



PRESUPUESTO ANALITICO DE PERSONAL
1RA MODIFICATORIA PAP 2012



EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL		
DEPENDENCIA: 010100 ALCALDIA																			
9	TRABAJADOR DE	MORALES VILELA GUSTAVO	00 00a 08m 30d	01/04/2012	EC	841.67					10,100.04	1,683.34	11,783.38	909.00		1,311.50	14,003.88		
1	TRABAJADORES POR DEPENDENCIA					841.67	0.00	0.00	0.00	0.00	10,100.04	0.00	1,683.34	11,783.38	909.00	0.00	0.00	1,311.50	14,003.88
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																			
49	ABOGADO	CHEREQUE MARON ANA	PC 06a 08m 06d	25/04/2006	4 EC	2,193.81					26,325.72	900.00	4,387.62	31,613.34	2,450.28		1,554.88	35,618.50	
52	SECRETARIA	CASTRO OLAYA MERCEDES	AF 01a 00m 30d	01/12/2011	12 EC	1,900.00					22,800.00		3,800.00	26,600.00	2,133.00		1,502.00	30,235.00	
2	TRABAJADORES POR DEPENDENCIA					4,093.81	0.00	0.00	0.00	0.00	49,125.72	900.00	8,187.62	58,213.34	4,583.28	0.00	0.00	3,056.88	65,853.50
DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA																			
104	JEFE DE OFICINA	LECCA STUCCHI GERARDO	PF 03a 05m 30d	01/07/2009	7 EC	4,247.87					50,974.44	900.00	8,495.74	60,370.18	4,668.72		1,924.62	66,963.52	X
1	TRABAJADORES POR DEPENDENCIA					4,247.87	0.00	0.00	0.00	0.00	50,974.44	900.00	8,495.74	60,370.18	4,668.72	0.00	0.00	1,924.62	66,963.52
DEPENDENCIA: 010720 OFICINA DE PERSONAL																			
160	AUXILIAR	CORREA CARMEN MARY DEL	AF 05a 07m 29d	02/05/2007	2 EC	1,235.45					14,825.40	617.73	2,470.90	17,914.03	1,389.88		1,382.38	20,686.29	
1	TRABAJADORES POR DEPENDENCIA					1,235.45	0.00	0.00	0.00	0.00	14,825.40	617.73	2,470.90	17,914.03	1,389.88	0.00	0.00	1,382.38	20,686.29
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																			
295	SECRETARIA	PALACIOS CHIROQUE PATRICIA	AF 05a 11m 16d	15/01/2007	1 EC	1,153.05					13,836.60	576.53	2,306.10	16,719.23	1,297.13		1,367.54	19,383.90	
1	TRABAJADORES POR DEPENDENCIA					1,153.05	0.00	0.00	0.00	0.00	13,836.60	576.53	2,306.10	16,719.23	1,297.13	0.00	0.00	1,367.54	19,383.90
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																			
298	ASISTENTE	CUMPA ALAYZA VERONICA	PF 04a 06m 15d	16/06/2008	6 EC	3,075.45					36,905.40	900.00	6,150.90	43,956.30	3,402.48		1,713.58	49,072.36	
1	TRABAJADORES POR DEPENDENCIA					3,075.45	0.00	0.00	0.00	0.00	36,905.40	900.00	6,150.90	43,956.30	3,402.48	0.00	0.00	1,713.58	49,072.36
DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL																			
308	ASISTENTE	V A C A N T E R E S E R V A D A	PF 03a 05m 30d	01/07/2009	7 EC	2,951.28					35,415.36		5,902.56	41,317.92	3,187.44		1,691.24	46,196.60	
1	TRABAJADORES POR DEPENDENCIA					2,951.28	0.00	0.00	0.00	0.00	35,415.36	0.00	5,902.56	41,317.92	3,187.44	0.00	0.00	1,691.24	46,196.60
DEPENDENCIA: 011020 OFICINA DE CAMALES																			
341	JEFE DE OFICINA	PARRA DE ALBAN NELLY	TF 04a 04m 20d	11/08/2008	8 EC	3,217.15					38,605.80	900.00	6,434.30	45,940.10	3,555.48		1,739.08	51,234.66	
