER	MOGOLLON CHIROQUE JORGE	AF 08a 03m 30d	01/09/2003	9	OI		32.64	8,976.36	557.12	1,958.48	11,491.96	1,034.27	1,142.44			13,668.67													
3	TRABAJADORES POR DEPENDENCIA																3,791.35	0.00	0.00	0.00	126.37	34,754.05	1,334.28	7,582.70	43,671.03	3,930.40	4,423.24	0.00	0.00	52,024.67
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																														
227	CHOFER	GUTIERREZ FARIAS	AF 03a 09m 30d	01/03/2008	3	OI		41.32	11,363.86		2,479.38	13,843.24	1,245.87	1,446.30			16,535.41													
1	TRABAJADORES POR DEPENDENCIA																1,239.69	0.00	0.00	0.00	41.32	11,363.86	0.00	2,479.38	13,843.24	1,245.87	1,446.30	0.00	0.00	16,535.41
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																														
321	CHOFER	PASACHE PANTA JAVIER	AF 04a 06m 30d	01/06/2007	6	OI		35.47	9,753.35	594.50	2,128.00	12,475.85	1,122.82	1,241.34			14,840.01													
1	TRABAJADORES POR DEPENDENCIA																1,064.00	0.00	0.00	0.00	35.47	9,753.35	594.50	2,128.00	12,475.85	1,122.82	1,241.34	0.00	0.00	14,840.01
DEPENDENCIA: 011010 OFICINA DE MERCADOS																														
339	TRABAJADOR DE	ZAVALA SUYON FRANCISCO	AF 09a 01m 30d	01/11/2002	11	OI		45.98	12,643.78	757.16	2,758.64	16,159.58	1,454.38	1,609.20			19,223.16													
340	TRABAJADOR DE	OLAYA LOPEZ ROSARIO DEL	AF 03a 03m 30d	01/09/2008	9	OI		31.97	8,790.85	547.00	1,918.00	11,255.85	1,013.04	1,118.84			13,387.73													
2	TRABAJADORES POR DEPENDENCIA																2,338.32	0.00	0.00	0.00	77.95	21,434.63	1,304.16	4,676.64	27,415.43	2,467.42	2,728.04	0.00	0.00	32,610.89
DEPENDENCIA: 011020 OFICINA DE CAMALES																														
345	TRABAJADOR DE	SOSA YARLEQUE JUAN	AF 06a 00m 30d	01/12/2005	12	OI		34.48	9,481.28	584.66	2,068.64	12,134.58	1,092.11	1,206.70			14,433.39													
1	TRABAJADORES POR DEPENDENCIA																1,034.32	0.00	0.00	0.00	34.48	9,481.28	584.66	2,068.64	12,134.58	1,092.11	1,206.70	0.00	0.00	14,433.39
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																														
386	SUPERVISOR DE	FLORES HUAMAN CARLOS	AF 09a 01m 30d	01/11/2002	11	OI		45.98	12,643.78	752.16	2,758.64	16,154.58	1,453.93	1,609.20			19,217.71													



PRESUPUESTO ANALITICO DE PERSONAL
3RA MODIFICATORIA PAP 2011

OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
387 SUPERVISOR DE	JABO CASTILLO MAXIMO GALO	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
391 SUPERVISOR DE	SOTO CASTILLO SIMEON	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,453.93	1,609.20			19,217.71
396 CHOFER	TELLO PALOMINO JULIO	AF	09a 01m 30d	01/11/2002	11	OI	1,468.32				48.94	13,459.58	796.66	2,936.64	17,192.88	1,547.35	1,713.04			20,453.27
398 CHOFER	LACHIRA YAMUNIQUE JUAN	AF	09a 01m 30d	01/11/2002	11	OI	1,418.32				47.28	13,001.28	771.66	2,836.64	16,609.58	1,599.50	1,654.70			19,863.78
399 CHOFER	IPANAQUE SOSA DARIO	AF	09a 01m 30d	01/11/2002	11	OI	1,418.32				47.28	13,001.28	771.66	2,836.64	16,609.58	1,599.50	1,654.70			19,863.78
401 CHOFER	FLORES FLORES JOSE	AF	09a 01m 30d	01/11/2002	11	OI	1,388.32				46.28	12,726.28	756.66	2,776.64	16,259.58	1,565.79	1,619.70			19,445.07
402 CHOFER	AGUILAR REYES WILLY SANDY	AF	09a 01m 30d	01/11/2002	11	OI	1,418.32				47.28	13,001.28	771.66	2,836.64	16,609.58	1,599.50	1,654.70			19,863.78
404 TRABAJADOR DE	APARICIO IGNACIO JULIO	AF	06a 01m 03d	28/11/2005	11	OI	1,084.32				36.14	9,939.63	604.66	2,168.64	12,712.93	1,224.25	1,265.04			15,202.22
405 TRABAJADOR DE	MORE UBILLUS CARLOS	AF	01a 09m 30d	01/03/2010	3	OI	753.18				25.11	6,904.22		1,506.36	8,410.58	756.97	878.72			10,046.27
406 TRABAJADOR DE	FARFAN FARFAN CLODOVEO	AF	08a 11m 30d	01/01/2003	1	OI	1,418.32				47.28	13,001.33		2,836.64	15,837.97	1,425.40	1,654.70			18,918.07
414 TRABAJADOR DE	GONZALES VASQUEZ OSCAR	AF	05a 11m 04d	27/01/2006	1	OI	1,082.54				36.08	9,923.31		2,165.08	12,088.39	1,164.15	1,262.96			14,515.50
418 TRABAJADOR DE	QUIROGA CHIROQUE LUIS	AF	01a 09m 30d	01/03/2010	3	OI	753.18				25.11	6,904.22		1,506.36	8,410.58	756.97	878.72			10,046.27
423 TRABAJADOR DE	CHIRA ALVARADO MILAGROS	AF	06a 03m 30d	01/09/2005	2	OI	1,034.32				34.48	9,481.28		2,068.64	11,549.92	1,039.49	1,206.70			13,796.11
428 TRABAJADOR DE	TORRES ROSALES FAUSTO	AF	05a 06m 08d	23/06/2006	6	OI	1,084.32				36.14	9,939.63	604.66	2,168.64	12,712.93	1,224.25	1,265.04			15,202.22
432 TRABAJADOR DE	RUIZ ZAPATA MARIO CESAR	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
433 TRABAJADOR DE	VALLE ROMERO ADRIANO	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
434 TRABAJADOR DE	ZAPATA YAMUNIQUE	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
435 TRABAJADOR DE	CASTRO MORALES FRANCISCO	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
436 TRABAJADOR DE	FLORES FLORES BENITO	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
437 TRABAJADOR DE	FLORES ZAPATA RAFAEL	AF	09a 01m 30d	01/11/2002	1	OI	1,379.32				45.98	12,643.78		2,758.64	15,402.42	1,386.24	1,609.20			18,397.86
438 TRABAJADOR DE	IMAN SANTOS JOSE MANUEL	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
439 TRABAJADOR DE	IPANAQUE SOSA VICENTE	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
440 TRABAJADOR DE	NEYRA SANCARRANCO JULIO	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,453.93	1,609.20			19,217.71
441 TRABAJADOR DE	VIERA ZAPATA LUIS ANTONIO	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
442 TRABAJADOR DE	SANTOS REYMUNDO PEDRO	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
443 TRABAJADOR DE	YARLEQUE VIERA PEDRO	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
444 TRABAJADOR DE	ZAPATA SAAVEDRA MARTIN	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	757.16	2,758.64	16,159.58	1,556.19	1,609.20			19,324.97
451 TRABAJADOR DE	ALBURQUEQUE NAVARRO	AF	09a 01m 30d	01/11/2002	11	OI	1,369.32				45.64	12,552.13	752.16	2,738.64	16,042.93	1,544.95	1,597.54			19,185.42
452 TRABAJADOR DE	BRUNO CHIRA PEDRO	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
453 TRABAJADOR DE	GUERRERO JULCA ANIBAL	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
454 TRABAJADOR DE	JIMENEZ CULQUICONDOR LUIS	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	757.16	2,758.64	16,159.58	1,454.38	1,609.20			19,223.16
455 TRABAJADOR DE	ACUÑA CALLE FELIPE RAFAEL	AF	08a 11m 30d	01/01/2003	1	OI	1,418.32				47.28	13,001.33		2,836.64	15,837.97	1,425.40	1,654.70			18,918.07
456 TRABAJADOR DE	SERNAQUE CORREA JUAN	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
457 TRABAJADOR DE	SERNAQUE VIERA RICARDO	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
458 TRABAJADOR DE	SULLON GARCIA MANUEL	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	757.16	2,758.64	16,159.58	1,556.19	1,609.20			19,324.97
461 TRABAJADOR DE	RODRIGUEZ PIZARRO ENRIQUE	AF	09a 01m 30d	01/11/2002	2	OI	1,379.32				45.98	12,643.78		2,758.64	15,402.42	1,386.24	1,609.20			18,397.86
462 TRABAJADOR DE	ROJAS GARCIA VICTOR RAUL	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,453.93	1,609.20			19,217.71
463 TRABAJADOR DE	SANDOVAL CHANGANAQUE	AF	09a 01m 30d	01/11/2002	11	OI	1,382.79				46.09	12,675.61	758.90	2,765.58	16,200.09	1,458.00	1,613.26			19,271.35
464 TRABAJADOR DE	SANDOVAL PRADO JULIO	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,453.93	1,609.20			19,217.71
465 TRABAJADOR DE	TIMANA ZAPATA GUMERCINDO	AF	09a 01m 30d	01/11/2002	3	OI	1,369.32				45.64	12,552.13		2,738.64	15,290.77	1,376.19	1,597.54			18,264.50
466 TRABAJADOR DE	VILELA REQUENA JESUS	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	757.16	2,758.64	16,159.58	1,556.19	1,609.20			19,324.97
470 TRABAJADOR DE	COBENAS LLACSAHUANGA	AF	04a 05m 11d	20/07/2007	7	OI	919.32				30.64	8,427.08	522.16	1,838.64	10,787.88	970.93	1,072.54			12,831.35
474 TRABAJADOR DE	BARRANZUELA ALBAN CARLOS	AF	00a 11m 30d	01/01/2011		OI	1,200.00				40.00	11,000.05		2,400.00	13,400.05	1,206.00	1,400.00			16,006.05
483 TRABAJADOR DE	PEÑA CASTILLO CESAR	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,453.93	1,609.20			19,217.71
485 TRABAJADOR DE	AGUILAR REYES JESUS	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,453.93	1,609.20			19,217.71
486 TRABAJADOR DE	ANCAJIMA MARTINEZ JOSE	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
487 TRABAJADOR DE	ATOCHÉ CRUZ ESTANILADO	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,453.93	1,609.20			19,217.71
489 TRABAJADOR DE	ZEVALLLOS MACHUCA GERMAN	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	757.16	2,758.64	16,159.58	1,454.38	1,609.20			19,223.16



