



PRESUPUESTO ANALITICO DE PERSONAL
PAP INICIAL 2012



EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL			
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																				
49	ABOGADO	CHEREQUE MARON ANA	PC 06a 08m 06d	25/04/2006	4	EC	2,033.81	160.00		26,325.72	900.00	4,387.62	31,613.34	2,450.28		1,554.88	35,618.50			
52	SECRETARIA	CASTRO OLAYA MERCEDES	AF 01a 00m 30d	01/12/2011		EC	916.90	120.00		12,442.80		2,073.80	14,516.60	1,119.84		1,346.64	16,983.08			
2	TRABAJADORES POR DEPENDENCIA						2,950.71	280.00	0.00	0.00	0.00	38,768.52	900.00	6,461.42	46,129.94	3,570.12	0.00	0.00	2,901.52	52,601.58
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																				
70	TERMINALISTA	PINTADO LY MILAGRITOS	AF 09a 08m 30d	01/04/2003	4	EC	1,033.05	120.00		13,836.60	576.53	2,306.10	16,719.23	1,297.13		1,367.54	19,383.90			
1	TRABAJADORES POR DEPENDENCIA						1,033.05	120.00	0.00	0.00	0.00	13,836.60	576.53	2,306.10	16,719.23	1,297.13	0.00	0.00	1,367.54	19,383.90
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																				
144	APOYO	VACANTE RESERVADA AF	13a 10m 30d	01/02/1999	2	EC	803.52	120.00		11,082.24		1,847.04	12,929.28	997.44		1,326.24	15,252.96			
1	TRABAJADORES POR DEPENDENCIA						803.52	120.00	0.00	0.00	0.00	11,082.24	0.00	1,847.04	12,929.28	997.44	0.00	0.00	1,326.24	15,252.96
DEPENDENCIA: 010720 OFICINA DE PERSONAL																				
160	AUXILIAR	CORREA CARMEN MARY DEL	AF 05a 07m 29d	02/05/2007	2	EC	1,115.45	120.00		14,825.40	617.73	2,470.90	17,914.03	1,389.88		1,382.38	20,686.29			
1	TRABAJADORES POR DEPENDENCIA						1,115.45	120.00	0.00	0.00	0.00	14,825.40	617.73	2,470.90	17,914.03	1,389.88	0.00	0.00	1,382.38	20,686.29
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																				
213	JEFE DE UNIDAD	CULQUICONDOR MUÑOZ JANET AF	13a 10m 30d	01/02/1999	2	EC	2,559.39	200.00		33,112.68	900.00	5,518.78	39,531.46	3,061.20		1,656.70	44,249.36			
1	TRABAJADORES POR DEPENDENCIA						2,559.39	200.00	0.00	0.00	0.00	33,112.68	900.00	5,518.78	39,531.46	3,061.20	0.00	0.00	1,656.70	44,249.36
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																				
295	SECRETARIA	PALACIOS CHIROQUE PATRICIA AF	05a 11m 16d	15/01/2007	1	EC	1,033.05	120.00		13,836.60	576.53	2,306.10	16,719.23	1,297.13		1,367.54	19,383.90			
1	TRABAJADORES POR DEPENDENCIA						1,033.05	120.00	0.00	0.00	0.00	13,836.60	576.53	2,306.10	16,719.23	1,297.13	0.00	0.00	1,367.54	19,383.90
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																				
298	ASISTENTE	VACANTE RESERVADA PF	04a 06m 15d	16/06/2008	6	EC	2,915.45	160.00		36,905.40		6,150.90	43,056.30	3,321.48		1,713.58	48,091.36			
1	TRABAJADORES POR DEPENDENCIA						2,915.45	160.00	0.00	0.00	0.00	36,905.40	0.00	6,150.90	43,056.30	3,321.48	0.00	0.00	1,713.58	48,091.36
DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL																				
308	ASISTENTE	VACANTE RESERVADA PF	03a 05m 30d	01/07/2009	7	EC	2,791.28	160.00		35,415.36		5,902.56	41,317.92	3,187.44		1,691.24	46,196.60			
1	TRABAJADORES POR DEPENDENCIA						2,791.28	160.00	0.00	0.00	0.00	35,415.36	0.00	5,902.56	41,317.92	3,187.44	0.00	0.00	1,691.24	46,196.60
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																				
319	ASISTENTE	VACANTE RESERVADA PF				EC	2,298.10	160.00		29,497.20		4,916.20	34,413.40	2,654.76		1,602.46	38,670.62			
1	TRABAJADORES POR DEPENDENCIA						2,298.10	160.00	0.00	0.00	0.00	29,497.20	0.00	4,916.20	34,413.40	2,654.76	0.00	0.00	1,602.46	38,670.62
DEPENDENCIA: 011020 OFICINA DE CAMALES																				
341	JEFE DE OFICINA	VACANTE RESERVADA TF	04a 04m 20d	11/08/2008	8	EC	2,997.15	220.00		38,605.80		6,434.30	45,040.10	3,474.48		1,739.08	50,253.66			



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1	TRABAJADORES POR DEPENDENCIA							2,997.15	220.00	0.00	0.00	0.00	38,605.80	0.00	6,434.30	45,040.10	3,474.48	0.00	0.00	1,739.08	50,253.66
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																					
381	JEFE DE DIVISION	ABRAMONTE CRISANTO	PF	04a 03m 06d	25/09/2008	9	EC	1,985.80	200.00				26,229.60	900.00	4,371.60	31,501.20	2,441.64			1,553.44	35,496.28
1	TRABAJADORES POR DEPENDENCIA							1,985.80	200.00	0.00	0.00	0.00	26,229.60	900.00	4,371.60	31,501.20	2,441.64	0.00	0.00	1,553.44	35,496.28
DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES																					
726	JEFE DE DIVISION	ZAPATA CHANDUVI RICARDO	PF	02a 11m 02d	29/01/2010	2	EC	2,148.20	200.00				28,178.40	900.00	4,696.40	33,774.80	2,617.08			1,582.68	37,974.56
1	TRABAJADORES POR DEPENDENCIA							2,148.20	200.00	0.00	0.00	0.00	28,178.40	900.00	4,696.40	33,774.80	2,617.08	0.00	0.00	1,582.68	37,974.56
DEPENDENCIA: 011310 OFICINA DE EDUCACION Y CULTURA																					
756	JEFE DE OFICINA	LECCA STUCCHI GERARDO	PF	03a 05m 30d	01/07/2009	7	EC	2,922.34	220.00				37,708.08	900.00	6,284.68	44,892.76	3,474.72			1,725.62	50,093.10
1	TRABAJADORES POR DEPENDENCIA							2,922.34	220.00	0.00	0.00	0.00	37,708.08	900.00	6,284.68	44,892.76	3,474.72	0.00	0.00	1,725.62	50,093.10
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																					
812	TECNICO EN	V A C A N T E R E S E R V A D A					EC	2,827.11	120.00				35,365.32		5,894.22	41,259.54	3,182.88			1,690.48	46,132.90
822	AUXILIAR	PASAPERA QUEZADA FREDDY	AF	03a 10m 30d	01/02/2009	2	EC	720.00	120.00				10,080.00	420.00	1,680.00	12,180.00	945.00			1,311.20	14,436.20
2	TRABAJADORES POR DEPENDENCIA							3,547.11	240.00	0.00	0.00	0.00	45,445.32	420.00	7,574.22	53,439.54	4,127.88	0.00	0.00	3,001.68	60,569.10
DEPENDENCIA: 011320 OFICINA DE DEPORTE Y RECREACION																					
835	JEFE DE OFICINA	PARRA DE ALBAN NELLY	TF	04a 04m 20d	11/08/2008	8	EC	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52
1	TRABAJADORES POR DEPENDENCIA							4,027.87	220.00	0.00	0.00	0.00	50,974.44	900.00	8,495.74	60,370.18	4,668.72	0.00	0.00	1,924.62	66,963.52
DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL																					
852	ASISTENTE	SANTA MARIA SALAZAR JORGE	PF	01a 00m 19d	12/12/2011		EC	2,862.11	160.00				36,265.32		6,044.22	42,309.54	3,263.88			1,703.98	47,277.40
1	TRABAJADORES POR DEPENDENCIA							2,862.11	160.00	0.00	0.00	0.00	36,265.32	0.00	6,044.22	42,309.54	3,263.88	0.00	0.00	1,703.98	47,277.40
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																					
1088	POLICIA MUNICIPAL	VARGAS SAAVEDRA GABRIEL	AF	02a 04m 30d	01/08/2010	8	EC	1,065.00	120.00				14,220.00	592.50	2,370.00	17,182.50	1,333.13			1,373.30	19,888.93
1089	POLICIA MUNICIPAL	ESPINOZA SAAVEDRA	AF	02a 04m 30d	01/08/2010	8	EC	743.00	120.00				10,356.00	431.50	1,726.00	12,513.50	970.88			1,315.34	14,799.72
2	TRABAJADORES POR DEPENDENCIA							1,808.00	240.00	0.00	0.00	0.00	24,576.00	1,024.00	4,096.00	29,696.00	2,304.01	0.00	0.00	2,688.64	34,688.65
20	TRABAJADORES POR CONDICION							39,798.58	3,140.00	0.00	0.00	0.00	515,262.96	8,614.79	85,877.16	609,754.91	47,148.99	0.00	0.00	30,928.94	687,832.84



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL			
DEPENDENCIA: 010100 ALCALDIA																				
2	ASESOR	RIOJA CUEVA PABLO CESAR	F4 01a 01m 29d	02/11/2011	12	EN	6,038.56	260.00		75,582.72	900.00	12,597.12	89,079.84	6,883.44		2,293.74	98,257.02 X			
3	ASESOR	VILLACORTA ICOCHEA	F4 01a 11m 27d	04/01/2011	2	EN	6,050.99	260.00		75,731.88	900.00	12,621.98	89,253.86	6,896.88		2,295.98	98,446.72 X			
4	ASESOR	VACANTE RESERVADA F4				EN	6,050.99	260.00		75,731.88		12,621.98	88,353.86	6,815.88		2,295.98	97,465.72 X			
3	TRABAJADORES POR DEPENDENCIA						18,140.54	780.00	0.00	0.00	0.00	227,046.48	1,800.00	37,841.08	266,687.56	20,596.20	0.00	0.00	6,885.70	294,169.46
DEPENDENCIA: 010110 PROCURADURIA PUBLICA MUNICIPAL																				
10	PROCURADOR	SALAZAR GARAY LUIS	F3 01a 08m 05d	26/04/2011	5	EN	4,695.41	240.00		59,224.92	900.00	9,870.82	69,995.74	5,411.28		2,048.38	77,455.40 X			
14	SECRETARIA	COELLO TIMANA DE GARCIA	TA 29a 11m 30d	01/01/1983	1	EN	2,252.05	140.00		28,704.60	900.00	4,784.10	34,388.70	2,664.36		1,590.56	38,643.62			
2	TRABAJADORES POR DEPENDENCIA						6,947.46	380.00	0.00	0.00	0.00	87,929.52	1,800.00	14,654.92	104,384.44	8,075.64	0.00	0.00	3,638.94	116,099.02
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																				
15	JEFE DE OFICINA	PACHERRES SANCHEZ	TF 23a 10m 30d	01/02/1989	2	EN	4,027.87	220.00		50,974.44	900.00	8,495.74	60,370.18	4,668.72		1,924.62	66,963.52 X			
17	SECRETARIA	ABADIE TIMANA MARIA ELENA	PE 37a 11m 30d	01/01/1975	1	EN	2,590.20	160.00		33,002.40	900.00	5,500.40	39,402.80	3,051.24		1,655.04	44,109.08			
2	TRABAJADORES POR DEPENDENCIA						6,618.07	380.00	0.00	0.00	0.00	83,976.84	1,800.00	13,996.14	99,772.98	7,719.96	0.00	0.00	3,579.66	111,072.60
DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL																				
21	AUDITOR	ZAPATA CORREA FERNANDO	PF 07a 09m 28d	03/03/2005	3	EN	2,616.98	160.00		33,323.76	900.00	5,553.96	39,777.72	3,080.16		1,659.86	44,517.74			
24	SECRETARIA	DURAND GARCIA MARGARITA	TF 07a 05m 30d	01/07/2005	2	EN	1,281.63	140.00		17,059.56	710.82	2,843.26	20,613.64	1,599.37		1,415.90	23,628.91			
2	TRABAJADORES POR DEPENDENCIA						3,898.61	300.00	0.00	0.00	0.00	50,383.32	1,610.82	8,397.22	60,391.36	4,679.53	0.00	0.00	3,075.76	68,146.65
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																				
25	GERENTE MUNICIPAL	SAVITZKY MENDOZA DONALD	F4 01a 05m 27d	04/07/2011	8	EN	7,451.43	260.00		92,537.16	900.00	15,422.86	108,860.02	8,409.36		2,548.06	119,817.44 X			
26	ADJUNTO	BALLESTEROS ARMIJOS RENEE	F3 32a 07m 15d	16/05/1984	5	EN	4,746.24	240.00		59,507.88	900.00	9,917.98	70,325.86	5,436.72		2,052.62	77,815.20			
27	ASISTENTE	RUIZ ESTRADA WILMER	PF 07a 09m 13d	18/03/2005	3	EN	1,978.40	160.00		25,660.80	900.00	4,276.80	30,837.60	2,390.52		1,544.92	34,773.04			
3	TRABAJADORES POR DEPENDENCIA						14,176.07	660.00	0.00	0.00	0.00	177,705.84	2,700.00	29,617.64	210,023.48	16,236.60	0.00	0.00	6,145.60	232,405.68
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																				
30	JEFE DE OFICINA	NORIEGA OJEDA GILBERT	F2 39a 06m 18d	13/06/1977	6	EN	4,389.65	220.00		55,315.80	900.00	9,219.30	65,435.10	5,059.44		1,989.74	72,484.28			
31	ASISTENTE	ZAVALETA VARGAS DE SALAS	PA 27a 10m 23d	01/10/1984	10	EN	3,819.02	160.00		47,748.24	900.00	7,958.04	56,606.28	4,378.32		1,876.22	62,860.82			
32	ASISTENTE	CORDOVA ALCARAZO EMILDA	PF 07a 09m 28d	03/03/2005	3	EN	1,978.40	160.00		25,660.80	900.00	4,276.80	30,837.60	2,390.52		1,544.92	34,773.04			
34	SECRETARIA	SIMBALA LALUPU IRIS CRISTINA	TF 26a 05m 16d	15/07/1986	7	EN	1,801.79	140.00		23,301.48	900.00	3,883.58	28,085.06	2,178.12		1,509.52	31,772.70			
35	SECRETARIA	CARBONEL ORTIZ MARIA ROSA	TA 30a 07m 30d	01/05/1982	5	EN	2,338.45	140.00		29,741.40	900.00	4,956.90	35,598.30	2,757.72	9,913.80	1,606.12	49,875.94			
36	SECRETARIA	ZAPATA GOURO MARIA ISABEL	TF 26a 06m 18d	13/06/1986	6	EN	1,863.27	140.00		24,039.24	900.00	4,006.54	28,945.78	2,244.48		1,520.58	32,710.84			
37	SECRETARIA	HURTADO ZAPATA FANNY	TA 26a 07m 22d	09/05/1986	2	EN	2,248.11	140.00		28,657.32	900.00	4,776.22	34,333.54	2,660.16		1,589.86	38,583.56			
38	SECRETARIA	JARAMILLO JARAMILLO GLORIA	TF 20a 01m 22d	09/11/1992	2	EN	1,735.99	140.00		22,511.88	900.00	3,751.98	27,163.86	2,107.08	1,875.99	1,497.68	32,644.61			
39	SECRETARIA	GUTIERREZ RUFINO CRISTINA	TA 27a 11m 30d	01/01/1985	1	EN	2,013.11	140.00		25,837.32	900.00	4,306.22	31,043.54	2,406.36		1,547.56	34,997.46			
40	SECRETARIA	FUNES TORRES ROSSANA	TF 07a 05m 30d	01/07/2005	7	EN	1,281.63	140.00		17,059.56	710.82	2,843.26	20,613.64	1,599.37		1,415.90	23,628.91			
41	SECRETARIA	CESPEDES LONGOBARDI	TF 07a 05m 30d	01/07/2005	7	EN	1,281.63	140.00		17,059.56	710.82	2,843.26	20,613.64	1,599.37		1,415.90	23,628.91			
42	SECRETARIA	COELLO TIMANA PASCUALA	AF 18a 01m 30d	01/11/1994	11	EN	1,605.12	120.00		20,701.44	862.56	3,450.24	25,014.24	1,940.75		1,470.52	28,425.51			
43	SECRETARIA	MEZONES CORDOVA ROSA	AF 23a 03m 30d	01/09/1989	9	EN	1,526.99	120.00		19,763.88	823.50	3,293.98	23,881.36	1,852.87		1,456.46	27,190.69			
44	SECRETARIA	ZAPATA PULACHE VDA DE	TB 30a 07m 26d	05/05/1982	5	EN	2,301.98	140.00		29,303.76	900.00	4,883.96	35,087.72	2,718.36	9,767.92	1,599.56	49,173.56			
45	AUXILIAR	ABAD CUNYARACHE	AF 08a 11m 30d	01/01/2004	1	EN	1,397.87	120.00		18,214.44	758.94	3,035.74	22,009.12	1,707.62		1,433.22	25,149.96			



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CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
47	CHOFER	SANDOVAL ATOCHE NESTOR	TF 10a 01m 30d	01/11/2002 11 EN	1,736.24	140.00				22,514.88	900.00	3,752.48	27,167.36	2,107.32		1,497.72	30,772.40	
16	TRABAJADORES POR DEPENDENCIA				33,319.25	2,300.00	0.00	0.00	0.00	427,431.00	13,766.64	71,238.50	512,436.14	39,707.86	0.00	21,557.71	24,971.48	598,673.19
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																		
48	JEFE DE OFICINA	PALOMINO ORTIZ MANUEL	TF 08a 11m 30d	01/01/2004 1 EN	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72		1,924.62	66,963.52	X
50	SECRETARIA	CANGO OLAYA ROSA DE LOS	TB 28a 05m 30d	01/07/1984 3 EN	2,004.23	140.00				25,730.76	900.00	4,288.46	30,919.22	2,396.76		1,545.96	34,861.94	
51	SECRETARIA	VEGAS GARCIA VIOLETA	TA 31a 04m 30d	01/08/1981 1 EN	2,310.53	140.00				29,406.36	900.00	4,901.06	35,207.42	2,727.60		1,601.10	39,536.12	
53	SECRETARIA	SOBRINO BARRIENTOS YRMA	TB 29a 06m 30d	01/06/1983 6 EN	2,510.29	140.00				31,803.48	900.00	5,300.58	38,004.06	2,943.36		1,637.06	42,584.48	
4	TRABAJADORES POR DEPENDENCIA				10,852.92	640.00	0.00	0.00	0.00	137,915.04	3,600.00	22,985.84	164,500.88	12,736.44	0.00	0.00	6,708.74	183,946.06
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																		
55	JEFE DE UNIDAD	CORNEJO GUTIERREZ JUAN	PD 28a 05m 30d	01/07/1984 4 EN	2,559.39	200.00				33,112.68	900.00	5,518.78	39,531.46	3,061.20		1,656.70	44,249.36	
56	TECNICO EN	RIVAS JARA ISAAC	TA 32a 07m 30d	01/05/1980 5 EN	2,434.17	140.00				30,890.04	900.00	5,148.34	36,938.38	2,861.16		1,623.36	41,422.90	
57	AUXILIAR	ESPINOZA NIZAMA LUIS	AC 25a 07m 11d	20/06/1988 2 EN	1,918.01	120.00				24,456.12	900.00	4,076.02	29,432.14	2,282.04	6,114.03	1,526.84	39,355.05	
3	TRABAJADORES POR DEPENDENCIA				6,911.57	460.00	0.00	0.00	0.00	88,458.84	2,700.00	14,743.14	105,901.98	8,204.40	0.00	6,114.03	4,806.90	125,027.31
DEPENDENCIA: 010330 OFICINA DE IMAGEN INSTITUCIONAL Y COMUNITARIA																		
59	JEFE DE OFICINA	MARTINEZ AMAYA CINTHIA	F1 01a 11m 27d	04/01/2011 2 EN	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72		1,924.62	66,963.52	X
61	ASISTENTE DE	VILCHEZ CHUNGA SANDY	PF 07a 05m 30d	01/07/2005 7 EN	1,978.40	160.00				25,660.80	900.00	4,276.80	30,837.60	2,390.52		1,544.92	34,773.04	
62	TECNICO	REYES VASQUEZ JUAN	TF 23a 02m 30d	01/10/1989 10 EN	1,954.73	140.00				25,136.76	900.00	4,189.46	30,226.22	2,343.36		1,537.06	34,106.64	
63	SECRETARIA	CARMEN CHIROQUE MARIELA	TA 28a 05m 30d	01/07/1984 7 EN	2,356.26	140.00				29,955.12	900.00	4,992.52	35,847.64	2,776.92		1,609.32	40,233.88	
4	TRABAJADORES POR DEPENDENCIA				10,317.26	660.00	0.00	0.00	0.00	131,727.12	3,600.00	21,954.52	157,281.64	12,179.52	0.00	0.00	6,615.92	176,077.08
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																		
64	JEFE DE UNIDAD	YARLEQUE PRIETO ISABEL	TB 26a 02m 30d	01/10/1986 1 EN	2,585.53	200.00				33,426.36	900.00	5,571.06	39,897.42	3,089.40		1,661.40	44,648.22	X
65	TECN. INGENIERO	ZEGARRA RODRIGUEZ MARCO	TC 29a 07m 26d	05/05/1983 5 EN	1,925.96	140.00				24,791.52	900.00	4,131.92	29,823.44	2,312.28		1,531.88	33,667.60	
66	TERMINALISTA	GRANDA APONTE MARIA DEL	AF 19a 03m 04d	27/09/1993 9 EN	1,552.61	120.00				20,071.32	836.31	3,345.22	24,252.85	1,881.63		1,461.06	27,595.54	
67	TERMINALISTA	GRILLO SAAVEDRA MARCO	TA 37a 09m 30d	01/03/1975 3 EN	2,519.67	140.00				31,916.04	900.00	5,319.34	38,135.38	2,953.44		1,638.74	42,727.56	
71	AUXILIAR	RODRIGUEZ MONTENEGRO	TF 08a 10m 30d	01/02/2004 2 EN	1,779.48	140.00				23,033.76	900.00	3,838.96	27,772.72	2,154.00		1,505.50	31,432.22	
72	TELEFONISTA	CALLE PAZ YRMA YACORI	AF 23a 05m 04d	27/07/1989 3 EN	1,523.99	120.00				19,727.88	822.00	3,287.98	23,837.86	1,849.50		1,455.92	27,143.28	
6	TRABAJADORES POR DEPENDENCIA				11,887.24	860.00	0.00	0.00	0.00	152,966.88	5,258.31	25,494.48	183,719.67	14,240.25	0.00	0.00	9,254.50	207,214.42
DEPENDENCIA: 010400 GERENCIA DE ASESORIA JURIDICA																		
75	GERENTE	TINEO SALVATIERRA JUAN	F3 01a 03m 26d	05/09/2011 10 EN	4,695.41	240.00				59,224.92	900.00	9,870.82	69,995.74	5,411.28		2,048.38	77,455.40	X
77	ABOGADO	TEJADA RAMOS LONNY	PF 03a 10m 08d	23/02/2009 3 EN	2,185.73	160.00				28,148.76	900.00	4,691.46	33,740.22	2,614.44		1,582.24	37,936.90	
82	SECRETARIA	GARCES AGURTO LUZ ELENA	TA 29a 06m 30d	01/06/1983 6 EN	2,279.50	140.00				29,034.00	900.00	4,839.00	34,773.00	2,694.12		1,595.52	39,062.64	
83	AUXILIAR	SERNAQUE CARDOZA LUCIANA	AF 23a 01m 30d	01/11/1989 11 EN	1,526.99	120.00				19,763.88	823.50	3,293.98	23,881.36	1,852.87		1,456.46	27,190.69	
4	TRABAJADORES POR DEPENDENCIA				10,687.63	660.00	0.00	0.00	0.00	136,171.56	3,523.50	22,695.26	162,390.32	12,572.71	0.00	0.00	6,682.60	181,645.63
DEPENDENCIA: 010500 GERENCIA DE PLANIFICACION Y DESARROLLO																		
84	GERENTE	MERINO CHUNGA EDUARDO	F3 01a 11m 28d	03/01/2011 2 EN	4,700.41	240.00				59,284.92	900.00	9,880.82	70,065.74	5,416.68		2,049.28	77,531.70	X
85	ASISTENTE	SOSA SAAVEDRA JESSICA	PF 07a 09m 28d	03/03/2005 3 EN	2,212.12	160.00				28,465.44	900.00	4,744.24	34,109.68	2,642.88		1,586.98	38,339.54	



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
86 SECRETARIA	CASTRO VINCES LUZ VICTORIA	TA 28a 09m 30d	01/03/1984 3 EN	2,693.15	140.00				33,997.80	900.00	5,666.30	40,564.10	3,140.76			1,669.96	45,374.82
3 TRABAJADORES POR DEPENDENCIA				9,605.68	540.00	0.00	0.00	0.00	121,748.16	2,700.00	20,291.36	144,739.52	11,200.32	0.00	0.00	5,306.22	161,246.06
DEPENDENCIA: 010510 OFICINA DE COOPERACION TECNICA Y PRE INVERSION																	
87 JEFE DE OFICINA	PALACIOS TORRES DIANA	F2 01a 11m 28d	03/01/2011 2 EN	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52 X
88 PROYECTISTA	LOSSIO DELGADO CESAR	PF 03a 06m 23d	08/06/2009 7 EN	2,185.73	160.00				28,148.76	900.00	4,691.46	33,740.22	2,614.44			1,582.24	37,936.90
2 TRABAJADORES POR DEPENDENCIA				6,213.60	380.00	0.00	0.00	0.00	79,123.20	1,800.00	13,187.20	94,110.40	7,283.16	0.00	0.00	3,506.86	104,900.42
DEPENDENCIA: 010520 OFICINA DE PLANIFICACION																	
91 JEFE DE OFICINA	GARCIA CORREA JESUS	PA 36a 06m 30d	01/06/1976 3 EN	4,293.19	220.00				54,158.28	900.00	9,026.38	64,084.66	4,955.28			1,972.38	71,012.32
92 PLANIFICADOR	QUINDE REYES MILTON	PF 07a 09m 28d	03/03/2005 2 EN	2,273.89	160.00				29,206.68	900.00	4,867.78	34,974.46	2,709.60			1,598.10	39,282.16
93 PLANIFICADOR	CORDOVA NOE LUIS WILDER	PD 28a 07m 10d	20/06/1988 5 EN	2,481.19	160.00				31,694.28	900.00	5,282.38	37,876.66	2,933.52	7,923.57		1,635.42	50,369.17
94 PLANIFICADOR	ALVARADO REYES IRMA	PC 28a 03m 30d	01/09/1984 9 EN	2,486.33	160.00				31,755.96	900.00	5,292.66	37,948.62	2,939.04			1,636.34	42,524.00
4 TRABAJADORES POR DEPENDENCIA				11,534.60	700.00	0.00	0.00	0.00	146,815.20	3,600.00	24,469.20	174,884.40	13,537.44	0.00	7,923.57	6,842.24	203,187.65
DEPENDENCIA: 010530 OFICINA DE PLANIFICACION TERRITORIAL																	
95 JEFE DE OFICINA	ORTEGA GARNICA CARLOS	PF 08a 01m 00d	01/12/2005 12 EN	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52
96 URBANISTA	SAAVEDRA BARRIENTE XENIA	PF 07a 05m 30d	01/07/2005 7 EN	2,212.12	160.00				28,465.44	900.00	4,744.24	34,109.68	2,642.88			1,586.98	38,339.54
2 TRABAJADORES POR DEPENDENCIA				6,239.99	380.00	0.00	0.00	0.00	79,439.88	1,800.00	13,239.98	94,479.86	7,311.60	0.00	0.00	3,511.60	105,303.06
DEPENDENCIA: 010540 OFICINA DE PRESUPUESTO																	
98 JEFE DE OFICINA	LEON GARCIA LUIS ENRIQUE	PC 14a 00m 28d	03/12/1998 12 EN	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52
100 TECNICO EN	CHONG WONG MARIA DEL	AF 19a 01m 30d	01/11/1993 6 EN	2,176.64	160.00				28,039.68	900.00	4,673.28	33,612.96	2,604.60			1,580.60	37,798.16
101 SECRETARIA	MACHADO DIEZ LIBERTAD	TA 28a 07m 00d	01/01/1986 1 EN	1,960.39	140.00				25,204.68	900.00	4,200.78	30,305.46	2,349.48			1,538.08	34,193.02
3 TRABAJADORES POR DEPENDENCIA				8,164.90	520.00	0.00	0.00	0.00	104,218.80	2,700.00	17,369.80	124,288.60	9,622.80	0.00	0.00	5,043.30	138,954.70
DEPENDENCIA: 010600 GERENCIA DE TECNOLOGIAS Y SISTEMAS DE INFORMACION																	
102 GERENTE	ARCA GUERRA JOSE ANTONIO	F3 01a 11m 28d	03/01/2011 2 EN	4,700.41	240.00				59,284.92	900.00	9,880.82	70,065.74	5,416.68			2,049.28	77,531.70 X
1 TRABAJADORES POR DEPENDENCIA				4,700.41	240.00	0.00	0.00	0.00	59,284.92	900.00	9,880.82	70,065.74	5,416.68	0.00	0.00	2,049.28	77,531.70
DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA																	
104 JEFE DE OFICINA	MIRANDA GUERRERO MILTON	F2 01a 11m 25d	06/01/2011 2 EN	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52 X
105 PROGRAMADOR DE	ATARAMA CRUZ MICHAEL	TF 07a 09m 28d	03/03/2005 3 EN	1,789.98	140.00				23,159.76	900.00	3,859.96	27,919.72	2,165.40			1,507.40	31,592.52
2 TRABAJADORES POR DEPENDENCIA				5,817.85	360.00	0.00	0.00	0.00	74,134.20	1,800.00	12,355.70	88,289.90	6,834.12	0.00	0.00	3,432.02	98,556.04
DEPENDENCIA: 010620 OFICINA DE INFORMATICA																	
107 JEFE DE OFICINA	MORALES DELGADO CARLOS	F2 01a 11m 26d	05/01/2011 2 EN	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52 X
108 ANALISTA DE	CHUNGA LACHIRA DANIEL	PF 07a 09m 28d	03/03/2005 3 EN	2,273.86	160.00				29,206.32	900.00	4,867.72	34,974.04	2,709.60			1,598.10	39,281.74
109 PROGRAMADOR DE	MEDINA MARQUEZ MARIO	PF 07a 09m 28d	03/03/2005 3 EN	1,978.40	160.00				25,660.80	900.00	4,276.80	30,837.60	2,390.52			1,544.92	34,773.04
113 PROGRAMADOR DE	SAAVEDRA FALERO JUAN	TF 20a 11m 29d	02/01/1992 1 EN	1,909.64	160.00				24,835.68	900.00	4,139.28	29,874.96	2,316.24		2,069.64	1,532.54	35,793.38
114 PROGRAMADOR DE	GARCIA CHUNGA ELMER RUBY	TF 08a 11m 30d	01/01/2004 1 EN	1,674.14	140.00				21,769.68	900.00	3,628.28	26,297.96	2,040.24			1,486.54	29,824.74