1	TRABAJADORES POR DEPENDENCIA					3,217.15	0.00	0.00	0.00	0.00	38,605.80	900.00	6,434.30	45,940.10	3,555.48	0.00	0.00	1,739.08	51,234.66
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																			
381	JEFE DE DIVISION	ABRAMONTE CRISANTO	PF 04a 03m 06d	25/09/2008	9 EC	2,185.80					26,229.60	900.00	4,371.60	31,501.20	2,441.64		1,553.44	35,496.28	
1	TRABAJADORES POR DEPENDENCIA					2,185.80	0.00	0.00	0.00	0.00	26,229.60	900.00	4,371.60	31,501.20	2,441.64	0.00	0.00	1,553.44	35,496.28
DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES																			
726	JEFE DE DIVISION	ZAPATA CHANDUVI RICARDO	PF 02a 11m 02d	29/01/2010	2 EC	2,348.20					28,178.40	900.00	4,696.40	33,774.80	2,617.08		1,582.68	37,974.56	



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1	TRABAJADORES POR DEPENDENCIA							2,348.20	0.00	0.00	0.00	0.00	28,178.40	900.00	4,696.40	33,774.80	2,617.08	0.00	0.00	1,582.68	37,974.56
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																					
822	AUXILIAR	PASAPERA QUEZADA FREDDY	AF	03a 10m 30d	01/02/2009	2	EC	840.00					10,080.00	420.00	1,680.00	12,180.00	945.00			1,311.20	14,436.20
1	TRABAJADORES POR DEPENDENCIA							840.00	0.00	0.00	0.00	0.00	10,080.00	420.00	1,680.00	12,180.00	945.00	0.00	0.00	1,311.20	14,436.20
DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL																					
852	ASISTENTE	SANTA MARIA SALAZAR JORGE	PF	01a 00m 19d	12/12/2011	12	EC	3,022.11					36,265.32		6,044.22	42,309.54	3,344.88			1,703.98	47,358.40
1	TRABAJADORES POR DEPENDENCIA							3,022.11	0.00	0.00	0.00	0.00	36,265.32	0.00	6,044.22	42,309.54	3,344.88	0.00	0.00	1,703.98	47,358.40
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																					
1088	POLICIA MUNICIPAL	VARGAS SAAVEDRA GABRIEL	AF	02a 04m 30d	01/08/2010	8	EC	1,185.00					14,220.00	592.50	2,370.00	17,182.50	1,333.13			1,373.30	19,888.93
1089	POLICIA MUNICIPAL	ESPINOZA SAAVEDRA	AF	02a 04m 30d	01/08/2010	8	EC	863.00					10,356.00	431.50	1,726.00	12,513.50	970.88			1,315.34	14,799.72
2	TRABAJADORES POR DEPENDENCIA							2,048.00	0.00	0.00	0.00	0.00	24,576.00	1,024.00	4,096.00	29,696.00	2,304.01	0.00	0.00	2,688.64	34,688.65
15	TRABAJADORES POR CONDICION							31,259.84	0.00	0.00	0.00	0.00	375,118.08	8,038.26	62,519.68	445,676.02	34,646.02	0.00	0.00	23,026.76	503,348.80



PRESUPUESTO ANALITICO DE PERSONAL
1RA MODIFICATORIA PAP 2012



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
DEPENDENCIA: 010100 ALCALDIA																					
2	ASESOR	RIOJA CUEVA PABLO CESAR	F4	01a 01m 29d	02/11/2011	12 EN	6,298.56					75,582.72	900.00	12,597.12	89,079.84	6,883.44			2,293.74	98,257.02 X	
3	ASESOR	VILLACORTA ICOCHEA	F4	01a 11m 27d	04/01/2011	2 EN	6,310.99					75,731.88	900.00	12,621.98	89,253.86	6,896.88			2,295.98	98,446.72 X	
4	ASESOR	PAREDES GUEVARA OLIVIA	F4	00a 06m 30d	01/06/2012	2 EN	6,962.90					83,554.80	900.00	13,925.80	98,380.60	7,600.92			2,413.32	108,394.84 X	
3	TRABAJADORES POR DEPENDENCIA							19,572.45	0.00	0.00	0.00	0.00	234,869.40	2,700.00	39,144.90	276,714.30	21,381.24	0.00	0.00	7,003.04	305,098.58