PRESUPUESTO ANALITICO DE PERSONAL
3RA MODIFICATORIA PAP 2011



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
490 TRABAJADOR DE	VIERA PRECIADO ALFREDO	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	757.16	2,758.64	16,159.58	1,556.19	1,609.20			19,324.97
491 TRABAJADOR DE	CASTRO RAMIREZ WILFREDO	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,555.71	1,609.20			19,319.49
492 TRABAJADOR DE	ALCALDE CASTILLO LUCY	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,453.93	1,609.20			19,217.71
493 TRABAJADOR DE	DURAND VIERA BERNABE	AF	09a 01m 30d	01/11/2002	11	OI	1,369.32				45.64	12,552.13	752.16	2,738.64	16,042.93	1,544.95	1,597.54			19,185.42
494 TRABAJADOR DE	FLORES SANTOS FERNANDO	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	752.16	2,758.64	16,154.58	1,453.93	1,609.20			19,217.71
495 TRABAJADOR DE	JIMENEZ ROJAS PEDRO	AF	09a 01m 30d	01/11/2002	1	OI	1,379.32				45.98	12,643.78		2,758.64	15,402.42	1,483.28	1,609.20			18,494.90
497 TRABAJADOR DE	CUTIPA ARO ANTONIO	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,486.96	1,613.26			18,541.41
499 TRABAJADOR DE	GUERRERO VELASQUEZ	AF	03a 03m 30d	01/09/2008	9	OI	959.00				31.97	8,790.85	547.00	1,918.00	11,255.85	1,013.04	1,118.84			13,387.73
509 TRABAJADOR DE	ROSALES RIOS VICTOR JOSE	AF	09a 01m 30d	01/11/2002	11	OI	1,379.32				45.98	12,643.78	757.16	2,758.64	16,159.58	1,454.38	1,609.20			19,223.16
510 TRABAJADOR DE	PRADO FLORES JOSE ANDRES	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,389.70	1,613.26			18,444.15
511 TRABAJADOR DE	CAMPOS AREVALO FERNANDO	AF	07a 11m 30d	01/01/2004	1	OI	1,372.79				45.76	12,583.96		2,745.58	15,329.54	1,476.25	1,601.58			18,407.37
512 TRABAJADOR DE	RODRIGUEZ VILLALTA ROSA	AF	03a 01m 15d	16/11/2008	11	OI	1,219.00				40.63	11,174.20	672.00	2,438.00	14,284.20	1,285.59	1,422.16			16,991.95
513 TRABAJADOR DE	FLORES TEMOCHE JOHN	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,389.70	1,613.26			18,444.15
514 TRABAJADOR DE	GOMEZ NANQUEN ORLANDO	AF	07a 11m 30d	01/01/2004	1	OI	1,372.79				45.76	12,583.96		2,745.58	15,329.54	1,379.65	1,601.58			18,310.77
515 TRABAJADOR DE	HEREDIA MORENO CARLOS	AF	08a 11m 30d	01/01/2003	1	OI	1,418.32				47.28	13,001.33		2,836.64	15,837.97	1,425.40	1,654.70			18,918.07
516 TRABAJADOR DE	NAVARRO SANCHEZ LUIS	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,389.70	1,613.26			18,444.15
517 TRABAJADOR DE	PACHERREZ MENDOZA	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,486.96	1,613.26			18,541.41
518 TRABAJADOR DE	RAMIREZ JUAREZ ISABEL	AF	07a 11m 30d	01/01/2004	1	OI	1,324.00				44.13	12,136.70		2,648.00	14,784.70	1,330.61	1,544.66			17,659.97
519 TRABAJADOR DE	RETO NUÑEZ BERTHA JUDITH	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,389.70	1,613.26			18,444.15
520 TRABAJADOR DE	SAMANIEGO ONTANEDA JAVIER	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,389.70	1,613.26			18,444.15
521 TRABAJADOR DE	SANDOVAL CHANGANAQUE	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,389.70	1,613.26			18,444.15
522 TRABAJADOR DE	SERRATO VALLADOLID	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,486.96	1,613.26			18,541.41
523 TRABAJADOR DE	WISE MELENDEZ ALFONSO	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,486.96	1,613.26			18,541.41
524 TRABAJADOR DE	POZO CASTILLO SELENA	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,389.70	1,613.26			18,444.15
525 TRABAJADOR DE	BENITES CARDOZA SEGUNDO	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,389.70	1,613.26			18,444.15
526 TRABAJADOR DE	FARFAN SILVA PEDRO	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,389.70	1,613.26			18,444.15
527 TRABAJADOR DE	FERNANDEZ PERALTA YONI	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,486.96	1,613.26			18,541.41
528 TRABAJADOR DE	GONZALEZ ZAPATA	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,389.70	1,613.26			18,444.15
529 TRABAJADOR DE	LOPEZ ABARCA JORGE	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,389.70	1,613.26			18,444.15
530 TRABAJADOR DE	COLUPU VALENCIA JOSE	AF	06a 09m 28d	03/03/2005	3	OI	1,220.67				40.69	11,189.53		2,441.34	13,630.87	1,312.65	1,424.12			16,367.64
531 TRABAJADOR DE	OGOÑA HUANCA ARTEMIO	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,486.96	1,613.26			18,541.41
532 TRABAJADOR DE	PAICO MARQUEZ JAVIER	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,486.96	1,613.26			18,541.41
533 TRABAJADOR DE	RAMOS MOROCHO JORGE	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,486.96	1,613.26			18,541.41
534 TRABAJADOR DE	V A C A N T E R E S E R V A D A	AF	07a 02m 15d	01/01/2004	1	OI	1,314.00				43.80	12,045.05		2,628.00	14,673.05	1,412.99	1,533.00			17,619.04
535 TRABAJADOR DE	SERNAQUE ESTRADA GABRIEL	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,389.70	1,613.26			18,444.15
536 TRABAJADOR DE	GOMEZ COLUMBUS MANUEL	AF	08a 11m 30d	01/01/2003	1	OI	1,418.32				47.28	13,001.33		2,836.64	15,837.97	1,425.40	1,654.70			18,918.07
537 TRABAJADOR DE	SULLON ANCAJIMA ELENA	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,486.96	1,613.26			18,541.41
538 TRABAJADOR DE	SULLON GARCIA PEDRO RAUL	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,486.96	1,613.26			18,541.41
539 TRABAJADOR DE	VALENCIA CHAVEZ JULIO	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,389.70	1,613.26			18,444.15
540 TRABAJADOR DE	CARMEN HUAMAN FRANCISCO	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,389.70	1,613.26			18,444.15
541 TRABAJADOR DE	GARCIA INGA MIGUEL	AF	07a 11m 30d	01/01/2004	1	OI	1,382.79				46.09	12,675.61		2,765.58	15,441.19	1,389.70	1,613.26			18,444.15
542 TRABAJADOR DE	CALDERON GARCIA FELIZARDO	AF	07a 11m 30d	01/01/2004	1	OI	1,324.00				44.13	12,136.70		2,648.00	14,784.70	1,423.75	1,544.66			17,753.11
543 TRABAJADOR DE	MECA YARLEQUE PONCIANO	AF	03a 08m 12d	19/04/2008	4	OI	959.00				31.97	8,790.85	542.00	1,918.00	11,250.85	1,083.45	1,118.84			13,453.14
544 TRABAJADOR DE	CRUZ ESPINOZA WILMER	AF	06a 09m 28d	03/03/2005	3	OI	1,230.67				41.02	11,281.18		2,461.34	13,742.52	1,236.81	1,435.78			16,415.11
545 TRABAJADOR DE	CHANG TAVARA PEDRO	AF	06a 09m 28d	03/03/2005	3	OI	1,230.67				41.02	11,281.18		2,461.34	13,742.52	1,236.81	1,435.78			16,415.11
546 TRABAJADOR DE	VASQUEZ MOROCHO	AF	06a 09m 28d	03/03/2005	3	OI	1,230.67				41.02	11,281.18		2,461.34	13,742.52	1,236.81	1,435.78			16,415.11
547 TRABAJADOR DE	SALAZAR VASQUEZ VDA.DE	AF	06a 09m 28d	03/03/2005	3	OI	1,230.67				41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
548 TRABAJADOR DE	ABAD DE OLIVARES MATILDE	AF	06a 09m 28d	03/03/2005	3	OI	1,220.67				40.69	11,189.53		2,441.34	13,630.87	1,312.65	1,424.12			16,367.64



PRESUPUESTO ANALITICO DE PERSONAL
3RA MODIFICATORIA PAP 2011



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
549 TRABAJADOR DE	YOVERA SERNAQUE JOSE	AF	03a 03m 30d	01/09/2008	9	OI		31.97	8,790.85	547.00	1,918.00	11,255.85	1,013.04	1,118.84			13,387.73
550 TRABAJADOR DE	CESPEDES PAICO CARMEN	AF	06a 09m 28d	03/03/2005	3	OI		40.69	11,189.53		2,441.34	13,630.87	1,312.65	1,424.12			16,367.64
551 TRABAJADOR DE	ROSADO SANDOVAL JOSE	AF	06a 09m 28d	03/03/2005	2	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
552 TRABAJADOR DE	REYES TEMOCHE CESAR	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
553 TRABAJADOR DE	RUIZ AGURTO YOLANDA	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
554 TRABAJADOR DE	MOSCOL GUERRERO AUGUSTA	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,236.81	1,435.78			16,415.11
555 TRABAJADOR DE	SANCHEZ ARRUNATEGUI	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
556 TRABAJADOR DE	AGUILERA RIVERA DE	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
557 TRABAJADOR DE	LOZADA GALVEZ ALICIA	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
558 TRABAJADOR DE	MONTERO CORDOVA	AF	06a 09m 28d	03/03/2005	3	OI		40.69	11,189.53		2,441.34	13,630.87	1,312.65	1,424.12			16,367.64
559 TRABAJADOR DE	RODRIGUEZ CARDENAS	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
560 TRABAJADOR DE	BRUNO CHIRA FRANCISCO	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
561 TRABAJADOR DE	AGUILAR REYES RICARDO	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
562 TRABAJADOR DE	GUZMAN CORREA MOISES	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
563 TRABAJADOR DE	GARCIA SERNAQUE	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
564 TRABAJADOR DE	MEZONES OVIEDO CARLOS	AF	06a 09m 28d	03/03/2005	2	OI		41.02	11,281.18		2,461.34	13,742.52	1,236.81	1,435.78			16,415.11
565 TRABAJADOR DE	RUIZ NIZAMA LUIS ALBERTO	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
566 TRABAJADOR DE	ROSILLO RIVERA JAVIER	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,236.81	1,435.78			16,415.11
567 TRABAJADOR DE	LAZO VALDIVIEZO CARMEN	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
568 TRABAJADOR DE	ALBERCA GRANADINO	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
569 TRABAJADOR DE	RAMOS UGAZ JUAN CARLOS	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
570 TRABAJADOR DE	VEGA SAUCEDO PEDRO	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
571 TRABAJADOR DE	CARNAQUE CHIRA MARTIN	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
572 TRABAJADOR DE	SANDOVAL NAVARRO JOSE	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
573 TRABAJADOR DE	ALBAN CRUZ JOSE GABRIEL	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
574 TRABAJADOR DE	SAUCEDO SANCHEZ AUGUSTO	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
575 TRABAJADOR DE	CORNEJO SARANGO JOSE	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,236.81	1,435.78			16,415.11
576 TRABAJADOR DE	ANCAJIMA REYES MANUELA	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
577 TRABAJADOR DE	LOZADA GALVEZ ESTHER	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
578 TRABAJADOR DE	RUGEL CHAVEZ CRUZ MARIA	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
579 TRABAJADOR DE	YPANAQUE MATIAS PASCUALA	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
580 TRABAJADOR DE	RAMOS SULLON VERONICA	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
581 TRABAJADOR DE	VALLADOLID CHAVEZ	AF	06a 09m 28d	03/03/2005	3	OI		41.02	11,281.18		2,461.34	13,742.52	1,323.36	1,435.78			16,501.66
582 TRABAJADOR DE	ALBUJAR FLORES AURELIO	AF	06a 05m 30d	01/07/2005	7	OI		41.02	11,281.18	682.84	2,461.34	14,425.36	1,389.13	1,435.78			17,250.27
583 TRABAJADOR DE	HUANCAS LIVIA MERCEDES	AF	06a 05m 30d	01/07/2005	7	OI		41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79
584 TRABAJADOR DE	YOVERA CORREA RICHARD	AF	06a 05m 30d	01/07/2005	7	OI		41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79
585 TRABAJADOR DE	BANCES SANTISTEBAN JESUS	AF	06a 05m 30d	01/07/2005	7	OI		41.02	11,281.18	677.84	2,461.34	14,420.36	1,297.82	1,435.78			17,153.96
586 TRABAJADOR DE	VILLASECA CASTRO WILFREDO	AF	06a 05m 30d	01/07/2005	7	OI		41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79
587 TRABAJADOR DE	LAZO GUZMAN JACOBO	AF	06a 05m 30d	01/07/2005	7	OI		41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79
588 TRABAJADOR DE	SANDOVAL CHANGANAQUE	AF	06a 05m 30d	01/07/2005	7	OI		41.02	11,281.18	677.84	2,461.34	14,420.36	1,297.82	1,435.78			17,153.96
589 TRABAJADOR DE	JUAREZ YAMUNAQUE JUSTO	AF	06a 05m 30d	01/07/2005	7	OI		41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79
590 TRABAJADOR DE	ANCAJIMA VALLADOLID JULIO	AF	06a 05m 30d	01/07/2005	7	OI		41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79
591 TRABAJADOR DE	FLORES MATIAS WILFREDO	AF	06a 05m 30d	01/07/2005	7	OI		41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79
592 TRABAJADOR DE	ECHÉ FLORES RUBEN	AF	06a 05m 30d	01/07/2005	7	OI		41.02	11,281.18	682.84	2,461.34	14,425.36	1,389.13	1,435.78			17,250.27
593 TRABAJADOR DE	FERNANDEZ TALLEDO JAIME	AF	06a 05m 30d	01/07/2005	7	OI		41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79
594 TRABAJADOR DE	GALVEZ BARRANZUELA MARIA	AF	06a 05m 30d	01/07/2005	7	OI		41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79
595 TRABAJADOR DE	NEYRA SANCARRANCO REYES	AF	06a 05m 30d	01/07/2005	7	OI		41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79
596 TRABAJADOR DE	VEGA VASQUEZ AURORA	AF	06a 05m 30d	01/07/2005	7	OI		41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79