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5	TRABAJADORES POR DEPENDENCIA						11,863.91	840.00	0.00	0.00	0.00	152,446.92	4,500.00	25,407.82	182,354.74	14,125.32	0.00	2,069.64	8,086.72	206,636.42
DEPENDENCIA: 010630 OFICINA DE ORGANIZACION Y METODOS																				
115	JEFE DE OFICINA	GUTIERREZ VALDIVIEZO	F2	00a 10m 15d	16/02/2012	1	EN	4,027.87	220.00			50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52 X
116	ANALISTA DE	MACHADO DIEZ PILAR	PF	03a 06m 30d	01/06/2009	6	EN	2,185.73	160.00			28,148.76	900.00	4,691.46	33,740.22	2,614.44			1,582.24	37,936.90
118	TECNICO EN O Y M	CORREA CANOVA MARTHA	TA	23a 03m 30d	01/09/1989	9	EN	3,574.90	140.00			44,578.80	900.00	7,429.80	52,908.60	4,093.08			1,828.68	58,830.36
119	SECRETARIA	COELLO CALLE MARIA ELENA	TB	30a 01m 21d	10/11/1982	11	EN	1,976.30	140.00			25,395.60	900.00	4,232.60	30,528.20	2,366.64		8,465.20	1,540.94	42,900.98
4	TRABAJADORES POR DEPENDENCIA						11,764.80	660.00	0.00	0.00	0.00	149,097.60	3,600.00	24,849.60	177,547.20	13,742.88	0.00	8,465.20	6,876.48	206,631.76
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																				
120	GERENTE	GOMEZ FLORES DOMINGO	F3	31a 05m 30d	01/07/1981	5	EN	4,700.41	240.00			59,284.92	900.00	9,880.82	70,065.74	5,416.68			2,049.28	77,531.70 X
121	ADJUNTO	FAN MEZONES FELIX	F2	35a 06m 30d	01/06/1977	6	EN	4,306.39	220.00			54,316.68	900.00	9,052.78	64,269.46	4,969.56		4,526.39	1,974.76	75,740.17
2	TRABAJADORES POR DEPENDENCIA						9,006.80	460.00	0.00	0.00	0.00	113,601.60	1,800.00	18,933.60	134,335.20	10,386.24	0.00	4,526.39	4,024.04	153,271.87
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																				
125	JEFE DE OFICINA	RODRIGUEZ VALENCIA CARLOS	F2	01a 07m 14d	17/05/2011	6	EN	4,022.87	220.00			50,914.44	900.00	8,485.74	60,300.18	4,663.32			1,923.72	66,887.22 X
126	ADJUNTO	RODRIGUEZ VALIENTE MARTIN	PF	07a 09m 28d	03/03/2005	3	EN	2,212.12	160.00			28,465.44	900.00	4,744.24	34,109.68	2,642.88			1,586.98	38,339.54
127	ASISTENTE	REQUENA MOYA GUSTAVO	PD	28a 03m 30d	01/09/1984	9	EN	3,843.28	160.00			48,039.36	900.00	8,006.56	56,945.92	4,404.60			1,880.60	63,231.12
128	TECNICO	CORNEJO ZAPATA MARTHA	TF	07a 09m 28d	03/03/2005	3	EN	1,641.98	160.00			21,623.76	900.00	3,603.96	26,127.72	2,027.16			1,484.36	29,639.24
129	SECRETARIA	BRICEÑO YARLEQUE	TF	07a 05m 30d	01/07/2005	7	EN	1,278.63	140.00			17,023.56	709.32	2,837.26	20,570.14	1,596.00			1,415.36	23,581.50
5	TRABAJADORES POR DEPENDENCIA						12,998.88	840.00	0.00	0.00	0.00	166,066.56	4,309.32	27,677.76	198,053.64	15,333.96	0.00	0.00	8,291.02	221,678.62
DEPENDENCIA: 010711 UNIDAD DE ABASTECIMIENTOS																				
131	JEFE DE UNIDAD	ZAPATA FLORES JORGE	TF	08a 11m 30d	01/01/2004	1	EN	2,659.39	140.00			33,592.68	900.00	5,598.78	40,091.46	3,104.40			1,663.90	44,859.76
132	ASISTENTE	MORALES BARDALES RUTH	PE	07a 07m 08d	23/05/2005	5	EN	2,016.17	160.00			26,114.04	900.00	4,352.34	31,366.38	2,431.32			1,551.72	35,349.42
133	TECNICO EN	SEMINARIO NOLTE JULIO	TA	31a 05m 30d	01/07/1981	7	EN	2,018.10	140.00			25,897.20	900.00	4,316.20	31,113.40	2,411.76			1,548.46	35,073.62
134	TECNICO EN	VILLAGRA DE REYES MARIA	TB	37a 03m 07d	01/07/1974	7	EN	2,026.77	140.00			26,001.24	900.00	4,333.54	31,234.78	2,421.12			1,550.02	35,205.92
135	TECNICO EN	VALDIVIEZO VALDIVIEZO	TB	25a 10m 30d	01/02/1987	1	EN	1,944.36	140.00			25,012.32	900.00	4,168.72	30,081.04	2,332.08	6,253.08		1,535.18	40,201.38
136	TECNICO EN	MORE CORDOVA JULIO CESAR	TF	08a 11m 30d	01/01/2004	1	EN	1,401.62	140.00			18,499.44	770.81	3,083.24	22,353.49	1,734.37			1,437.50	25,525.36
137	TECNICO EN	ZAPATA FLORES SUSANA	TA	26a 07m 30d	01/05/1986	5	EN	2,008.07	140.00			25,776.84	900.00	4,296.14	30,972.98	2,400.96			1,546.66	34,920.60
138	SECRETARIA	V A C A N T E R E S E R V A D A	AF	20a 06m 30d	01/06/1992	2	EN	1,903.22	160.00			24,758.64		4,126.44	28,885.08	2,228.28			1,531.38	32,644.74
139	AUXILIAR	VIERA YAMUNAQUE JOSE FELIX	TB	28a 08m 28d	03/04/1984	4	EN	2,012.45	140.00			25,829.40	900.00	4,304.90	31,034.30	2,405.64			1,547.44	34,987.38
140	AUXILIAR	TIMANA YAMUNAQUE RICARDO	AA	23a 02m 30d	01/10/1989	10	EN	1,973.09	120.00			25,117.08	900.00	4,186.18	30,203.26	2,341.56			1,536.76	34,081.58
10	TRABAJADORES POR DEPENDENCIA						19,963.24	1,420.00	0.00	0.00	0.00	256,598.88	7,970.81	42,766.48	307,336.17	23,811.49	0.00	6,253.08	15,449.02	352,849.76
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																				
141	JEFE DE UNIDAD	ESPIÑOZA UBILLUS TERESA DE	AF	20a 06m 30d	01/06/1992	2	EN	2,584.27	200.00			33,411.24	900.00	5,568.54	39,879.78	3,087.96		2,784.27	1,661.16	47,413.17
142	TECNICO	LEQUERNAQUE PEÑA RUBEN	TF	08a 11m 30d	01/01/2004	1	EN	1,512.99	140.00			19,835.88	826.50	3,305.98	23,968.36	1,859.62			1,457.54	27,285.52
143	SECRETARIA	RUIZ FERNANDEZ MARIA	TF	08a 11m 30d	01/01/2004	1	EN	1,416.64	140.00			18,679.68	778.32	3,113.28	22,571.28	1,751.25			1,440.20	25,762.73
145	TRABAJADOR DE	TINEO PUELLES MANUEL	AF	22a 11m 30d	01/01/1990	1	EN	1,629.99	120.00			20,999.88	875.00	3,499.98	25,374.86	1,968.75			1,475.00	28,818.61
4	TRABAJADORES POR DEPENDENCIA						7,143.89	600.00	0.00	0.00	0.00	92,926.68	3,379.82	15,487.78	111,794.28	8,667.58	0.00	2,784.27	6,033.90	129,280.03
DEPENDENCIA: 010720 OFICINA DE PERSONAL																				
156	JEFE DE OFICINA	SANDOVAL CHAVEZ GERMAN	PC	28a 08m 25d	06/04/1984	4	EN	4,027.87	220.00			50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52 X
157	ASISTENTE	SAAVEDRA NEGRON DELIA	PA	27a 11m 30d	01/01/1985	1	EN	3,028.22	160.00			38,258.64	900.00	6,376.44	45,535.08	3,524.28			1,733.88	50,793.24
158	SECRETARIA	CORDOVA CORDOVA IRMA	TA	28a 09m 30d	01/03/1984	3	EN	2,279.49	140.00			29,033.88	900.00	4,838.98	34,772.86	2,694.00			1,595.50	39,062.36



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
159 AUXILIAR	VACANTE RESERVADA AC	26a 06m 11d	20/06/1988 1 EN	2,372.91	120.00				29,914.92		4,985.82	34,900.74	2,692.32			1,608.72	39,201.78
4 TRABAJADORES POR DEPENDENCIA				11,708.49	640.00	0.00	0.00	0.00	148,181.88	2,700.00	24,696.98	175,578.86	13,579.32	0.00	0.00	6,862.72	196,020.90
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																	
161 JEFE DE UNIDAD	LACHIRA SANDOVAL MARCOS	TF 08a 11m 30d	01/01/2004 1 EN	2,559.40	200.00				33,112.80	900.00	5,518.80	39,531.60	3,061.20			1,656.70	44,249.50
162 TECNICO	CHUMACERO GARCIA LUIS	TF 07a 09m 28d	03/03/2005 3 EN	1,709.78	160.00				22,437.36	900.00	3,739.56	27,076.92	2,100.36			1,496.56	30,673.84
163 TECNICO	VARGAS ZAVALA JUAN JOSE	AF 23a 00m 30d	01/12/1989 12 EN	1,475.49	120.00				19,145.88	797.75	3,190.98	23,134.61	1,794.88			1,447.18	26,376.67
3 TRABAJADORES POR DEPENDENCIA				5,744.67	480.00	0.00	0.00	0.00	74,696.04	2,597.75	12,449.34	89,743.13	6,956.44	0.00	0.00	4,600.44	101,300.01
DEPENDENCIA: 010722 UNIDAD DE PROCESOS TECNICOS																	
165 JEFE DE UNIDAD	SEMINARIO VIERA DE ABAD	TF 18a 05m 30d	01/07/1994 7 EN	2,559.39	200.00				33,112.68	900.00	5,518.78	39,531.46	3,061.20			1,656.70	44,249.36
166 TECNICO	SANDOVAL CHANGANAQUE	TB 23a 07m 27d	06/10/1988 1 EN	2,111.10	160.00				27,253.20	900.00	4,542.20	32,695.40	2,533.80			1,568.80	36,798.00
167 SECRETARIA	VACANTE RESERVADA TB	28a 08m 30d	01/04/1984 1 EN	2,346.61	140.00				29,839.32		4,973.22	34,812.54	2,685.48			1,607.58	39,105.60
168 AUXILIAR	FLORES FLORES EFRAIN	AF 22a 06m 23d	08/06/1990 6 EN	1,516.69	120.00				19,640.28	818.35	3,273.38	23,732.01	1,841.25			1,454.60	27,027.86
4 TRABAJADORES POR DEPENDENCIA				8,533.79	620.00	0.00	0.00	0.00	109,845.48	2,618.35	18,307.58	130,771.41	10,121.73	0.00	0.00	6,287.68	147,180.82
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																	
169 JEFE DE UNIDAD	MANRIQUE DE SEMINARIO	PE 37a 11m 30d	01/01/1975 1 EN	2,739.44	200.00				35,273.28	900.00	5,878.88	42,052.16	3,255.60			1,689.10	46,996.86
171 TECNICO EN	CASTRO DE SEMINARIO	TA 37a 11m 30d	01/01/1975 1 EN	3,646.29	140.00				45,435.48	900.00	7,572.58	53,908.06	4,170.24			1,841.54	59,919.84
172 TECNICO	ORTIZ CARMEN BERNARDA	TA 27a 11m 30d	01/01/1985 1 EN	2,016.30	140.00				25,875.60	900.00	4,312.60	31,088.20	2,409.84			1,548.14	35,046.18
3 TRABAJADORES POR DEPENDENCIA				8,402.03	480.00	0.00	0.00	0.00	106,584.36	2,700.00	17,764.06	127,048.42	9,835.68	0.00	0.00	5,078.78	141,962.88
DEPENDENCIA: 010730 OFICINA DE TESORERIA																	
174 JEFE DE OFICINA	GARCIA TORRES FABIOLA DEL	PF 07a 10m 21d	10/02/2005 2 EN	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52
175 SECRETARIA	MECHATO PALOMINO TERESA	TA 31a 02m 22d	09/10/1981 10 EN	2,302.75	140.00				29,313.00	900.00	4,885.50	35,098.50	2,719.20			1,599.70	39,417.40
2 TRABAJADORES POR DEPENDENCIA				6,330.62	360.00	0.00	0.00	0.00	80,287.44	1,800.00	13,381.24	95,468.68	7,387.92	0.00	0.00	3,524.32	106,380.92
DEPENDENCIA: 010731 UNIDAD DE FONDOS																	
176 JEFE DE UNIDAD	VIERA CABRERA JOSE FELIX	TA 31a 05m 30d	01/07/1981 7 EN	2,840.90	200.00				36,490.80	900.00	6,081.80	43,472.60	3,365.16			1,707.36	48,545.12
177 TECNICO EN	YARLEQUE LOZADA LUCIO	TF 08a 11m 30d	01/01/2004 1 EN	1,659.12	140.00				21,589.44	899.56	3,598.24	26,087.24	2,024.00			1,483.84	29,595.08
178 TECNICO	RAMOS VERA FELICITA	TB 30a 01m 21d	10/11/1982 11 EN	1,971.54	140.00				25,338.48	900.00	4,223.08	30,461.56	2,361.48	8,446.16		1,540.08	42,809.28
179 TECNICO	FARFAN JUAREZ PEDRO PABLO	TF 10a 01m 30d	01/11/2002 11 EN	1,478.74	140.00				19,424.88	809.37	3,237.48	23,471.73	1,821.12			1,451.38	26,744.23
180 TECNICO	CRUZ CRUZ JUAN ALBERTO	TF 08a 11m 30d	01/01/2004 1 EN	1,659.12	140.00				21,589.44	899.56	3,598.24	26,087.24	2,024.00			1,483.84	29,595.08
181 TECNICO	CAVERO ANCAJIMA MARIA DEL	TA 38a 02m 30d	01/10/1974 10 EN	1,973.64	140.00				25,363.68	900.00	4,227.28	30,490.96	2,363.76			1,540.46	34,395.18
182 TECNICO	VACANTE RESERVADA TA	31a 05m 30d	01/07/1981 7 EN	2,735.90	140.00				34,510.80		5,751.80	40,262.60	3,105.96			1,677.66	45,046.22
183 AUXILIAR	COVEÑAS YOVERA CARMEN	AB 38a 04m 30d	01/08/1974 2 EN	1,990.13	120.00				25,321.56	900.00	4,220.26	30,441.82	2,359.92			1,539.82	34,341.56
8 TRABAJADORES POR DEPENDENCIA				16,309.09	1,160.00	0.00	0.00	0.00	209,629.08	6,208.49	34,938.18	250,775.75	19,425.40	0.00	8,446.16	12,424.44	291,071.75
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																	
184 JEFE DE UNIDAD	ESPINOZA NIZAMA VDA.DE	TA 37a 08m 30d	01/04/1975 4 EN	2,868.28	200.00				36,819.36	900.00	6,136.56	43,855.92	3,394.80			1,712.30	48,963.02
185 TECNICO	VACANTE RESERVADA TF	19a 06m 30d	01/06/1993 2 EN	1,504.37	140.00				19,732.44		3,288.74	23,021.18	1,775.88			1,455.98	26,253.04
186 AUXILIAR	RIVAS MIRANDA RICARDO	AF 08a 11m 30d	01/01/2004 1 EN	1,415.89	120.00				18,430.68	767.95	3,071.78	22,270.41	1,727.88			1,436.46	25,434.75



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3 TRABAJADORES POR DEPENDENCIA							5,788.54	460.00	0.00	0.00	0.00	74,982.48	1,667.95	12,497.08	89,147.51	6,898.56	0.00	0.00	4,604.74	100,650.81
DEPENDENCIA: 010740 OFICINA DE MARGESI DE BIENES																				
188	JEFE DE OFICINA	RIVAS VIVENCIO CATALINA	PA	38a 05m 00d	01/08/1975	1	EN	4,294.38	220.00			54,172.56	900.00	9,028.76	64,101.32	4,956.48		1,972.58	71,030.38	
190	ASISTENTE	CHIROQUE SANDOVAL GASPAS	PB	26a 07m 30d	01/05/1986	5	EN	3,006.38	160.00			37,996.56	900.00	6,332.76	45,229.32	3,500.64		1,729.94	50,459.90	
191	TECNICO	RAMOS DIOSOS AURELIO	TA	39a 05m 28d	03/07/1973	7	EN	2,523.70	140.00			31,964.40	900.00	5,327.40	38,191.80	4,272.36		1,852.56	44,316.72	
192	TECNICO	SAAVEDRA SIANCAS JORGE	TA	24a 03m 00d	01/10/1989	2	EN	2,074.80	140.00			26,577.60	900.00	4,429.60	31,907.20	2,472.96		1,558.66	35,938.82	
193	SECRETARIA	RIOFRIO ZAPATA LUZ VICTORIA	TA	39a 08m 26d	05/01/1976	1	EN	1,981.01	140.00			25,452.12	900.00	4,242.02	30,594.14	2,371.68		1,541.78	34,507.60	
5 TRABAJADORES POR DEPENDENCIA							13,880.27	800.00	0.00	0.00	0.00	176,163.24	4,500.00	29,360.54	210,023.78	17,574.12	0.00	0.00	8,655.52	236,253.42
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																				
194	JEFE DE OFICINA	GIL DIAZ ALAN RONNY	F2	01a 03m 12d	19/09/2011	10	EN	4,022.37	220.00			50,908.44	900.00	8,484.74	60,293.18	4,662.72		1,923.62	66,879.52 X	
195	ASISTENTE	FRIAS ALVARADO JUAN JAVIER	TF	07a 09m 28d	03/03/2005	3	EN	1,792.98	140.00			23,195.76	900.00	3,865.96	27,961.72	2,168.64		1,507.94	31,638.30	
196	TECNICO	ALVARADO DE LABERRY	TA	35a 06m 30d	01/06/1977	6	EN	3,647.23	140.00			45,446.76	900.00	7,574.46	53,921.22	4,171.20	3,787.23	1,841.70	63,721.35	
197	MECANICO	SAAVEDRA GUERRA JUAN	TF	24a 10m 16d	15/02/1988	2	EN	1,529.99	140.00			20,039.88	835.00	3,339.98	24,214.86	1,878.75		1,460.60	27,554.21	
198	MECANICO	SOLANO MORALES LUIS	TF	24a 00m 30d	01/12/1988	12	EN	1,529.99	140.00			20,039.88	835.00	3,339.98	24,214.86	1,878.75		1,460.60	27,554.21	
199	MECANICO	AREVALO MARTINEZ MIGUEL	TB	27a 10m 30d	01/02/1985	2	EN	1,956.75	140.00			25,161.00	900.00	4,193.50	30,254.50	2,345.52		1,537.42	34,137.44	
6 TRABAJADORES POR DEPENDENCIA							14,479.31	920.00	0.00	0.00	0.00	184,791.72	5,270.00	30,798.62	220,860.34	17,105.58	0.00	3,787.23	9,731.88	251,485.03
DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD																				
208	JEFE DE OFICINA	CHANDUVI ZAPATA FLOR DE	PF	08a 07m 09d	22/05/2004	2	EN	4,027.87	220.00			50,974.44	900.00	8,495.74	60,370.18	4,668.72		1,924.62	66,963.52	
209	ASISTENTE	OBANDO ROMERO MILAGRITOS	PF	07a 09m 28d	03/03/2005	3	EN	1,981.40	160.00			25,696.80	900.00	4,282.80	30,879.60	2,393.76		1,545.46	34,818.82	
211	TECNICO	NIZAMA CHAPA PEDRO PABLO	TF	08a 11m 30d	01/01/2004	1	EN	1,659.12	140.00			21,589.44	899.56	3,598.24	26,087.24	2,024.00		1,483.84	29,595.08	
212	SECRETARIA	VILLA DE QUISPE JOSEFA	TB	31a 08m 30d	01/04/1981	1	EN	1,961.84	140.00			25,222.08	900.00	4,203.68	30,325.76	2,351.04		1,538.34	34,215.14	
4 TRABAJADORES POR DEPENDENCIA							9,630.23	660.00	0.00	0.00	0.00	123,482.76	3,599.56	20,580.46	147,662.78	11,437.52	0.00	0.00	6,492.26	165,592.56
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																				
214	TECNICO EN	SANTOS FLORES WILMER	TF	06a 09m 28d	03/03/2005	3	EN	1,706.78	140.00			22,161.36	900.00	3,693.56	26,754.92	2,075.52		1,492.42	30,322.86	
215	TECNICO	ORTIZ QUEZADA ROGUER	TA	33a 08m 11d	20/04/1979	2	EN	2,676.72	140.00			33,800.64	900.00	5,633.44	40,334.08	3,123.00		1,667.00	45,124.08	
216	TECNICO	MARTINEZ PACHERRES RENEE	TA	24a 10m 23d	08/02/1988	2	EN	1,946.50	140.00			25,038.00	900.00	4,173.00	30,111.00	2,334.48		1,535.58	33,981.06	
217	TECNICO	YARLEQUE FLORES JOSE	TF	08a 11m 30d	01/01/2004	1	EN	1,659.12	140.00			21,589.44	899.56	3,598.24	26,087.24	2,024.00		1,483.84	29,595.08	
4 TRABAJADORES POR DEPENDENCIA							7,989.12	560.00	0.00	0.00	0.00	102,589.44	3,599.56	17,098.24	123,287.24	9,557.00	0.00	0.00	6,178.84	139,023.08
DEPENDENCIA: 010800 GERENCIA TERRITORIAL Y DE TRANSPORTE																				
218	GERENTE	LIZANA BOBADILLA BENJAMIN	F3	01a 11m 28d	03/01/2011	2	EN	4,700.41	240.00			59,284.92	900.00	9,880.82	70,065.74	5,416.68		2,049.28	77,531.70 X	
219	ADJUNTO	VACANTE RESERVADA	PF	08a 10m 30d	01/02/2004	2	EN	3,682.16	160.00			46,105.92		7,684.32	53,790.24	4,149.48		1,851.58	59,791.30	
220	SECRETARIA	VACANTE RESERVADA	TB	26a 02m 30d	01/10/1986	1	EN	2,136.62	160.00			27,559.44		4,593.24	32,152.68	2,480.40		1,573.40	36,206.48	
3 TRABAJADORES POR DEPENDENCIA							10,519.19	560.00	0.00	0.00	0.00	132,950.28	900.00	22,158.38	156,008.66	12,046.56	0.00	0.00	5,474.26	173,529.48
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																				
222	JEFE DE OFICINA	RABANAL ARAUJO FREDDY	F2	01a 06m 23d	08/06/2011	7	EN	4,022.87	220.00			50,914.44	900.00	8,485.74	60,300.18	4,663.32		1,923.72	66,887.22 X	
223	ASISTENTE	RUIZ PALACIOS MANUEL	PF	09a 00m 04d	10/08/2005	8	EN	2,264.23	160.00			29,090.76	900.00	4,848.46	34,839.22	2,699.16		1,596.36	39,134.74	
224	TECNICO	FERNANDEZ SEDAN JOSE	TA	30a 11m 15d	19/08/1981	8	EN	1,968.91	140.00			25,306.92	900.00	4,217.82	30,424.74	2,358.60	8,435.64	1,539.60	42,758.58	
225	SECRETARIA	MENDOZA GOMEZ SOCORRO	TC	27a 11m 30d	01/01/1985	1	EN	2,476.30	140.00			31,395.60	900.00	5,232.60	37,528.20	2,906.64		1,630.94	42,065.78	
226	AUXILIAR	CURAY NAVARRO DORIS MARIA	AF	25a 06m 30d	01/06/1987	4	EN	1,500.37	120.00			19,444.44	810.19	3,240.74	23,495.37	1,822.88	4,861.11	1,451.66	31,631.02	



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5	TRABAJADORES POR DEPENDENCIA	12,232.68	780.00	0.00	0.00	0.00	156,152.16	4,410.19	26,025.36	186,587.71	14,450.60	0.00	13,296.75	8,142.28	222,477.34
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DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS

229	JEFE DE DIVISION	CALLE GONZALES RODER	00	00a 06m 27d	04/06/2012	2	EN	2,444.04	200.00		31,728.48	950.00	5,288.08	37,966.56	2,941.02	1,635.92	42,543.50	X	
230	PROYECTISTA	ROSILLO CASTILLO FELIX	PF	07a 09m 28d	03/03/2005	3	EN	2,209.12	160.00		28,429.44	900.00	4,738.24	34,067.68	2,639.64	1,586.44	38,293.76		
231	PROYECTISTA	TALLEDO COVEÑAS JOSE	PF	07a 08m 30d	01/04/2005	4	EN	2,212.12	160.00		28,465.44	900.00	4,744.24	34,109.68	2,642.88	1,586.98	38,339.54		
232	TECNICO EN	ANCAJIMA LAUREANO PEDRO	TF	10a 01m 30d	01/11/2002	11	EN	1,998.25	160.00		25,899.00	900.00	4,316.50	31,115.50	2,411.88	1,548.48	35,075.86		
233	TOPOGRAFO	TALLEDO RAMOS JACINTO	TC	31a 00m 30d	01/12/1981	3	EN	1,982.62	140.00		25,471.44	900.00	4,245.24	30,616.68	2,373.48	1,542.08	34,532.24		
234	DIBUJANTE	VILELA GUTIERREZ FIDEL	TB	30a 07m 28d	03/05/1982	5	EN	2,025.84	140.00		25,990.08	900.00	4,331.68	31,221.76	2,420.16	15,160.88	1,549.86	50,352.66	*
235	SECRETARIA	MICHILOT SEMINARIO ENNY	TF	08a 11m 30d	01/01/2004	1	EN	1,600.98	140.00		20,891.76	870.49	3,481.96	25,244.21	1,958.62	1,473.38	28,676.21		

7	TRABAJADORES POR DEPENDENCIA	14,472.97	1,100.00	0.00	0.00	0.00	186,875.64	6,320.49	31,145.94	224,342.07	17,387.68	0.00	15,160.88	10,923.14	267,813.77
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DEPENDENCIA: 010812 DIVISION DE OBRAS

237	JEFE DE DIVISION	VALLEJOS VILCHEZ LUIS	F1	01a 11m 21d	10/01/2011	2	EN	2,559.40	200.00		33,112.80	900.00	5,518.80	39,531.60	3,061.20	1,656.70	44,249.50	X
239	TECNICO	TIMANA FIESTAS ORLANDO	TF	17a 11m 30d	01/01/1995	1	EN	2,118.92	160.00		27,347.04	900.00	4,557.84	32,804.88	2,542.20	1,570.20	36,917.28	
240	SECRETARIA	VILLAGRA SAAVEDRA	TB	28a 09m 30d	01/03/1984	3	EN	2,347.11	140.00		29,845.32	900.00	4,974.22	35,719.54	2,767.08	1,607.68	40,094.30	
241	ELECTRICISTA	CHAVEZ HUALLANCA JORGE	TC	26a 07m 30d	01/05/1986	5	EN	1,948.85	140.00		25,066.20	900.00	4,177.70	30,143.90	2,500.59	1,562.32	34,206.81	

4	TRABAJADORES POR DEPENDENCIA	8,974.28	640.00	0.00	0.00	0.00	115,371.36	3,600.00	19,228.56	138,199.92	10,871.07	0.00	0.00	6,396.90	155,467.89
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DEPENDENCIA: 010813 DIVISION DE LIQUIDACION DE OBRAS

251	JEFE DE DIVISION	ZAPATA PULACHE CARLOS	PA	35a 07m 26d	04/11/1978	11	EN	4,037.40	200.00		50,848.80	900.00	8,474.80	60,223.60	4,657.44	4,237.40	1,922.74	71,041.18	X
252	ASISTENTE	V A C A N T E R E S E R V A D A	PF	07a 10m 21d	10/02/2005	2	EN	2,297.06	160.00		29,484.72		4,914.12	34,398.84	2,653.68		1,602.28	38,654.80	
253	AUXILIAR	RUIDIAS PEÑA DEYVI DEL	AF	22a 03m 18d	13/09/1990	3	EN	1,629.99	120.00		20,999.88	875.00	3,499.98	25,374.86	1,968.75		1,475.00	28,818.61	

3	TRABAJADORES POR DEPENDENCIA	7,964.45	480.00	0.00	0.00	0.00	101,333.40	1,775.00	16,888.90	119,997.30	9,279.87	0.00	4,237.40	5,000.02	138,514.59
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DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL

254	JEFE DE OFICINA	RENTERIA VARGAS	F2	01a 03m 23d	08/09/2011	10	EN	4,022.87	220.00		50,914.44	900.00	8,485.74	60,300.18	4,663.32		1,923.72	66,887.22	X
255	SECRETARIA	CHERO REYES ESTHER	TA	25a 05m 30d	01/07/1987	1	EN	2,140.93	160.00		27,611.16	900.00	4,601.86	33,113.02	2,565.96	6,902.79	1,574.16	44,155.93	

2	TRABAJADORES POR DEPENDENCIA	6,163.80	380.00	0.00	0.00	0.00	78,525.60	1,800.00	13,087.60	93,413.20	7,229.28	0.00	6,902.79	3,497.88	111,043.15
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DEPENDENCIA: 010821 DIVISION DE LICENCIAS Y CONTROL URBANO

257	JEFE DE DIVISION	MOROCHO GAGO LAURA	F1	01a 11m 19d	12/01/2011	2	EN	2,559.40	200.00		33,112.80	900.00	5,518.80	39,531.60	3,061.20	1,656.70	44,249.50	X	
258	ARQUITECTO	V A C A N T E R E S E R V A D A	PF	08a 01m 00d	01/12/2005	12	EN	2,523.63	160.00		.NULL.		5,367.76	5,367.76			5,367.76		
259	TECNICO EN	FERNANDEZ LOPEZ ALBERTO	TF	03a 01m 27d	04/11/2009	11	EN	1,527.49	140.00		20,009.88	833.75	3,334.98	24,178.61	1,875.88		1,460.14	27,514.63	
261	SECRETARIA	ARRAGUI DE ARRUNATEGUI	TA	34a 10m 11d	20/02/1978	2	EN	1,991.96	140.00		25,583.52	900.00	4,263.92	30,747.44	2,383.56		1,543.76	34,674.76	

4	TRABAJADORES POR DEPENDENCIA	8,602.48	640.00	0.00	0.00	0.00	78,706.20	2,633.75	18,485.46	99,825.41	7,320.64	0.00	0.00	4,660.60	111,806.65
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DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA

262	JEFE DE DIVISION	DEL AGUILA BENITES JUAN	PF	07a 09m 28d	03/03/2005	3	EN	2,404.15	200.00		31,249.80	900.00	5,208.30	37,358.10	2,893.44	1,628.74	41,880.28	
263	INGENIERO	V A C A N T E R E S E R V A D A	PF	07a 09m 28d	03/03/2005	3	EN	2,270.86	160.00		29,170.32		4,861.72	34,032.04	2,625.36	1,597.56	38,254.96	
265	DIBUJANTE	CALDERON VALLADOLID	TC	31a 01m 04d	27/11/1981	11	EN	1,982.64	140.00		25,471.68	900.00	4,245.28	30,616.96	2,373.48	1,542.08	34,532.52	
266	DIBUJANTE	NAVARRO AGUILAR HEBER	TC	28a 03m 15d	11/08/1986	8	EN	1,998.56	140.00		25,662.72	900.00	4,277.12	30,839.84	2,390.64	1,544.94	34,775.42	

4	TRABAJADORES POR DEPENDENCIA	8,656.21	640.00	0.00	0.00	0.00	111,554.52	2,700.00	18,592.42	132,846.94	10,282.92	0.00	0.00	6,313.32	149,443.18
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DEPENDENCIA: 010823 DIVISION DE CATASTRO



PRESUPUESTO ANALITICO DE PERSONAL
PAP INICIAL 2012



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
269 JEFE DE DIVISION	VACANTE RESERVADA PF	08a 01m 00d	01/12/2005 12 EN	2,559.39	200.00				33,112.68		5,518.78	38,631.46	2,980.20			1,656.70	43,268.36
270 INGENIERO	VACANTE RESERVADA PF	10a 01m 30d	01/11/2002 11 EN	2,457.48	160.00				31,409.76		5,234.96	36,644.72	2,826.84			1,631.14	41,102.70
271 TECNICO INGENIERA	PALACIOS VILCHEZ ARNALDO	TF 20a 04m 04d	27/08/1992 8 EN	1,632.99	140.00				21,275.88	886.50	3,545.98	25,708.36	1,994.62		1,772.99	1,479.14	30,955.11
272 TECNICO INGENIERA	SANDOVAL RIOS RAUL	TF 23a 08m 30d	01/04/1989 4 EN	1,529.99	140.00				20,039.88	835.00	3,339.98	24,214.86	1,878.75			1,460.60	27,554.21
273 TECNICO INGENIERA	RUESTA CHIROQUE ELMER	TF 08a 11m 30d	01/01/2004 1 EN	1,835.77	160.00				23,949.24	900.00	3,991.54	28,840.78	2,236.44			1,519.24	32,596.46
274 DIBUJANTE	ARELLANO MENA MIGUEL	TF 08a 11m 30d	01/01/2004 1 EN	1,416.64	140.00				18,679.68	778.32	3,113.28	22,571.28	1,751.25			1,440.20	25,762.73
6 TRABAJADORES POR DEPENDENCIA				11,432.26	940.00	0.00	0.00	0.00	148,467.12	3,399.82	24,744.52	176,611.46	13,668.10	0.00	1,772.99	9,187.02	201,239.57
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																	
275 JEFE DE OFICINA	ATARAMA FERNANDEZ CARLOS	F2 01a 11m 26d	05/01/2011 2 EN	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52 X
276 ASISTENTE	VACANTE RESERVADA PD	14a 00m 28d	03/12/1998 1 EN	2,904.66	160.00				36,775.92		6,129.32	42,905.24	3,309.84			1,711.64	47,926.72
277 SECRETARIA	VALDIVIEZO ALBAN ELGA	TA 28a 11m 30d	01/01/1984 1 EN	2,276.50	140.00				28,998.00	900.00	4,833.00	34,731.00	2,690.88			1,594.98	39,016.86
3 TRABAJADORES POR DEPENDENCIA				9,209.03	520.00	0.00	0.00	0.00	116,748.36	1,800.00	19,458.06	138,006.42	10,669.44	0.00	0.00	5,231.24	153,907.10
DEPENDENCIA: 010831 DIVISION DE TRANSPORTES																	
279 JEFE DE DIVISION	MENDOZA PAIMA PEDRO	TB 26a 00m 10d	20/06/1988 6 EN	2,444.03	200.00				31,728.36	900.00	5,288.06	37,916.42	2,936.52			1,635.92	42,488.86
280 TECN. DE TRANSITO	VACANTE RESERVADA TB	26a 00m 10d	20/06/1988 6 EN	1,944.72	140.00				25,016.64		4,169.44	29,186.08	2,251.44			1,535.24	32,972.76
281 TECN. DE TRANSITO	OJEDA HERNANDEZ EDGAR	TA 32a 06m 00d	01/07/1982 7 EN	1,984.38	140.00				25,492.56	900.00	4,248.76	30,641.32	2,375.28			1,542.38	34,558.98
282 TECN. DE TRANSITO	LOPEZ FLORES ICSOBER	TF 24a 08m 23d	08/04/1988 4 EN	1,478.49	140.00				19,421.88	809.25	3,236.98	23,468.11	1,820.76			1,451.32	26,740.19
283 TECN. DE TRANSITO	RAMIREZ LOZADA SULPICIO	TF 23a 10m 16d	15/02/1989 2 EN	1,478.49	140.00				19,421.88	809.25	3,236.98	23,468.11	1,820.76			1,451.32	26,740.19
284 SECRETARIA	FLORES TEMOCHE MARLENE	AF 09a 01m 30d	01/11/2003 11 EN	1,356.03	120.00				17,712.36	738.02	2,952.06	21,402.44	1,660.50			1,425.68	24,488.62
6 TRABAJADORES POR DEPENDENCIA				10,686.14	880.00	0.00	0.00	0.00	138,793.68	4,156.52	23,132.28	166,082.48	12,865.26	0.00	0.00	9,041.86	187,989.60
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																	
285 JEFE DE DIVISION	FIESTAS BANCAYAN WILLIAM	TA 33a 08m 11d	20/04/1979 4 EN	2,844.22	200.00				36,530.64	900.00	6,088.44	43,519.08	3,368.76			1,707.96	48,595.80
286 TECN. DE TRANSITO	VACANTE RESERVADA TA	33a 08m 11d	20/04/1979 4 EN	2,744.22	140.00				34,610.64		5,768.44	40,379.08	3,114.96			1,679.16	45,173.20
287 TECNICO	MOSCOL CALLE LUCIO	TB 38a 04m 30d	01/08/1974 8 EN	2,503.17	140.00				31,718.04	900.00	5,286.34	37,904.38	2,935.68			1,635.78	42,475.84
3 TRABAJADORES POR DEPENDENCIA				8,091.61	480.00	0.00	0.00	0.00	102,859.32	1,800.00	17,143.22	121,802.54	9,419.40	0.00	0.00	5,022.90	136,244.84
DEPENDENCIA: 010840 OFICINA DE ASENTAMIENTOS HUMANOS																	
289 JEFE DE OFICINA	SANTISTEBAN LLONTO JOSE	F2 01a 11m 04d	27/01/2011 2 EN	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52 X
290 SECRETARIA	DEZA ALVAREZ LILY CLOTILDE	TA 28a 09m 30d	01/03/1984 3 EN	2,276.49	140.00				28,997.88	900.00	4,832.98	34,730.86	2,690.76			1,594.96	39,016.58
2 TRABAJADORES POR DEPENDENCIA				6,304.36	360.00	0.00	0.00	0.00	79,972.32	1,800.00	13,328.72	95,101.04	7,359.48	0.00	0.00	3,519.58	105,980.10
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																	
291 JEFE DE DIVISION	CURO QUIROGA JUAN	PF 10a 01m 30d	01/11/2002 11 EN	2,585.76	200.00				33,429.12	900.00	5,571.52	39,900.64	3,089.64			1,661.44	44,651.72
293 TECNICO EN	VACANTE RESERVADA TF	08a 11m 30d	01/01/2004 1 EN	1,571.14	140.00				20,533.68		3,422.28	23,955.96	1,848.00			1,468.00	27,271.96
294 TOPOGRAFO	VACANTE RESERVADA TF	08a 11m 30d	01/01/2004 1 EN	1,663.53	140.00				21,642.36		3,607.06	25,249.42	1,947.84			1,484.64	28,681.90
3 TRABAJADORES POR DEPENDENCIA				5,820.43	480.00	0.00	0.00	0.00	75,605.16	900.00	12,600.86	89,106.02	6,885.48	0.00	0.00	4,614.08	100,605.58
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																	
297 JEFE DE DIVISION	GARRIDO INGA JOSE RODRIGO	F1 39a 08m 23d	08/04/1974 1 EN	3,215.16	200.00				40,981.92	900.00	6,830.32	48,712.24	3,769.32			1,774.72	54,256.28



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
299 SECRETARIA	ALVARADO CACERES VIOLETA	TB 37a 11m 30d	01/01/1975 1 EN	2,352.36	140.00				29,908.32	900.00	4,984.72	35,793.04	2,772.72			1,608.62	40,174.38
300 AUXILIAR	LOZANO JIMENEZ JUAN	AA 37a 08m 29d	02/04/1975 4 EN	2,057.93	120.00				26,135.16	900.00	4,355.86	31,391.02	2,433.12			1,552.02	35,376.16
3	TRABAJADORES POR DEPENDENCIA			7,625.45	460.00	0.00	0.00	0.00	97,025.40	2,700.00	16,170.90	115,896.30	8,975.16	0.00	0.00	4,935.36	129,806.82
DEPENDENCIA: 010900 GERENCIA DE DESARROLLO ECONOMICO LOCAL																	
303 GERENTE	SARANGO AGUILA ELSA MARIA	F3 01a 01m 27d	04/11/2011 12 EN	4,695.41	240.00				59,224.92	900.00	9,870.82	69,995.74	5,411.28			2,048.38	77,455.40 X
1	TRABAJADORES POR DEPENDENCIA			4,695.41	240.00	0.00	0.00	0.00	59,224.92	900.00	9,870.82	69,995.74	5,411.28	0.00	0.00	2,048.38	77,455.40
DEPENDENCIA: 010910 OFICINA DE PROMOCION ECONOMICA																	
306 TECNICO	LACHIRA MORENO MARITZA	TF 21a 03m 30d	01/09/1991 2 EN	1,529.99	140.00				20,039.88	835.00	3,339.98	24,214.86	1,878.75			1,460.60	27,554.21
1	TRABAJADORES POR DEPENDENCIA			1,529.99	140.00	0.00	0.00	0.00	20,039.88	835.00	3,339.98	24,214.86	1,878.75	0.00	0.00	1,460.60	27,554.21
DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL																	
307 JEFE DE DIVISION	CHIROQUE CHORRES JULIO	F1 37a 00m 13d	18/12/1975 1 EN	4,326.86	200.00				54,322.32	900.00	9,053.72	64,276.04	4,970.04			1,974.84	71,220.92
310 TECNICO	COLLANTES MENDOZA MANUEL	TB 31a 05m 30d	01/07/1981 7 EN	4,136.84	140.00				51,322.08	900.00	8,553.68	60,775.76	4,700.04			1,929.84	67,405.64
2	TRABAJADORES POR DEPENDENCIA			8,463.70	340.00	0.00	0.00	0.00	105,644.40	1,800.00	17,607.40	125,051.80	9,670.08	0.00	0.00	3,904.68	138,626.56
DEPENDENCIA: 010912 DIVISION DE TURISMO																	
311 JEFE DE DIVISION	OLIVA PEÑA RUTH ANGELLA	TF 07a 09m 28d	03/03/2005 3 EN	2,544.04	200.00				32,928.48	900.00	5,488.08	39,316.56	3,044.52			1,653.92	44,015.00
312 GUIA TURISTICA	VACANTE RESERVADA	TF 07a 09m 28d	03/03/2005 3 EN	1,320.37	140.00				17,524.44		2,920.74	20,445.18	1,577.16			1,422.86	23,445.20
313 TECNICO	GALLARDO PACHERRE MARIO	TA 38a 05m 01d	18/12/1975 1 EN	2,830.78	140.00				35,649.36	900.00	5,941.56	42,490.92	3,289.44			1,694.74	47,475.10
314 GUIA - MUSEO	ARRUNATEGUI MAZA ERACLITO	TB 31a 05m 30d	01/07/1981 7 EN	1,989.64	140.00				25,555.68	900.00	4,259.28	30,714.96	2,381.04			1,543.34	34,639.34
4	TRABAJADORES POR DEPENDENCIA			8,684.83	620.00	0.00	0.00	0.00	111,657.96	2,700.00	18,609.66	132,967.62	10,292.16	0.00	0.00	6,314.86	149,574.64
DEPENDENCIA: 010920 OFICINA DE PYMES																	
315 JEFE DE OFICINA	COBEÑAS SILVA EUSEBIO	PF 08a 11m 30d	01/01/2004 1 EN	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52 X
1	TRABAJADORES POR DEPENDENCIA			4,027.87	220.00	0.00	0.00	0.00	50,974.44	900.00	8,495.74	60,370.18	4,668.72	0.00	0.00	1,924.62	66,963.52
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																	
318 GERENTE	ATO MORALES MARIO RENSO	F3 01a 11m 28d	03/01/2011 2 EN	4,695.77	240.00				59,229.24	900.00	9,871.54	70,000.78	5,411.64			2,048.44	77,460.86 X
320 SECRETARIA	MARTINEZ PURIZACA DE	TA 28a 05m 30d	01/07/1984 7 EN	2,359.50	140.00				29,994.00	900.00	4,999.00	35,893.00	2,780.52			1,609.92	40,283.44
2	TRABAJADORES POR DEPENDENCIA			7,055.27	380.00	0.00	0.00	0.00	89,223.24	1,800.00	14,870.54	105,893.78	8,192.16	0.00	0.00	3,658.36	117,744.30
DEPENDENCIA: 011001 DIVISION DE LICENCIAS																	
347 JEFE DE DIVISION	NEIRA FERNANDEZ CARLOS	F1 01a 11m 27d	04/01/2011 2 EN	2,559.40	200.00				33,112.80	900.00	5,518.80	39,531.60	3,061.20			1,656.70	44,249.50 X
348 ASISTENTE	PEÑA CASTILLO ROLANDO	PC 23a 02m 30d	01/10/1989 10 EN	2,541.38	160.00				32,416.56	900.00	5,402.76	38,719.32	2,998.44			1,646.24	43,364.00
349 TECNICO EN	GRANDA DE RAGGIO MARLENY	TA 37a 04m 30d	01/08/1975 8 EN	2,741.03	140.00				34,572.36	900.00	5,762.06	41,234.42	3,192.48			1,678.58	46,105.48
350 TECNICO EN	SEMINARIO ORDINOLA	TF 07a 09m 28d	03/03/2005 3 EN	1,480.98	140.00				19,451.76	810.49	3,241.96	23,504.21	1,823.62			1,451.78	26,779.61
351 SECRETARIA	VIERA PRECIADO MARIA	TA 29a 01m 09d	22/11/1983 11 EN	1,930.24	140.00				24,842.88	900.00	4,140.48	29,883.36	2,316.84			1,532.64	33,732.84
352 AUXILIAR	ZAPATA ANDRADE ORLANDO	TF 08a 10m 30d	01/02/2004 2 EN	1,779.48	140.00				23,033.76	900.00	3,838.96	27,772.72	2,154.00			1,505.50	31,432.22



PRESUPUESTO ANALITICO DE PERSONAL
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6	TRABAJADORES POR DEPENDENCIA		13,032.51	920.00	0.00	0.00	0.00	167,430.12	5,310.49	27,905.02	200,645.63	15,546.58	0.00	0.00	9,471.44	225,663.65			
DEPENDENCIA: 011010 OFICINA DE MERCADOS																			
322	JEFE DE OFICINA	VACANTE RESERVADA	TB	23a 03m 30d	01/09/1989	9	EN	4,027.87	220.00		50,974.44	8,495.74	59,470.18	4,587.72	1,924.62	65,982.52	X		
323	MEDICO	GALLARDO PACHERRE	PB	34a 11m 23d	10/09/1981	9	EN	3,333.23	160.00		41,918.76	900.00	6,986.46	49,805.22	3,853.68	13,972.92	1,788.78	69,420.60	
324	COORDINADOR	VACANTE RESERVADA	PD				EN	2,458.97	160.00		31,427.64	5,237.94	36,665.58	2,828.52	1,631.42	41,125.52			
325	SUPERVISOR	VACANTE RESERVADA	F1	39a 08m 23d	08/04/1974	1	EN	3,115.16	200.00		39,781.92	6,630.32	46,412.24	3,580.32	1,756.72	51,749.28			
326	ASISTENTE	VACANTE RESERVADA	PA				EN	2,530.63	160.00		32,287.56	5,381.26	37,668.82	2,905.92	1,644.32	42,219.06			
327	TECNICO EN	SOLANO CALLE JAVIER	TB	32a 06m 00d	01/07/1981	7	EN	2,479.79	140.00		31,437.48	900.00	5,239.58	37,577.06	2,910.36	1,631.56	42,118.98		
328	TECNICO EN	CAMISAN VILCAPOMA SAMUEL	TB	30a 10m 22d	19/01/1984	1	EN	2,532.92	140.00		32,075.04	900.00	5,345.84	38,320.88	2,967.72	10,691.68	1,641.12	53,621.40	
329	TECNICO EN	ZAPATA VEGA CARLOS	TB	35a 06m 30d	01/06/1977	6	EN	2,109.56	140.00		26,994.72	900.00	4,499.12	32,393.84	2,510.52	2,249.56	1,564.92	38,718.84	
330	TECNICO	SERNAQUE CARDOZA VICTOR	TA	30a 04m 20d	11/08/1982	3	EN	2,737.74	160.00		34,772.88	900.00	5,795.48	41,468.36	3,210.60	20,284.18	1,681.60	66,644.74	*
331	TECNICO	CHAVEZ CHERRES RODRIGO	TB	36a 04m 06d	01/09/1974	9	EN	1,998.32	140.00		25,659.84	900.00	4,276.64	30,836.48	2,390.40	1,544.90	34,771.78		
332	TECNICO	ZAPATA BARRANZUELA AMELIA	TB	23a 10m 05d	01/06/1988	1	EN	1,918.23	140.00		24,698.76	900.00	4,116.46	29,715.22	2,303.88	1,530.48	33,549.58		
333	SECRETARIA	SAAVEDRA ARIZAGA MARITZA	TB	29a 11m 30d	01/01/1983	1	EN	1,950.18	140.00		25,082.16	900.00	4,180.36	30,162.52	2,338.44	1,536.24	34,037.20		
334	OPERADOR	TIMANA RAMOS RODOLFO	TF	21a 09m 30d	01/03/1991	3	EN	1,529.99	140.00		20,039.88	835.00	3,339.98	24,214.86	1,878.75	1,460.60	27,554.21		
13	TRABAJADORES POR DEPENDENCIA		32,722.59	2,040.00	0.00	0.00	0.00	417,151.08	8,035.00	69,525.18	494,711.26	38,266.83	0.00	47,198.34	21,337.28	601,513.71			
DEPENDENCIA: 011020 OFICINA DE CAMALES																			
342	MEDICO	MORALES YOVERA MANUEL	PB	32a 10m 00d	01/03/1984	3	EN	3,334.66	160.00		41,613.48	900.00	6,935.58	49,449.06	3,826.20	1,784.20	55,059.46		
343	TECNICO	RAMIREZ UBILLUS MANUEL	TD	35a 10m 09d	22/02/1977	2	EN	2,106.73	140.00		26,960.76	900.00	4,493.46	32,354.22	2,507.52	2,246.73	1,564.42	38,672.89	
344	SECRETARIA	FLORES BRICEÑO SONIA	TF	08a 11m 30d	01/01/2004	1	EN	1,416.64	140.00		18,679.68	778.32	3,113.28	22,571.28	1,751.25	1,440.20	25,762.73		
3	TRABAJADORES POR DEPENDENCIA		6,858.03	440.00	0.00	0.00	0.00	87,253.92	2,578.32	14,542.32	104,374.56	8,084.97	0.00	2,246.73	4,788.82	119,495.08			
DEPENDENCIA: 011100 GERENCIA DE MEDIO AMBIENTE, POBLACION Y SALUD																			
353	GERENTE	RODRIGUEZ SANDOVAL	F3	01a 11m 28d	03/01/2011	2	EN	4,700.41	240.00		59,284.92	900.00	9,880.82	70,065.74	5,416.68	2,049.28	77,531.70	X	
354	PLANIFICADOR	VACANTE RESERVADA	PF	08a 11m 30d	01/01/2004	1	EN	2,343.52	160.00		30,042.24	5,007.04	35,049.28	2,703.84	1,610.64	39,363.76			
355	SECRETARIA	CHALCO DE GUARNIZO NIRMA	TA	28a 07m 00d	01/01/1986	1	EN	1,935.84	140.00		24,910.08	900.00	4,151.68	29,961.76	2,322.96	1,533.66	33,818.38		
3	TRABAJADORES POR DEPENDENCIA		8,979.77	540.00	0.00	0.00	0.00	114,237.24	1,800.00	19,039.54	135,076.78	10,443.48	0.00	0.00	5,193.58	150,713.84			
DEPENDENCIA: 011110 OFICINA DE POBLACION, SALUD E HIGIENE																			
356	JEFE DE OFICINA	CHERO TINOCO MERY FLORA	PA	35a 01m 00d	01/12/1981	1	EN	4,054.87	220.00		51,298.44	900.00	8,549.74	60,748.18	4,697.88	4,274.87	1,929.48	71,650.41	
357	ASISTENTE	VACANTE RESERVADA	PC	28a 08m 25d	06/04/1984	4	EN	3,812.57	160.00		47,670.84	7,945.14	55,615.98	4,290.36	1,875.06	61,781.40			
358	SECRETARIA	VALLADOLID SANCARRANCO	TA	26a 03m 30d	01/09/1986	9	EN	1,960.21	140.00		25,202.52	900.00	4,200.42	30,302.94	2,349.24	1,538.04	34,190.22		
3	TRABAJADORES POR DEPENDENCIA		9,827.65	520.00	0.00	0.00	0.00	124,171.80	1,800.00	20,695.30	146,667.10	11,337.48	0.00	4,274.87	5,342.58	167,622.03			
DEPENDENCIA: 011111 DIVISION DE SALUBRIDAD																			
359	JEFE DE DIVISION	CHUQUIHUANGA GRANADINO	TB	23a 02m 30d	01/10/1989	10	EN	2,635.91	200.00		34,030.92	900.00	5,671.82	40,602.74	3,143.76	1,670.46	45,416.96		
360	MEDICO	MORALES LAZO WALTER	PA	27a 08m 28d	03/04/1989	4	EN	3,329.25	160.00		41,547.00	900.00	6,924.50	49,371.50	4,087.59	1,826.82	55,285.91		
361	MEDICO	MUÑOZ ARAUJO LUZ MARINA	PA	27a 05m 00d	01/08/1989	8	EN	3,308.54	160.00		41,298.48	900.00	6,883.08	49,081.56	4,063.71	1,822.84	54,968.11		
362	TECNICO	CRUZADO MORALES MARISOL	TB	21a 00m 28d	03/12/1991	12	EN	1,917.90	140.00		24,694.80	900.00	4,115.80	29,710.60	2,464.71	1,556.36	33,731.67		
363	TECNICO	PASAPERA NIMA ELVA	TA	26a 07m 30d	01/05/1986	5	EN	1,988.13	140.00		25,537.56	900.00	4,256.26	30,693.82	2,545.95	1,569.88	34,809.65		
364	AUXILIAR	SANCHEZ CORDOVA JULIA	AA	28a 04m 30d	01/08/1984	8	EN	2,009.21	120.00		25,550.52	900.00	4,258.42	30,708.94	2,547.15	1,570.08	34,826.17		
6	TRABAJADORES POR DEPENDENCIA		15,188.94	920.00	0.00	0.00	0.00	192,659.28	5,400.00	32,109.88	230,169.16	18,852.87	0.00	0.00	10,016.44	259,038.47			
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																			



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
365 JEFE DE DIVISION	QUEZADA DE VILELA CARMEN	TF	19a 06m 30d	01/06/1993	2	EN	2,544.03	200.00				32,928.36	900.00	5,488.06	39,316.42	3,044.52			1,653.92	44,014.86
367 AUXILIAR	MECA NAVARRO FRANCISCO	AF	08a 11m 30d	01/01/2004	1	EN	1,415.89	120.00				18,430.68	767.95	3,071.78	22,270.41	1,727.88			1,436.46	25,434.75
368 AUX. DE	LAZO SANDOVAL BLANCA	TF	26a 07m 30d	01/05/1986	5	EN	2,010.10	140.00				25,801.20	900.00	4,300.20	31,001.40	2,571.39			1,574.10	35,146.89
3	TRABAJADORES POR DEPENDENCIA						5,970.02	460.00	0.00	0.00	0.00	77,160.24	2,567.95	12,860.04	92,588.23	7,343.79	0.00	0.00	4,664.48	104,596.50
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																				
370 JEFE DE DIVISION	RIVAS VIVENCIO IRMA	PA	14a 00m 28d	03/12/1998	12	EN	2,586.63	200.00				33,439.56	900.00	5,573.26	39,912.82	3,090.60			1,661.60	44,665.02
371 TECNICO	GARRIDO INGA VICTOR	TB	38a 07m 03d	28/05/1974	3	EN	2,090.08	140.00				26,760.96	900.00	4,460.16	32,121.12	2,489.52			1,561.42	36,172.06
372 REGISTRADOR CIVIL	RIVAS OJEDA CARMEN YADIRA	TB	24a 11m 30d	01/01/1988	1	EN	1,918.23	140.00				24,698.76	900.00	4,116.46	29,715.22	2,303.88			1,530.48	33,549.58
373 REGISTRADOR CIVIL	MORALES PERALTA SANTIAGO	TA	35a 07m 21d	10/05/1977	5	EN	2,018.21	140.00				25,898.52	900.00	4,316.42	31,114.94	2,411.88	2,158.21		1,548.48	37,233.51
374 REGISTRADOR CIVIL	TIMANA ZAPATA TOMASA	TF	25a 08m 02d	29/04/1987	4	EN	1,504.12	140.00				19,729.44	822.06	3,288.24	23,839.74	1,849.63	4,932.36		1,455.94	32,077.67
375 REGISTRADOR CIVIL	PAZ CHUMO ISABEL	TB	37a 09m 30d	01/03/1975	3	EN	2,003.29	140.00				25,719.48	900.00	4,286.58	30,906.06	2,395.80			1,545.80	34,847.66
376 TECNICO EN	CHAVEZ LLOCYA EDUARDO	TB	30a 11m 10d	01/01/1984	1	EN	2,494.43	140.00				31,613.16	900.00	5,268.86	37,782.02	2,926.20	10,537.72		1,634.20	52,880.14
377 SECRETARIA	V A C A N T E R E S E R V A D A	TF	25a 03m 30d	01/09/1987	9	EN	1,737.24	140.00				22,526.88		3,754.48	26,281.36	2,027.40			1,497.90	29,806.66
8	TRABAJADORES POR DEPENDENCIA						16,352.23	1,180.00	0.00	0.00	0.00	210,386.76	6,222.06	35,064.46	251,673.28	19,494.91	0.00	17,628.29	12,435.82	301,232.30
DEPENDENCIA: 011120 OFICINA DE ECOLOGIA Y MEDIO AMBIENTE																				
379 JEFE DE OFICINA	CHUNGA PURIZACA JUAN	TF	09a 10m 30d	01/02/2003	2	EN	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52
380 SECRETARIA	HUAMAN RODRIGUEZ CARMEN	TF	23a 10m 21d	10/02/1989	2	EN	1,840.64	140.00				23,767.68	900.00	3,961.28	28,628.96	2,220.12			1,516.52	32,365.60
2	TRABAJADORES POR DEPENDENCIA						5,868.51	360.00	0.00	0.00	0.00	74,742.12	1,800.00	12,457.02	88,999.14	6,888.84	0.00	0.00	3,441.14	99,329.12
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																				
382 INSPECTOR	FERRO CORDOVA CASTULO	TB	31a 02m 25d	06/02/1982	2	EN	2,035.03	140.00				26,100.36	900.00	4,350.06	31,350.42	2,430.00			1,551.50	35,331.92
1	TRABAJADORES POR DEPENDENCIA						2,035.03	140.00	0.00	0.00	0.00	26,100.36	900.00	4,350.06	31,350.42	2,430.00	0.00	0.00	1,551.50	35,331.92
DEPENDENCIA: 011122 DIVISION DE ORNATO																				
631 JEFE DE DIVISION	OTERO NEIRA MARTIN DE LA	TB	23a 03m 30d	01/09/1989	9	EN	2,544.04	200.00				32,928.48	900.00	5,488.08	39,316.56	3,044.52			1,653.92	44,015.00
632 TECN.	AREVALO FLORES PEDRO	PF	08a 10m 30d	01/02/2004	2	EN	2,298.78	160.00				29,505.36	900.00	4,917.56	35,322.92	2,736.48			1,602.58	39,661.98
633 TECN.	SANTOS CRUZ ARTURO	TA	32a 06m 00d	01/07/1982	7	EN	1,977.26	140.00				25,407.12	900.00	4,234.52	30,541.64	2,367.60			1,541.10	34,450.34
3	TRABAJADORES POR DEPENDENCIA						6,820.08	500.00	0.00	0.00	0.00	87,840.96	2,700.00	14,640.16	105,181.12	8,148.60	0.00	0.00	4,797.60	118,127.32
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																				
711 JEFE DE DIVISION	BARRIENTOS ADRIANZEN	TF	08a 11m 30d	01/01/2004	1	EN	2,544.03	200.00				32,928.36	900.00	5,488.06	39,316.42	3,044.52			1,653.92	44,014.86
712 INSPECTOR	BALCAZAR POZO LUIS	TA	25a 04m 28d	16/12/1999	12	EN	1,957.21	140.00				25,166.52	900.00	4,194.42	30,260.94	2,346.00	6,291.63		1,537.50	40,436.07
2	TRABAJADORES POR DEPENDENCIA						4,501.24	340.00	0.00	0.00	0.00	58,094.88	1,800.00	9,682.48	69,577.36	5,390.52	0.00	6,291.63	3,191.42	84,450.93
DEPENDENCIA: 011200 GERENCIA DE DESARROLLO SOCIAL																				
716 GERENTE	PADILLA YEPEZ CARMEN	F3	01a 06m 14d	17/06/2011	7	EN	4,700.41	240.00				59,284.92	900.00	9,880.82	70,065.74	5,416.68			2,049.28	77,531.70 X
717 ADJUNTO	CORONADO CERVERA JUAN	PF	08a 10m 30d	01/02/2004	2	EN	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52
718 TECNICO	VELASQUEZ PANTA CARLOS	TA	26a 06m 10d	20/06/1988	6	EN	2,285.10	140.00				29,101.20	900.00	4,850.20	34,851.40	2,700.12			1,596.52	39,148.04
719 SECRETARIA	RAMOS JIMENEZ JULIA	TA	38a 05m 01d	30/07/1974	7	EN	2,353.27	140.00				29,919.24	900.00	4,986.54	35,805.78	2,773.68			1,608.78	40,188.24