DEPENDENCIA: 010110 PROCURADURIA PUBLICA MUNICIPAL																					
10	PROCURADOR	SALAZAR GARAY LUIS	F3	01a 08m 05d	26/04/2011	5 EN	4,935.41					59,224.92	900.00	9,870.82	69,995.74	5,411.28			2,048.38	77,455.40 X	
14	SECRETARIA	COELLO TIMANA DE GARCIA	TA	29a 11m 30d	01/01/1983	1 EN	2,392.05					28,704.60	900.00	4,784.10	34,388.70	2,664.36			1,590.56	38,643.62	
2	TRABAJADORES POR DEPENDENCIA							7,327.46	0.00	0.00	0.00	0.00	87,929.52	1,800.00	14,654.92	104,384.44	8,075.64	0.00	0.00	3,638.94	116,099.02
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																					
15	JEFE DE OFICINA	PACHERRES SANCHEZ	TF	23a 10m 30d	01/02/1989	2 EN	4,247.87					50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52 X	
17	SECRETARIA	ABADIE TIMANA MARIA ELENA	PE	37a 11m 30d	01/01/1975	1 EN	2,750.20					33,002.40	900.00	5,500.40	39,402.80	3,051.24			1,655.04	44,109.08	
2	TRABAJADORES POR DEPENDENCIA							6,998.07	0.00	0.00	0.00	0.00	83,976.84	1,800.00	13,996.14	99,772.98	7,719.96	0.00	0.00	3,579.66	111,072.60
DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL																					
21	AUDITOR	ZAPATA CORREA FERNANDO	PF	07a 09m 28d	03/03/2005	3 EN	2,776.98					33,323.76	900.00	5,553.96	39,777.72	3,080.16			1,659.86	44,517.74	
24	SECRETARIA	DURAND GARCIA MARGARITA	TF	07a 05m 30d	01/07/2005	2 EN	1,421.63					17,059.56	710.82	2,843.26	20,613.64	1,599.37			1,415.90	23,628.91	
2	TRABAJADORES POR DEPENDENCIA							4,198.61	0.00	0.00	0.00	0.00	50,383.32	1,610.82	8,397.22	60,391.36	4,679.53	0.00	0.00	3,075.76	68,146.65
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																					
25	GERENTE MUNICIPAL	SAVITZKY MENDOZA DONALD	F4	01a 05m 27d	04/07/2011	8 EN	7,711.43					92,537.16	900.00	15,422.86	108,860.02	8,409.36			2,548.06	119,817.44 X	
26	ADJUNTO	BALLESTEROS ARMIJOS RENEE	F3	32a 07m 15d	16/05/1984	5 EN	4,986.24					59,834.88	900.00	9,972.48	70,707.36	5,466.12			2,057.52	78,231.00	
27	ASISTENTE	RUIZ ESTRADA WILMER	PF	07a 09m 13d	18/03/2005	3 EN	2,138.40					25,660.80	900.00	4,276.80	30,837.60	2,390.52			1,544.92	34,773.04	
3	TRABAJADORES POR DEPENDENCIA							14,836.07	0.00	0.00	0.00	0.00	178,032.84	2,700.00	29,672.14	210,404.98	16,266.00	0.00	0.00	6,150.50	232,821.48
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																					
30	JEFE DE OFICINA	SANDOVAL CHAVEZ GERMAN	PC	28a 08m 25d	06/04/1984	4 EN	4,247.87					50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52	
31	ASISTENTE	ZAVALETA VARGAS DE SALAS	PA	27a 10m 23d	01/10/1984	10 EN	3,979.02					47,748.24	900.00	7,958.04	56,606.28	4,378.32			1,876.22	62,860.82	
32	ASISTENTE	CORDOVA ALCARAZO EMILDA	PF	07a 09m 28d	03/03/2005	3 EN	2,138.40					25,660.80	900.00	4,276.80	30,837.60	2,390.52			1,544.92	34,773.04	
34	SECRETARIA	SIMBALA LALUPU IRIS CRISTINA	TF	26a 05m 16d	15/07/1986	7 EN	1,941.79					23,301.48	900.00	3,883.58	28,085.06	2,178.12			1,509.52	31,772.70	