PRESUPUESTO ANALITICO DE PERSONAL
3RA MODIFICATORIA PAP 2011



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
597 TRABAJADOR DE CUELLO DE DOMINGUEZ	AF	06a 05m 30d	01/07/2005	7 OI	1,220.67			40.69	11,189.53	677.84	2,441.34	14,308.71	1,377.93	1,424.12			17,110.76	
598 TRABAJADOR DE ABAD VEGAS DE ABAD	AF	06a 05m 30d	01/07/2005	7 OI	1,220.67			40.69	11,189.53	677.84	2,441.34	14,308.71	1,287.77	1,424.12			17,020.60	
599 TRABAJADOR DE SULLON FLORES JORGE	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79	
600 TRABAJADOR DE LLERENA FARFAN MERCEDES	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	677.84	2,461.34	14,420.36	1,297.82	1,435.78			17,153.96	
601 TRABAJADOR DE YANAYACO MACHACUAY	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79	
602 TRABAJADOR DE ROMERO ALVARADO PEDRO	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	677.84	2,461.34	14,420.36	1,297.82	1,435.78			17,153.96	
603 TRABAJADOR DE JUAREZ CARMEN RAUL	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79	
604 TRABAJADOR DE WONG RODRIGUEZ	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79	
605 TRABAJADOR DE CALLIRGOS GARCIA EDGAR	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79	
606 TRABAJADOR DE VILLEGAS ALARCON MARIA	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79	
607 TRABAJADOR DE SANTOS CRUZ LEONARDO	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79	
608 TRABAJADOR DE COVEÑAS COVEÑAS JULIO	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	677.84	2,461.34	14,420.36	1,297.82	1,435.78			17,153.96	
609 TRABAJADOR DE CHAVEZ GARCIA CRISTINA	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79	
610 TRABAJADOR DE RAMIREZ QUEZADA TEODORO	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79	
611 TRABAJADOR DE FERIA VILELA EDWIN SAUL	AF	06a 05m 30d	01/07/2005	7 OI	1,320.67			44.02	12,106.18	682.84	2,641.34	15,430.36	1,485.94	1,540.78			18,457.08	
612 TRABAJADOR DE SANTILLAN DE GOMEZ JUANITA	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	682.84	2,461.34	14,425.36	1,389.13	1,435.78			17,250.27	
613 TRABAJADOR DE GARCIA CHIROQUE GASTON	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	682.84	2,461.34	14,425.36	1,389.13	1,435.78			17,250.27	
614 TRABAJADOR DE REYES MONTALBAN JUAN	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79	
615 TRABAJADOR DE FARFAN BASTARRACHEA	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	677.84	2,461.34	14,420.36	1,297.82	1,435.78			17,153.96	
616 TRABAJADOR DE JADAN CULQUICONDOR JORGE	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	682.84	2,461.34	14,425.36	1,298.27	1,435.78			17,159.41	
617 TRABAJADOR DE ALVARADO GEMELL ELEAZAR	AF	10a 11m 30d	01/01/2001	1 OI	1,418.32			47.28	13,001.33		2,836.64	15,837.97	1,425.40	1,654.70			18,918.07	
618 TRABAJADOR DE SULLON SERNAQUE RAFAEL	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79	
619 TRABAJADOR DE ESTRADA RAMOS IRMA	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	682.84	2,461.34	14,425.36	1,298.27	1,435.78			17,159.41	
620 TRABAJADOR DE VILCHEZ TORRES LUIS	AF	06a 05m 30d	01/07/2005	7 OI	1,230.67			41.02	11,281.18	677.84	2,461.34	14,420.36	1,388.65	1,435.78			17,244.79	
621 TRABAJADOR DE MENA JUAREZ GERARDO	AF	06a 05m 30d	01/07/2005	7 OI	1,220.67			40.69	11,189.53	677.84	2,441.34	14,308.71	1,287.77	1,424.12			17,020.60	
622 TRABAJADOR DE LUNA CODARLUPO VICTOR	AF	06a 11m 14d	17/01/2005	1 OI	1,082.54			36.08	9,923.31		2,165.08	12,088.39	1,164.15	1,262.96			14,515.50	
623 TRABAJADOR DE SEMINARIO CAMPOVERDE	AF	06a 11m 14d	17/01/2005	1 OI	1,084.32			36.14	9,939.63		2,168.64	12,108.27	1,089.74	1,265.04			14,463.05	
624 TRABAJADOR DE PIÑIN ANCAJIMA MANUEL	AF	06a 05m 11d	20/07/2005	7 OI	1,084.32			36.14	9,939.63	604.66	2,168.64	12,712.93	1,224.25	1,265.04			15,202.22	
625 TRABAJADOR DE ALBURQUEQUE URDIALES	AF	06a 05m 11d	20/07/2005	7 OI	1,084.32			36.14	9,939.63	604.66	2,168.64	12,712.93	1,224.25	1,265.04			15,202.22	
626 TRABAJADOR DE DE LA CRUZ REYES SANTOS	AF	06a 05m 09d	22/07/2005	7 OI	1,084.32			36.14	9,939.63	609.66	2,168.64	12,717.93	1,144.61	1,265.04			15,127.58	
627 TRABAJADOR DE CORREA ALBERCA JESUS	AF	06a 00m 30d	01/12/2005	12 OI	1,034.32			34.48	9,481.28	579.66	2,068.64	12,129.58	1,091.66	1,206.70			14,427.94	
628 TRABAJADOR DE NUÑEZ SALAZAR GOSVINDA	AF	06a 03m 30d	01/09/2005	9 OI	1,034.32			34.48	9,481.28	584.66	2,068.64	12,134.58	1,092.11	1,206.70			14,433.39	
629 TRABAJADOR DE ROMERO COELLO MARIA	AF	06a 04m 23d	08/08/2005	8 OI	1,034.32			34.48	9,481.28	584.66	2,068.64	12,134.58	1,092.11	1,206.70			14,433.39	
630 TRABAJADOR DE ZAPATA DE POICON FLORA	AF	06a 03m 30d	01/09/2005	9 OI	1,034.32			34.48	9,481.28	584.66	2,068.64	12,134.58	1,092.11	1,206.70			14,433.39	
179 TRABAJADORES POR DEPENDENCIA					228,351.99	0.00	0.00	0.00	7,611.59	2,093,232.26	66,402.82	456,703.98	2,616,339.06	245,441.56	266,410.36	0.00	0.00	3,128,190.98

DEPENDENCIA: 011122 DIVISION DE ORNATO

637 CHOFER PALACIOS TORRES MARTIN	AF	04a 02m 09d	22/10/2007	10 OI	854.00			28.47	7,828.35	494.50	1,708.00	10,030.85	902.77	996.34			11,929.96
638 JARDINERO MURILLO REYES RODOLFO	AF	09a 01m 30d	01/11/2002	11 OI	1,379.32			45.98	12,643.78	752.16	2,758.64	16,154.58	1,453.93	1,609.20			19,217.71
640 JARDINERO CAMACHO GARCIA LUIS	AF	01a 11m 02d	29/01/2010	2 OI	675.00			22.50	6,187.55		1,350.00	7,537.55	678.40	787.50			9,003.45
641 JARDINERO ATIAJA GUTIERREZ JAVIER	AF	03a 10m 18d	13/02/2008	2 OI	959.00			31.97	8,790.85		1,918.00	10,708.85	963.81	1,118.84			12,791.50
658 JARDINERO CARCAMO MASIAS RICARDO	AF	06a 09m 28d	03/03/2005	3 OI	1,230.67			41.02	11,281.18		2,461.34	13,742.52	1,236.81	1,435.78			16,415.11
659 JARDINERO JUAREZ MORALES JOSE FELIX	AF	06a 09m 28d	03/03/2005	3 OI	1,230.67			41.02	11,281.18		2,461.34	13,742.52	1,236.81	1,435.78			16,415.11
660 JARDINERO YAMUNAQUE ANCAJIMA	AF	06a 09m 28d	03/03/2005	3 OI	1,230.67			41.02	11,281.18		2,461.34	13,742.52	1,236.81	1,435.78			16,415.11
661 JARDINERO CRISANTO LOPEZ ARTURO	AF	06a 09m 28d	03/03/2005	3 OI	1,230.67			41.02	11,281.18		2,461.34	13,742.52	1,236.81	1,435.78			16,415.11
662 JARDINERO ZAPATA NUNURA PEDRO	AF	06a 09m 28d	03/03/2005	3 OI	1,230.67			41.02	11,281.18		2,461.34	13,742.52	1,236.81	1,435.78			16,415.11
663 JARDINERO ANCAJIMA YAMUNAQUE LUIS	AF	06a 09m 28d	03/03/2005	3 OI	1,220.67			40.69	11,189.53		2,441.34	13,630.87	1,226.76	1,424.12			16,281.75