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4	TRABAJADORES POR DEPENDENCIA							13,366.65	740.00	0.00	0.00	0.00	169,279.80	3,600.00	28,213.30	201,093.10	15,559.20	0.00	0.00	7,179.20	223,831.50
DEPENDENCIA: 011210 OFICINA DE PARTICIPACION VECINAL																					
720	JEFE DE OFICINA	CASTRO GOMEZ VICTOR	AF	02a 07m 07d	24/05/2010	6	EN	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72		1,924.62	66,963.52	X
721	SECRETARIA	CORTEZ GOMEZ PETRONILA	TA	32a 02m 30d	01/10/1980	10	EN	2,647.39	140.00				33,448.68	900.00	5,574.78	39,923.46	3,091.44		1,661.74	44,676.64	
2	TRABAJADORES POR DEPENDENCIA							6,675.26	360.00	0.00	0.00	0.00	84,423.12	1,800.00	14,070.52	100,293.64	7,760.16	0.00	0.00	3,586.36	111,640.16
DEPENDENCIA: 011211 DIVISION DE ORGANIZACIONES VECINALES																					
722	JEFE DE DIVISION	VACANTE	TA				EN	2,742.03	200.00				35,304.36		5,884.06	41,188.42	3,177.36		1,689.56	46,055.34	
723	PROMOTOR SOCIAL	CARRILLO CHIROQUE ROGELIO	TA	29a 02m 25d	09/07/2010	8	EN	2,033.89	140.00				26,086.68	900.00	4,347.78	31,334.46	2,428.80		1,551.30	35,314.56	
724	AUXILIAR	YAMUNAJUE ZAPATA JOSE	AA	26a 08m 03d	28/04/1986	4	EN	1,996.56	120.00				25,398.72	900.00	4,233.12	30,531.84	2,366.88		1,540.98	34,439.70	
725	AUXILIAR	BARRANZUELA CORNEJO	AA	26a 04m 06d	25/08/1986	4	EN	1,992.82	120.00				25,353.84	900.00	4,225.64	30,479.48	2,362.80		1,540.30	34,382.58	
4	TRABAJADORES POR DEPENDENCIA							8,765.30	580.00	0.00	0.00	0.00	112,143.60	2,700.00	18,690.60	133,534.20	10,335.84	0.00	0.00	6,322.14	150,192.18
DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES																					
728	TECNICO	CAÑOLA MIÑAN ASUNCION	TA	28a 04m 30d	01/08/1984	8	EN	2,511.11	140.00				31,813.32	900.00	5,302.22	38,015.54	2,944.20		1,637.20	42,596.94	
1	TRABAJADORES POR DEPENDENCIA							2,511.11	140.00	0.00	0.00	0.00	31,813.32	900.00	5,302.22	38,015.54	2,944.20	0.00	0.00	1,637.20	42,596.94
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																					
729	JEFE DE DIVISION	PALACIOS VILCHEZ ROSA	TA	29a 08m 17d	14/04/1983	4	EN	2,785.04	200.00				35,820.48	900.00	5,970.08	42,690.56	3,304.80		1,697.30	47,692.66	
1	TRABAJADORES POR DEPENDENCIA							2,785.04	200.00	0.00	0.00	0.00	35,820.48	900.00	5,970.08	42,690.56	3,304.80	0.00	0.00	1,697.30	47,692.66
DEPENDENCIA: 011220 OFICINA DE APOYO SOCIAL																					
733	JEFE DE OFICINA	GARABITO BARBA MARGARITA	TA	28a 07m 00d	01/01/1986	1	EN	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72		1,924.62	66,963.52	
734	TECNICO	VACANTE RESERVADA	TB	26a 07m 30d	01/05/1986	5	EN	2,489.21	140.00				31,550.52		5,258.42	36,808.94	2,839.56		1,633.26	41,281.76	
735	SECRETARIA	SAAVEDRA AGUILAR MARIA	TA	24a 11m 30d	01/01/1988	1	EN	1,918.74	140.00				24,704.88	900.00	4,117.48	29,722.36	2,304.48		1,530.58	33,557.42	
3	TRABAJADORES POR DEPENDENCIA							8,435.82	500.00	0.00	0.00	0.00	107,229.84	1,800.00	17,871.64	126,901.48	9,812.76	0.00	0.00	5,088.46	141,802.70
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																					
736	JEFE DE DIVISION	TORRES CHINGA ISIDORA	TF	25a 03m 30d	01/09/1987	9	EN	2,472.66	200.00				32,071.92	900.00	5,345.32	38,317.24	2,967.48	8,017.98	1,641.08	50,943.78	
737	NUTRICIONISTA	CARRASCO CORNEJO MARIA	PF	08a 04m 03d	29/09/2005	9	EN	2,389.25	160.00				30,591.00	900.00	5,098.50	36,589.50	3,032.55		1,650.98	41,273.03	
738	TECNICO	TALLESO SILVA MERICE	TB	25a 08m 30d	01/04/1987	1	EN	1,944.36	140.00				25,012.32	900.00	4,168.72	30,081.04	2,332.08	6,253.08	1,535.18	40,201.38	
739	TECNICO	MEZONES RAMIREZ CESAR	TC	28a 08m 25d	06/04/1984	4	EN	2,013.07	140.00				25,836.84	900.00	4,306.14	31,042.98	2,406.36		1,547.56	34,996.90	
4	TRABAJADORES POR DEPENDENCIA							8,819.34	640.00	0.00	0.00	0.00	113,512.08	3,600.00	18,918.68	136,030.76	10,738.47	0.00	14,271.06	6,374.80	167,415.09
DEPENDENCIA: 011222 DIVISION DEMUNA																					
741	JEFE DE DIVISION	FACHO TONG LUZMILA DEL	TA	28a 05m 30d	01/07/1984	7	EN	2,732.80	200.00				35,193.60	900.00	5,865.60	41,959.20	3,248.40		1,687.90	46,895.50	
743	ABOGADO	ADRIANZEN MORALES FLOR	PF	07a 07m 20d	11/05/2005	5	EN	2,273.89	160.00				29,206.68	900.00	4,867.78	34,974.46	2,709.60		1,598.10	39,282.16	
744	TECNICO EN	VACANTE RESERVADA	TF	08a 11m 30d	01/01/2004	1	EN	1,790.58	160.00				23,406.96		3,901.16	27,308.12	2,106.60		1,511.10	30,925.82	
745	APOYO	RIJALBA MURGUIA LUIS	TB	08a 10m 30d	01/02/2004	2	EN	1,760.98	140.00				22,811.76	900.00	3,801.96	27,513.72	2,134.08		1,502.18	31,149.98	
4	TRABAJADORES POR DEPENDENCIA							8,558.25	660.00	0.00	0.00	0.00	110,619.00	2,700.00	18,436.50	131,755.50	10,198.68	0.00	0.00	6,299.28	148,253.46
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)																					
747	JEFE DE DIVISION	MONDRAGON AGUILERA DE	TB	28a 08m 30d	01/04/1984	1	EN	2,544.04	200.00				32,928.48	900.00	5,488.08	39,316.56	3,044.52		1,653.92	44,015.00	



**PRESUPUESTO ANALITICO DE PERSONAL
PAP INICIAL 2012**



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
748 AUXILIAR	GOMEZ TORRES FRANCISCO	AF	10a 01m 30d	01/11/2002	11	EN	1,425.74	120.00				18,548.88	772.87	3,091.48	22,413.23	1,738.99			1,438.24	25,590.46
2 TRABAJADORES POR DEPENDENCIA							3,969.78	320.00	0.00	0.00	0.00	51,477.36	1,672.87	8,579.56	61,729.79	4,783.51	0.00	0.00	3,092.16	69,605.46
DEPENDENCIA: 011300 GERENCIA DE EDUCACION, CULTURA, DEPORTE Y RECREACION																				
751 GERENTE	RAMIREZ RAMIREZ LUIS	F3	01a 11m 28d	03/01/2011	2	EN	4,700.41	240.00				59,284.92	900.00	9,880.82	70,065.74	5,416.68			2,049.28	77,531.70 X
752 COORDINADOR	CAMPOS CACERES FELIX	PA	38a 02m 02d	01/07/1977	7	EN	3,931.43	160.00				49,097.16	900.00	8,182.86	58,180.02	4,499.76			1,896.46	64,576.24
753 TECNICO	RIVAS MOSCOL LILY	TA	28a 07m 00d	01/01/1986	1	EN	1,971.58	140.00				25,338.96	900.00	4,223.16	30,462.12	2,361.48			1,540.08	34,363.68
754 SECRETARIA	NAVARRO NAMUCHE AURELIA	TA	37a 06m 19d	12/06/1975	6	EN	2,005.48	140.00				25,745.76	900.00	4,290.96	30,936.72	2,398.08			1,546.18	34,880.98
755 CHOFER	CALERO JIMENEZ PABLO	TD	38a 05m 29d	02/04/1976	4	EN	2,008.60	140.00				25,783.20	900.00	4,297.20	30,980.40	2,401.44			1,546.74	34,928.58
5 TRABAJADORES POR DEPENDENCIA							14,617.50	820.00	0.00	0.00	0.00	185,250.00	4,500.00	30,875.00	220,625.00	17,077.44	0.00	0.00	8,578.74	246,281.18
DEPENDENCIA: 011310 OFICINA DE EDUCACION Y CULTURA																				
757 SECRETARIA	YARLEQUE CHINININ JANET	TB	26a 06m 30d	01/06/1986	6	EN	2,349.85	140.00				29,878.20	900.00	4,979.70	35,757.90	2,770.08			1,608.18	40,136.16
1 TRABAJADORES POR DEPENDENCIA							2,349.85	140.00	0.00	0.00	0.00	29,878.20	900.00	4,979.70	35,757.90	2,770.08	0.00	0.00	1,608.18	40,136.16
DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA																				
758 JEFE DE DIVISION	MIRANDA RETO TEODORA	PA	28a 07m 00d	01/01/1986	1	EN	2,706.42	200.00				34,877.04	900.00	5,812.84	41,589.88	3,219.96			1,683.16	46,493.00
759 ANIMADORA	GAMARRA LESCANO JUANA	PA	26a 04m 30d	01/08/1986	2	EN	2,448.55	160.00				31,302.60	900.00	5,217.10	37,419.70	2,898.24			1,629.54	41,947.48
760 ANIMADORA	MOSCOL SEMINARIO DE	TA	28a 07m 00d	01/01/1986	1	EN	1,953.30	140.00				25,119.60	900.00	4,186.60	30,206.20	2,341.80			1,536.80	34,084.80
761 ANIMADORA	ACARO GIRON ZOILA MARINA	PA	28a 07m 00d	01/01/1986	1	EN	2,451.86	160.00				31,342.32	900.00	5,223.72	37,466.04	2,901.84			1,630.14	41,998.02
762 ANIMADORA	MEJIA SAAVEDRA ELIZABETH	TA	28a 07m 00d	01/01/1986	1	EN	1,950.30	140.00				25,083.60	900.00	4,180.60	30,164.20	2,338.56			1,536.26	34,039.02
763 ANIMADORA	ABAD MECHATO TERESA	PA	28a 07m 00d	01/01/1986	1	EN	2,342.54	160.00				30,030.48	900.00	5,005.08	35,935.56	2,783.76			1,610.46	40,329.78
764 ANIMADORA	PIZARRO YARLEQUE ALICIA	TA	26a 04m 30d	01/08/1986	2	EN	1,932.67	140.00				24,872.04	900.00	4,145.34	29,917.38	2,319.48			1,533.08	33,769.94
765 ANIMADORA	VITE CACEDA IRIS ELENA	TA	25a 07m 19d	12/05/1987	2	EN	1,950.13	140.00				25,081.56	900.00	4,180.26	30,161.82	2,338.32	6,270.39		1,536.22	40,306.75
766 ANIMADORA	ATOQUE CASTILLO JULIA	TA	26a 04m 30d	01/08/1986	2	EN	1,960.21	140.00				25,202.52	900.00	4,200.42	30,302.94	2,349.24			1,538.04	34,190.22
767 ANIMADORA	REQUENA DE ARICA AMADA	TA	28a 07m 00d	01/01/1986	1	EN	1,964.49	140.00				25,253.88	900.00	4,208.98	30,362.86	2,353.80			1,538.80	34,255.46
768 ANIMADORA	SILVA TORRES IRIS MARIA	TC	28a 07m 00d	01/01/1986	1	EN	1,963.21	140.00				25,238.52	900.00	4,206.42	30,344.94	2,352.48			1,538.58	34,236.00
769 ANIMADORA	JACAY RAMIREZ JULIA JUDITH	TA	28a 07m 00d	01/01/1986	1	EN	1,964.49	140.00				25,253.88	900.00	4,208.98	30,362.86	2,353.80			1,538.80	34,255.46
770 ANIMADORA	GODOY VARGAS FERMINA	TA	26a 04m 30d	01/08/1986	2	EN	1,967.31	140.00				25,287.72	900.00	4,214.62	30,402.34	2,356.92			1,539.32	34,298.58
771 ANIMADORA	BECERRA CALERO LUZ	TA	25a 07m 30d	01/05/1987	2	EN	1,944.99	140.00				25,019.88	900.00	4,169.98	30,089.86	2,332.80	6,254.97		1,535.30	40,212.93
772 ANIMADORA	RIVAS CHAVESTA MERY	PE	28a 07m 00d	01/01/1986	1	EN	2,152.63	160.00				27,751.56	900.00	4,625.26	33,276.82	2,578.68			1,576.28	37,431.78
773 ANIMADORA	ATARAMA RAMIREZ ESTHER	PE	26a 02m 00d	01/04/1989	2	EN	2,147.01	160.00				27,684.12	900.00	4,614.02	33,198.14	2,572.56			1,575.26	37,345.96
774 ANIMADORA	HUAMAN DE GONZA DORA	TA	26a 11m 30d	01/01/1986	1	EN	1,942.09	140.00				24,985.08	900.00	4,164.18	30,049.26	2,329.68			1,534.78	33,913.72
775 ANIMADORA	RUIZ ZEVALLOS MARIA DEL	TA	26a 02m 30d	01/10/1986	2	EN	1,953.13	140.00				25,117.56	900.00	4,186.26	30,203.82	2,341.56			1,536.76	34,082.14
776 ANIMADORA	HERNANDEZ ZETA ELENA	TA	28a 07m 00d	01/01/1986	1	EN	1,957.39	140.00				25,168.68	900.00	4,194.78	30,263.46	2,346.24			1,537.54	34,147.24
777 ANIMADORA	RIVAS CARRASCO DE CANGO	TA	26a 04m 30d	01/08/1986	2	EN	1,950.13	140.00				25,081.56	900.00	4,180.26	30,161.82	2,338.32			1,536.22	34,036.36
778 ANIMADORA	VARILLAS VASQUEZ	TA	23a 03m 30d	01/09/1989	2	EN	1,918.58	140.00				24,702.96	900.00	4,117.16	29,720.12	2,304.24			1,530.54	33,554.90
779 ANIMADORA	GUTIERREZ CHIRA MERCEDES	TA	28a 07m 00d	01/01/1986	1	EN	1,957.39	140.00				25,168.68	900.00	4,194.78	30,263.46	2,346.24			1,537.54	34,147.24
780 ANIMADORA	REBOLLEDO JIMENEZ YOJANA	TA	28a 07m 00d	01/01/1986	1	EN	1,964.49	140.00				25,253.88	900.00	4,208.98	30,362.86	2,353.80			1,538.80	34,255.46
781 ANIMADORA	RUIZ ZAPATA FELICITA	TA	28a 07m 00d	01/01/1986	1	EN	1,971.58	140.00				25,338.96	900.00	4,223.16	30,462.12	2,361.48			1,540.08	34,363.68
782 ANIMADORA	GARCES DE ORTIZ ROSA	PE	28a 07m 00d	01/01/1986	1	EN	2,155.63	160.00				27,787.56	900.00	4,631.26	33,318.82	2,581.92			1,576.82	37,477.56
783 ANIMADORA	ALVA RODRIGUEZ DALILA	TA	28a 07m 00d	01/01/1986	1	EN	1,964.49	140.00				25,253.88	900.00	4,208.98	30,362.86	2,353.80			1,538.80	34,255.46
784 ANIMADORA	BARRANZUELA MENA ELENA	TA	28a 07m 00d	01/01/1986	1	EN	1,974.58	140.00				25,374.96	900.00	4,229.16	30,504.12	2,364.72			1,540.62	34,409.46
785 ANIMADORA	ARCA ALCAS AURA ESPERANZA	TA	28a 07m 00d	01/01/1986	1	EN	1,964.49	140.00				25,253.88	900.00	4,208.98	30,362.86	2,353.80			1,538.80	34,255.46
786 ANIMADORA	VELASQUEZ DE CARRILLO LUZ	TF	20a 06m 30d	01/06/1992	2	EN	1,478.49	140.00				19,421.88	809.25	3,236.98	23,468.11	1,820.76		1,618.49	1,451.32	28,358.68



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
787 ANIMADORA	SIMBALA PURIZACA SOLEDAD	TA	28a 07m 00d	01/01/1986	1	EN	1,960.39	140.00				25,204.68	900.00	4,200.78	30,305.46	2,349.48			1,538.08	34,193.02
788 ANIMADORA	TAVARA LA CHIRA ROSA	TA	26a 11m 30d	01/01/1986	1	EN	1,967.49	140.00				25,289.88	900.00	4,214.98	30,404.86	2,357.04			1,539.34	34,301.24
789 ANIMADORA	HUANCAS DE VALDEZ ROSA	PA	28a 07m 00d	01/01/1986	1	EN	2,448.86	160.00				31,306.32	900.00	5,217.72	37,424.04	2,898.60			1,629.60	41,952.24
790 ANIMADORA	TUME DE CARHUAPOMA LILY	PC	26a 11m 30d	01/01/1986	1	EN	2,156.91	160.00				27,802.92	900.00	4,633.82	33,336.74	2,583.24			1,577.04	37,497.02
791 ANIMADORA	DE LA CRUZ NIZAMA CRUZ	TA	26a 11m 30d	01/01/1986	1	EN	1,942.09	140.00				24,985.08	900.00	4,164.18	30,049.26	2,329.68			1,534.78	33,913.72
792 ANIMADORA	TORRES DE GARCIA HILDA	TA	28a 07m 00d	01/01/1986	1	EN	1,950.30	140.00				25,083.60	900.00	4,180.60	30,164.20	2,338.56			1,536.26	34,039.02
793 ANIMADORA	SANDOVAL CALLE JUANA	TA	26a 04m 30d	01/08/1986	2	EN	1,950.13	140.00				25,081.56	900.00	4,180.26	30,161.82	2,338.32			1,536.22	34,036.36
794 ANIMADORA	ESPINOZA DE RUIZ HILDA	AF	22a 05m 30d	01/07/1990	2	EN	1,475.49	120.00				19,145.88	797.75	3,190.98	23,134.61	1,794.88			1,447.18	26,376.67
795 ANIMADORA	ZUÑIGA ESPINOZA MARIA	AF	19a 03m 30d	01/09/1993	2	EN	1,450.62	120.00				18,847.44	785.31	3,141.24	22,773.99	1,766.99			1,442.72	25,983.70
796 ANIMADORA	MONTENEGRO CAMPOVERDE	PA	28a 07m 00d	01/01/1986	1	EN	2,448.86	160.00				31,306.32	900.00	5,217.72	37,424.04	2,898.60			1,629.60	41,952.24
797 ANIMADORA	CELI RUIZ ANA CECILIA	TA	26a 11m 30d	01/01/1986	1	EN	1,953.13	140.00				25,117.56	900.00	4,186.26	30,203.82	2,341.56			1,536.76	34,082.14
798 ANIMADORA	BRICEÑO ALZAMORA MICAELA	PA	26a 04m 30d	01/08/1986	2	EN	2,451.55	160.00				31,338.60	900.00	5,223.10	37,461.70	2,901.48			1,630.08	41,993.26
799 ANIMADORA	ESTEVES NAVARRO ANA MARIA	TA	28a 07m 00d	01/01/1986	1	EN	1,964.49	140.00				25,253.88	900.00	4,208.98	30,362.86	2,353.80			1,538.80	34,255.46
42	TRABAJADORES POR DEPENDENCIA						85,072.88	6,100.00	0.00	0.00	0.00	1,094,074.56	37,492.31	182,345.76	1,313,912.63	101,841.03	0.00	14,143.85	65,131.12	1,495,028.63
DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL																				
802 JEFE DE DIVISION	ANASTACIO MUJICA ALFONSO	AC	26a 06m 11d	20/06/1988	1	EN	2,469.91	200.00				32,038.92	900.00	5,339.82	38,278.74	2,964.48			1,640.58	42,883.80
803 GESTOR PROFES.	MALARA DE MENACHO	PE	28a 05m 15d	01/01/1986	1	EN	2,648.59	160.00				33,703.08	900.00	5,617.18	40,220.26	3,114.24			1,665.54	45,000.04
804 TECNICO	ROMAN MIJAHUANGA JOSE	TB	38a 08m 30d	01/04/1974	4	EN	2,446.01	140.00				31,032.12	900.00	5,172.02	37,104.14	2,873.88			1,625.48	41,603.50
805 CONSERVADOR DE	ZURITA CORDOVA JUAN	TB	34a 04m 09d	07/07/1980	7	EN	2,039.56	140.00				26,154.72	900.00	4,359.12	31,413.84	2,434.92			1,552.32	35,401.08
4	TRABAJADORES POR DEPENDENCIA						9,604.07	640.00	0.00	0.00	0.00	122,928.84	3,600.00	20,488.14	147,016.98	11,387.52	0.00	0.00	6,483.92	164,888.42
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																				
810 JEFE DE DIVISION	BAYLON ALBIZU DE LOPEZ	PA	37a 04m 30d	01/08/1975	8	EN	3,901.07	200.00				49,212.84	900.00	8,202.14	58,314.98	4,510.20			1,898.20	64,723.38
811 TECNICO EN	SIMBRON ORTIZ NOEMI	PE	37a 10m 21d	10/02/1975	2	EN	2,486.59	160.00				31,759.08	900.00	5,293.18	37,952.26	2,939.28			1,636.38	42,527.92
813 TECNICO EN	REQUENA DE QUINTANA	TA	36a 06m 30d	01/06/1976	6	EN	1,999.05	140.00				25,668.60	900.00	4,278.10	30,846.70	2,391.12			1,545.02	34,782.84
814 TECNICO EN	CRUZ DE GARCIA LUZ	TA	38a 06m 19d	12/06/1974	6	EN	2,004.37	140.00				25,732.44	900.00	4,288.74	30,921.18	2,396.88			1,545.98	34,864.04
815 TECNICO EN	SANCHEZ OLAYA FREDDY	TA	31a 05m 30d	01/07/1981	7	EN	1,994.25	140.00				25,611.00	900.00	4,268.50	30,779.50	2,385.96			1,544.16	34,709.62
816 TECNICO EN	GARCIA CHAPA JULIO	TA	26a 08m 24d	07/04/1986	4	EN	2,541.41	140.00				32,176.92	900.00	5,362.82	38,439.74	2,976.96			1,642.66	43,059.36
817 TECNICO EN	CASTILLO MORE YOLANDA	TB	27a 05m 30d	01/07/1985	7	EN	1,944.90	140.00				25,018.80	900.00	4,169.80	30,088.60	2,332.68			1,535.28	33,956.56
818 TECNICO EN	RUESTA MATICORENA	TB	25a 05m 30d	01/07/1987	1	EN	1,944.36	140.00				25,012.32	900.00	4,168.72	30,081.04	2,332.08	6,253.08		1,535.18	40,201.38
819 SECRETARIA	PURIZACA DE LA MADRID	TA	28a 07m 00d	01/01/1986	1	EN	2,418.29	140.00				30,699.48	900.00	5,116.58	36,716.06	2,844.00			1,620.50	41,180.56
820 SECRETARIA	DURAND PEÑA IRMA ROSA	TA	37a 07m 16d	15/05/1975	5	EN	2,345.86	140.00				29,830.32	900.00	4,971.72	35,702.04	2,765.76			1,607.46	40,075.26
821 OPERADOR	SANDOVAL SIANCAS NESTOR	TF	07a 08m 30d	01/04/2005	4	EN	1,226.48	140.00				16,397.76	683.24	2,732.96	19,813.96	1,537.25			1,405.96	22,757.17
823 AUXILIAR	PEÑA GARCIA RODRIGO	AB	26a 08m 03d	28/04/1986	4	EN	1,992.13	120.00				25,345.56	900.00	4,224.26	30,469.82	2,362.08			1,540.18	34,372.08
824 AUX. DE BIBLIOTECA	CESPEDES PAICO VIDAL	AC	28a 11m 30d	01/01/1984	1	EN	1,937.16	120.00				24,685.92	900.00	4,114.32	29,700.24	2,302.68			1,530.28	33,533.20
825 SUPERV. DE	SERRANO VELIZ WILSON	AB	29a 07m 30d	01/05/1983	5	EN	2,004.31	120.00				25,491.72	900.00	4,248.62	30,640.34	2,375.28			1,542.38	34,558.00
14	TRABAJADORES POR DEPENDENCIA						30,740.23	1,980.00	0.00	0.00	0.00	392,642.76	12,383.24	65,440.46	470,466.46	36,452.21	0.00	6,253.08	22,129.62	535,301.37
DEPENDENCIA: 011320 OFICINA DE DEPORTE Y RECREACION																				
836 SECRETARIA	AREVALO MARTINEZ ORLINDA	TA	28a 07m 00d	01/01/1986	1	EN	1,948.33	140.00				25,059.96	900.00	4,176.66	30,136.62	2,336.40			1,535.90	34,008.92
1	TRABAJADORES POR DEPENDENCIA						1,948.33	140.00	0.00	0.00	0.00	25,059.96	900.00	4,176.66	30,136.62	2,336.40	0.00	0.00	1,535.90	34,008.92
DEPENDENCIA: 011321 DIVISION DE APOYO AL DEPORTE																				



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
837 JEFE DE DIVISION	FUNES CASTRO OSCAR JAVIER	PD 14a 00m 28d	03/12/1998 1 EN	2,904.66	200.00				37,255.92	900.00	6,209.32	44,365.24	3,434.04			1,718.84	49,518.12
838 TECNICO EN	DELGADO ZAPATA CARLOS	TA 24a 04m 22d	16/07/2010 8 EN	2,047.43	140.00				26,249.16	900.00	4,374.86	31,524.02	2,443.44			1,553.74	35,521.20
839 TECNICO EN	V A C A N T E R E S E R V A D A	TB		2,431.41	140.00				30,856.92		5,142.82	35,999.74	2,777.16			1,622.86	40,399.76
840 PROMOTOR SOCIAL	VALLADARES CORDOVA	TB 28a 05m 30d	01/07/1984 7 EN	1,977.79	140.00				25,413.48	900.00	4,235.58	30,549.06	2,368.20			1,541.20	34,458.46
841 PROMOTOR SOCIAL	V A C A N T E R E S E R V A D A	TB		2,450.87	140.00				31,090.44		5,181.74	36,272.18	2,798.16			1,626.36	40,696.70
5	TRABAJADORES POR DEPENDENCIA			11,812.16	760.00	0.00	0.00	0.00	150,865.92	2,700.00	25,144.32	178,710.24	13,821.00	0.00	0.00	8,063.00	200,594.24

DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION

842 JEFE DE DIVISION	REQUENA MOYA MARIA DE LOS	PA 32a 07m 00d	01/01/1986 1 EN	2,864.96	200.00				36,455.52	900.00	6,075.92	43,431.44	3,362.04			1,706.84	48,500.32
844 PROMOTOR SOCIAL	PAREDES FLORES FELIX	TB 28a 11m 29d	02/01/1984 1 EN	1,973.99	140.00				25,367.88	900.00	4,227.98	30,495.86	2,364.12			1,540.52	34,400.50
845 PROMOTOR SOCIAL	GUERRERO VALLE FILIBERTO	TB 27a 07m 00d	11/02/1998 2 EN	2,133.51	140.00				27,282.12	900.00	4,547.02	32,729.14	2,536.44			1,569.24	36,834.82
3	TRABAJADORES POR DEPENDENCIA			6,972.46	480.00	0.00	0.00	0.00	89,105.52	2,700.00	14,850.92	106,656.44	8,262.60	0.00	0.00	4,816.60	119,735.64

DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL

847 GERENTE	SAAVEDRA VIDANGOS	F3 01a 11m 28d	03/01/2011 2 EN	4,700.41	240.00				59,284.92	900.00	9,880.82	70,065.74	5,416.68			2,049.28	77,531.70 X
848 SUPERVISOR DE	CASTILLO CASTILLO CESAR	PF 07a 09m 28d	03/03/2005 3 EN	2,204.91	160.00				28,378.92	900.00	4,729.82	34,008.74	2,635.08			1,585.68	38,229.50
849 SUPERVISOR DE	PEÑA PALACIOS EDISON	PF 07a 09m 28d	03/03/2005 3 EN	2,011.27	160.00				26,055.24	900.00	4,342.54	31,297.78	2,425.92			1,550.82	35,274.52
853 SECRETARIA	V A C A N T E R E S E R V A D A	TA 28a 07m 00d	01/01/1986 1 EN	2,665.65	160.00				33,907.80		5,651.30	39,559.10	3,051.72			1,668.62	44,279.44
4	TRABAJADORES POR DEPENDENCIA			11,582.24	720.00	0.00	0.00	0.00	147,626.88	2,700.00	24,604.48	174,931.36	13,529.40	0.00	0.00	6,854.40	195,315.16

DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO

854 JEFE DE OFICINA	CORNEJO PEREZ LUIS	F2 01a 00m 29d	02/12/2011 EN	4,027.87	220.00				50,974.44		8,495.74	59,470.18	4,587.72			1,924.62	65,982.52 X
855 SECRETARIA	CALDERON VALDIVIEZO	TB 28a 05m 30d	01/07/1984 7 EN	2,349.85	140.00				29,878.20	900.00	4,979.70	35,757.90	2,770.08			1,608.18	40,136.16
856 TECNICO EN	CHUNGA FIESTAS LUIS	TB 35a 10m 19d	12/02/1977 2 EN	2,024.41	140.00				25,972.92	900.00	4,328.82	31,201.74	2,418.60		2,164.41	1,549.60	37,334.35
857 POLICIA MUNICIPAL	JUAREZ JUMBO PEDRO	TA 35a 06m 30d	01/06/1977 6 EN	2,018.21	140.00				25,898.52	900.00	4,316.42	31,114.94	2,411.88		2,158.21	1,548.48	37,233.51
858 POLICIA MUNICIPAL	OTERO ROA VICTOR	TD 26a 06m 11d	20/06/1988 6 EN	1,943.44	140.00				25,001.28	900.00	4,166.88	30,068.16	2,331.12			1,535.02	33,934.30
859 POLICIA MUNICIPAL	SANDOVAL CHERO JOSE	AB 24a 06m 11d	20/06/1988 6 EN	1,893.28	120.00				24,159.36	900.00	4,026.56	29,085.92	2,255.40			1,522.40	32,863.72
860 POLICIA MUNICIPAL	ALBINES CARMEN LUIS RAFAEL	TB 26a 06m 10d	20/06/1988 6 EN	1,944.72	140.00				25,016.64	900.00	4,169.44	30,086.08	2,332.44			1,535.24	33,953.76
861 POLICIA MUNICIPAL	VIERA VIERA JOSE	TB 26a 06m 11d	20/06/1988 6 EN	1,944.72	140.00				25,016.64	900.00	4,169.44	30,086.08	2,332.44			1,535.24	33,953.76
862 POLICIA MUNICIPAL	BERRU CHUMACERO LUIS	TC 26a 06m 11d	20/06/1988 6 EN	1,944.07	140.00				25,008.84	900.00	4,168.14	30,076.98	2,331.84			1,535.14	33,943.96
863 POLICIA MUNICIPAL	ESPINOZA GOMEZ JUAN	AF 22a 00m 00d	01/01/1993 1 EN	1,475.49	120.00				19,145.88	797.75	3,190.98	23,134.61	1,794.88			1,447.18	26,376.67
864 POLICIA MUNICIPAL	VILLASECA RODRIGUEZ JUAN	TF 21a 06m 07d	24/06/1991 6 EN	1,594.87	140.00				20,818.44	867.44	3,469.74	25,155.62	1,951.75			1,472.28	28,579.65
865 POLICIA MUNICIPAL	ROJEL ROBLES JOSE RICARDO	TA 37a 07m 29d	01/06/1977 6 EN	2,032.55	140.00				26,070.60	900.00	4,345.10	31,315.70	2,427.36			1,551.06	35,294.12
866 POLICIA MUNICIPAL	LAMADRID GUERRERO	TB 25a 06m 11d	20/06/1988 6 EN	1,944.72	140.00				25,016.64	900.00	4,169.44	30,086.08	2,332.44		6,254.16	1,535.24	40,207.92
867 POLICIA MUNICIPAL	APARICIO CORREA CARLOS	TF 08a 10m 30d	01/02/2004 2 EN	1,779.48	140.00				23,033.76	900.00	3,838.96	27,772.72	2,154.00			1,505.50	31,432.22
869 POLICIA MUNICIPAL	MURGUIA DELGADO MEDARDO	TF 08a 10m 30d	01/02/2004 2 EN	1,777.87	140.00				23,014.44	900.00	3,835.74	27,750.18	2,152.32			1,505.22	31,407.72
870 POLICIA MUNICIPAL	V A C A N T E R E S E R V A D A	TF 07a 03m 17d	01/02/2004 EN	1,343.97	140.00				17,807.64		2,967.94	20,775.58	1,602.72			1,427.12	23,805.42
871 POLICIA MUNICIPAL	ARRIBASPLATA ALMESTAR	TF 07a 09m 28d	03/03/2005 3 EN	1,226.48	140.00				16,397.76	683.24	2,732.96	19,813.96	1,537.25			1,405.96	22,757.17
872 POLICIA MUNICIPAL	SALDARRIAGA RODRIGUEZ	TF 07a 09m 28d	03/03/2005 3 EN	1,226.48	140.00				16,397.76	683.24	2,732.96	19,813.96	1,537.25			1,405.96	22,757.17
873 POLICIA MUNICIPAL	COVENAS PAZ CESAR	TF 07a 09m 28d	03/03/2005 3 EN	1,226.48	140.00				16,397.76	683.24	2,732.96	19,813.96	1,537.25			1,405.96	22,757.17
874 POLICIA MUNICIPAL	CHIROQUE MACHACUAY LUIS	TF 07a 09m 28d	03/03/2005 3 EN	1,226.48	140.00				16,397.76	683.24	2,732.96	19,813.96	1,537.25			1,405.96	22,757.17
875 POLICIA MUNICIPAL	GARCES VILLASECA JORGE	TF 07a 09m 28d	03/03/2005 3 EN	1,223.48	140.00				16,361.76	681.74	2,726.96	19,770.46	1,533.88			1,405.42	22,709.76
876 POLICIA MUNICIPAL	ROBLES RAMIREZ VICTOR	TF 07a 09m 28d	03/03/2005 3 EN	1,226.48	140.00				16,397.76	683.24	2,732.96	19,813.96	1,537.25			1,405.96	22,757.17
877 POLICIA MUNICIPAL	PALACIOS SAAVEDRA LUIS	TF 07a 09m 28d	03/03/2005 3 EN	1,226.48	140.00				16,397.76	683.24	2,732.96	19,813.96	1,537.25			1,405.96	22,757.17
878 POLICIA MUNICIPAL	MEJIA MORE CESAR AUGUSTO	TF 07a 09m 28d	03/03/2005 3 EN	1,226.48	140.00				16,397.76	683.24	2,732.96	19,813.96	1,537.25			1,405.96	22,757.17



PRESUPUESTO ANALITICO DE PERSONAL
PAP INICIAL 2012



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
879	POLICIA MUNICIPAL	CRISANTO ALAMA JOSE	TF	07a 09m 28d	03/03/2005	3 EN	1,226.48	140.00				16,397.76	683.24	2,732.96	19,813.96	1,537.25			1,405.96	22,757.17
880	POLICIA MUNICIPAL	LACHIRA ELIAS LUIS ALBERTO	TF	07a 05m 30d	01/07/2005	7 EN	1,226.48	140.00				16,397.76	683.24	2,732.96	19,813.96	1,537.25			1,405.96	22,757.17
881	POLICIA MUNICIPAL	OLAYA RAMIREZ MIGUEL	TF	07a 05m 30d	01/07/2005	7 EN	1,226.48	140.00				16,397.76	683.24	2,732.96	19,813.96	1,537.25			1,405.96	22,757.17
882	POLICIA MUNICIPAL	ZARATE SAAVEDRA WILFREDO	TF	07a 05m 30d	01/07/2005	7 EN	1,226.48	140.00				16,397.76	683.24	2,732.96	19,813.96	1,537.25			1,405.96	22,757.17
883	POLICIA MUNICIPAL	CISNEROS SALAZAR LUIS	TF	07a 05m 30d	01/07/2005	7 EN	1,226.48	140.00				16,397.76	683.24	2,732.96	19,813.96	1,537.25			1,405.96	22,757.17
884	POLICIA MUNICIPAL	MARQUEZ NUÑEZ JORGE LUIS	TF	07a 05m 30d	01/07/2005	7 EN	1,226.48	140.00				16,397.76	683.24	2,732.96	19,813.96	1,537.25			1,405.96	22,757.17
885	POLICIA MUNICIPAL	PALOMINO VALERA PEPE LUIS	TF	07a 05m 30d	01/07/2005	7 EN	1,226.48	140.00				16,397.76	683.24	2,732.96	19,813.96	1,537.25			1,405.96	22,757.17
886	POLICIA MUNICIPAL	AGUILAR SANDOVAL JUAN	AF	10a 07m 29d	02/05/2002	5 EN	1,250.60	120.00				16,447.20	685.30	2,741.20	19,873.70	1,541.88			1,406.70	22,822.28
887	POLICIA MUNICIPAL	AGUIRRE SALAS FERNANDO	AF	12a 06m 30d	01/06/2000	6 EN	1,250.60	120.00				16,447.20	685.30	2,741.20	19,873.70	1,541.88			1,406.70	22,822.28
888	POLICIA MUNICIPAL	ANTON CORREA RAUL	AF	11a 02m 30d	01/10/2001	10 EN	1,250.60	120.00				16,447.20	685.30	2,741.20	19,873.70	1,541.88			1,406.70	22,822.28
889	POLICIA MUNICIPAL	LEON GARCIA LUIS AMARO	AF	11a 06m 30d	01/06/2001	6 EN	1,250.60	120.00				16,447.20	685.30	2,741.20	19,873.70	1,541.88			1,406.70	22,822.28
890	POLICIA MUNICIPAL	LOVERA CORDOVA FERNANDO	AF	11a 07m 30d	01/05/2001	5 EN	1,250.60	120.00				16,447.20	685.30	2,741.20	19,873.70	1,541.88			1,406.70	22,822.28
891	POLICIA MUNICIPAL	REYES HERRERA SILVIA	AF	10a 07m 29d	02/05/2002	5 EN	1,250.60	120.00				16,447.20	685.30	2,741.20	19,873.70	1,541.88			1,406.70	22,822.28
892	POLICIA MUNICIPAL	TOCTO RIOFRIO JOSE	AF	12a 07m 30d	01/05/2000	5 EN	1,250.60	120.00				16,447.20	685.30	2,741.20	19,873.70	1,541.88			1,406.70	22,822.28
893	POLICIA MUNICIPAL	YARLEQUE SANCHEZ MARTIN	AF	12a 07m 30d	01/05/2000	5 EN	1,247.60	120.00				16,411.20	683.80	2,735.20	19,830.20	1,538.51			1,406.16	22,774.87
894	POLICIA MUNICIPAL	ACHA FLORES JULIO CESAR	AF	12a 04m 30d	01/08/2000	8 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
895	POLICIA MUNICIPAL	BERNUY BAYONA SEGUNDO	AF	12a 09m 30d	01/03/2000	3 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
896	POLICIA MUNICIPAL	CASTILLO MORI CESAR	AF	12a 09m 30d	01/03/2000	3 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
897	POLICIA MUNICIPAL	CASTILLO ZEGARRA PEDRO	AF	12a 09m 30d	01/03/2000	3 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
898	POLICIA MUNICIPAL	CORDOVA CRUZ JACK LEMBER	AF	12a 09m 30d	01/03/2000	3 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
899	POLICIA MUNICIPAL	DIOSES ZAPATA JOSE DANIEL	AF	12a 07m 30d	01/05/2000	5 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
900	POLICIA MUNICIPAL	ESPINOZA VIERA MARIO	AF	11a 10m 30d	01/02/2001	2 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
901	POLICIA MUNICIPAL	GARCIA MOROCHO ELVIS	AF	12a 09m 30d	01/03/2000	3 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
902	POLICIA MUNICIPAL	JIMENEZ TRONCOS ISAURO	AF	12a 03m 30d	01/09/2000	9 EN	1,082.80	120.00				14,433.60	601.40	2,405.60	17,440.60	1,353.13			1,376.50	20,170.23
903	POLICIA MUNICIPAL	MORAN GARCIA WILMER	AF	10a 06m 30d	01/06/2002	6 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
904	POLICIA MUNICIPAL	PACHERRES ALBURQUEQUE	AF	08a 10m 30d	01/02/2004	2 EN	1,057.93	120.00				14,135.16	588.97	2,355.86	17,079.99	1,325.13			1,372.02	19,777.14
905	POLICIA MUNICIPAL	PALACIOS GOMEZ JUAN	AF	12a 09m 30d	01/03/2000	3 EN	1,082.80	120.00				14,433.60	601.40	2,405.60	17,440.60	1,353.13			1,376.50	20,170.23
906	POLICIA MUNICIPAL	PAREDES VERA JORGE	AF	12a 09m 30d	01/03/2000	3 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
907	POLICIA MUNICIPAL	PARRILLA FLORES RUDY	AF	12a 05m 30d	01/07/2000	7 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
908	POLICIA MUNICIPAL	ROJAS URBINA JULIAN	AF	12a 05m 30d	01/07/2000	7 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
909	POLICIA MUNICIPAL	RIVAS CHIRA DUVARLI	AF	12a 09m 30d	01/03/2000	3 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
910	POLICIA MUNICIPAL	ROJAS PALIZA RICARDO JESUS	AF	11a 11m 30d	01/01/2001	1 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
911	POLICIA MUNICIPAL	SOTO SOLANO ARTURO ALEX	AF	11a 09m 30d	01/03/2001	3 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
912	POLICIA MUNICIPAL	SEMINARIO LAZO JOSE	AF	12a 09m 30d	01/03/2000	3 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
913	POLICIA MUNICIPAL	TOCHON RUIZ ARTURO	AF	11a 09m 30d	01/03/2001	3 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
914	POLICIA MUNICIPAL	VALLADOLID CHAVEZ JACINTO	AF	15a 04m 00d	01/09/1999	9 EN	1,110.68	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
915	POLICIA MUNICIPAL	VERA MORAN ROLANDO	AF	11a 09m 30d	01/03/2001	3 EN	1,085.80	120.00				14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
61	TRABAJADORES POR DEPENDENCIA						84,314.13	7,980.00	0.00	0.00	0.00	1,107,231.00	41,440.06	184,538.50	1,333,209.56	103,378.93	0.00	10,576.78	87,368.22	1,534,533.49
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																				
1002	JEFE DE OFICINA	ESPINOZA HERRERA ANGEL	TB	26a 07m 30d	01/05/1986	5 EN	4,027.87	220.00				50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52
1004	TECNICO	GUTIERREZ ESTRADA JOSE	TB	30a 05m 30d	01/07/1982	7 EN	1,976.30	140.00				25,395.60	900.00	4,232.60	30,528.20	2,366.64		8,465.20	1,540.94	42,900.98
1005	SECRETARIA	HUANCAS NICOLA MIRNA E	TB	29a 11m 30d	01/01/1983	1 EN	2,278.86	140.00				29,026.32	900.00	4,837.72	34,764.04	2,693.40			1,595.40	39,052.84
3	TRABAJADORES POR DEPENDENCIA						8,283.03	500.00	0.00	0.00	0.00	105,396.36	2,700.00	17,566.06	125,662.42	9,728.76	0.00	8,465.20	5,060.96	148,917.34
DEPENDENCIA: 011430 OFICINA DE POLICIA MUNICIPAL																				



**PRESUPUESTO ANALITICO DE PERSONAL
PAP INICIAL 2012**



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
1007 JEFE DE OFICINA	ALVARADO LOPEZ HECTOR	F2	01a 11m 28d	03/01/2011	2	EN	4,022.87	200.00				50,674.44	900.00	8,445.74	60,020.18	4,641.72			1,920.12	66,582.02	X
1008 SECRETARIA	ACOSTA LOPEZ ADELA	TA	28a 07m 00d	01/01/1986	1	EN	1,964.49	140.00				25,253.88	900.00	4,208.98	30,362.86	2,353.80			1,538.80	34,255.46	
2	TRABAJADORES POR DEPENDENCIA						5,987.36	340.00	0.00	0.00	0.00	75,928.32	1,800.00	12,654.72	90,383.04	6,995.52	0.00	0.00	3,458.92	100,837.48	

DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES

1009 JEFE DE DIVISION	VACANTE RESERVADA F1					EN	2,559.40	200.00				33,112.80		5,518.80	38,631.60	2,980.20			1,656.70	43,268.50	X
1	TRABAJADORES POR DEPENDENCIA						2,559.40	200.00	0.00	0.00	0.00	33,112.80	0.00	5,518.80	38,631.60	2,980.20	0.00	0.00	1,656.70	43,268.50	

DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS

1061 JEFE DE DIVISION	CASTRO GOMEZ OSCAR	TA	29a 08m 15d	15/10/1984	10	EN	2,835.70	200.00				36,428.40	900.00	6,071.40	43,399.80	3,359.52			1,706.42	48,465.74	X
1062 POLICIA MUNICIPAL	CORNEJO PARRA LUIS	TB	30a 05m 30d	01/07/1982	7	EN	1,983.39	140.00				25,480.68	900.00	4,246.78	30,627.46	2,374.32		8,493.56	1,542.22	43,037.56	
1063 POLICIA MUNICIPAL	VILCHEZ RAMIREZ JUAN	TC	40a 05m 00d	01/08/1974	8	EN	2,028.91	140.00				26,026.92	900.00	4,337.82	31,264.74	2,423.40			1,550.40	35,238.54	
1064 POLICIA MUNICIPAL	CARRASCO APONTE MIGUEL	TB	25a 11m 00d	01/02/1989	2	EN	1,944.72	140.00				25,016.64	900.00	4,169.44	30,086.08	2,332.44		6,254.16	1,535.24	40,207.92	
1065 POLICIA MUNICIPAL	LESCANO VALLADOLID	TA	36a 06m 29d	01/06/1977	6	EN	2,018.21	140.00				25,898.52	900.00	4,316.42	31,114.94	2,411.88			1,548.48	35,075.30	
1066 POLICIA MUNICIPAL	GARCIA CAMPOS MARCOS	TB	26a 06m 11d	20/06/1988	3	EN	1,944.72	140.00				25,016.64	900.00	4,169.44	30,086.08	2,332.44			1,535.24	33,953.76	
1067 POLICIA MUNICIPAL	AGUILAR SIALER NILBER	TC	25a 06m 10d	20/06/1988	1	EN	1,944.07	140.00				25,008.84	900.00	4,168.14	30,076.98	2,331.84		6,252.21	1,535.14	40,196.17	
1068 POLICIA MUNICIPAL	SALAS GARCIA FRANCISCO	TB	26a 04m 25d	20/06/1988	6	EN	1,944.72	140.00				25,016.64	900.00	4,169.44	30,086.08	2,332.44			1,535.24	33,953.76	
1069 POLICIA MUNICIPAL	REYES AREVALO MIGUEL	TA	26a 07m 11d	20/06/1988	6	EN	1,945.35	140.00				25,024.20	900.00	4,170.70	30,094.90	2,333.16			1,535.36	33,963.42	
1070 POLICIA MUNICIPAL	MEDINA MOGOLLON MANUEL	AB	26a 00m 10d	20/06/1988	6	EN	1,940.88	120.00				24,730.56	900.00	4,121.76	29,752.32	2,306.76			1,530.96	33,590.04	
1071 POLICIA MUNICIPAL	GARCIA CHIROQUE LUIS	TF	08a 10m 30d	01/02/2004	2	EN	1,779.48	140.00				23,033.76	900.00	3,838.96	27,772.72	2,154.00			1,505.50	31,432.22	
1072 POLICIA MUNICIPAL	VITE ALBAN JOSE FERNANDO	TB	30a 05m 30d	01/07/1982	7	EN	1,979.30	140.00				25,431.60	900.00	4,238.60	30,570.20	2,369.88		8,477.20	1,541.48	42,958.76	
1073 POLICIA MUNICIPAL	TORRICO JIMENEZ ALEJANDRO	TA	32a 05m 10d	01/07/1982	7	EN	1,985.44	140.00				25,505.28	900.00	4,250.88	30,656.16	2,376.48			1,542.58	34,575.22	
1074 POLICIA MUNICIPAL	FLORES SILUPU JOSE DE LA	TB	26a 05m 22d	20/06/1988	6	EN	1,944.72	140.00				25,016.64	900.00	4,169.44	30,086.08	2,332.44			1,535.24	33,953.76	
1075 POLICIA MUNICIPAL	ESPINOZA SAAVEDRA CESAR	TA	24a 06m 11d	20/06/1988	6	EN	1,919.10	140.00				24,709.20	900.00	4,118.20	29,727.40	2,304.84			1,530.64	33,562.88	
1076 POLICIA MUNICIPAL	HERRERA GARCIA WILBERTO	TA	32a 02m 00d	01/07/1982	7	EN	1,980.07	140.00				25,440.84	900.00	4,240.14	30,580.98	2,370.72			1,541.62	34,493.32	
1077 POLICIA MUNICIPAL	DURAND MELENDEZ JOSE	TB	32a 06m 12d	01/07/1982	7	EN	1,983.39	140.00				25,480.68	900.00	4,246.78	30,627.46	2,374.32			1,542.22	34,544.00	
1078 POLICIA MUNICIPAL	BARRANZUELA SIANCAS	TB	32a 06m 14d	01/07/1982	7	EN	1,983.39	140.00				25,480.68	900.00	4,246.78	30,627.46	2,374.32			1,542.22	34,544.00	
1079 POLICIA MUNICIPAL	NEYRA GARCIA JORGE	TA	25a 06m 11d	20/06/1988	6	EN	1,945.35	140.00				25,024.20	900.00	4,170.70	30,094.90	2,333.16		6,256.05	1,535.36	40,219.47	
1080 POLICIA MUNICIPAL	RUESTA CORDOVA RICHARD	TA	25a 05m 25d	20/06/1988	6	EN	1,942.35	140.00				24,988.20	900.00	4,164.70	30,052.90	2,329.92		6,247.05	1,534.82	40,164.69	
1081 POLICIA MUNICIPAL	SUAREZ ATARAMA ISMAEL	TA	25a 06m 11d	20/06/1988	6	EN	1,945.35	140.00				25,024.20	900.00	4,170.70	30,094.90	2,333.16		6,256.05	1,535.36	40,219.47	
1082 POLICIA MUNICIPAL	CORDOVA ESPINOZA MIGUEL	TB	26a 06m 11d	20/06/1988	6	EN	1,944.72	140.00				25,016.64	900.00	4,169.44	30,086.08	2,332.44			1,535.24	33,953.76	
1083 POLICIA MUNICIPAL	TEZEN GARCIA JOSE	TF	08a 11m 30d	01/01/2004	1	EN	1,659.12	140.00				21,589.44	899.56	3,598.24	26,087.24	2,024.00			1,483.84	29,595.08	
1084 POLICIA MUNICIPAL	ELIAS BUSTAMANTE JUAN	TF	08a 11m 30d	01/01/2004	1	EN	1,659.12	140.00				21,589.44	899.56	3,598.24	26,087.24	2,024.00			1,483.84	29,595.08	
1085 POLICIA MUNICIPAL	GRILLO PAICO EMILIO	TA	32a 00m 29d	02/12/1980	12	EN	2,215.60	160.00				28,507.20	900.00	4,751.20	34,158.40	2,646.60			1,587.60	38,392.60	
25	TRABAJADORES POR DEPENDENCIA						49,397.17	3,560.00	0.00	0.00	0.00	635,486.04	22,499.12	105,914.34	763,899.50	59,218.48	0.00	48,236.28	38,532.26	909,886.52	

DEPENDENCIA: 011440 OFICINA DE FISCALIZACION Y CONTROL

1090 JEFE DE OFICINA	GALECIO CALLE WALTER	00	01a 00m 25d	06/12/2011		EN	4,022.87	220.00				50,914.44		8,485.74	59,400.18	4,582.32			1,923.72	65,906.22	X
1091 INGENIERO	SANCHEZ MEDINA ALDO	PF	07a 09m 28d	03/03/2005	3	EN	2,212.12	160.00				28,465.44	900.00	4,744.24	34,109.68	2,642.88			1,586.98	38,339.54	
1092 ARQUITECTO	RONCAL PASCO WILLIAM	PF	07a 05m 30d	01/07/2005	7	EN	2,209.12	160.00				28,429.44	900.00	4,738.24	34,067.68	2,639.64			1,586.44	38,293.76	
1093 MEDICO	LEGUA VELASQUEZ LEONCIO	PB	28a 07m 30d	01/05/1984	5	EN	3,308.83	160.00				41,625.96	900.00	6,937.66	49,463.62	3,827.28			1,784.38	55,075.28	
1095 EJECUTOR	PALACIOS CASTRO CESAR	F2	14a 00m 28d	03/12/1998	2	EN	4,152.24	220.00				52,466.88	900.00	8,744.48	62,111.36	4,803.00			1,947.00	68,861.36	
1097 TECNICO EN	GUARNIZO CALLE RODOMIRO	TF	07a 09m 28d	03/03/2005	3	EN	1,274.98	140.00				16,979.76	707.49	2,829.96	20,517.21	1,591.87			1,414.70	23,523.78	
1098 TECNICO EN	CANO FLORES SEGUNDO	TF	08a 11m 30d	01/01/2004	1	EN	1,401.62	140.00				18,499.44	770.81	3,083.24	22,353.49	1,734.37			1,437.50	25,525.36	
1099 TECNICO EN	VACANTE RESERVADA TF		09a 10m 30d	01/02/2003	2	EN	2,033.09	160.00				26,317.08		4,386.18	30,703.26	2,368.56			1,554.76	34,626.58	



PRESUPUESTO ANALITICO DE PERSONAL
PAP INICIAL 2012



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
1100 TECNICO EN	SILVA LANDIVAR WALTER	TF	07a 09m 28d	03/03/2005	3	EN	1,277.98	140.00				17,015.76	708.99	2,835.96	20,560.71	1,595.25			1,415.24	23,571.20
1102 TECNICO EN	ARBULU CASTELLANOS LUIS	TF	08a 11m 30d	01/01/2004	1	EN	1,674.14	140.00				21,769.68	900.00	3,628.28	26,297.96	2,040.24			1,486.54	29,824.74
1106 TECNICO EN	V A C A N T E R E S E R V A D A	TB	23a 03m 30d	01/09/1989	9	EN	1,918.07	140.00				24,696.84		4,116.14	28,812.98	2,222.76			1,530.46	32,566.20
1112 AUXILIAR	MERINO JIMENEZ SAMUEL	AB	30a 02m 18d	13/10/1982	10	EN	2,017.99	120.00				25,655.88	900.00	4,275.98	30,831.86	2,390.04		14,965.93	1,544.84	49,732.67 *
12	TRABAJADORES POR DEPENDENCIA						27,503.05	1,900.00	0.00	0.00	0.00	352,836.60	7,587.29	58,806.10	419,229.99	32,438.21	0.00	14,965.93	19,212.56	485,846.69
472	TRABAJADORES POR CONDICION						1,083,570.75	73,200.00	0.00	0.00	0.00	13,847,125.44	374,400.36	2,313,222.00	16,534,747.80	1,282,810.33	0.00	307,850.13	754,532.16	18,879,940.42



PRESUPUESTO ANALITICO DE PERSONAL
PAP INICIAL 2012



FUNCIONARIO ELECTO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL											
DEPENDENCIA: 010100 ALCALDIA																												
1	ALCALDE		RODRIGUEZ VDA DE AGUILAR	F6	01a 11m 30d	01/01/2011	1	FE	10,500.00									126,000.00	900.00	21,000.00	147,900.00	11,421.00					3,050.00	162,371.00
1	TRABAJADORES POR DEPENDENCIA								10,500.00	0.00	0.00	0.00	0.00					126,000.00	900.00	21,000.00	147,900.00	11,421.00	0.00	0.00		3,050.00	162,371.00	
1	TRABAJADORES POR CONDICION								10,500.00	0.00	0.00	0.00	0.00					126,000.00	900.00	21,000.00	147,900.00	11,421.00	0.00	0.00		3,050.00	162,371.00	