PRESUPUESTO ANALITICO DE PERSONAL
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OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
664	JARDINERO	MORE	CHIROQUE WILFREDO	AF	06a	09m 28d	03/03/2005	3	OI		1,230.67	41.02	11,281.18		2,461.34	13,742.52	1,236.81	1,435.78		16,415.11	
665	JARDINERO	GOMEZ	SARANGO ENRIQUE	AF	06a	09m 28d	03/03/2005	3	OI		1,220.67	40.69	11,189.53		2,441.34	13,630.87	1,226.76	1,424.12		16,281.75	
666	JARDINERO	CASTILLO	MARTINEZ GABRIELA	AF	06a	09m 28d	03/03/2005	3	OI		1,230.67	41.02	11,281.18		2,461.34	13,742.52	1,236.81	1,435.78		16,415.11	
667	JARDINERO	RODRIGUEZ	CASTILLO WILLIAM	AF	06a	09m 28d	03/03/2005	3	OI		1,230.67	41.02	11,281.18		2,461.34	13,742.52	1,236.81	1,435.78		16,415.11	
668	JARDINERO	CORNEJO	VELEZ DE CASTILLO	AF	04a	08m 14d	17/04/2007	4	OI		1,064.00	35.47	9,753.35	594.50	2,128.00	12,475.85	1,122.82	1,241.34		14,840.01	
669	JARDINERO	DIAZ	PRETEL SANTOS FELIPE	AF	03a	09m 30d	01/03/2008	3	OI		959.00	31.97	8,790.85		1,918.00	10,708.85	963.81	1,118.84		12,791.50	
670	JARDINERO	LOPEZ	JIMENEZ JOSE MANUEL	AF	03a	09m 30d	01/03/2008	3	OI		949.00	31.63	8,699.20		1,898.00	10,597.20	953.76	1,107.16		12,658.12	
671	JARDINERO	TIMANA	MORALES JAVIER	AF	03a	09m 30d	01/03/2008	3	OI		949.00	31.63	8,699.20		1,898.00	10,597.20	953.76	1,107.16		12,658.12	
672	JARDINERO	VICENTE	PINTA MARCOS	AF	03a	09m 30d	01/03/2008	3	OI		959.00	31.97	8,790.85		1,918.00	10,708.85	963.81	1,118.84		12,791.50	
673	JARDINERO	VILLEGAS	ALBAN JORGE	AF	03a	10m 18d	13/02/2008	2	OI		959.00	31.97	8,790.85		1,918.00	10,708.85	963.81	1,118.84		12,791.50	
674	JARDINERO	YAMUNIQUE	JUAREZ JOSE	AF	03a	10m 18d	13/02/2008	2	OI		959.00	31.97	8,790.85		1,918.00	10,708.85	963.81	1,118.84		12,791.50	
675	JARDINERO	YAMUNIQUE	MORALES	AF	03a	09m 30d	01/03/2008	3	OI		959.00	31.97	8,790.85		1,918.00	10,708.85	963.81	1,118.84		12,791.50	
676	JARDINERO	RIVERA	GUTIERREZ MIGUEL	AF	02a	08m 30d	01/04/2009	4	OI		675.00	22.50	6,187.55	350.00	1,350.00	7,887.55	709.90	787.50		9,384.95	
677	JARDINERO	MANRIQUE	PUESCAS WILLIAM	AF	02a	08m 30d	01/04/2009	4	OI		675.00	22.50	6,187.55	350.00	1,350.00	7,887.55	709.90	787.50		9,384.95	
24	TRABAJADORES POR DEPENDENCIA							25,261.02	0.00	0.00	0.00	842.04	231,560.13	2,541.16	50,522.04	284,623.33	25,616.10	29,471.22	0.00	0.00	339,710.65

DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO

713	OPERADOR DE	CAMPOS	ATARAMA SEGUNDO	AF	03a	09m 30d	01/03/2008	3	OI		1,239.69	41.32	11,363.86		2,479.38	13,843.24	1,245.87	1,446.30		16,535.41	
1	TRABAJADORES POR DEPENDENCIA							1,239.69	0.00	0.00	0.00	41.32	11,363.86	0.00	2,479.38	13,843.24	1,245.87	1,446.30	0.00	0.00	16,535.41

DEPENDENCIA: 011213 DIVISION DE JUVENTUDES

732	APOYO	NAVARRO	TALLEDO CHARLES	AF	08a	04m 18d	13/08/2003	8	OI		1,314.00	43.80	12,045.00	724.50	2,628.00	15,397.50	1,385.77	1,533.00		18,316.27	
1	TRABAJADORES POR DEPENDENCIA							1,314.00	0.00	0.00	0.00	43.80	12,045.00	724.50	2,628.00	15,397.50	1,385.77	1,533.00	0.00	0.00	18,316.27

DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA

800	TRABAJADOR DE	PINTADO	LOPEZ SANY	AF	09a	01m 30d	01/11/2002	11	OI		1,379.32	45.98	12,643.78	752.16	2,758.64	16,154.58	1,453.93	1,609.20		19,217.71	
801	TRABAJADOR DE	CHILCA	SANCHEZ ELEUTERIA	AF	09a	01m 30d	01/11/2002	11	OI		1,379.32	45.98	12,643.78	757.16	2,758.64	16,159.58	1,454.38	1,609.20		19,223.16	
2	TRABAJADORES POR DEPENDENCIA							2,758.64	0.00	0.00	0.00	91.96	25,287.56	1,509.32	5,517.28	32,314.16	2,908.31	3,218.40	0.00	0.00	38,440.87

DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA

828	AYUDANTE DE	TALLEDO	NAVARRO LUZ DEL	AF	09a	01m 30d	01/11/2002	11	OI		1,379.32	45.98	12,643.78	757.16	2,758.64	16,159.58	1,454.38	1,609.20		19,223.16	
1	TRABAJADORES POR DEPENDENCIA							1,379.32	0.00	0.00	0.00	45.98	12,643.78	757.16	2,758.64	16,159.58	1,454.38	1,609.20	0.00	0.00	19,223.16

DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO

984	POLICIA MUNICIPAL	GONZALES	BENEDETTI JOSE	AF	06a	09m 28d	03/03/2005	3	OI		1,379.00	45.97	12,640.85		2,758.00	15,398.85	1,385.91	1,608.84		18,393.60	
1001	CHOFER	ZAPATA	PALACIOS MIGUEL	AF	10a	06m 30d	01/06/2001	6	OI		1,109.00	36.97	10,165.85	550.00	2,218.00	12,933.85	1,164.06	1,293.84		15,391.75	
2	TRABAJADORES POR DEPENDENCIA							2,488.00	0.00	0.00	0.00	82.94	22,806.70	550.00	4,976.00	28,332.70	2,549.97	2,902.68	0.00	0.00	33,785.35

DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES

1013	GUARDIAN	YOVERA	REQUENA MARIO	AF	04a	04m 14d	17/08/2007	3	OI		864.00	28.80	7,920.00		1,728.00	9,648.00	868.31	1,008.00		11,524.31
1018	GUARDIAN	VIERA	NAMUCHE YIMY	AF	06a	01m 03d	28/11/2005	11	OI		1,084.32	36.14	9,939.63	609.66	2,168.64	12,717.93	1,144.61	1,265.04		15,127.58
1020	GUARDIAN	BERECHE	GALVEZ VICENTE	AF	09a	01m 30d	01/11/2002	11	OI		1,379.32	45.98	12,643.78	757.16	2,758.64	16,159.58	1,454.38	1,609.20		19,223.16



PRESUPUESTO ANALITICO DE PERSONAL
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OBRERO CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
1028	GUARDIAN			TAVARA ROSILLO DARWIN	AF	00a 11m 15d	16/01/2011	OI		888.00	29.60	8,140.05		1,776.00	9,916.05	892.42	1,036.00			11,844.47	
1030	GUARDIAN			TANDAZO VITE CARLOS	AF	06a 01m 03d	28/11/2005	11 OI		1,084.32	36.14	9,939.63	604.66	2,168.64	12,712.93	1,144.16	1,265.04			15,122.13	
1032	GUARDIAN			FLORES HUAMAN JAVIER	AF	05a 10m 25d	06/02/2006	2 OI		1,087.79	36.26	9,971.46		2,175.58	12,147.04	1,093.25	1,269.08			14,509.37	
1036	GUARDIAN			NUÑEZ SANCHEZ SEGUNDO	AF	02a 08m 30d	01/04/2009	4 OI		675.00	22.50	6,187.55	350.00	1,350.00	7,887.55	709.90	787.50			9,384.95	
1045	GUARDIAN			VALVERDE LOPEZ JORGE LUIS	AF	04a 03m 26d	05/09/2007	9 OI		919.32	30.64	8,427.08	522.16	1,838.64	10,787.88	970.93	1,072.54			12,831.35	
1047	GUARDIAN			SANCHEZ MONDRAGON DAVID	AF	02a 08m 30d	01/04/2009	4 OI		675.00	22.50	6,187.55	350.00	1,350.00	7,887.55	709.90	787.50			9,384.95	
1048	GUARDIAN			GARCIA RUIZ SENENCIO	AF	09a 01m 30d	01/11/2002	11 OI		1,379.32	45.98	12,643.78	757.16	2,758.64	16,159.58	1,454.38	1,609.20			19,223.16	
1049	GUARDIAN			PRADO MATICORENA JOSE	AF	09a 01m 30d	01/11/2002	11 OI		1,379.32	45.98	12,643.78	757.16	2,758.64	16,159.58	1,556.19	1,609.20			19,324.97	
1053	GUARDIAN			GOMEZ COVEÑAS LUIS	AF	06a 04m 05d	26/08/2005	8 OI		1,074.32	35.81	9,847.98	604.66	2,148.64	12,601.28	1,134.11	1,253.38			14,988.77	
1058	GUARDIAN			YAMO VALENCIA WALTER	AF	06a 04m 06d	25/08/2005	8 OI		1,084.32	36.14	9,939.63	609.66	2,168.64	12,717.93	1,144.61	1,265.04			15,127.58	
13	TRABAJADORES POR DEPENDENCIA							13,574.35	0.00	0.00	0.00	452.47	124,431.90	5,922.28	27,148.70	157,502.88	14,277.15	15,836.72	0.00	0.00	187,616.75
237	TRABAJADORES POR CONDICION							293,075.97	0.00	0.00	0.00	9,769.08	2,686,536.88	83,969.00	586,151.94	3,356,657.82	312,172.32	341,921.64	0.00	0.00	4,010,751.78



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1	TRABAJADORES POR DEPENDENCIA							1,826.52	0.00	0.00	0.00	60.88	16,743.08	900.00	3,653.04	21,296.12	1,916.67	2,130.94	3,653.04	0.00	28,996.77
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																					
173	APOYO EN	SAAVEDRA VASQUEZ TEODEMA AA	25a 07m 30d	01/05/1986	5	ON		1,842.22				61.41	16,887.08	900.00	3,684.44	21,471.52	2,067.73	2,149.26	3,684.44		29,372.95
1	TRABAJADORES POR DEPENDENCIA							1,842.22	0.00	0.00	0.00	61.41	16,887.08	900.00	3,684.44	21,471.52	2,067.73	2,149.26	3,684.44	0.00	29,372.95
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																					
187	TRABAJADOR DE	CARRASCO CASTILLO JORGE AC	25a 04m 06d	25/08/1986	8	ON		1,826.52				60.88	16,743.08	900.00	3,653.04	21,296.12	1,916.67	2,130.94	3,653.04		28,996.77
1	TRABAJADORES POR DEPENDENCIA							1,826.52	0.00	0.00	0.00	60.88	16,743.08	900.00	3,653.04	21,296.12	1,916.67	2,130.94	3,653.04	0.00	28,996.77
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																					
200	MECANICO	ORDINOLA AVILA FELIX AA	34a 06m 18d	13/06/1977	6	ON		1,842.19				61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22			25,552.81
202	MECANICO	MONTALBAN CHUMACERO AA	30a 05m 16d	15/07/1981	7	ON		1,842.24				61.41	16,887.26	900.00	3,684.48	21,471.74	1,932.45	2,149.28	5,526.72		31,080.19
204	AYUDANTE DE	SANDOVAL GALLO JULIO AC	29a 11m 20d	11/01/1982	1	ON		1,825.99				60.87	16,738.21		3,651.98	20,390.19	1,835.14	2,130.32			24,355.65
205	AYUDANTE DE	IPANAQUE SANTOS JOSE AB	30a 04m 05d	26/08/1981	8	ON		1,834.36				61.15	16,815.04	900.00	3,668.72	21,383.76	1,924.54	2,140.08	5,503.08		30,951.46
4	TRABAJADORES POR DEPENDENCIA							7,344.78	0.00	0.00	0.00	244.84	67,327.32	2,700.00	14,689.56	84,716.88	7,624.53	8,568.90	11,029.80	0.00	111,940.11
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																					
228	APOYO	RAMIREZ NAVARRO AMADA AA	21a 11m 30d	01/01/1990	1	ON		1,831.63				61.05	16,789.92		3,663.26	20,453.18	1,840.80	2,136.90			24,430.88
1	TRABAJADORES POR DEPENDENCIA							1,831.63	0.00	0.00	0.00	61.05	16,789.92	0.00	3,663.26	20,453.18	1,840.80	2,136.90	0.00	0.00	24,430.88
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																					
236	TRABAJADOR DE	PACHERREZ YAMUNAQUE AC	30a 02m 19d	12/10/1981	10	ON		1,826.52				60.88	16,743.08	900.00	3,653.04	21,296.12	1,916.67	2,130.94	5,479.56		30,823.29
1	TRABAJADORES POR DEPENDENCIA							1,826.52	0.00	0.00	0.00	60.88	16,743.08	900.00	3,653.04	21,296.12	1,916.67	2,130.94	5,479.56	0.00	30,823.29
DEPENDENCIA: 010812 DIVISION DE OBRAS																					
242	CHOFER	MENDOZA GOMEZ FRANCISCO AA	32a 01m 19d	12/11/1979	11	ON		1,845.34				61.51	16,915.66	900.00	3,690.68	21,506.34	1,935.58	2,152.90			25,594.82
243	CHOFER	CHERRE OGOÑA LUIS FELIPE AA	33a 05m 23d	07/07/1980	7	ON		1,842.19				61.41	16,886.81	900.00	3,684.38	21,471.19	2,067.68	2,149.22			25,688.09
244	OPERADOR DE	QUINDE CARMONA CESAR AA	27a 11m 22d	09/01/1984	1	ON		1,842.19				61.41	16,886.81		3,684.38	20,571.19	1,981.01	2,149.22			24,701.42
245	OPERADOR DE	TELLO PALOMINO CARLOS AA	40a 07m 10d	21/05/1973	5	ON		1,842.19				61.41	16,886.81	900.00	3,684.38	21,471.19	2,067.68	2,149.22			25,688.09
246	OPERADOR DE	NAVARRO PACHERREZ AA	40a 03m 00d	01/10/1973	10	ON		1,842.19				61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22			25,552.81
247	ALBAÑIL	PRIETO NAVARRO FELIX AC	25a 04m 20d	11/08/1986	8	ON		1,829.66				60.99	16,771.84	900.00	3,659.32	21,331.16	2,054.22	2,134.60	3,659.32		29,179.30
248	ALBAÑIL	GARAVITO HUAMAN CELIS AC	25a 04m 20d	11/08/1986	8	ON		1,826.05				60.87	16,738.75	900.00	3,652.10	21,290.85	2,050.28	2,130.40	3,652.10		29,123.63
249	ASFALTADOR	LOZADA SOSA TEOFILO AB	37a 06m 08d	23/06/1974	6	ON		1,834.36				61.15	16,815.04	900.00	3,668.72	21,383.76	2,059.27	2,140.08			25,583.11
250	ASFALTADOR	SOSA CHUNGA GUMERCINDO AB	37a 03m 08d	23/09/1974	9	ON		1,834.39				61.15	16,815.31	900.00	3,668.78	21,384.09	1,924.58	2,140.12			25,448.79
9	TRABAJADORES POR DEPENDENCIA							16,538.56	0.00	0.00	0.00	551.31	151,603.84	7,200.00	33,077.12	191,880.96	18,072.70	19,294.98	7,311.42	0.00	236,560.06
DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL																					
256	CHOFER	CORRALES MECA RICARDO AA	29a 07m 11d	20/05/1982	5	ON		1,842.19				61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22			25,552.81
1	TRABAJADORES POR DEPENDENCIA							1,842.19	0.00	0.00	0.00	61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22	0.00	0.00	25,552.81
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																					
267	AYUDANTE DE	YAMUNAQUE ZAPATA MARCOS AB	30a 00m 24d	07/12/1981	12	ON		1,833.29				61.11	16,805.21	900.00	3,666.58	21,371.79	1,923.48	2,138.84	5,499.87		30,933.98
268	APOYO	VALDIVIEZO DE SALAZAR AA	27a 11m 30d	01/01/1984	1	ON		2,168.49				72.28	19,877.86		4,336.98	24,214.84	2,179.31	2,529.90			28,924.05



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2	TRABAJADORES POR DEPENDENCIA							4,001.78	0.00	0.00	0.00	133.39	36,683.07	900.00	8,003.56	45,586.63	4,102.79	4,668.74	5,499.87	0.00	59,858.03
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																					
278	CHOFER	VALDIVIEZO GALLARDO HENRY	AA	25a 07m 09d	22/05/1986	5	ON	1,842.19					61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22	3,684.38	29,237.19
1	TRABAJADORES POR DEPENDENCIA							1,842.19	0.00	0.00	0.00	61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22	3,684.38	0.00	29,237.19
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																					
288	APOYO	VARGAS GARCIA ARMELIA	AA	27a 11m 30d	01/01/1984	1	ON	1,835.34					61.18	16,824.01		3,670.68	20,494.69	1,844.53	2,141.24		24,480.46
1	TRABAJADORES POR DEPENDENCIA							1,835.34	0.00	0.00	0.00	61.18	16,824.01	0.00	3,670.68	20,494.69	1,844.53	2,141.24	0.00	0.00	24,480.46
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																					
301	EMPADRONADOR(A)	ARICA MUÑOZ DE SOLER	AA	27a 06m 18d	13/06/1984	6	ON	1,867.34					62.24	17,117.31	900.00	3,734.68	21,751.99	1,957.66	2,178.56		25,888.21
302	EMPADRONADOR(A)	AYOSA AGUIRRE WALTER	AA	34a 06m 18d	13/06/1977	6	ON	1,835.34					61.18	16,824.01	900.00	3,670.68	21,394.69	1,925.53	2,141.24		25,461.46
2	TRABAJADORES POR DEPENDENCIA							3,702.68	0.00	0.00	0.00	123.42	33,941.32	1,800.00	7,405.36	43,146.68	3,883.19	4,319.80	0.00	0.00	51,349.67
DEPENDENCIA: 010920 OFICINA DE PYMES																					
317	APOYO	DONAYRE RAMIREZ DANY	AB	27a 11m 30d	01/01/1984	1	ON	1,834.36					61.15	16,815.04		3,668.72	20,483.76	1,843.54	2,140.08		24,467.38
1	TRABAJADORES POR DEPENDENCIA							1,834.36	0.00	0.00	0.00	61.15	16,815.04	0.00	3,668.72	20,483.76	1,843.54	2,140.08	0.00	0.00	24,467.38
DEPENDENCIA: 011010 OFICINA DE MERCADOS																					
335	TRABAJADOR DE	TIMANA MARTINEZ JAVIER	AB	31a 02m 29d	02/10/1980	10	ON	1,834.36					61.15	16,815.04	900.00	3,668.72	21,383.76	1,924.54	2,140.08		25,448.38
336	TRABAJADOR DE	PAYCO FLORES LUIS	AB	39a 07m 09d	22/05/1972	5	ON	1,811.27					60.38	16,603.33	900.00	3,622.54	21,125.87	1,901.31	2,113.14		25,140.32
337	TRABAJADOR DE	GUERRERO SULLON JULIO	AB	26a 10m 21d	10/02/1985	2	ON	1,833.43					61.11	16,806.52		3,666.86	20,473.38	1,842.61	2,139.00		24,454.99
338	TRABAJADOR DE	GARCIA QUEZADA CALIXTO	AB	27a 08m 28d	03/04/1984	4	ON	1,834.39					61.15	16,815.31	900.00	3,668.78	21,384.09	1,924.58	2,140.12		25,448.79
4	TRABAJADORES POR DEPENDENCIA							7,313.45	0.00	0.00	0.00	243.79	67,040.20	2,700.00	14,626.90	84,367.10	7,593.04	8,532.34	0.00	0.00	100,492.48
DEPENDENCIA: 011020 OFICINA DE CAMALES																					
346	TRABAJADOR DE	LOPEZ AGUILAR RICARDO	AA	31a 10m 26d	05/02/1980	1	ON	1,845.34					61.51	16,915.66		3,690.68	20,606.34	1,854.58	2,152.90		24,613.82
1	TRABAJADORES POR DEPENDENCIA							1,845.34	0.00	0.00	0.00	61.51	16,915.66	0.00	3,690.68	20,606.34	1,854.58	2,152.90	0.00	0.00	24,613.82
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENION																					
369	APOYO SANITARIO	ORTEGA ALBITRES JUAN	AC	27a 08m 25d	06/04/1984	4	ON	1,804.62					60.15	16,542.38	900.00	3,609.24	21,051.62	1,894.67	2,105.40		25,051.69
1	TRABAJADORES POR DEPENDENCIA							1,804.62	0.00	0.00	0.00	60.15	16,542.38	900.00	3,609.24	21,051.62	1,894.67	2,105.40	0.00	0.00	25,051.69
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																					
378	APOYO	ANTON NAVARRO TOMAS	AA	22a 02m 30d	01/10/1989	10	ON	1,831.63					61.05	16,789.92	900.00	3,663.26	21,353.18	1,921.80	2,136.90		25,411.88
1	TRABAJADORES POR DEPENDENCIA							1,831.63	0.00	0.00	0.00	61.05	16,789.92	900.00	3,663.26	21,353.18	1,921.80	2,136.90	0.00	0.00	25,411.88
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																					
383	SUPERVISOR DE	BRICEÑO RUIZ BONIFACIO	AA	30a 05m 16d	15/07/1981	7	ON	1,842.19					61.41	16,886.81	900.00	3,684.38	21,471.19	2,067.68	2,149.22	5,526.57	31,214.66
384	SUPERVISOR DE	CRUZ RUIZ FAUSTINO	AB	30a 05m 30d	01/07/1981	7	ON	1,833.32					61.11	16,805.48	900.00	3,666.64	21,372.12	1,923.50	2,138.88	5,499.96	30,934.46
385	SUPERVISOR DE	VALLADOLID BENITES	AC	27a 08m 30d	01/04/1984	4	ON	1,826.52					60.88	16,743.08	900.00	3,653.04	21,296.12	2,050.85	2,130.94		25,477.91
388	SUPERVISOR DE	PRIETO CRUZ SANTOS	AA	44a 04m 10d	21/08/1967	8	ON	1,842.19					61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22		25,552.81