**PRESUPUESTO ANALITICO DE PERSONAL
PAP INICIAL 2012**



OBRAERO CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL													
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																														
18	TRABAJADOR DE	JARA GARCIA WASHINTON	AF	09a 06m 25d	06/06/2003	10	OI		965.00	120.00																				
	1	TRABAJADORES POR DEPENDENCIA															965.00	120.00	0.00	0.00	36.17	13,273.26	542.50	2,170.00	15,985.76	1,243.44	1,265.84	0.00	1,355.30	19,850.34
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																														
54	TRABAJADOR DE	ABAD AMANINGO MARTHA	AF	03a 07m 30d	01/05/2009	5	OI		759.00	120.00																				
	1	TRABAJADORES POR DEPENDENCIA															759.00	120.00	0.00	0.00	29.30	10,753.10	439.50	1,758.00	12,950.60	1,007.35	1,025.50	0.00	1,318.22	16,301.67
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																														
146	TRABAJADOR DE	CHINCHAY MORALES WILLIAN	AF	10a 01m 30d	01/11/2002	3	OI		1,379.32	120.00																				
147	TRABAJADOR DE	GUTIERREZ MORALES PEDRO	AF	10a 01m 30d	01/11/2002	2	OI		1,379.32	120.00																				
148	TRABAJADOR DE	REQUENA VITE RONALD	AF	10a 01m 30d	01/11/2002	3	OI		1,379.32	120.00																				
149	TRABAJADOR DE	VILELA MAZA EDY JIMMY	AF	10a 01m 30d	01/11/2002	3	OI		1,379.32	120.00																				
	4	TRABAJADORES POR DEPENDENCIA															5,517.28	480.00	0.00	0.00	199.92	73,366.80	2,998.64	11,994.56	88,360.00	6,873.00	6,996.80	0.00	5,719.52	107,949.32
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																														
201	MECANICO	TIMANA YAMUNAQUE MANUEL	AF	10a 01m 30d	01/11/2002	11	OI		1,429.32	120.00																				
203	MECANICO	YAMUNAQUE MORALES	AF	08a 11m 30d	01/01/2004	1	OI		1,382.79	120.00																				
206	CHOFER	MOGOLLON CHIROQUE JORGE	AF	09a 03m 30d	01/09/2003	9	OI		979.24	120.00																				
	3	TRABAJADORES POR DEPENDENCIA															3,791.35	360.00	0.00	0.00	138.37	50,784.86	2,075.68	8,302.70	61,163.24	4,757.48	4,843.24	0.00	4,227.24	74,991.20
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																														
227	CHOFER	GUTIERREZ FARIAS	AF	04a 09m 30d	01/03/2008	3	OI		1,239.69	120.00																				
	1	TRABAJADORES POR DEPENDENCIA															1,239.69	120.00	0.00	0.00	45.32	16,633.59	679.85	2,719.38	20,032.82	1,558.19	1,586.30	0.00	1,404.74	24,582.05
DEPENDENCIA: 010812 DIVISION DE OBRAS																														
242	CHOFER	HUAMAN JIMENEZ JOEL	AF	09a 05m 30d	01/07/2003	11	OI		1,821.62	120.00																				
	1	TRABAJADORES POR DEPENDENCIA															1,821.62	120.00	0.00	0.00	64.72	23,752.48	900.00	3,883.24	28,535.72	2,374.04	2,265.22	0.00	1,533.96	34,708.94
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																														
321	CHOFER	PASACHE PANTA JAVIER	AF	05a 06m 30d	01/06/2007	6	OI		1,064.00	120.00																				
	1	TRABAJADORES POR DEPENDENCIA															1,064.00	120.00	0.00	0.00	39.47	14,484.29	592.00	2,368.00	17,444.29	1,356.85	1,381.34	0.00	1,373.12	21,555.60
DEPENDENCIA: 011010 OFICINA DE MERCADOS																														
336	TRABAJADOR DE	TIMANA ZAPATA JORGE LUIS	AF	11a 06m 30d	01/06/2001	11	OI		1,821.62	120.00																				
339	TRABAJADOR DE	ZAVALA SUYON FRANCISCO	AF	10a 01m 30d	01/11/2002	11	OI		1,379.32	120.00																				
340	TRABAJADOR DE	OLAYA LOPEZ ROSARIO DEL	AF	04a 03m 30d	01/09/2008	9	OI		959.00	120.00																				
	3	TRABAJADORES POR DEPENDENCIA															4,159.94	360.00	0.00	0.00	150.67	55,293.97	2,189.16	9,039.88	66,523.01	5,173.55	5,273.26	0.00	4,293.60	81,263.42
DEPENDENCIA: 011020 OFICINA DE CAMALES																														



PRESUPUESTO ANALITICO DE PERSONAL
PAP INICIAL 2012



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
470 TRABAJADOR DE COBENAS LLACSAHUANGA	AF	05a 05m 11d	20/07/2007 7 OI	919.32	120.00			34.64	12,714.32	519.66	2,078.64	15,312.62	1,191.09	1,212.54		1,347.08	19,063.33
474 TRABAJADOR DE BARRANZUELA ALBAN CARLOS	AF	07a 04m 30d	01/08/2005 8 OI	1,200.00	120.00			44.00	16,148.07	660.00	2,640.00	19,448.07	1,512.72	1,540.00		1,397.60	23,898.39
483 TRABAJADOR DE PEÑA CASTILLO CESAR	AF	10a 01m 30d	01/11/2002 10 OI	1,379.32	120.00			49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20		1,429.88	26,987.33
485 TRABAJADOR DE AGUILAR REYES JESUS	AF	10a 01m 30d	01/11/2002 11 OI	1,379.32	120.00			49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20		1,429.88	26,987.33
486 TRABAJADOR DE ANCAJIMA MARTINEZ JOSE	AF	10a 01m 30d	01/11/2002 11 OI	1,379.32	120.00			49.98	18,341.70	749.66	2,998.64	22,090.00	1,838.54	1,749.20		1,448.76	27,126.50
487 TRABAJADOR DE ATOCHE CRUZ ESTANILADO	AF	10a 01m 30d	01/11/2002 11 OI	1,379.32	120.00			49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20		1,429.88	26,987.33
489 TRABAJADOR DE ZEVALLOS MACHUCA GERMAN	AF	10a 01m 30d	01/11/2002 4 OI	1,379.32	120.00			49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20		1,429.88	26,987.33
490 TRABAJADOR DE VIERA PRECIADO ALFREDO	AF	10a 01m 30d	01/11/2002 11 OI	1,379.32	120.00			49.98	18,341.70	749.66	2,998.64	22,090.00	1,838.54	1,749.20		1,448.76	27,126.50
491 TRABAJADOR DE CASTRO RAMIREZ WILFREDO	AF	10a 01m 30d	01/11/2002 11 OI	1,379.32	120.00			49.98	18,341.70	749.66	2,998.64	22,090.00	1,838.54	1,749.20		1,448.76	27,126.50
492 TRABAJADOR DE ALCALDE CASTILLO LUCY	AF	10a 01m 30d	01/11/2002 11 OI	1,379.32	120.00			49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20		1,429.88	26,987.33
493 TRABAJADOR DE DURAND VIERA BERNABE	AF	10a 01m 30d	01/11/2002 11 OI	1,369.32	120.00			49.64	18,219.39	744.66	2,978.64	21,942.69	1,826.28	1,737.54		1,446.84	26,953.35
494 TRABAJADOR DE FLORES SANTOS FERNANDO	AF	10a 01m 30d	01/11/2002 11 OI	1,379.32	120.00			49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20		1,429.88	26,987.33
495 TRABAJADOR DE JIMENEZ ROJAS PEDRO	AF	10a 01m 30d	01/11/2002 2 OI	1,379.32	120.00			49.98	18,341.70	749.66	2,998.64	22,090.00	1,838.54	1,749.20		1,448.76	27,126.50
497 TRABAJADOR DE CUTIPA ARO ANTONIO	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26		1,449.44	27,186.61
499 TRABAJADOR DE GUERRERO VELASQUEZ	AF	04a 03m 30d	01/09/2008 9 OI	959.00	120.00			35.97	13,199.79	539.50	2,158.00	15,897.29	1,236.56	1,258.84		1,354.22	19,746.91
509 TRABAJADOR DE ROSALES RIOS VICTOR JOSE	AF	10a 01m 30d	01/11/2002 11 OI	1,379.32	120.00			49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20		1,429.88	26,987.33
510 TRABAJADOR DE PRADO FLORES JOSE ANDRES	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26		1,430.50	27,047.12
511 TRABAJADOR DE CAMPOS AREVALO FERNANDO	AF	08a 11m 30d	01/01/2004 1 OI	1,372.79	120.00			49.76	18,261.87	746.40	2,985.58	21,993.85	1,830.48	1,741.58		1,447.52	27,013.43
512 TRABAJADOR DE RODRIGUEZ VILLALTA ROSA	AF	04a 01m 15d	16/11/2008 11 OI	1,219.00	120.00			44.63	16,380.48	669.50	2,678.00	19,727.98	1,534.52	1,562.16		1,401.02	24,225.68
513 TRABAJADOR DE FLORES TEMOCHE JOHN	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26		1,430.50	27,047.12
514 TRABAJADOR DE GOMEZ NANQUEN ORLANDO	AF	08a 11m 30d	01/01/2004 1 OI	1,372.79	120.00			49.76	18,261.87	746.40	2,985.58	21,993.85	1,710.74	1,741.58		1,428.70	26,874.87
515 TRABAJADOR DE HEREDIA MORENO CARLOS	AF	09a 11m 30d	01/01/2003 1 OI	1,418.32	120.00			51.28	18,818.87	769.16	3,076.64	22,664.67	1,762.90	1,794.70		1,436.90	27,659.17
516 TRABAJADOR DE NAVARRO SANCHEZ LUIS	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26		1,430.50	27,047.12
517 TRABAJADOR DE PACHERREZ MENDOZA	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26		1,449.44	27,186.61
518 TRABAJADOR DE RAMIREZ JUAREZ ISABEL	AF	08a 11m 30d	01/01/2004 1 OI	1,324.00	120.00			48.13	17,664.98	722.00	2,888.00	21,274.98	1,654.81	1,684.66		1,419.92	26,034.37
519 TRABAJADOR DE RETO NUÑEZ BERTHA JUDITH	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26		1,430.50	27,047.12
520 TRABAJADOR DE SAMANIEGO ONTANEDA JAVIER	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26		1,430.50	27,047.12
521 TRABAJADOR DE SANDOVAL CHANGANAQUE	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26		1,430.50	27,047.12
522 TRABAJADOR DE SERRATO VALLADOLID	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26		1,449.44	27,186.61
523 TRABAJADOR DE VISE MELENDEZ ALFONSO	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26		1,449.44	27,186.61
524 TRABAJADOR DE POZO CASTILLO SELENA	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26		1,430.50	27,047.12
525 TRABAJADOR DE BENITES CARDOZA SEGUNDO	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26		1,430.50	27,047.12
526 TRABAJADOR DE FARFAN SILVA PEDRO	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26		1,430.50	27,047.12
527 TRABAJADOR DE FERNANDEZ PERALTA YONI	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26		1,449.44	27,186.61
528 TRABAJADOR DE GONZALEZ ZAPATA	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26		1,430.50	27,047.12
529 TRABAJADOR DE LOPEZ ABARCA JORGE	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26		1,430.50	27,047.12
530 TRABAJADOR DE COLUPU VALENCIA JOSE	AF	07a 09m 28d	03/03/2005 3 OI	1,220.67	120.00			44.69	16,400.94	670.34	2,681.34	19,752.62	1,643.97	1,564.12		1,418.22	24,378.93
531 TRABAJADOR DE OGOÑA HUANCA ARTEMIO	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26		1,449.44	27,186.61
532 TRABAJADOR DE PAICO MARQUEZ JAVIER	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26		1,449.44	27,186.61
533 TRABAJADOR DE RAMOS MOROCHO JORGE	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26		1,449.44	27,186.61
534 TRABAJADOR DE VACANTE RESERVADA	AF	07a 02m 15d	01/01/2004 OI	1,314.00	120.00			47.80	17,542.67		2,868.00	20,410.67	1,689.35	1,673.00		1,436.18	25,209.20
535 TRABAJADOR DE SERNAQUE ESTRADA GABRIEL	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26		1,430.50	27,047.12
536 TRABAJADOR DE GOMEZ COLUMBUS MANUEL	AF	09a 11m 30d	01/01/2003 1 OI	1,418.32	120.00			51.28	18,818.87	769.16	3,076.64	22,664.67	1,762.90	1,794.70		1,436.90	27,659.17
537 TRABAJADOR DE SULLON ANCAJIMA ELENA	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26		1,449.44	27,186.61
538 TRABAJADOR DE SULLON GARCIA PEDRO RAUL	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26		1,449.44	27,186.61
539 TRABAJADOR DE VALENCIA CHAVEZ JULIO	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26		1,430.50	27,047.12
540 TRABAJADOR DE CARMEN HUAMAN FRANCISCO	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26		1,430.50	27,047.12
541 TRABAJADOR DE GARCIA INGA MIGUEL	AF	08a 11m 30d	01/01/2004 1 OI	1,382.79	120.00			50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26		1,430.50	27,047.12



PRESUPUESTO ANALITICO DE PERSONAL
PAP INICIAL 2012

OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
542 TRABAJADOR DE CALDERON GARCIA FELIZARDO	AF	08a 11m 30d	01/01/2004	1 OI	1,324.00	120.00		48.13	17,664.98	722.00	2,888.00	21,274.98	1,770.66	1,684.66		1,438.12	26,168.42
543 TRABAJADOR DE MECA YARLEQUE PONCIANO	AF	04a 08m 12d	19/04/2008	4 OI	959.00	120.00		35.97	13,199.79	539.50	2,158.00	15,897.29	1,323.10	1,258.84		1,367.82	19,847.05
544 TRABAJADOR DE CRUZ ESPINOZA WILMER	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
545 TRABAJADOR DE CHANG TAVARA PEDRO	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
546 TRABAJADOR DE VASQUEZ MOROCHO	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
547 TRABAJADOR DE SALAZAR VASQUEZ VDA.DE	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
548 TRABAJADOR DE ABAD DE OLIVARES MATILDE	AF	07a 09m 28d	03/03/2005	3 OI	1,220.67	120.00		44.69	16,400.94	670.34	2,681.34	19,752.62	1,643.97	1,564.12		1,418.22	24,378.93
549 TRABAJADOR DE YOYERA SERNAQUE JOSE	AF	04a 03m 30d	01/09/2008	9 OI	959.00	120.00		35.97	13,199.79	539.50	2,158.00	15,897.29	1,236.56	1,258.84		1,354.22	19,746.91
550 TRABAJADOR DE CESPEDS PAICO CARMEN	AF	07a 09m 28d	03/03/2005	3 OI	1,220.67	120.00		44.69	16,400.94	670.34	2,681.34	19,752.62	1,643.97	1,564.12		1,418.22	24,378.93
551 TRABAJADOR DE ROSADO SANDOVAL JOSE	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
552 TRABAJADOR DE REYES TEMOCHE CESAR	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
553 TRABAJADOR DE RUIZ AGURTO YOLANDA	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
554 TRABAJADOR DE MOSCOL GUERRERO AUGUSTA	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
555 TRABAJADOR DE SANCHEZ ARRUNATEGUI	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
556 TRABAJADOR DE AGUILERA RIVERA DE	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
557 TRABAJADOR DE LOZADA GALVEZ ALICIA	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
558 TRABAJADOR DE V A C A N T E R E S E R V A D A	AF			OI	1,220.67	120.00		44.69	16,400.94	670.34	2,681.34	19,082.28	1,476.06	1,564.12		1,401.32	23,523.78
559 TRABAJADOR DE RODRIGUEZ CARDENAS	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
560 TRABAJADOR DE BRUNO CHIRA FRANCISCO	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
561 TRABAJADOR DE AGUILAR REYES RICARDO	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
562 TRABAJADOR DE GUZMAN CORREA MOISES	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
563 TRABAJADOR DE GARCIA SERNAQUE	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
564 TRABAJADOR DE MEZONES OVIEDO CARLOS	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
565 TRABAJADOR DE RUIZ NIZAMA LUIS ALBERTO	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
566 TRABAJADOR DE ROSILLO RIVERA JAVIER	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
567 TRABAJADOR DE LAZO VALDIVIEZO CARMEN	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
568 TRABAJADOR DE ALBERCA GRANADINO	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
569 TRABAJADOR DE RAMOS UGAZ JUAN CARLOS	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
570 TRABAJADOR DE VEGA SAUCEDO PEDRO	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
571 TRABAJADOR DE CARNAQUE CHIRA MARTIN	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
572 TRABAJADOR DE SANDOVAL NAVARRO JOSE	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
573 TRABAJADOR DE ALBAN CRUZ JOSE GABRIEL	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
574 TRABAJADOR DE SAUCEDO SANCHEZ AUGUSTO	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
575 TRABAJADOR DE CORNEJO SARANGO JOSE	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
576 TRABAJADOR DE ANCAJIMA REYES MANUELA	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
577 TRABAJADOR DE LOZADA GALVEZ ESTHER	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
578 TRABAJADOR DE RUGEL CHAVEZ CRUZ MARIA	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
579 TRABAJADOR DE YPANAQUE MATIAS PASCUALA	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
580 TRABAJADOR DE RAMOS SULLON VERONICA	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
581 TRABAJADOR DE VALLADOLID CHAVEZ	AF	07a 09m 28d	03/03/2005	3 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
582 TRABAJADOR DE V A C A N T E R E S E R V A D A	AF			OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,224.59	1,487.07	1,575.78		1,403.12	23,690.56
583 TRABAJADOR DE HUANCAS LIVIA MERCEDES	AF	07a 05m 30d	01/07/2005	7 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
584 TRABAJADOR DE YOYERA CORREA RICHARD	AF	07a 05m 30d	01/07/2005	7 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
585 TRABAJADOR DE BANCES SANTISTEBAN JESUS	AF	07a 05m 30d	01/07/2005	7 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
586 TRABAJADOR DE VILLASECA CASTRO WILFREDO	AF	07a 05m 30d	01/07/2005	7 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
587 TRABAJADOR DE LAZO GUZMAN JACOBO	AF	07a 05m 30d	01/07/2005	7 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
588 TRABAJADOR DE SANDOVAL CHANGANAQUE	AF	07a 05m 30d	01/07/2005	7 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
589 TRABAJADOR DE JUAREZ YAMUNAQUE JUSTO	AF	07a 05m 30d	01/07/2005	7 OI	1,230.67	120.00		45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04



PRESUPUESTO ANALITICO DE PERSONAL
PAP INICIAL 2012



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL		
590 TRABAJADOR DE ANCAJIMA VALLADOLID JULIO	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
591 TRABAJADOR DE FLORES MATIAS WILFREDO	AF	07a 05m 30d	01/07/2005	4	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
592 TRABAJADOR DE ECHE FLORES RUBEN	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
593 TRABAJADOR DE FERNANDEZ TALLEDO JAIME	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
594 TRABAJADOR DE GALVEZ BARRANZUELA MARIA	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
595 TRABAJADOR DE NEYRA SANCARRANCO REYES	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
596 TRABAJADOR DE VEGA VASQUEZ AURORA	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
597 TRABAJADOR DE CUELLO DE DOMINGUEZ	AF	07a 05m 30d	01/07/2005	7	OI	1,220.67	120.00	44.69	16,400.94	670.34	2,681.34	19,752.62	1,643.97	1,564.12	1,418.22	24,378.93			
598 TRABAJADOR DE ABAD VEGAS DE ABAD	AF	07a 05m 30d	01/07/2005	7	OI	1,220.67	120.00	44.69	16,400.94	670.34	2,681.34	19,752.62	1,536.39	1,564.12	1,401.32	24,254.45			
599 TRABAJADOR DE SULLON FLORES JORGE	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
600 TRABAJADOR DE LLERENA FARFAN MERCEDES	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78	1,403.12	24,426.68			
601 TRABAJADOR DE YANAYACO MACHACUAY	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
602 TRABAJADOR DE ROMERO ALVARADO PEDRO	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78	1,403.12	24,426.68			
603 TRABAJADOR DE JUAREZ CARMEN RAUL	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
604 TRABAJADOR DE WONG RODRIGUEZ	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
605 TRABAJADOR DE CALLIRGOS GARCIA EDGAR	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
606 TRABAJADOR DE VILLEGAS ALARCON MARIA	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
607 TRABAJADOR DE SANTOS CRUZ LEONARDO	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
608 TRABAJADOR DE COVEÑAS COVEÑAS JULIO	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78	1,403.12	24,426.68			
609 TRABAJADOR DE CHAVEZ GARCIA CRISTINA	AF	07a 05m 30d	01/07/2005	4	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
610 TRABAJADOR DE RAMIREZ QUEZADA TEODORO	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
611 TRABAJADOR DE FERIA VILELA EDWIN SAUL	AF	07a 05m 30d	01/07/2005	7	OI	1,320.67	120.00	48.02	17,624.25	720.34	2,881.34	21,225.93	1,766.59	1,680.78	1,437.48	26,110.78			
612 TRABAJADOR DE SANTILLAN DE GOMEZ JUANITA	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
613 TRABAJADOR DE GARCIA CHIROQUE GASTON	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
614 TRABAJADOR DE REYES MONTALBAN JUAN	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
615 TRABAJADOR DE FARFAN BASTARRACHEA	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78	1,403.12	24,426.68			
616 TRABAJADOR DE JADAN CULQUICONDOR JORGE	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78	1,403.12	24,426.68			
617 TRABAJADOR DE ALVARADO GEMELL ELEAZAR	AF	11a 11m 30d	01/01/2001	1	OI	1,418.32	120.00	51.28	18,818.87	769.16	3,076.64	22,664.67	1,762.90	1,794.70	1,436.90	27,659.17			
618 TRABAJADOR DE SULLON SERNAQUE RAFAEL	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
619 TRABAJADOR DE ESTRADA RAMOS IRMA	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78	1,403.12	24,426.68			
620 TRABAJADOR DE VILCHEZ TORRES LUIS	AF	07a 05m 30d	01/07/2005	7	OI	1,230.67	120.00	45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78	1,420.14	24,552.04			
621 TRABAJADOR DE MENA JUAREZ GERARDO	AF	07a 05m 30d	01/07/2005	3	OI	1,220.67	120.00	44.69	16,400.94	670.34	2,681.34	19,752.62	1,536.39	1,564.12	1,401.32	24,254.45			
622 TRABAJADOR DE LUNA CODARLUPO VICTOR	AF	07a 11m 14d	17/01/2005	1	OI	1,082.54	120.00	40.08	14,711.11	601.27	2,405.08	17,717.46	1,474.64	1,402.96	1,391.60	21,986.66			
623 TRABAJADOR DE SEMINARIO CAMPOVERDE	AF	07a 11m 14d	17/01/2005	1	OI	1,084.32	120.00	40.14	14,732.89	602.16	2,408.64	17,743.69	1,380.15	1,405.04	1,376.78	21,905.66			
624 TRABAJADOR DE PIÑIN ANCAJIMA MANUEL	AF	07a 05m 11d	20/07/2005	3	OI	1,084.32	120.00	40.14	14,732.89	602.16	2,408.64	17,743.69	1,476.77	1,405.04	1,391.96	22,017.46			
625 TRABAJADOR DE ALBURQUEQUE URDIALES	AF	07a 05m 11d	20/07/2005	7	OI	1,084.32	120.00	40.14	14,732.89	602.16	2,408.64	17,743.69	1,476.77	1,405.04	1,391.96	22,017.46			
626 TRABAJADOR DE DE LA CRUZ REYES SANTOS	AF	07a 05m 09d	22/07/2005	7	OI	1,084.32	120.00	40.14	14,732.89	602.16	2,408.64	17,743.69	1,380.15	1,405.04	1,376.78	21,905.66			
627 TRABAJADOR DE CORREA ALBERCA JESUS	AF	07a 00m 30d	01/12/2005	12	OI	1,034.32	120.00	38.48	14,121.20	577.16	2,308.64	17,007.00	1,322.85	1,346.70	1,367.78	21,044.33			
628 TRABAJADOR DE NUÑEZ SALAZAR GOSVINDA	AF	07a 03m 30d	01/09/2005	4	OI	1,034.32	120.00	38.48	14,121.20	577.16	2,308.64	17,007.00	1,322.84	1,346.70	1,367.78	21,044.32			
629 TRABAJADOR DE ROMERO COELLO MARIA	AF	07a 04m 23d	08/08/2005	8	OI	1,034.32	120.00	38.48	14,121.20	577.16	2,308.64	17,007.00	1,322.85	1,346.70	1,367.78	21,044.33			
630 TRABAJADOR DE ZAPATA DE POICON FLORA	AF	07a 03m 30d	01/09/2005	9	OI	1,034.32	120.00	38.48	14,121.20	577.16	2,308.64	17,007.00	1,322.84	1,346.70	1,367.78	21,044.32			
180 TRABAJADORES POR DEPENDENCIA						229,719.53	21,600.00	0.00	0.00	8,377.17	3,074,483.51	123,526.80	502,639.06	3,700,649.37	299,857.43	293,205.82	0.00	255,928.96	4,549,641.58

DEPENDENCIA: 011122 DIVISION DE ORNATO

637 CHOFER	PALACIOS TORRES MARTIN	AF	05a 02m 09d	22/10/2007	10	OI	854.00	120.00	32.47	11,915.29	487.00	1,948.00	14,350.29	1,116.19	1,136.34	1,335.32	17,938.14
638 JARDINERO	MURILLO REYES RODOLFO	AF	10a 01m 30d	01/11/2002	11	OI	1,379.32	120.00	49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20	1,429.88	26,987.33
640 JARDINERO	CAMACHO GARCIA LUIS	AF	02a 11m 02d	29/01/2010	2	OI	675.00	120.00	26.50	9,725.57	397.50	1,590.00	11,713.07	911.11	927.50	1,303.10	14,854.78



PRESUPUESTO ANALITICO DE PERSONAL
PAP INICIAL 2012



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
641	JARDINERO	AF	04a 10m 18d	13/02/2008	2	OI	959.00	120.00			35.97	13,199.79	539.50	2,158.00	15,897.29	1,236.56	1,258.84		1,354.22	19,746.91	
649	JARDINERO	AF	02a 05m 30d	01/07/2010		OI	675.00	120.00			26.50	9,725.50		1,590.00	11,315.50	875.33	927.50		1,303.10	14,421.43	
652	JARDINERO	AF	02a 05m 30d	01/07/2010		OI	675.00	120.00			26.50	9,725.50		1,590.00	11,315.50	875.33	927.50		1,303.10	14,421.43	
658	JARDINERO	AF	07a 09m 28d	03/03/2005	3	OI	1,230.67	120.00			45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68	
659	JARDINERO	AF	07a 09m 28d	03/03/2005	3	OI	1,230.67	120.00			45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68	
660	JARDINERO	AF	07a 09m 28d	03/03/2005	3	OI	1,230.67	120.00			45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68	
661	JARDINERO	AF	07a 09m 28d	03/03/2005	3	OI	1,230.67	120.00			45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68	
662	JARDINERO	AF	07a 09m 28d	03/03/2005	3	OI	1,230.67	120.00			45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68	
663	JARDINERO	AF	07a 09m 28d	03/03/2005	3	OI	1,220.67	120.00			44.69	16,400.94	670.34	2,681.34	19,752.62	1,536.39	1,564.12		1,401.32	24,254.45	
664	JARDINERO	AF	07a 09m 28d	03/03/2005	3	OI	1,230.67	120.00			45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68	
665	JARDINERO	AF	07a 09m 28d	03/03/2005	3	OI	1,220.67	120.00			44.69	16,400.94	670.34	2,681.34	19,752.62	1,536.39	1,564.12		1,401.32	24,254.45	
666	JARDINERO	AF	07a 09m 28d	03/03/2005	3	OI	1,230.67	120.00			45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68	
667	JARDINERO	AF	07a 09m 28d	03/03/2005	3	OI	1,230.67	120.00			45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68	
668	JARDINERO	AF	05a 08m 14d	17/04/2007	4	OI	1,064.00	120.00			39.47	14,484.29	592.00	2,368.00	17,444.29	1,356.85	1,381.34		1,373.12	21,555.60	
669	JARDINERO	AF	04a 09m 30d	01/03/2008	3	OI	959.00	120.00			35.97	13,199.79	539.50	2,158.00	15,897.29	1,236.55	1,258.84		1,354.22	19,746.90	
670	JARDINERO	AF	04a 09m 30d	01/03/2008	3	OI	949.00	120.00			35.63	13,077.48	534.50	2,138.00	15,749.98	1,225.09	1,247.16		1,352.42	19,574.65	
671	JARDINERO	AF	04a 09m 30d	01/03/2008	3	OI	949.00	120.00			35.63	13,077.48	534.50	2,138.00	15,749.98	1,225.09	1,247.16		1,352.42	19,574.65	
672	JARDINERO	AF	04a 09m 30d	01/03/2008	3	OI	959.00	120.00			35.97	13,199.79	539.50	2,158.00	15,897.29	1,236.55	1,258.84		1,354.22	19,746.90	
673	JARDINERO	AF	04a 10m 18d	13/02/2008	2	OI	959.00	120.00			35.97	13,199.79	539.50	2,158.00	15,897.29	1,236.56	1,258.84		1,354.22	19,746.91	
674	JARDINERO	AF	04a 10m 18d	13/02/2008	2	OI	959.00	120.00			35.97	13,199.79	539.50	2,158.00	15,897.29	1,236.56	1,258.84		1,354.22	19,746.91	
675	JARDINERO	AF	04a 09m 30d	01/03/2008	3	OI	959.00	120.00			35.97	13,199.79	539.50	2,158.00	15,897.29	1,236.55	1,258.84		1,354.22	19,746.90	
676	JARDINERO	AF	03a 08m 30d	01/04/2009	4	OI	675.00	120.00			26.50	9,725.57	397.50	1,590.00	11,713.07	911.11	927.50		1,303.10	14,854.78	
677	JARDINERO	AF	03a 08m 30d	01/04/2009	4	OI	675.00	120.00			26.50	9,725.57	397.50	1,590.00	11,713.07	911.11	927.50		1,303.10	14,854.78	
26	TRABAJADORES POR DEPENDENCIA							26,611.02	3,120.00	0.00	0.00	991.04	363,710.57	14,070.56	59,462.04	437,243.17	34,000.37	34,686.22	0.00	35,511.58	541,441.34

DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO

713	OPERADOR DE	CAMPOS ATARAMA SEGUNDO	AF	04a 09m 30d	01/03/2008	3	OI	1,239.69	120.00		45.32	16,633.59	679.85	2,719.38	20,032.82	1,558.19	1,586.30		1,404.74	24,582.05	
1	TRABAJADORES POR DEPENDENCIA							1,239.69	120.00	0.00	0.00	45.32	16,633.59	679.85	2,719.38	20,032.82	1,558.19	1,586.30	0.00	1,404.74	24,582.05