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OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
389 SUPERVISOR DE	TIMOTEO FLORES VICTOR	AA	29a 08m 25d	06/04/1982	4	ON	1,842.19				61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22			25,552.81
390 SUPERVISOR DE	YAMUNAQUE NIZAMA	AA	33a 04m 06d	21/08/1980	8	ON	1,842.19				61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22			25,552.81
392 SUPERVISOR DE	CHINCHAY RENTERIA	AB	38a 02m 30d	01/10/1973	10	ON	1,834.36				61.15	16,815.04	900.00	3,668.72	21,383.76	1,924.54	2,140.08			25,448.38
393 CHOFER	CARRILLO BAYONA HECTOR	AA	30a 04m 17d	14/08/1981	8	ON	1,842.22				61.41	16,887.08	900.00	3,684.44	21,471.52	2,067.73	2,149.26	5,526.66		31,215.17
394 CHOFER	JIMENEZ JULCA FLAVIO	AA	36a 07m 10d	13/06/1977	6	ON	1,842.19				61.41	16,886.81	900.00	3,684.38	21,471.19	2,067.68	2,149.22			25,688.09
395 CHOFER	MARTINEZ MANRIQUE JOSE	AA	41a 10m 00d	01/03/1972	3	ON	1,841.14				61.37	16,877.16		3,682.28	20,559.44	1,979.90	2,148.00			24,687.34
397 CHOFER	CHUMACERO FLORES ANTONIO	AA	31a 10m 26d	05/02/1980	2	ON	1,841.15				61.37	16,877.25		3,682.30	20,559.55	1,850.35	2,148.00			24,557.90
400 CHOFER	ANASTACIO ELIAS SIXTO	AA	27a 08m 28d	03/04/1984	4	ON	1,845.37				61.51	16,915.93	900.00	3,690.74	21,506.67	2,071.08	2,152.94			25,730.69
403 APOYO	VARGAS JIMENEZ MARJA	AB	27a 08m 30d	01/04/1984	4	ON	2,098.20				69.94	19,233.50	900.00	4,196.40	24,329.90	2,189.69	2,447.90			28,967.49
407 TRABAJADOR DE	ADANAQUE VILLEGAS JOSE	AB	45a 06m 17d	22/11/1971	11	ON	1,832.30				61.08	16,796.15	900.00	3,664.60	21,360.75	1,922.49	2,137.68			25,420.92
408 TRABAJADOR DE	CASTILLO GOMEZ JUSTO	AB	38a 10m 27d	04/02/1973	2	ON	1,834.36				61.15	16,815.04		3,668.72	20,483.76	1,972.60	2,140.08			24,596.44
409 TRABAJADOR DE	CRIOLLO FEBRE LORENZO	AC	30a 04m 17d	14/08/1981	8	ON	1,826.52				60.88	16,743.08	900.00	3,653.04	21,296.12	2,050.85	2,130.94	5,479.56		30,957.47
410 TRABAJADOR DE	DURAND MAZA MERCEDES	AC	29a 11m 20d	11/01/1982	1	ON	1,829.66				60.99	16,771.84		3,659.32	20,431.16	1,967.55	2,134.60			24,533.31
411 TRABAJADOR DE	FLORES CAMPOS ROBERTO	AB	42a 08m 11d	20/04/1969	4	ON	1,809.70				60.32	16,588.95	900.00	3,619.40	21,108.35	2,032.71	2,111.32			25,252.38
412 TRABAJADOR DE	FLORES CORREA FILOMON	AB	34a 06m 18d	13/06/1977	6	ON	1,833.84				61.13	16,810.21	900.00	3,667.68	21,377.89	2,058.70	2,139.48			25,576.07
413 TRABAJADOR DE	FLORES PATIÑO LUIS ALBERTO	AC	25a 08m 03d	28/04/1986	4	ON	1,826.56				60.89	16,743.44	900.00	3,653.12	21,296.56	1,916.69	2,130.98	3,653.12		28,997.35
415 TRABAJADOR DE	INGA FLORES REYES	AB	41a 08m 25d	06/04/1970	4	ON	1,834.36				61.15	16,815.04	900.00	3,668.72	21,383.76	2,059.27	2,140.08			25,583.11
416 TRABAJADOR DE	JACINTO RUMICHE ABELARDO	AB	40a 05m 15d	16/07/1973	7	ON	1,899.78				63.33	17,414.72	900.00	3,799.56	22,114.28	1,990.28	2,216.42			26,320.98
417 TRABAJADOR DE	JUAREZ MORALES AUGUSTO	AB	22a 02m 30d	01/10/1989	10	ON	1,831.62				61.05	16,789.83	900.00	3,663.24	21,353.07	2,056.31	2,136.90			25,546.28
419 TRABAJADOR DE	LOPEZ ARRIAGA JUAN	AC	29a 11m 20d	11/01/1982	1	ON	1,826.52				60.88	16,743.08		3,653.04	20,396.12	1,964.18	2,130.94			24,491.24
421 TRABAJADOR DE	MOROCHO JIMENEZ MARIANO	AC	25a 05m 00d	31/07/1986	7	ON	1,826.52				60.88	16,743.08	900.00	3,653.04	21,296.12	2,050.85	2,130.94	3,653.04		29,130.95
422 TRABAJADOR DE	NAVARRO YAMUNAQUE	AC	29a 08m 28d	03/04/1984	4	ON	1,824.95				60.83	16,728.65	900.00	3,649.90	21,278.55	1,915.08	2,129.10			25,322.73
424 TRABAJADOR DE	RIVAS JUAREZ ABRAHAM	AC	29a 07m 00d	31/05/1982	5	ON	1,826.52				60.88	16,743.08	900.00	3,653.04	21,296.12	2,050.85	2,130.94			25,477.91
425 TRABAJADOR DE	RUIZ LLOCYA FLORENCIO	AA	22a 02m 30d	01/10/1989	10	ON	1,831.62				61.05	16,789.78	900.00	3,663.24	21,353.02	2,056.31	2,136.90			25,546.23
426 TRABAJADOR DE	SANCHEZ LEON JOSE DE LA	AC	29a 11m 29d	02/01/1982	1	ON	1,825.47				60.85	16,733.43		3,650.94	20,384.37	1,962.99	2,129.72			24,477.08
427 TRABAJADOR DE	TACURE UMBO WILFREDO	AC	29a 08m 26d	05/04/1982	4	ON	1,829.66				60.99	16,771.84	900.00	3,659.32	21,331.16	2,054.22	2,134.60			25,519.98
429 TRABAJADOR DE	TORRES LUPUCHE PEDRO	AB	21a 11m 30d	01/01/1990	1	ON	1,831.63				61.05	16,789.92		3,663.26	20,453.18	1,969.64	2,136.90			24,559.72
430 TRABAJADOR DE	TORRES SOLANO JUAN	AB	39a 07m 02d	29/05/1972	5	ON	1,809.70				60.32	16,588.95	900.00	3,619.40	21,108.35	2,032.71	2,111.32			25,252.38
431 TRABAJADOR DE	VIERA PULACHE JOSE PELAGIO	AB	41a 08m 04d	27/04/1970	4	ON	1,834.36				61.15	16,815.04	900.00	3,668.72	21,383.76	2,059.27	2,140.08			25,583.11
445 TRABAJADOR DE	V A C A N T E R E S E R V A D A	AB	32a 04m 21d	21/08/1980	8	ON	1,834.36				61.15	16,815.04		3,668.72	20,483.76	1,843.54	2,140.08			24,467.38
446 TRABAJADOR DE	MONDRAGON MAZA	AB	37a 11m 30d	01/01/1974	1	ON	1,864.22				62.14	17,088.78		3,728.44	20,817.22	1,873.53	2,174.92			24,865.67
447 TRABAJADOR DE	MORALES GALLARDO	AA	38a 07m 24d	07/05/1973	5	ON	1,842.19				61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22			25,552.81
448 TRABAJADOR DE	NAMUCHE CHANDUVI JUAN	AB	37a 01m 13d	18/11/1974	11	ON	1,832.27				61.08	16,795.88	900.00	3,664.54	21,360.42	1,922.42	2,137.64			25,420.48
449 TRABAJADOR DE	QUITO PEÑA GERARDO	AB	36a 06m 09d	22/06/1975	6	ON	1,834.36				61.15	16,815.04	900.00	3,668.72	21,383.76	1,924.54	2,140.08			25,448.38
450 TRABAJADOR DE	PERALTA JIMENEZ PABLO	AA	32a 04m 17d	14/08/1981	8	ON	1,840.63				61.35	16,872.47	900.00	3,681.26	21,453.73	1,930.86	2,147.40			25,531.99
459 TRABAJADOR DE	SUAREZ GONZALES JUAN	AB	37a 05m 16d	15/07/1974	7	ON	1,832.27				61.08	16,795.88	900.00	3,664.54	21,360.42	1,922.42	2,137.64			25,420.48
460 TRABAJADOR DE	MERINO CHAMBA NICOLAS	AC	29a 07m 00d	31/05/1982	5	ON	1,829.66				60.99	16,771.84	900.00	3,659.32	21,331.16	2,054.22	2,134.60			25,519.98
467 TRABAJADOR DE	CARHUAPOMA CANGO	AC	30a 04m 17d	14/08/1981	8	ON	1,826.56				60.89	16,743.44	900.00	3,653.12	21,296.56	1,916.69	2,130.98	5,479.68		30,823.91
468 TRABAJADOR DE	CARRION COBENAS FEDERICO	AA	41a 06m 18d	13/06/1972	6	ON	1,842.19				61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22			25,552.81
469 TRABAJADOR DE	CASTILLO GOMEZ SANTIAGO	AB	34a 06m 18d	13/06/1977	6	ON	1,834.36				61.15	16,815.04	900.00	3,668.72	21,383.76	1,924.54	2,140.08			25,448.38
471 TRABAJADOR DE	ELIAS SANCHEZ JOSE DE LA	AC	34a 06m 18d	13/06/1977	6	ON	1,826.52				60.88	16,743.08	900.00	3,653.04	21,296.12	1,916.67	2,130.94			25,343.73
472 TRABAJADOR DE	FLORES GARCIA DONALDO ELI	AC	34a 06m 18d	13/06/1977	6	ON	1,825.99				60.87	16,738.21	900.00	3,651.98	21,290.19	1,916.14	2,130.32			25,336.65
473 TRABAJADOR DE	LITANO MONTERO AGUSTIN	AA	41a 05m 14d	17/07/1970	7	ON	1,840.64				61.35	16,872.56	900.00	3,681.28	21,453.84	1,930.86	2,147.42			25,532.12
475 TRABAJADOR DE	MENA VIERA WILLIAN	AC	25a 04m 06d	25/08/1986	4	ON	1,826.56				60.89	16,743.44	900.00	3,653.12	21,296.56	1,916.69	2,130.98	3,653.12		28,997.35
476 TRABAJADOR DE	MORALES YARLEQUE JUAN	AB	30a 03m 15d	16/09/1981	9	ON	1,834.36				61.15	16,815.04	900.00	3,668.72	21,383.76	1,924.54	2,140.08	5,503.08		30,951.46
477 TRABAJADOR DE	NAVARRO YAMUNAQUE FELIX	AA	36a 10m 18d	13/02/1975	2	ON	1,842.19				61.41	16,886.81		3,684.38	20,571.19	1,981.01	2,149.22			24,701.42
478 TRABAJADOR DE	PULACHE VIERA SIXTO	AC	29a 11m 20d	11/01/1982	1	ON	1,826.52				60.88	16,743.08		3,653.04	20,396.12	1,835.67	2,130.94			24,362.73
479 TRABAJADOR DE	RAYMUNDO FLORES MARCO	AA	32a 04m 16d	14/08/1981	2	ON	1,842.19				61.41	16,886.81		3,684.38	20,571.19	1,851.40	2,149.22			24,571.81



PRESUPUESTO ANALITICO DE PERSONAL
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OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
480 TRABAJADOR DE	ROÑA SAAVEDRA VICENTE	AB	34a 06m 18d	13/06/1977	6	ON	1,832.27				61.08	16,795.88	900.00	3,664.54	21,360.42	1,922.42	2,137.64			25,420.48
481 TRABAJADOR DE	SOSA VALENCIA JUAN ROSO	AA	30a 03m 15d	16/09/1981	9	ON	1,841.67				61.39	16,882.03	900.00	3,683.34	21,465.37	1,931.90	2,148.62	5,525.01		31,070.90
482 TRABAJADOR DE	TALLEDO FLORES	AB	48a 07m 08d	23/05/1965	5	ON	2,112.25				70.41	19,362.35	900.00	4,224.50	24,486.85	2,203.80	2,464.30			29,154.95
484 TRABAJADOR DE	YARLEQUE MOSCOL MANUEL	AB	38a 11m 23d	08/01/1973	1	ON	1,833.32				61.11	16,805.48		3,666.64	20,472.12	1,842.50	2,138.88			24,453.50
488 TRABAJADOR DE	ZETA BENITES JUAN JESUS	AB	38a 00m 02d	29/12/1973	12	ON	1,832.29				61.08	16,796.01	900.00	3,664.58	21,360.59	1,922.46	2,137.68			25,420.73
498 TRABAJADOR DE	VIERA NAVARRO SEGUNDO	AA	46a 04m 07d	24/08/1965	8	ON	2,122.46				70.75	19,455.94	900.00	4,244.92	24,600.86	2,214.07	2,476.20			29,291.13
500 TRABAJADOR DE	PEREZ SILVA ANGEL	AB	31a 04m 10d	21/08/1980	8	ON	1,833.33				61.11	16,805.57	900.00	3,666.66	21,372.23	1,923.50	2,138.88			25,434.61
501 TRABAJADOR DE	RAMIREZ REYES RAUL	AC	30a 05m 16d	15/07/1981	7	ON	1,825.47				60.85	16,733.43	900.00	3,650.94	21,284.37	1,915.59	2,129.72	5,476.41		30,806.09
502 TRABAJADOR DE	YAMO CHINININ JULIO CESAR	AC	29a 11m 20d	11/01/1982	1	ON	1,825.47				60.85	16,733.43		3,650.94	20,384.37	1,834.59	2,129.72			24,348.68
503 TRABAJADOR DE	VILELA ATOCHE HILDEBRANDO	AB	30a 05m 22d	09/07/1981	7	ON	1,837.51				61.25	16,843.89	900.00	3,675.02	21,418.91	1,927.73	2,143.76	5,512.53		31,002.93
504 TRABAJADOR DE	FRIAS ANTON VENTURA	AA	38a 10m 17d	14/02/1975	2	ON	1,840.63				61.35	16,872.47		3,681.26	20,553.73	1,849.86	2,147.40			24,550.99
505 TRABAJADOR DE	SERNAQUE GOMEZ HUMBERTO	AA	39a 03m 26d	05/09/1972	9	ON	1,842.19				61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22			25,552.81
506 TRABAJADOR DE	TAVARA FERNANDEZ ANTONIO	AA	39a 11m 14d	16/01/1974	1	ON	1,842.19				61.41	16,886.81		3,684.38	20,571.19	1,981.01	2,149.22			24,701.42
507 TRABAJADOR DE	OLIVARES LOZANO ALBERTO	AA	36a 10m 14d	17/02/1975	2	ON	1,842.19				61.41	16,886.81		3,684.38	20,571.19	1,851.40	2,149.22			24,571.81
508 TRABAJADOR DE	YARLEQUE CASTRO TEODORO	AB	32a 11m 19d	21/08/1980	8	ON	1,834.38				61.15	16,815.22	900.00	3,668.76	21,383.98	1,924.54	2,140.12			25,448.64
67	TRABAJADORES POR DEPENDENCIA						123,774.54	0.00	0.00	0.00	4,125.89	1,134,601.91	45,000.00	247,549.08	1,427,150.99	131,762.06	144,403.58	60,488.74	0.00	1,763,805.37

DEPENDENCIA: 011122 DIVISION DE ORNATO

634 APOYO	CRUZ ZAVALA ROSA MARIA	AB	27a 09m 30d	01/03/1984	3	ON	2,160.65				72.02	19,806.00		4,321.30	24,127.30	2,171.46	2,520.76			28,819.52
635 CHOFER	LACHIRA NIZAMA JOSE	AA	27a 10m 15d	16/02/1984	2	ON	1,845.34				61.51	16,915.66		3,690.68	20,606.34	1,984.41	2,152.90			24,743.65
636 CHOFER	ROSILLO SAMANIEGO LUIS	AA	29a 04m 12d	30/07/1984	1	ON	1,845.34				61.51	16,915.66		3,690.68	20,606.34	1,854.58	2,152.90			24,613.82
639 JARDINERO	QUISPE GUERRERO DIONICIO	AB	39a 10m 10d	21/02/1972	2	ON	1,834.36				61.15	16,815.04		3,668.72	20,483.76	1,843.54	2,140.08			24,467.38
642 JARDINERO	BRAN AGUILAR FRANCISCO	AB	42a 11m 12d	19/01/1969	1	ON	1,834.36				61.15	16,815.04		3,668.72	20,483.76	1,843.54	2,140.08			24,467.38
643 JARDINERO	YAMUNIQUE APARICIO ANGEL	AB	27a 08m 28d	03/04/1984	4	ON	1,837.51				61.25	16,843.89	900.00	3,675.02	21,418.91	1,927.73	2,143.76			25,490.40
644 JARDINERO	CANGO CALLE FELIX	AB	31a 04m 16d	15/08/1980	8	ON	1,834.36				61.15	16,815.04	900.00	3,668.72	21,383.76	1,924.54	2,140.08			25,448.38
645 JARDINERO	CORONADO AGUILAR EUGENIO	AB	36a 07m 29d	02/05/1975	5	ON	1,834.40				61.15	16,815.40	900.00	3,668.80	21,384.20	1,924.60	2,140.14			25,448.94
646 JARDINERO	DURAND MAZA CASIMIRO	AB	41a 06m 30d	01/06/1970	6	ON	1,833.84				61.13	16,810.21	900.00	3,667.68	21,377.89	1,924.03	2,139.48			25,441.40
647 JARDINERO	JUAREZ MORALES VICTOR	AB	27a 08m 28d	03/04/1984	4	ON	1,833.32				61.11	16,805.48	900.00	3,666.64	21,372.12	1,923.50	2,138.88			25,434.50
648 JARDINERO	LOZADA CHAVEZ AGUSTIN	AA	39a 06m 25d	06/06/1974	6	ON	1,841.15				61.37	16,877.25	900.00	3,682.30	21,459.55	1,931.35	2,148.00			25,538.90
650 JARDINERO	MENA YAMUNIQUE ORLANDO	AB	29a 09m 16d	15/03/1982	3	ON	1,837.50				61.25	16,843.80		3,675.00	20,518.80	1,846.71	2,143.76			24,509.27
651 JARDINERO	MONTERO ZETA JOSE JORGE	AB	27a 08m 28d	03/04/1984	4	ON	1,834.36				61.15	16,815.04	900.00	3,668.72	21,383.76	1,924.54	2,140.08			25,448.38
654 JARDINERO	NAVARRO YAMUNIQUE	AB	29a 10m 27d	03/04/1984	4	ON	1,834.36				61.15	16,815.04	900.00	3,668.72	21,383.76	1,924.54	2,140.08			25,448.38
655 JARDINERO	YARLEQUE VIERA ANGEL	AB	22a 02m 30d	01/10/1989	10	ON	1,831.62				61.05	16,789.78	900.00	3,663.24	21,353.02	1,921.80	2,136.90			25,411.72
656 JARDINERO	CASTILLO BENITES SANTIAGO	AA	27a 08m 28d	03/04/1984	4	ON	1,842.19				61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22			25,552.81
657 JARDINERO	TIMANA VIERA EDUARDO	AB	27a 08m 28d	03/04/1984	4	ON	1,833.35				61.11	16,805.75	900.00	3,666.70	21,372.45	1,923.50	2,138.90			25,434.85
17	TRABAJADORES POR DEPENDENCIA						31,548.01	0.00	0.00	0.00	1,051.62	289,190.89	9,900.00	63,096.02	362,186.91	32,726.77	36,806.00	0.00	0.00	431,719.68

DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO

714 TRABAJADOR DE	YARLEQUE SUNCION MANUEL	AA	37a 05m 16d	15/07/1974	7	ON	1,842.19				61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22			25,552.81
715 TRABAJADOR DE	RENTERIA ALAMA CESAR	AC	39a 05m 14d	17/07/1972	7	ON	1,826.02				60.87	16,738.48	900.00	3,652.04	21,290.52	1,916.14	2,130.36			25,337.02
2	TRABAJADORES POR DEPENDENCIA						3,668.21	0.00	0.00	0.00	122.28	33,625.29	1,800.00	7,336.42	42,761.71	3,848.54	4,279.58	0.00	0.00	50,889.83

DEPENDENCIA: 011213 DIVISION DE JUVENTUDES

731 APOYO	APAESTEGUI GOMEZ	AB	25a 07m 30d	01/05/1986	5	ON	2,480.56				82.69	22,738.49	900.00	4,961.12	28,599.61	2,573.95	2,893.98	4,961.12		39,028.66
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PRESUPUESTO ANALITICO DE PERSONAL
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1	TRABAJADORES POR DEPENDENCIA							2,480.56	0.00	0.00	0.00	82.69	22,738.49	900.00	4,961.12	28,599.61	2,573.95	2,893.98	4,961.12	0.00	39,028.66
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																					
740	CHOFER	LOPEZ CORDOVA SERGIO	AA	34a	11m	09d	22/01/1977	1	ON	1,842.19		61.41	16,886.81		3,684.38	20,571.19	1,851.40	2,149.22			24,571.81
1	TRABAJADORES POR DEPENDENCIA							1,842.19	0.00	0.00	0.00	61.41	16,886.81	0.00	3,684.38	20,571.19	1,851.40	2,149.22	0.00	0.00	24,571.81
DEPENDENCIA: 011222 DIVISION DEMUNA																					
746	TRABAJADOR DE	CAMINO CALDERON JOSE	AA	39a	07m	16d	15/05/1972	5	ON	1,842.19		61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22			25,552.81
1	TRABAJADORES POR DEPENDENCIA							1,842.19	0.00	0.00	0.00	61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22	0.00	0.00	25,552.81
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)																					
749	APOYO	MEDINA ATOCHE MERCEDES	AA	42a	05m	18d	13/07/1971	7	ON	1,842.19		61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22			25,552.81
750	TRABAJADOR DE	BARRANZUELA SIANCAS	AB	43a	08m	26d	05/04/1970	4	ON	1,833.32		61.11	16,805.48	900.00	3,666.64	21,372.12	2,058.12	2,138.88			25,569.12
2	TRABAJADORES POR DEPENDENCIA							3,675.51	0.00	0.00	0.00	122.52	33,692.29	1,800.00	7,351.02	42,843.31	3,990.52	4,288.10	0.00	0.00	51,121.93
DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL																					
806	APOYO	GARCIA OJEDA YRMA	AB	25a	07m	22d	09/05/1986	5	ON	1,834.40		61.15	16,815.40	900.00	3,668.80	21,384.20	1,924.60	2,140.14	3,668.80		29,117.74
807	TRABAJADOR DE	GARCIA CAMPOS PEDRO	AB	39a	11m	18d	13/01/1972	1	ON	1,832.79		61.09	16,800.61		3,665.58	20,466.19	1,970.90	2,138.26			24,575.35
808	TRABAJADOR DE	GARCIA FLORES VENANCIO	AB	34a	06m	18d	13/06/1977	6	ON	1,833.84		61.13	16,810.21	900.00	3,667.68	21,377.89	2,058.70	2,139.48			25,576.07
809	TRABAJADOR DE	CALERO JIMENEZ LORENZO	AC	25a	08m	03d	28/04/1986	4	ON	1,826.52		60.88	16,743.08	900.00	3,653.04	21,296.12	1,916.67	2,130.94	3,653.04		28,996.77
4	TRABAJADORES POR DEPENDENCIA							7,327.55	0.00	0.00	0.00	244.25	67,169.30	2,700.00	14,655.10	84,524.40	7,870.87	8,548.82	7,321.84	0.00	108,265.93
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																					
826	AYUDANTE DE	VEGAS GARCIA ALBERTO	AC	25a	04m	20d	11/08/1986	8	ON	1,829.71		60.99	16,772.29	900.00	3,659.42	21,331.71	1,919.84	2,134.66	3,659.42		29,045.63
827	AYUDANTE DE	TABOADA TORRES ELVA	AA	27a	04m	14d	17/08/1984	8	ON	1,818.39		60.61	16,668.61	900.00	3,636.78	21,205.39	1,908.51	2,121.46			25,235.36
829	AYUDANTE DE	TIMANA MARTINES FELIX	AC	25a	07m	18d	13/05/1986	5	ON	1,829.66		60.99	16,771.84	900.00	3,659.32	21,331.16	1,919.82	2,134.60	3,659.32		29,044.90
830	AYUDANTE DE	SANTIAGO OBLEA MARIA	AC	27a	10m	30d	01/02/1984	2	ON	2,221.16		74.04	20,360.64		4,442.32	24,802.96	2,232.25	2,591.36			29,626.57
831	AYUDANTE DE	SANTOS CRUZ PEDRO ELIAS	AA	28a	09m	16d	15/03/1983	3	ON	1,842.22		61.41	16,887.08		3,684.44	20,571.52	1,851.45	2,149.26			24,572.23
832	TRABAJADOR DE	SERRANO VELIZ STALIN	AB	39a	05m	30d	01/07/1972	7	ON	1,834.36		61.15	16,815.04	900.00	3,668.72	21,383.76	1,924.54	2,140.08			25,448.38
833	TRABAJADOR DE	ATOCHÉ CRUZ ANTONIO	AA	30a	04m	24d	07/08/1981	8	ON	1,842.19		61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22	5,526.57		31,079.38
834	TRABAJADOR DE	DIOSES ATOCHE ADRIANO	AB	36a	09m	29d	02/03/1975	3	ON	1,834.35		61.15	16,814.95		3,668.70	20,483.65	1,843.54	2,140.08			24,467.27
8	TRABAJADORES POR DEPENDENCIA							15,052.04	0.00	0.00	0.00	501.75	137,977.26	4,500.00	30,104.08	172,581.34	15,532.35	17,560.72	12,845.31	0.00	218,519.72
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																					
846	APOYO	ALBURQUEQUE NAVARRO	AB	39a	10m	07d	24/02/1972	2	ON	1,834.36		61.15	16,815.04		3,668.72	20,483.76	1,843.54	2,140.08			24,467.38
1	TRABAJADORES POR DEPENDENCIA							1,834.36	0.00	0.00	0.00	61.15	16,815.04	0.00	3,668.72	20,483.76	1,843.54	2,140.08	0.00	0.00	24,467.38
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																					
1006	CHOFER	FLORES MORAN CRUZ	AA	27a	10m	20d	11/02/1984	2	ON	1,841.67		61.39	16,882.03		3,683.34	20,565.37	1,850.90	2,148.62			24,564.89
1	TRABAJADORES POR DEPENDENCIA							1,841.67	0.00	0.00	0.00	61.39	16,882.03	0.00	3,683.34	20,565.37	1,850.90	2,148.62	0.00	0.00	24,564.89
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																					
1010	GUARDIAN	FLORES HUAMAN DAVID	AA	29a	08m	23d	08/04/1982	4	ON	1,842.22		61.41	16,887.08	900.00	3,684.44	21,471.52	1,932.45	2,149.26			25,553.23
1011	GUARDIAN	HUAMAN CORDOVA ABEL	AC	29a	08m	25d	06/04/1982	4	ON	1,825.99		60.87	16,738.21	900.00	3,651.98	21,290.19	1,916.14	2,130.32			25,336.65