DEPENDENCIA: 011213 DIVISION DE JUVENTUDES

732	APOYO	NAVARRO TALLEDO CHARLES	AF	09a 04m 18d	13/08/2003	8	OI	1,314.00	120.00		47.80	17,542.60	717.00	2,868.00	21,127.60	1,643.35	1,673.00		1,418.12	25,862.07	
1	TRABAJADORES POR DEPENDENCIA							1,314.00	120.00	0.00	0.00	47.80	17,542.60	717.00	2,868.00	21,127.60	1,643.35	1,673.00	0.00	1,418.12	25,862.07

DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA

800	TRABAJADOR DE	PINTADO LOPEZ SANY	AF	10a 01m 30d	01/11/2002	11	OI	1,379.32	120.00		49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20		1,429.88	26,987.33	
801	TRABAJADOR DE	CHILCA SANCHEZ ELEUTERIA	AF	10a 01m 30d	01/11/2002	11	OI	1,379.32	120.00		49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20		1,429.88	26,987.33	
2	TRABAJADORES POR DEPENDENCIA							2,758.64	240.00	0.00	0.00	99.96	36,683.40	1,499.32	5,997.28	44,180.00	3,436.50	3,498.40	0.00	2,859.76	53,974.66

DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA

828	AYUDANTE DE	TALLEDO NAVARRO LUZ DEL	AF	10a 01m 30d	01/11/2002	11	OI	1,379.32	120.00		49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20		1,429.88	26,987.33	
1	TRABAJADORES POR DEPENDENCIA							1,379.32	120.00	0.00	0.00	49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20	0.00	1,429.88	26,987.33

DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO



PRESUPUESTO ANALITICO DE PERSONAL
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OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
984 POLICIA MUNICIPAL	GONZALES BENEDETTI JOSE	AF	07a 09m 28d	03/03/2005	3	OI	1,379.00	120.00			49.97	18,337.79	749.50	2,998.00	22,085.29	1,717.87	1,748.84		1,429.82	26,981.82
1001 CHOFER	ZAPATA PALACIOS MIGUEL	AF	11a 06m 30d	01/06/2001	6	OI	1,109.00	120.00			40.97	15,034.79	614.50	2,458.00	18,107.29	1,408.46	1,433.84		1,381.22	22,330.81
2	TRABAJADORES POR DEPENDENCIA						2,488.00	240.00	0.00	0.00	90.94	33,372.58	1,364.00	5,456.00	40,192.58	3,126.33	3,182.68	0.00	2,811.04	49,312.63
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																				
1012 GUARDIAN	ABAD RIVERA DOMINGO	AF	11a 06m 30d	01/06/2001	11	OI	1,821.62	120.00			64.72	23,752.48	900.00	3,883.24	28,535.72	2,374.04	2,265.22		1,533.96	34,708.94
1013 GUARDIAN	YOVERA REQUENA MARIO	AF	05a 04m 14d	17/08/2007	4	OI	864.00	120.00			32.80	12,037.60	492.00	1,968.00	14,497.60	1,127.65	1,148.00		1,337.12	18,110.37
1018 GUARDIAN	VIERA NAMUCHE YIMY	AF	07a 01m 03d	28/11/2005	11	OI	1,084.32	120.00			40.14	14,732.89	602.16	2,408.64	17,743.69	1,380.14	1,405.04		1,376.78	21,905.65
1020 GUARDIAN	BERECHE GALVEZ VICENTE	AF	10a 01m 30d	01/11/2002	11	OI	1,379.32	120.00			49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20		1,429.88	26,987.33
1028 GUARDIAN	TAVARA ROSILLO DARWIN	AF	01a 07m 30d	01/05/2011	5	OI	888.00	120.00			33.60	12,331.27	504.00	2,016.00	14,851.27	1,155.14	1,176.00		1,341.44	18,523.85
1030 GUARDIAN	TANAZO VITE CARLOS	AF	07a 01m 03d	28/11/2005	11	OI	1,084.32	120.00			40.14	14,732.89	602.16	2,408.64	17,743.69	1,380.14	1,405.04		1,376.78	21,905.65
1032 GUARDIAN	FLORES HUAMAN JAVIER	AF	06a 10m 25d	06/02/2006	2	OI	1,087.79	120.00			40.26	14,775.37	603.90	2,415.58	17,794.85	1,384.16	1,409.08		1,377.40	21,965.49
1036 GUARDIAN	NUÑEZ SANCHEZ SEGUNDO	AF	03a 08m 30d	01/04/2009	4	OI	675.00	120.00			26.50	9,725.57	397.50	1,590.00	11,713.07	911.11	927.50		1,303.10	14,854.78
1037 GUARDIAN	MENA VIERA KARINA MAGALY	AF	01a 03m 01d	30/09/2011	10	OI	1,776.15	120.00			63.21	23,196.27	900.00	3,792.30	27,888.57	2,168.63	2,212.18		1,501.30	33,770.68
1038 GUARDIAN	FLORES VASQUEZ CRISTOBAL	AF	11a 06m 30d	01/06/2001	11	OI	1,821.62	120.00			64.72	23,752.48	900.00	3,883.24	28,535.72	2,374.04	2,265.22		1,533.96	34,708.94
1045 GUARDIAN	VALVERDE LOPEZ JORGE LUIS	AF	05a 03m 26d	05/09/2007	9	OI	919.32	120.00			34.64	12,714.32	519.66	2,078.64	15,312.62	1,191.09	1,212.54		1,347.08	19,063.33
1047 GUARDIAN	SANCHEZ MONDRAGON DAVID	AF	03a 08m 30d	01/04/2009	4	OI	675.00	120.00			26.50	9,725.57	397.50	1,590.00	11,713.07	911.11	927.50		1,303.10	14,854.78
1048 GUARDIAN	GARCIA RUIZ SENENCIO	AF	10a 01m 30d	01/11/2002	11	OI	1,379.32	120.00			49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20		1,429.88	26,987.33
1049 GUARDIAN	PRADO MATICORENA JOSE	AF	10a 01m 30d	01/11/2002	11	OI	1,379.32	120.00			49.98	18,341.70	749.66	2,998.64	22,090.00	1,838.54	1,749.20		1,448.76	27,126.50
1053 GUARDIAN	GOMEZ COVEÑAS LUIS	AF	07a 04m 05d	26/08/2005	8	OI	1,074.32	120.00			39.81	14,610.58	597.16	2,388.64	17,596.38	1,368.69	1,393.38		1,374.98	21,733.43
1058 GUARDIAN	YAMO VALENCIA WALTER	AF	07a 04m 06d	25/08/2005	8	OI	1,084.32	120.00			40.14	14,732.89	602.16	2,408.64	17,743.69	1,380.15	1,405.04		1,376.78	21,905.66
16	TRABAJADORES POR DEPENDENCIA						18,993.74	1,920.00	0.00	0.00	697.12	255,845.28	10,267.18	41,827.48	307,939.94	24,381.13	24,399.34	0.00	22,392.30	379,112.71
245	TRABAJADORES POR CONDICION						304,856.14	29,400.00	0.00	0.00	11,141.75	4,089,076.78	163,868.86	668,512.28	4,921,457.92	395,388.30	389,965.16	0.00	346,349.86	6,053,161.24



PRESUPUESTO ANALITICO DE PERSONAL
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OBRERO PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL				
DEPENDENCIA: 010100 ALCALDIA																					
8	CHOFER	CARCUERA SAENZ EGO	AA 31a 01m 21d	10/11/1981	11	ON		1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
1	TRABAJADORES POR DEPENDENCIA							1,842.19	120.00	0.00	0.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	0.00	1,513.20	34,872.38
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																					
29	CHOFER	COELLO SULLON CARLOS	AA 30a 07m 20d	11/05/1982	5	ON		1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	5,886.57	1,513.20	40,758.95
1	TRABAJADORES POR DEPENDENCIA							1,842.19	120.00	0.00	0.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	5,886.57	1,513.20	40,758.95
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																					
46	APOYO	ABADIE TIMANA HAYBE DEL	AB 27a 10m 13d	18/02/1985	2	ON		2,163.80	120.00			76.13	27,938.51	900.00	4,567.60	33,406.11	2,595.43	2,664.44		1,571.08	40,237.06
1	TRABAJADORES POR DEPENDENCIA							2,163.80	120.00	0.00	0.00	76.13	27,938.51	900.00	4,567.60	33,406.11	2,595.43	2,664.44	0.00	1,571.08	40,237.06
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																					
58	TRABAJADOR DE	YAMUNAJUE APARICIO JUAN	AC 26a 04m 20d	11/08/1986	8	ON		1,826.05	120.00			64.87	23,806.62	900.00	3,892.10	28,598.72	2,223.56	2,270.40		1,510.28	34,602.96
1	TRABAJADORES POR DEPENDENCIA							1,826.05	120.00	0.00	0.00	64.87	23,806.62	900.00	3,892.10	28,598.72	2,223.56	2,270.40	0.00	1,510.28	34,602.96
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																					
73	APOYO	PEÑA LIZANO MERCEDES	AA 22a 11m 30d	01/01/1990	1	ON		1,821.63	120.00			64.72	23,752.60	900.00	3,883.26	28,535.86	2,218.74	2,265.24		1,509.50	34,529.34
74	TRABAJADOR DE	TOMAPASCA LLOCLLA	AA 31a 05m 16d	15/07/1981	7	ON		1,841.67	120.00			65.39	23,997.84	900.00	3,923.34	28,821.18	2,240.83	2,288.62		1,513.10	34,863.73
2	TRABAJADORES POR DEPENDENCIA							3,663.30	240.00	0.00	0.00	130.11	47,750.44	1,800.00	7,806.60	57,357.04	4,459.57	4,553.86	0.00	3,022.60	69,393.07
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																					
124	CHOFER	VILLEGAS BURGOS JOSE	AA 30a 04m 24d	07/08/1982	8	ON		1,841.15	120.00			65.37	23,991.46	900.00	3,922.30	28,813.76	2,240.23	2,288.00	5,883.45	1,513.00	40,738.44
1	TRABAJADORES POR DEPENDENCIA							1,841.15	120.00	0.00	0.00	65.37	23,991.46	900.00	3,922.30	28,813.76	2,240.23	2,288.00	5,883.45	1,513.00	40,738.44
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																					
130	CHOFER	RAMOS VILCHEZ FELIPE	AA 30a 04m 14d	17/08/1982	8	ON		1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	5,886.57	1,513.20	40,758.95
1	TRABAJADORES POR DEPENDENCIA							1,842.19	120.00	0.00	0.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	5,886.57	1,513.20	40,758.95
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																					
150	TRABAJADOR DE	SOSA CURAY BUENAVENTURA	AA 26a 07m 30d	01/05/1986	5	ON		1,841.67	120.00			65.39	23,997.84	900.00	3,923.34	28,821.18	2,240.83	2,288.62		1,513.10	34,863.73
151	TRABAJADOR DE	SALVADOR CHIROQUE RAUL	AA 28a 08m 22d	09/04/1984	4	ON		1,842.22	120.00			65.41	24,004.58	900.00	3,924.44	28,829.02	2,241.43	2,289.26		1,513.20	34,872.91
152	TRABAJADOR DE	BALDEON CASTRO AURELIO	AB 30a 09m 27d	04/03/1982	3	ON		1,837.50	120.00			65.25	23,946.82	900.00	3,915.00	28,761.82	2,236.25	2,283.76	5,872.50	1,512.36	40,666.69
153	TRABAJADOR DE	ROJAS CORDOVA CATALINO	AB 47a 06m 20d	11/06/1965	6	ON		2,072.83	120.00			73.09	26,825.66	900.00	4,385.66	32,111.32	2,495.26	2,558.30		1,554.70	38,719.58
154	TRABAJADOR DE	FACUNDO RAMIREZ SANTOS	AC 30a 06m 19d	12/06/1982	6	ON		1,829.66	120.00			64.99	23,850.78	900.00	3,899.32	28,650.10	2,227.59	2,274.60	5,848.98	1,510.94	40,512.21
155	TRABAJADOR DE	PASAPERA OROZCO	AA 37a 09m 29d	02/03/1975	3	ON		1,840.94	120.00			65.36	23,988.87	900.00	3,921.88	28,810.75	2,239.99	2,287.76		1,512.96	34,851.46
6	TRABAJADORES POR DEPENDENCIA							11,264.82	720.00	0.00	0.00	399.49	146,614.55	5,400.00	23,969.64	175,984.19	13,681.35	13,982.30	11,721.48	9,117.26	224,486.58
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																					
164	APOYO	SERNAQUE CARDOZA RICARDO	AC 26a 04m 06d	25/08/1986	8	ON		1,826.52	120.00			64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94		1,510.38	34,610.92



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1	TRABAJADORES POR DEPENDENCIA						1,826.52	120.00	0.00	0.00	64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94	0.00	1,510.38	34,610.92
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																				
173	APOYO EN	SAAVEDRA VASQUEZ TEODEMA AA	26a 07m 30d	01/05/1986	5	ON	1,842.22	120.00			65.41	24,004.58	900.00	3,924.44	28,829.02	2,398.29	2,289.26		1,537.92	35,054.49
1	TRABAJADORES POR DEPENDENCIA						1,842.22	120.00	0.00	0.00	65.41	24,004.58	900.00	3,924.44	28,829.02	2,398.29	2,289.26	0.00	1,537.92	35,054.49
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																				
187	TRABAJADOR DE	CARRASCO CASTILLO JORGE AC	26a 04m 06d	25/08/1986	8	ON	1,826.52	120.00			64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94		1,510.38	34,610.92
1	TRABAJADORES POR DEPENDENCIA						1,826.52	120.00	0.00	0.00	64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94	0.00	1,510.38	34,610.92
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																				
200	MECANICO	ORDINOLA AVILA FELIX AA	35a 06m 18d	13/06/1977	6	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
202	MECANICO	MONTALBAN CHUMACERO AA	31a 05m 16d	15/07/1981	7	ON	1,842.24	120.00			65.41	24,004.82	900.00	3,924.48	28,829.30	2,241.43	2,289.28		1,513.20	34,873.21
204	AYUDANTE DE	SANDOVAL GALLO JULIO AC	30a 11m 20d	11/01/1982	1	ON	1,825.99	120.00			64.87	23,805.90	900.00	3,891.98	28,597.88	2,223.56	2,270.32	5,837.97	1,510.28	40,440.01
205	AYUDANTE DE	IPANAQUE SANTOS JOSE AB	31a 04m 05d	26/08/1981	8	ON	1,834.36	120.00			65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
4	TRABAJADORES POR DEPENDENCIA						7,344.78	480.00	0.00	0.00	260.84	95,723.38	3,600.00	15,649.56	114,972.94	8,939.12	9,128.90	5,837.97	6,048.46	144,927.39
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																				
228	APOYO	RAMIREZ NAVARRO AMADA AA	22a 11m 30d	01/01/1990	1	ON	1,831.63	120.00			65.05	23,874.91	900.00	3,903.26	28,678.17	2,229.75	2,276.90		1,511.30	34,696.12
1	TRABAJADORES POR DEPENDENCIA						1,831.63	120.00	0.00	0.00	65.05	23,874.91	900.00	3,903.26	28,678.17	2,229.75	2,276.90	0.00	1,511.30	34,696.12
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																				
236	TRABAJADOR DE	PACHERREZ YAMUNAQUE AC	31a 02m 19d	12/10/1981	10	ON	1,826.52	120.00			64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94		1,510.38	34,610.92
1	TRABAJADORES POR DEPENDENCIA						1,826.52	120.00	0.00	0.00	64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94	0.00	1,510.38	34,610.92
DEPENDENCIA: 010812 DIVISION DE OBRAS																				
243	CHOFER	CHERRE OGOÑA LUIS FELIPE AA	34a 05m 23d	07/07/1980	7	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,398.22	2,289.22		1,537.92	35,053.96
244	OPERADOR DE	QUINDE CARMONA CESAR AA	30a 11m 29d	09/01/1984	1	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,398.22	2,289.22		1,537.92	35,053.96
245	OPERADOR DE	TELLO PALOMINO CARLOS AA	41a 07m 10d	21/05/1973	5	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,398.22	2,289.22		1,537.92	35,053.96
246	OPERADOR DE	NAVARRO PACHERREZ AA	41a 03m 00d	01/10/1973	10	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
247	ALBAÑIL	PRIETO NAVARRO FELIX AC	26a 04m 20d	11/08/1986	8	ON	1,829.66	120.00			64.99	23,850.78	900.00	3,899.32	28,650.10	2,383.49	2,274.60		1,535.50	34,843.69
248	ALBAÑIL	GARAVITO HUAMAN CELIS AC	26a 04m 20d	11/08/1986	8	ON	1,826.05	120.00			64.87	23,806.62	900.00	3,892.10	28,598.72	2,379.22	2,270.40		1,534.80	34,783.14
249	ASFALTADOR	LOZADA SOSA TEOFILO AB	38a 06m 08d	23/06/1974	6	ON	1,834.36	120.00			65.15	23,908.44	900.00	3,908.72	28,717.16	2,389.03	2,280.08		1,536.40	34,922.67
250	ASFALTADOR	SOSA CHUNGA GUMERCINDO AB	38a 03m 08d	23/09/1974	9	ON	1,834.39	120.00			65.15	23,908.80	900.00	3,908.78	28,717.58	2,232.82	2,280.12		1,511.80	34,742.32
8	TRABAJADORES POR DEPENDENCIA						14,693.22	960.00	0.00	0.00	521.80	191,491.52	7,200.00	31,306.44	229,997.96	18,820.58	18,262.08	0.00	12,245.46	279,326.08
DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL																				
256	CHOFER	CORRALES MECA RICARDO AA	30a 07m 11d	20/05/1982	5	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	5,886.57	1,513.20	40,758.95
1	TRABAJADORES POR DEPENDENCIA						1,842.19	120.00	0.00	0.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	5,886.57	1,513.20	40,758.95
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																				
267	AYUDANTE DE	YAMUNAQUE ZAPATA MARCOS AB	31a 00m 24d	07/12/1981	12	ON	1,833.29	120.00			65.11	23,895.32	900.00	3,906.58	28,701.90	2,231.62	2,278.84		1,511.60	34,723.96
268	APOYO	VALDIVIEZO DE SALAZAR AA	28a 11m 30d	01/01/1984	1	ON	2,168.49	120.00			76.28	27,995.91	900.00	4,576.98	33,472.89	2,600.61	2,669.90		1,571.92	40,315.32



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2	TRABAJADORES POR DEPENDENCIA	4,001.78	240.00	0.00	0.00	141.39	51,891.23	1,800.00	8,483.56	62,174.79	4,832.23	4,948.74	0.00	3,083.52	75,039.28
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DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL

278	CHOFER VALDIVIEZO GALLARDO HENRY AA	26a 07m 09d	22/05/1986	5	ON	1,842.19	120.00		65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	1,513.20	34,872.38
1	TRABAJADORES POR DEPENDENCIA	1,842.19	120.00	0.00	0.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	0.00	1,513.20	34,872.38		

DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO

288	APOYO VARGAS GARCIA ARMELIA AA	28a 11m 30d	01/01/1984	1	ON	1,835.34	120.00		65.18	23,920.41	900.00	3,910.68	28,731.09	2,233.85	2,281.24	1,511.96	34,758.14
1	TRABAJADORES POR DEPENDENCIA	1,835.34	120.00	0.00	0.00	65.18	23,920.41	900.00	3,910.68	28,731.09	2,233.85	2,281.24	0.00	1,511.96	34,758.14		

DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION

301	EMPADRONADOR(A) ARICA MUÑOZ DE SOLER AA	28a 06m 18d	13/06/1984	6	ON	1,867.34	120.00		66.24	24,311.83	900.00	3,974.68	29,186.51	2,269.04	2,318.56	1,517.72	35,291.83
302	EMPADRONADOR(A) AYOSA AGUIRRE WALTER AA	35a 06m 18d	13/06/1977	6	ON	1,835.34	120.00		65.18	23,920.41	900.00	3,910.68	28,731.09	2,233.85	2,281.24	1,511.96	34,758.14
2	TRABAJADORES POR DEPENDENCIA	3,702.68	240.00	0.00	0.00	131.42	48,232.24	1,800.00	7,885.36	57,917.60	4,502.89	4,599.80	0.00	3,029.68	70,049.97		

DEPENDENCIA: 010920 OFICINA DE PYMES

317	APOYO DONAYRE RAMIREZ DANY AB	28a 11m 30d	01/01/1984	1	ON	1,834.36	120.00		65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08	1,511.78	34,741.79
1	TRABAJADORES POR DEPENDENCIA	1,834.36	120.00	0.00	0.00	65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08	0.00	1,511.78	34,741.79		

DEPENDENCIA: 011010 OFICINA DE MERCADOS

335	TRABAJADOR DE TIMANA MARTINEZ JAVIER AB	32a 02m 29d	02/10/1980	10	ON	1,834.36	120.00		65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08	1,511.78	34,741.79
337	TRABAJADOR DE GUERRERO SULLON JULIO AB	27a 10m 21d	10/02/1985	2	ON	1,833.43	120.00		65.11	23,897.07	900.00	3,906.86	28,703.93	2,231.74	2,279.00	1,511.62	34,726.29
338	TRABAJADOR DE GARCIA QUEZADA CALIXTO AB	28a 08m 28d	03/04/1984	4	ON	1,834.39	120.00		65.15	23,908.80	900.00	3,908.78	28,717.58	2,232.82	2,280.12	1,511.80	34,742.32
3	TRABAJADORES POR DEPENDENCIA	5,502.18	360.00	0.00	0.00	195.41	71,714.31	2,700.00	11,724.36	86,138.67	6,697.33	6,839.20	0.00	4,535.20	104,210.40		

DEPENDENCIA: 011020 OFICINA DE CAMALES

346	TRABAJADOR DE LOPEZ AGUILAR RICARDO AA	32a 10m 26d	05/02/1980	2	ON	1,845.34	120.00		65.51	24,042.72	900.00	3,930.68	28,873.40	2,244.86	2,292.90	1,513.76	34,924.92
1	TRABAJADORES POR DEPENDENCIA	1,845.34	120.00	0.00	0.00	65.51	24,042.72	900.00	3,930.68	28,873.40	2,244.86	2,292.90	0.00	1,513.76	34,924.92		

DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN

369	APOYO SANITARIO ORTEGA ALBITRES JUAN AC	28a 08m 25d	06/04/1984	4	ON	1,804.62	120.00		64.15	23,544.56	900.00	3,849.24	28,293.80	2,200.03	2,245.40	1,506.44	34,245.67
1	TRABAJADORES POR DEPENDENCIA	1,804.62	120.00	0.00	0.00	64.15	23,544.56	900.00	3,849.24	28,293.80	2,200.03	2,245.40	0.00	1,506.44	34,245.67		

DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES

378	APOYO ANTON NAVARRO TOMAS AA	23a 02m 30d	01/10/1989	10	ON	1,831.63	120.00		65.05	23,874.91	900.00	3,903.26	28,678.17	2,229.75	2,276.90	1,511.30	34,696.12
1	TRABAJADORES POR DEPENDENCIA	1,831.63	120.00	0.00	0.00	65.05	23,874.91	900.00	3,903.26	28,678.17	2,229.75	2,276.90	0.00	1,511.30	34,696.12		

DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA

383	SUPERVISOR DE BRICEÑO RUIZ BONIFACIO AA	31a 05m 16d	15/07/1981	7	ON	1,842.19	120.00		65.41	24,004.22	900.00	3,924.38	28,828.60	2,398.22	2,289.22	1,537.92	35,053.96	
384	SUPERVISOR DE CRUZ RUIZ FAUSTINO AB	31a 05m 30d	01/07/1981	7	ON	1,833.32	120.00		65.11	23,895.68	900.00	3,906.64	28,702.32	2,231.62	2,278.88	1,511.60	34,724.42	
385	SUPERVISOR DE VALLADOLID BENITES AC	28a 08m 30d	01/04/1984	4	ON	1,826.52	120.00		64.88	23,812.40	900.00	3,893.04	28,605.44	2,379.82	2,270.94	1,534.90	34,791.10	
388	SUPERVISOR DE PRIETO CRUZ SANTOS AA	45a 04m 10d	21/08/1967	8	ON	1,842.19	120.00		65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	1,513.20	34,872.38	
389	SUPERVISOR DE TIMOTEO FLORES VICTOR AA	30a 08m 25d	06/04/1982	4	ON	1,842.19	120.00		65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	5,886.57	1,513.20	40,758.95