PRESUPUESTO ANALITICO DE PERSONAL
3RA MODIFICATORIA PAP 2011



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
1012	GUARDIAN	SILVA SANDOVAL BERNARDO	AA	43a	04m	26d	04/08/1970	8	ON		1,840.08	61.34	16,867.42	900.00	3,680.16	21,447.58	1,930.31	2,146.76		25,524.65	
1014	GUARDIAN	TIMANA YESQUEN TEOFILO	AA	34a	06m	18d	13/06/1977	6	ON		1,842.19	61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22		25,552.81	
1015	GUARDIAN	ROÑA CALLE JULIO ENRIQUE	AA	38a	11m	12d	19/01/1975	1	ON		1,841.15	61.37	16,877.25		3,682.30	20,559.55	1,850.35	2,148.00		24,557.90	
1016	GUARDIAN	PORTOCARRERO POZO	AA	34a	06m	18d	13/06/1977	6	ON		1,842.19	61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22		25,552.81	
1017	GUARDIAN	CORDOVA GARCIA GENARO	AA	38a	04m	11d	20/08/1973	8	ON		1,840.63	61.35	16,872.47	900.00	3,681.26	21,453.73	1,930.86	2,147.40		25,531.99	
1019	GUARDIAN	AGUILERA VALENCIA VICTOR	AA	40a	06m	28d	03/06/1973	6	ON		1,736.15	57.87	15,914.80	900.00	3,472.30	20,287.10	1,825.82	2,025.50		24,138.42	
1021	GUARDIAN	ACARO BERRU FILADELFO	AB	40a	03m	18d	13/09/1971	9	ON		1,832.30	61.08	16,796.15	900.00	3,664.60	21,360.75	1,922.49	2,137.68		25,420.92	
1022	GUARDIAN	ANCAJIMA MARTINEZ VICTOR	AA	27a	07m	27d	04/05/1984	5	ON		1,841.18	61.37	16,877.52	900.00	3,682.36	21,459.88	1,931.41	2,148.04		25,539.33	
1023	GUARDIAN	VALVERDE ZETA JOSE MANUEL	AB	34a	06m	18d	13/06/1977	6	ON		1,838.62	61.29	16,854.03	900.00	3,677.24	21,431.27	1,928.83	2,145.06		25,505.16	
1024	GUARDIAN	CALLE CALDERON LUIS FELIPE	AB	34a	06m	18d	13/06/1977	6	ON		1,833.32	61.11	16,805.48	900.00	3,666.64	21,372.12	1,923.50	2,138.88		25,434.50	
1025	GUARDIAN	CALLE GARCIA REYNALDO	AA	37a	03m	20d	11/09/1974	9	ON		1,842.19	61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22		25,552.81	
1026	GUARDIAN	CALLE PATIÑO MIGUEL	AA	29a	07m	26d	05/05/1982	5	ON		1,842.19	61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22		25,552.81	
1027	GUARDIAN	CASTILLO BERRU JUAN	AA	41a	07m	14d	16/05/1972	5	ON		1,842.19	61.41	16,886.81	900.00	3,684.38	21,471.19	1,932.40	2,149.22		25,552.81	
1029	GUARDIAN	CUNYA CHINCHAY GREGORIO	AB	34a	06m	18d	13/06/1977	6	ON		1,834.36	61.15	16,815.04	900.00	3,668.72	21,383.76	1,924.54	2,140.08		25,448.38	
1034	GUARDIAN	HUANCA CUNYA GILBERTO	AC	29a	11m	00d	31/01/1982	1	ON		1,829.66	60.99	16,771.84		3,659.32	20,431.16	1,838.82	2,134.60		24,404.58	
1035	GUARDIAN	LLACSAHUANGA CHAMBA JOSE	AC	25a	08m	03d	28/04/1986	4	ON		1,826.56	60.89	16,743.44	900.00	3,653.12	21,296.56	1,916.69	2,130.98	3,653.12	28,997.35	
1038	GUARDIAN	MOROCHO LIVIAPOMA JUAN	AB	32a	01m	27d	04/11/1978	11	ON		1,834.36	61.15	16,815.04	900.00	3,668.72	21,383.76	1,924.54	2,140.08		25,448.38	
1039	GUARDIAN	NEYRA SANCARRANCO	AC	31a	03m	04d	07/09/1982	9	ON		1,826.54	60.88	16,743.26	900.00	3,653.08	21,296.34	1,916.69	2,130.96		25,343.99	
1040	GUARDIAN	NIÑO CASTILLO CRISPINIANO	AB	37a	04m	19d	12/08/1974	8	ON		1,833.36	61.11	16,805.84	900.00	3,666.72	21,372.56	1,923.52	2,138.92		25,435.00	
1041	GUARDIAN	PUCCIO CARDOZA EBERT	AA	31a	04m	10d	21/08/1980	8	ON		1,844.15	61.47	16,904.75	900.00	3,688.30	21,493.05	1,934.37	2,151.50		25,578.92	
1042	GUARDIAN	SEVEDON BAHAMONDE	AB	30a	03m	16d	15/09/1981	9	ON		1,837.54	61.25	16,844.16	900.00	3,675.08	21,419.24	1,927.73	2,143.80	5,512.62	31,003.39	
1043	GUARDIAN	SIANCAS HERNANDEZ	AC	25a	08m	03d	28/04/1986	4	ON		1,829.66	60.99	16,771.84	900.00	3,659.32	21,331.16	1,919.82	2,134.60	3,659.32	29,044.90	
1044	GUARDIAN	SOTO BAHAMONDE JOSE LUIS	AA	31a	10m	26d	05/02/1980	2	ON		1,842.19	61.41	16,886.81		3,684.38	20,571.19	1,851.40	2,149.22		24,571.81	
1046	GUARDIAN	YARLEQUE ESTRADA PEDRO	AB	44a	11m	05d	26/01/1969	1	ON		1,832.79	61.09	16,800.61		3,665.58	20,466.19	1,841.95	2,138.26		24,446.40	
1050	GUARDIAN	SAAVEDRA SALVADOR ANTERO	AA	22a	02m	30d	01/10/1989	10	ON		1,831.62	61.05	16,789.78	900.00	3,663.24	21,353.02	1,921.80	2,136.90		25,411.72	
1051	GUARDIAN	SAMANIEGO PALACIOS ZOILO	AA	22a	02m	30d	01/10/1989	10	ON		1,831.62	61.05	16,789.78	900.00	3,663.24	21,353.02	1,921.80	2,136.90		25,411.72	
1052	GUARDIAN	GARCIA IZQUIERDO GREGORIO	AB	36a	09m	29d	02/03/1975	3	ON		1,834.13	61.14	16,812.87		3,668.26	20,481.13	1,843.29	2,139.82		24,464.24	
1054	GUARDIAN	MENDOZA TEZEN PASCUAL	AA	36a	10m	18d	13/02/1975	2	ON		1,841.15	61.37	16,877.25		3,682.30	20,559.55	1,850.35	2,148.00		24,557.90	
1055	GUARDIAN	IMAN HERNANDEZ AUDELIO	AA	29a	11m	20d	11/01/1982	1	ON		1,845.34	61.51	16,915.66		3,690.68	20,606.34	1,854.58	2,152.90		24,613.82	
1056	GUARDIAN	LARA RUIZ SANTOS TOMAS	AC	25a	04m	20d	11/08/1986	8	ON		1,829.66	60.99	16,771.84	900.00	3,659.32	21,331.16	1,919.82	2,134.60	3,659.32	29,044.90	
1059	GUARDIAN	SEGURA ALTAMIRANO GABRIEL	AA	29a	06m	24d	07/06/1982	6	ON		1,845.34	61.51	16,915.66	900.00	3,690.68	21,506.34	1,935.58	2,152.90		25,594.82	
1060	GUARDIAN	RUIZ LORO HILTON	AB	44a	07m	22d	09/05/1967	5	ON		1,834.36	61.15	16,815.04	900.00	3,668.72	21,383.76	1,924.54	2,140.08		25,448.38	
34	TRABAJADORES POR DEPENDENCIA							62,346.98	0.00	0.00	0.00	2,078.26	571,514.97	24,300.00	124,693.96	720,508.93	64,845.99	72,738.10	16,484.38	0.00	874,577.40
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																					
1086	POLICIA MUNICIPAL	FLORES FLORES SEGUNDO	AC	29a	11m	20d	11/01/1982	1	ON		1,829.66	60.99	16,771.84		3,659.32	20,431.16	1,838.82	2,134.60		24,404.58	
1087	POLICIA MUNICIPAL	TORRES FLORES CRUZ	AC	25a	04m	20d	11/08/1986	8	ON		1,829.66	60.99	16,771.84	900.00	3,659.32	21,331.16	1,919.82	2,134.60	3,659.32	29,044.90	
2	TRABAJADORES POR DEPENDENCIA							3,659.32	0.00	0.00	0.00	121.98	33,543.68	900.00	7,318.64	41,762.32	3,758.64	4,269.20	3,659.32	0.00	53,449.48
188	TRABAJADORES POR CONDICION							348,069.15	0.00	0.00	0.00	11,602.51	3,190,640.00	124,200.00	696,138.30	4,010,978.30	365,773.79	406,080.58	168,143.28	0.00	4,950,975.95