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OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
390 SUPERVISOR DE	YAMUNAQUE NIZAMA	AA	34a 04m 06d	21/08/1980	8	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
392 SUPERVISOR DE	CHINCHAY RENTERIA	AB	39a 02m 30d	01/10/1973	10	ON	1,834.36	120.00			65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
393 CHOFER	CARRILLO BAYONA HECTOR	AA	31a 04m 17d	14/08/1981	8	ON	1,842.22	120.00			65.41	24,004.58	900.00	3,924.44	28,829.02	2,398.29	2,289.26		1,537.92	35,054.49
394 CHOFER	JIMENEZ JULCA FLAVIO	AA	37a 07m 10d	13/06/1977	6	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,398.22	2,289.22		1,537.92	35,053.96
395 CHOFER	MARTINEZ MANRIQUE JOSE	AA	42a 10m 00d	01/03/1972	3	ON	1,841.14	120.00			65.37	23,991.34	900.00	3,922.28	28,813.62	2,397.09	2,288.00		1,537.72	35,036.43
397 CHOFER	CHUMACERO FLORES ANTONIO	AA	32a 10m 26d	05/02/1980	2	ON	1,841.15	120.00			65.37	23,991.46	900.00	3,922.30	28,813.76	2,240.23	2,288.00		1,513.00	34,854.99
400 CHOFER	ANASTACIO ELIAS SIXTO	AA	28a 08m 28d	03/04/1984	2	ON	1,845.37	120.00			65.51	24,043.08	900.00	3,930.74	28,873.82	2,401.96	2,292.94		1,538.54	35,107.26
403 APOYO	VARGAS JIMENEZ MARJA	AB	28a 08m 30d	01/04/1984	4	ON	2,098.20	120.00			73.94	27,135.98	900.00	4,436.40	32,472.38	2,523.23	2,587.90		1,559.28	39,142.79
407 TRABAJADOR DE	ADANAQUE VILLEGAS JOSE	AB	46a 06m 17d	22/11/1971	11	ON	1,832.30	120.00			65.08	23,883.23	900.00	3,904.60	28,687.83	2,230.54	2,277.68		1,511.42	34,707.47
408 TRABAJADOR DE	CASTILLO GOMEZ JUSTO	AB	39a 10m 27d	04/02/1973	2	ON	1,834.36	120.00			65.15	23,908.44	900.00	3,908.72	28,717.16	2,389.03	2,280.08		1,536.40	34,922.67
409 TRABAJADOR DE	CRIOLLO FEBRE LORENZO	AC	31a 04m 17d	14/08/1981	8	ON	1,826.52	120.00			64.88	23,812.40	900.00	3,893.04	28,605.44	2,379.82	2,270.94		1,534.90	34,791.10
410 TRABAJADOR DE	DURAND MAZA MERCEDES	AC	30a 11m 20d	11/01/1982	1	ON	1,829.66	120.00			64.99	23,850.78	900.00	3,899.32	28,650.10	2,383.49	2,274.60	5,848.98	1,535.50	40,692.67
411 TRABAJADOR DE	FLORES CAMPOS ROBERTO	AB	43a 08m 11d	20/04/1969	4	ON	1,809.70	120.00			64.32	23,606.71	900.00	3,859.40	28,366.11	2,359.96	2,251.32		1,531.66	34,509.05
412 TRABAJADOR DE	FLORES CORREA FILOMON	AB	35a 06m 18d	13/06/1977	4	ON	1,833.84	120.00			65.13	23,901.99	900.00	3,907.68	28,709.67	2,388.48	2,279.48		1,536.30	34,913.93
413 TRABAJADOR DE	FLORES PATIÑO LUIS ALBERTO	AC	26a 08m 03d	28/04/1986	4	ON	1,826.56	120.00			64.89	23,812.88	900.00	3,893.12	28,606.00	2,224.16	2,270.98		1,510.38	34,611.52
415 TRABAJADOR DE	INGA FLORES REYES	AB	42a 08m 25d	06/04/1970	4	ON	1,834.36	120.00			65.15	23,908.44	900.00	3,908.72	28,717.16	2,389.03	2,280.08		1,536.40	34,922.67
416 TRABAJADOR DE	JACINTO RUMICHE ABELARDO	AB	41a 05m 15d	16/07/1973	7	ON	1,899.78	120.00			67.33	24,708.74	900.00	4,039.56	29,648.30	2,304.78	2,356.42		1,523.56	35,833.06
417 TRABAJADOR DE	JUAREZ MORALES AGUSTO	AB	23a 02m 30d	01/10/1989	10	ON	1,831.62	120.00			65.05	23,874.79	900.00	3,903.24	28,678.03	2,385.89	2,276.90		1,535.88	34,876.70
419 TRABAJADOR DE	LOPEZ ARRIAGA JUAN	AC	30a 11m 20d	11/01/1982	1	ON	1,826.52	120.00			64.88	23,812.40	900.00	3,893.04	28,605.44	2,379.82	2,270.94	5,839.56	1,534.90	40,630.66
421 TRABAJADOR DE	MOROCHO JIMENEZ MARIANO	AC	26a 05m 00d	31/07/1986	7	ON	1,826.52	120.00			64.88	23,812.40	900.00	3,893.04	28,605.44	2,379.82	2,270.94		1,534.90	34,791.10
422 TRABAJADOR DE	NAVARRO YAMUNAQUE	AC	30a 08m 28d	03/04/1984	4	ON	1,824.95	120.00			64.83	23,793.14	900.00	3,889.90	28,583.04	2,222.41	2,269.10	5,834.85	1,510.10	40,419.50
424 TRABAJADOR DE	RIVAS JUAREZ ABRAHAM	AC	30a 07m 00d	31/05/1982	5	ON	1,826.52	120.00			64.88	23,812.40	900.00	3,893.04	28,605.44	2,379.82	2,270.94	5,839.56	1,534.90	40,630.66
425 TRABAJADOR DE	RUIZ LLOCYA FLORENCIO	AA	23a 02m 30d	01/10/1989	10	ON	1,831.62	120.00			65.05	23,874.72	900.00	3,903.24	28,677.96	2,385.82	2,276.90		1,535.88	34,876.56
426 TRABAJADOR DE	SANCHEZ LEON JOSE DE LA	AC	30a 11m 20d	11/01/1982	1	ON	1,825.47	120.00			64.85	23,799.52	900.00	3,890.94	28,590.46	2,378.55	2,269.72	5,836.41	1,534.70	40,609.84
427 TRABAJADOR DE	TACURE UMBO WILFREDO	AC	30a 08m 26d	05/04/1982	4	ON	1,829.66	120.00			64.99	23,850.78	900.00	3,899.32	28,650.10	2,383.49	2,274.60	5,848.98	1,535.50	40,692.67
429 TRABAJADOR DE	TORRES LUPUCHE PEDRO	AB	22a 11m 30d	01/01/1990	1	ON	1,831.63	120.00			65.05	23,874.91	900.00	3,903.26	28,678.17	2,385.89	2,276.90		1,535.88	34,876.84
430 TRABAJADOR DE	UBILLUS SOLANO JUAN	AB	40a 07m 02d	29/05/1972	5	ON	1,809.70	120.00			64.32	23,606.71	900.00	3,859.40	28,366.11	2,359.96	2,251.32		1,531.66	34,509.05
431 TRABAJADOR DE	VIERA PULACHE JOSE PELAGIO	AB	42a 08m 04d	27/04/1970	4	ON	1,834.36	120.00			65.15	23,908.44	900.00	3,908.72	28,717.16	2,389.03	2,280.08		1,536.40	34,922.67
445 TRABAJADOR DE	V A C A N T E R E S E R V A D A	AB	32a 04m 20d	21/08/1980		ON	1,834.36	120.00			65.15	23,908.44		3,908.72	27,817.16	2,151.77	2,280.08		1,511.78	33,760.79
446 TRABAJADOR DE	MONDRAGON MAZA	AB	38a 11m 30d	01/01/1974	1	ON	1,864.22	120.00			66.14	24,273.76	900.00	3,968.44	29,142.20	2,265.61	2,314.92		1,517.16	35,239.89
447 TRABAJADOR DE	MORALES GALLARDO	AA	39a 07m 24d	07/05/1973	5	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
449 TRABAJADOR DE	QUITO PEÑA GERARDO	AB	37a 06m 09d	22/06/1975	6	ON	1,834.36	120.00			65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
450 TRABAJADOR DE	PERALTA JIMENEZ PABLO	AA	33a 04m 17d	14/08/1981	8	ON	1,840.63	120.00			65.35	23,985.08	900.00	3,921.26	28,806.34	2,239.68	2,287.40		1,512.92	34,846.34
459 TRABAJADOR DE	SUAREZ GONZALES JUAN	AB	38a 05m 16d	15/07/1974	7	ON	1,832.27	120.00			65.08	23,882.87	900.00	3,904.54	28,687.41	2,230.42	2,277.64		1,511.40	34,706.87
460 TRABAJADOR DE	MERINO CHAMBA NICOLAS	AC	30a 07m 00d	31/05/1982	5	ON	1,829.66	120.00			64.99	23,850.78	900.00	3,899.32	28,650.10	2,383.49	2,274.60	5,848.98	1,535.50	40,692.67
467 TRABAJADOR DE	CARHUAPOMA CANGO	AC	31a 04m 17d	14/08/1981	8	ON	1,826.56	120.00			64.89	23,812.88	900.00	3,893.12	28,606.00	2,224.16	2,270.98		1,510.38	34,611.52
468 TRABAJADOR DE	CARRION COBEÑAS FEDERICO	AA	42a 06m 18d	13/06/1972	6	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
469 TRABAJADOR DE	CASTILLO GOMEZ SANTIAGO	AB	35a 06m 18d	13/06/1977	6	ON	1,834.36	120.00			65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
471 TRABAJADOR DE	ELIAS SANCHEZ JOSE DE LA	AC	35a 06m 18d	13/06/1977	6	ON	1,826.52	120.00			64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94		1,510.38	34,610.92
472 TRABAJADOR DE	FLORES GARCIA DONALDO ELI	AC	35a 06m 18d	13/06/1977	6	ON	1,825.99	120.00			64.87	23,805.90	900.00	3,891.98	28,597.88	2,223.56	2,270.32		1,510.28	34,602.04
473 TRABAJADOR DE	LITANO MONTERO AGUSTIN	AA	42a 05m 14d	17/07/1970	7	ON	1,840.64	120.00			65.35	23,985.20	900.00	3,921.28	28,806.48	2,239.68	2,287.42		1,512.92	34,846.50
475 TRABAJADOR DE	MENA VIERA WILLIAN	AC	25a 11m 09d	25/08/1986	5	ON	1,826.56	120.00			64.89	23,812.88	900.00	3,893.12	28,606.00	2,224.16	2,270.98	3,893.12	1,510.38	38,504.64
476 TRABAJADOR DE	MORALES YARLEQUE JUAN	AB	31a 03m 15d	16/09/1981	9	ON	1,834.36	120.00			65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
477 TRABAJADOR DE	NAVARRO YAMUNAQUE FELIX	AA	37a 10m 18d	13/02/1975	2	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,398.22	2,289.22		1,537.92	35,053.96
478 TRABAJADOR DE	PULACHE VIERA SIXTO	AC	30a 11m 20d	11/01/1982	1	ON	1,826.52	120.00			64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94	5,839.56	1,510.38	40,450.48
479 TRABAJADOR DE	RAYMUNDO FLORES MARCO	AA	33a 04m 16d	14/08/1981	2	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
480 TRABAJADOR DE	ROÑA SAAVEDRA VICENTE	AB	35a 06m 18d	13/06/1977	6	ON	1,832.27	120.00			65.08	23,882.87	900.00	3,904.54	28,687.41	2,230.42	2,277.64		1,511.40	34,706.87
481 TRABAJADOR DE	SOSA VALENCIA JUAN ROSO	AA	31a 03m 15d	16/09/1981	9	ON	1,841.67	120.00			65.39	23,997.84	900.00	3,923.34	28,821.18	2,240.83	2,288.62		1,513.10	34,863.73



PRESUPUESTO ANALITICO DE PERSONAL
PAP INICIAL 2012



OBRERO PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
482 TRABAJADOR DE	VACANTE RESERVADA	AB				ON	2,112.25	120.00			74.41	27,307.94		4,464.50	31,772.44	2,457.70	2,604.30		1,561.80	38,396.24
484 TRABAJADOR DE	YARLEQUE MOSCOL MANUEL	AB	39a 11m 23d	08/01/1973	1	ON	1,833.32	120.00			65.11	23,895.68	900.00	3,906.64	28,702.32	2,231.62	2,278.88		1,511.60	34,724.42
488 TRABAJADOR DE	ZETA BENITES JUAN JESUS	AB	39a 00m 02d	29/12/1973	12	ON	1,832.29	120.00			65.08	23,883.04	900.00	3,904.58	28,687.62	2,230.47	2,277.68		1,511.42	34,707.19
498 TRABAJADOR DE	VIERA NAVARRO SEGUNDO	AA	47a 04m 07d	24/08/1965	8	ON	2,122.46	120.00			74.75	27,432.84	900.00	4,484.92	32,817.76	2,549.95	2,616.20		1,563.64	39,547.55
500 TRABAJADOR DE	PEREZ SILVA ANGEL	AB	32a 04m 10d	21/08/1980	8	ON	1,833.33	120.00			65.11	23,895.80	900.00	3,906.66	28,702.46	2,231.62	2,278.88		1,511.60	34,724.56
501 TRABAJADOR DE	RAMIREZ REYES RAUL	AC	31a 05m 16d	15/07/1981	7	ON	1,825.47	120.00			64.85	23,799.52	900.00	3,890.94	28,590.46	2,222.96	2,269.72		1,510.18	34,593.32
502 TRABAJADOR DE	YAMO CHINININ JULIO CESAR	AC	30a 11m 20d	11/01/1982	1	ON	1,825.47	120.00			64.85	23,799.52	900.00	3,890.94	28,590.46	2,222.96	2,269.72	5,836.41	1,510.18	40,429.73
503 TRABAJADOR DE	VILELA ATOCHE HILDEBRANDO	AB	31a 05m 22d	09/07/1981	7	ON	1,837.51	120.00			65.25	23,946.94	900.00	3,915.02	28,761.96	2,236.25	2,283.76		1,512.36	34,794.33
504 TRABAJADOR DE	FRIAS ANTON VENTURA	AA	39a 10m 17d	14/02/1975	2	ON	1,840.63	120.00			65.35	23,985.08	900.00	3,921.26	28,806.34	2,239.68	2,287.40		1,512.92	34,846.34
505 TRABAJADOR DE	SERNAQUE GOMEZ HUMBERTO	AA	40a 03m 26d	05/09/1972	9	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
506 TRABAJADOR DE	TAVARA FERNANDEZ ANTONIO	AA	40a 11m 14d	16/01/1974	1	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,398.22	2,289.22		1,537.92	35,053.96
507 TRABAJADOR DE	OLIVARES LOZANO ALBERTO	AA	37a 10m 14d	17/02/1975	2	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
508 TRABAJADOR DE	YARLEQUE CASTRO TEODORO	AB	33a 11m 19d	21/08/1980	8	ON	1,834.38	120.00			65.15	23,908.68	900.00	3,908.76	28,717.44	2,232.77	2,280.12		1,511.78	34,742.11
66	TRABAJADORES POR DEPENDENCIA						121,942.27	7,920.00	0.00	0.00	4,328.81	1,588,651.08	57,600.00	259,724.54	1,905,975.62	152,064.95	151,505.94	62,352.98	100,550.04	2,372,449.53
DEPENDENCIA: 011122 DIVISION DE ORNATO																				
634	APOYO	CRUZ ZAVALA ROSA MARIA	AB	28a 09m 30d	01/03/1984	3	ON	2,160.65	120.00		76.02	27,900.01	900.00	4,561.30	33,361.31	2,592.00	2,660.76		1,570.52	40,184.59
635	CHOFER	LACHIRA NIZAMA JOSE	AA	28a 10m 15d	16/02/1984	2	ON	1,845.34	120.00		65.51	24,042.72	900.00	3,930.68	28,873.40	2,401.96	2,292.90		1,538.52	35,106.78
636	CHOFER	ROSILLO SAMANIEGO LUIS	AA	30a 04m 12d	30/07/1984	3	ON	1,845.34	120.00		65.51	24,042.72	900.00	3,930.68	28,873.40	2,244.86	2,292.90	5,896.02	1,513.76	40,820.94
639	JARDINERO	QUISPE GUERRERO DIONICIO	AB	40a 10m 10d	21/02/1972	2	ON	1,834.36	120.00		65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
642	JARDINERO	BRAN AGUILAR FRANCISCO	AB	43a 11m 12d	19/01/1969	1	ON	1,834.36	120.00		65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
643	JARDINERO	YAMUNAQUE APARICIO ANGEL	AB	30a 05m 28d	03/04/1984	4	ON	1,837.51	120.00		65.25	23,946.94	900.00	3,915.02	28,761.96	2,236.25	2,283.76		1,512.36	34,794.33
644	JARDINERO	CANGO CALLE FELIX	AB	32a 04m 16d	15/08/1980	8	ON	1,834.36	120.00		65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
645	JARDINERO	CORONADO AGUILAR EUGENIO	AB	37a 07m 29d	02/05/1975	5	ON	1,834.40	120.00		65.15	23,908.92	900.00	3,908.80	28,717.72	2,232.82	2,280.14		1,511.80	34,742.48
646	JARDINERO	DURAND MAZA CASIMIRO	AB	42a 06m 30d	01/06/1970	6	ON	1,833.84	120.00		65.13	23,901.99	900.00	3,907.68	28,709.67	2,232.22	2,279.48		1,511.70	34,733.07
647	JARDINERO	JUAREZ MORALES VICTOR	AB	28a 08m 28d	03/04/1984	4	ON	1,833.32	120.00		65.11	23,895.68	900.00	3,906.64	28,702.32	2,231.62	2,278.88		1,511.60	34,724.42
648	JARDINERO	LOZADA CHAVEZ AGUSTIN	AA	40a 06m 25d	06/06/1974	6	ON	1,841.15	120.00		65.37	23,991.46	900.00	3,922.30	28,813.76	2,240.23	2,288.00		1,513.00	34,854.99
650	JARDINERO	MENA YAMUNAQUE ORLANDO	AB	30a 09m 16d	15/03/1982	3	ON	1,837.50	120.00		65.25	23,946.82	900.00	3,915.00	28,761.82	2,236.25	2,283.76	5,872.50	1,512.36	40,666.69
651	JARDINERO	MONTERO ZETA JOSE JORGE	AB	28a 08m 28d	03/04/1984	4	ON	1,834.36	120.00		65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
654	JARDINERO	NAVARRO YAMUNAQUE	AB	30a 10m 27d	03/04/1984	4	ON	1,834.36	120.00		65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08	5,863.08	1,511.78	40,604.87
655	JARDINERO	YARLEQUE VIERA ANGEL	AB	23a 02m 30d	01/10/1989	10	ON	1,831.62	120.00		65.05	23,874.72	900.00	3,903.24	28,677.96	2,229.75	2,276.90		1,511.30	34,695.91
656	JARDINERO	CASTILLO BENITES SANTIAGO	AA	28a 08m 28d	03/04/1984	4	ON	1,842.19	120.00		65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
657	JARDINERO	TIMANA VIERA EDUARDO	AB	28a 08m 28d	03/04/1984	4	ON	1,833.35	120.00		65.11	23,896.04	900.00	3,906.70	28,702.74	2,231.62	2,278.90		1,511.60	34,724.86
17	TRABAJADORES POR DEPENDENCIA						31,548.01	2,040.00	0.00	0.00	1,119.62	410,894.44	15,300.00	67,176.02	493,370.46	38,514.79	39,186.00	17,631.60	25,790.62	614,493.47
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																				
714	TRABAJADOR DE	YARLEQUE SUNCION MANUEL	AA	38a 05m 16d	15/07/1974	7	ON	1,842.19	120.00		65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
715	TRABAJADOR DE	RENTERIA ALAMA CESAR	AC	40a 05m 14d	17/07/1972	7	ON	1,826.02	120.00		64.87	23,806.26	900.00	3,892.04	28,598.30	2,223.56	2,270.36		1,510.28	34,602.50
2	TRABAJADORES POR DEPENDENCIA						3,668.21	240.00	0.00	0.00	130.28	47,810.48	1,800.00	7,816.42	57,426.90	4,464.92	4,559.58	0.00	3,023.48	69,474.88
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																				
731	APOYO	APAESTEGUI GOMEZ	AB	26a 07m 30d	01/05/1986	5	ON	2,480.56	120.00		86.69	31,813.55	900.00	5,201.12	37,914.67	2,944.20	3,033.98		1,628.10	45,520.95
1	TRABAJADORES POR DEPENDENCIA						2,480.56	120.00	0.00	0.00	86.69	31,813.55	900.00	5,201.12	37,914.67	2,944.20	3,033.98	0.00	1,628.10	45,520.95



**PRESUPUESTO ANALITICO DE PERSONAL
PAP INICIAL 2012**



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL		
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																			
740	CHOFER	LOPEZ CORDOVA SERGIO	AA 35a 11m 09d	22/01/1977	1 ON	1,842.19	120.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38		
1	TRABAJADORES POR DEPENDENCIA					1,842.19	120.00	0.00	0.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	0.00	1,513.20	34,872.38
DEPENDENCIA: 011222 DIVISION DEMUNA																			
746	TRABAJADOR DE	CAMINO CALDERON JOSE	AA 40a 07m 16d	15/05/1972	5 ON	1,842.19	120.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38		
1	TRABAJADORES POR DEPENDENCIA					1,842.19	120.00	0.00	0.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	0.00	1,513.20	34,872.38
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)																			
749	APOYO	MEDINA ATOCHE MERCEDES	AA 43a 05m 18d	13/07/1971	7 ON	1,842.19	120.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38		
750	TRABAJADOR DE	BARRANZUELA SIANCAS	AB 44a 08m 26d	05/04/1970	4 ON	1,833.32	120.00	65.11	23,895.68	900.00	3,906.64	28,702.32	2,387.88	2,278.88		1,536.20	34,905.28		
2	TRABAJADORES POR DEPENDENCIA					3,675.51	240.00	0.00	0.00	130.52	47,899.90	1,800.00	7,831.02	57,530.92	4,629.24	4,568.10	0.00	3,049.40	69,777.66
DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL																			
806	APOYO	GARCIA OJEDA YRMA	AB 26a 07m 22d	09/05/1986	5 ON	1,834.40	120.00	65.15	23,908.92	900.00	3,908.80	28,717.72	2,232.82	2,280.14		1,511.80	34,742.48		
807	TRABAJADOR DE	V A C A N T E R E S E R V A D A	AB		ON	1,832.79	120.00	65.09	23,889.18		3,905.58	27,794.76	2,150.02	2,278.26		1,511.50	33,734.54		
808	TRABAJADOR DE	GARCIA FLORES VENANCIO	AB 35a 06m 18d	13/06/1977	6 ON	1,833.84	120.00	65.13	23,901.99	900.00	3,907.68	28,709.67	2,388.48	2,279.48		1,536.30	34,913.93		
809	TRABAJADOR DE	CALERO JIMENEZ LORENZO	AC 26a 08m 03d	28/04/1986	4 ON	1,826.52	120.00	64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94		1,510.38	34,610.92		
4	TRABAJADORES POR DEPENDENCIA					7,327.55	480.00	0.00	0.00	260.25	95,512.49	2,700.00	15,615.10	113,827.59	8,995.48	9,108.82	0.00	6,069.98	138,001.87
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																			
826	AYUDANTE DE	VEGAS GARCIA ALBERTO	AC 26a 04m 20d	11/08/1986	8 ON	1,829.71	120.00	64.99	23,851.38	900.00	3,899.42	28,650.80	2,227.59	2,274.66		1,510.94	34,663.99		
827	AYUDANTE DE	TABOADA TORRES ELVA	AA 28a 04m 14d	17/08/1984	8 ON	1,818.39	120.00	64.61	23,713.02	900.00	3,876.78	28,489.80	2,215.19	2,261.46		1,508.92	34,475.37		
829	AYUDANTE DE	TIMANA MARTINES FELIX	AC 26a 07m 18d	13/05/1986	5 ON	1,829.66	120.00	64.99	23,850.78	900.00	3,899.32	28,650.10	2,227.59	2,274.60		1,510.94	34,663.23		
830	AYUDANTE DE	SANTIAGO OBLEA MARIA	AC 28a 10m 30d	01/02/1984	2 ON	2,221.16	120.00	78.04	28,640.20	900.00	4,682.32	34,222.52	2,658.61	2,731.36		1,581.40	41,193.89		
831	AYUDANTE DE	SANTOS CRUZ PEDRO ELIAS	AA 29a 09m 16d	15/03/1983	3 ON	1,842.22	120.00	65.41	24,004.58	900.00	3,924.44	28,829.02	2,241.43	2,289.26		1,513.20	34,872.91		
832	TRABAJADOR DE	SERRANO VELIZ STALIN	AB 40a 05m 30d	01/07/1972	7 ON	1,834.36	120.00	65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79		
833	TRABAJADOR DE	ATOCHÉ CRUZ ANTONIO	AA 31a 04m 24d	07/08/1981	8 ON	1,842.19	120.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38		
834	TRABAJADOR DE	DIOSES ATOCHE ADRIANO	AB 37a 09m 29d	02/03/1975	3 ON	1,834.35	120.00	65.15	23,908.32	900.00	3,908.70	28,717.02	2,232.77	2,280.08		1,511.78	34,741.65		
8	TRABAJADORES POR DEPENDENCIA					15,052.04	960.00	0.00	0.00	533.75	195,880.94	7,200.00	32,024.08	235,105.02	18,277.31	18,680.72	0.00	12,162.16	284,225.21
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																			
846	APOYO	ALBURQUEQUE NAVARRO	AB 40a 10m 07d	24/02/1972	2 ON	1,834.36	120.00	65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79		
1	TRABAJADORES POR DEPENDENCIA					1,834.36	120.00	0.00	0.00	65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08	0.00	1,511.78	34,741.79
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																			
1006	CHOFER	FLORES MORAN CRUZ	AA 30a 11m 20d	11/02/1984	2 ON	1,841.67	120.00	65.39	23,997.84	900.00	3,923.34	28,821.18	2,240.83	2,288.62		1,513.10	34,863.73		
1	TRABAJADORES POR DEPENDENCIA					1,841.67	120.00	0.00	0.00	65.39	23,997.84	900.00	3,923.34	28,821.18	2,240.83	2,288.62	0.00	1,513.10	34,863.73
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																			
1010	GUARDIAN	FLORES HUAMAN DAVID	AA 30a 08m 23d	08/04/1982	4 ON	1,842.22	120.00	65.41	24,004.58	900.00	3,924.44	28,829.02	2,241.43	2,289.26	5,886.66	1,513.20	40,759.57		



PRESUPUESTO ANALITICO DE PERSONAL
PAP INICIAL 2012



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL							
1011	GUARDIAN			HUAMAN	CORDOVA	ABEL	AC	30a	08m	25d	06/04/1982	4	ON	1,825.99	120.00			64.87	23,805.90	900.00	3,891.98	28,597.88	2,223.56	2,270.32	5,837.97	1,510.28	40,440.01
1014	GUARDIAN			TIMANA	YESQUEN	TEOFILO	AA	35a	06m	18d	13/06/1977	6	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
1015	GUARDIAN			ROÑA	CALLE	JULIO	AA	39a	11m	12d	19/01/1975	1	ON	1,841.15	120.00			65.37	23,991.46	900.00	3,922.30	28,813.76	2,240.23	2,288.00		1,513.00	34,854.99
1016	GUARDIAN			PORTOCARRERO	POZO		AA	35a	06m	18d	13/06/1977	6	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
1017	GUARDIAN			CORDOVA	GARCIA	GENARO	AA	39a	04m	11d	20/08/1973	8	ON	1,840.63	120.00			65.35	23,985.08	900.00	3,921.26	28,806.34	2,239.68	2,287.40		1,512.92	34,846.34
1019	GUARDIAN			AGUILERA	VALENCIA	VICTOR	AA	41a	06m	28d	03/06/1973	6	ON	1,736.15	120.00			61.87	22,707.03	900.00	3,712.30	27,319.33	2,124.59	2,165.50		1,494.10	33,103.52
1021	GUARDIAN			ACARO	BERRU	FILADELFO	AB	41a	03m	18d	13/09/1971	9	ON	1,832.30	120.00			65.08	23,883.23	900.00	3,904.60	28,687.83	2,230.54	2,277.68		1,511.42	34,707.47
1022	GUARDIAN			ANCAJIMA	MARTINEZ	VICTOR	AA	30a	04m	27d	04/05/1984	5	ON	1,841.18	120.00			65.37	23,991.82	900.00	3,922.36	28,814.18	2,240.28	2,288.04		1,513.02	34,855.52
1023	GUARDIAN			VALVERDE	ZETA	JOSE	AB	35a	06m	18d	13/06/1977	6	ON	1,838.62	120.00			65.29	23,960.47	900.00	3,917.24	28,777.71	2,237.45	2,285.06		1,512.56	34,812.78
1024	GUARDIAN			CALLE	CALDERON	LUIS	AB	35a	06m	18d	13/06/1977	6	ON	1,833.32	120.00			65.11	23,895.68	900.00	3,906.64	28,702.32	2,231.62	2,278.88		1,511.60	34,724.42
1025	GUARDIAN			CALLE	GARCIA	REYNALDO	AA	38a	03m	20d	11/09/1974	9	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
1026	GUARDIAN			CALLE	PATÍÑO	MIGUEL	AA	30a	07m	26d	05/05/1982	5	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	5,886.57	1,513.20	40,758.95
1027	GUARDIAN			CASTILLO	BERRU	JUAN	AA	42a	07m	14d	16/05/1972	5	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
1029	GUARDIAN			CUNYA	CHINCHAY	GREGORIO	AB	35a	06m	18d	13/06/1977	6	ON	1,834.36	120.00			65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
1034	GUARDIAN			HUANCA	CUNYA	GILBERTO	AC	30a	11m	00d	31/01/1982	1	ON	1,829.66	120.00			64.99	23,850.78	900.00	3,899.32	28,650.10	2,227.59	2,274.60	5,848.98	1,510.94	40,512.21
1035	GUARDIAN			LLACSAHUANGA	CHAMBA	JOSE	AC	26a	08m	03d	28/04/1986	4	ON	1,826.56	120.00			64.89	23,812.88	900.00	3,893.12	28,606.00	2,224.16	2,270.98		1,510.38	34,611.52
1039	GUARDIAN			NEYRA	SANCARRANCO		AC	32a	03m	04d	07/09/1982	9	ON	1,826.54	120.00			64.88	23,812.64	900.00	3,893.08	28,605.72	2,224.16	2,270.96		1,510.38	34,611.22
1040	GUARDIAN			NIÑO	CASTILLO	CRISPINIANO	AB	38a	04m	19d	12/08/1974	8	ON	1,833.36	120.00			65.11	23,896.16	900.00	3,906.72	28,702.88	2,231.62	2,278.92		1,511.60	34,725.02
1041	GUARDIAN			PUCCIO	CARDOZA	EBERT	AA	32a	04m	10d	21/08/1980	8	ON	1,844.15	120.00			65.47	24,028.16	900.00	3,928.30	28,856.46	2,243.54	2,291.50		1,513.54	34,905.04
1042	GUARDIAN			SEVEDON	BAHAMONDE		AB	31a	03m	16d	15/09/1981	9	ON	1,837.54	120.00			65.25	23,947.30	900.00	3,915.08	28,762.38	2,236.25	2,283.80		1,512.36	34,794.79
1043	GUARDIAN			SIANCAS	HERNANDEZ		AC	26a	08m	03d	28/04/1986	4	ON	1,829.66	120.00			64.99	23,850.78	900.00	3,899.32	28,650.10	2,227.59	2,274.60		1,510.94	34,663.23
1044	GUARDIAN			SOTO	BAHAMONDE	JOSE	AA	32a	10m	26d	05/02/1980	2	ON	1,842.19	120.00			65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
1046	GUARDIAN			YARLEQUE	ESTRADA	PEDRO	AB	45a	11m	05d	26/01/1969	1	ON	1,832.79	120.00			65.09	23,889.18	900.00	3,905.58	28,694.76	2,231.02	2,278.26		1,511.50	34,715.54
1050	GUARDIAN			SAAVEDRA	SALVADOR	ANTERO	AA	23a	02m	30d	01/10/1989	10	ON	1,831.62	120.00			65.05	23,874.72	900.00	3,903.24	28,677.96	2,229.75	2,276.90		1,511.30	34,695.91
1051	GUARDIAN			SAMANIEGO	PALACIOS	ZOILO	AA	23a	02m	30d	01/10/1989	10	ON	1,831.62	120.00			65.05	23,874.72	900.00	3,903.24	28,677.96	2,229.75	2,276.90		1,511.30	34,695.91
1052	GUARDIAN			GARCIA	IZQUIERDO	GREGORIO	AB	37a	09m	29d	02/03/1975	3	ON	1,834.13	120.00			65.14	23,905.54	900.00	3,908.26	28,713.80	2,232.46	2,279.82		1,511.74	34,737.82
1054	GUARDIAN			MENDOZA	TEZEN	PASCUAL	AA	37a	10m	18d	13/02/1975	2	ON	1,841.15	120.00			65.37	23,991.46	900.00	3,922.30	28,813.76	2,240.23	2,288.00		1,513.00	34,854.99
1055	GUARDIAN			IMAN	HERNANDEZ	AUDELIO	AA	30a	11m	20d	11/01/1982	1	ON	1,845.34	120.00			65.51	24,042.72	900.00	3,930.68	28,873.40	2,244.86	2,292.90	5,896.02	1,513.76	40,820.94
1056	GUARDIAN			LARA	RUIZ	SANTOS	AC	26a	04m	20d	11/08/1986	8	ON	1,829.66	120.00			64.99	23,850.78	900.00	3,899.32	28,650.10	2,227.59	2,274.60		1,510.94	34,663.23
1059	GUARDIAN			SEGURA	ALTAMIRANO	GABRIEL	AA	30a	06m	24d	07/06/1982	6	ON	1,845.34	120.00			65.51	24,042.72	900.00	3,930.68	28,873.40	2,244.86	2,292.90	5,896.02	1,513.76	40,820.94
1060	GUARDIAN			RUIZ	LORO	HILTON	AB	45a	07m	22d	09/05/1967	5	ON	1,834.36	120.00			65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
32	TRABAJADORES POR DEPENDENCIA							58,672.54	3,840.00	0.00	0.00	2,083.77	764,737.99	28,800.00	125,025.08	918,563.07	71,418.51	72,931.26	35,252.22	48,372.30	1,146,537.36						
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																											
1086	POLICIA MUNICIPAL			FLORES	FLORES	SEGUNDO	AC	30a	11m	20d	11/01/1982	1	ON	1,829.66	120.00			64.99	23,850.78	900.00	3,899.32	28,650.10	2,227.59	2,274.60	5,848.98	1,510.94	40,512.21
1087	POLICIA MUNICIPAL			TORRES	FLORES	CRUZ	AC	26a	04m	20d	11/08/1986	8	ON	1,829.66	120.00			64.99	23,850.78	900.00	3,899.32	28,650.10	2,227.59	2,274.60		1,510.94	34,663.23
2	TRABAJADORES POR DEPENDENCIA							3,659.32	240.00	0.00	0.00	129.98	47,701.56	1,800.00	7,798.64	57,300.20	4,455.18	4,549.20	5,848.98	3,021.88	75,175.44						
183	TRABAJADORES POR CONDICION							338,905.83	21,960.00	0.00	0.00	12,029.05	4,414,600.24	162,000.00	721,731.66	5,298,331.90	417,361.77	421,010.06	162,188.39	278,097.38	6,576,989.50						
921	TRABAJADORES EN GENERAL							1,777,631.30	127,700.00	0.00	0.00	23,170.80	22,992,065.42	709,784.01	3,810,343.10	27,512,192.53	2,154,130.39	810,975.22	470,038.52	1,412,958.34	32,360,295.00						