35	SECRETARIA	CARBONEL ORTIZ MARIA ROSA	TA	30a 07m 30d	01/05/1982	5 EN	2,478.45					29,741.40	900.00	4,956.90	35,598.30	2,757.72		9,913.80	1,606.12	49,875.94	
36	SECRETARIA	ZAPATA GOURO MARIA ISABEL	TF	26a 06m 18d	13/06/1986	6 EN	2,203.18					26,438.16	900.00	4,406.36	31,744.52	2,460.48			1,556.58	35,761.58	
37	SECRETARIA	HURTADO ZAPATA FANNY	TA	26a 07m 22d	09/05/1986	2 EN	2,388.11					28,657.32	900.00	4,776.22	34,333.54	2,660.16			1,589.86	38,583.56	
38	SECRETARIA	JARAMILLO JARAMILLO GLORIA	TF	20a 01m 22d	09/11/1992	2 EN	1,875.99					22,511.88	900.00	3,751.98	27,163.86	2,107.08		1,875.99	1,497.68	32,644.61	
39	SECRETARIA	GUTIERREZ RUFINO CRISTINA	TA	27a 11m 30d	01/01/1985	1 EN	2,153.11					25,837.32	900.00	4,306.22	31,043.54	2,406.36			1,547.56	34,997.46	
40	SECRETARIA	FUNES TORRES ROSSANA	TF	07a 05m 30d	01/07/2005	7 EN	1,421.63					17,059.56	710.82	2,843.26	20,613.64	1,599.37			1,415.90	23,628.91	
41	SECRETARIA	CESPEDES LONGOBARDI	TF	07a 05m 30d	01/07/2005	7 EN	1,421.63					17,059.56	710.82	2,843.26	20,613.64	1,599.37			1,415.90	23,628.91	
42	SECRETARIA	COELLO TIMANA PASCUALA	AF	18a 01m 30d	01/11/1994	11 EN	1,725.12					20,701.44	862.56	3,450.24	25,014.24	1,940.75			1,470.52	28,425.51	
43	SECRETARIA	MEZONES CORDOVA ROSA	AF	23a 03m 30d	01/09/1989	9 EN	1,646.99					19,763.88	823.50	3,293.98	23,881.36	1,852.87			1,456.46	27,190.69	
44	SECRETARIA	ZAPATA PULACHE VDA DE	TB	30a 07m 26d	05/05/1982	5 EN	2,441.98					29,303.76	900.00	4,883.96	35,087.72	2,718.36		9,767.92	1,599.56	49,173.56	
45	AUXILIAR	ABAD CUNYARACHE	AF	08a 11m 30d	01/01/2004	1 EN	1,517.87					18,214.44	758.94	3,035.74	22,009.12	1,707.62			1,433.22	25,149.96	



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
47	CHOFER	SANDOVAL ATOCHE NESTOR	TF	10a 01m 30d	01/11/2002	11 EN	1,876.24					22,514.88	900.00	3,752.48	27,167.36	2,107.32			1,497.72	30,772.40	
16	TRABAJADORES POR DEPENDENCIA							35,457.38	0.00	0.00	0.00	0.00	425,488.56	13,766.64	70,914.76	510,169.96	39,533.14	0.00	21,557.71	24,942.36	596,203.17
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																					
48	JEFE DE OFICINA	PALACIOS NOVOA DANIEL	F2	00a 08m 21d	10/04/2012	EN	4,242.87					50,914.44		8,485.74	59,400.18	4,582.32			1,923.72	65,906.22 X	
50	SECRETARIA	CANGO OLAYA ROSA DE LOS	TB	28a 05m 30d	01/07/1984	3 EN	2,144.23					25,730.76	900.00	4,288.46	30,919.22	2,396.76			1,545.96	34,861.94	
51	SECRETARIA	VEGAS GARCIA VIOLETA	TA	31a 04m 30d	01/08/1981	1 EN	2,450.53					29,406.36	900.00	4,901.06	35,207.42	2,727.60			1,601.10	39,536.12	
53	SECRETARIA	SOBRINO BARRIENTOS YRMA	TB	29a 06m 30d	01/06/1983	6 EN	2,650.29					31,803.48	900.00	5,300.58	38,004.06	2,943.36			1,637.06	42,584.48	
4	TRABAJADORES POR DEPENDENCIA							11,487.92	0.00	0.00	0.00	0.00	137,855.04	2,700.00	22,975.84	163,530.88	12,650.04	0.00	0.00	6,707.84	182,888.76
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																					
55	JEFE DE UNIDAD	ZAPATA FLORES JORGE	TF	08a 11m 30d	01/01/2004	1 EN	2,744.04					32,928.48	900.00	5,488.08	39,316.56	3,044.52			1,653.92	44,015.00	
56	TECNICO EN	RIVAS JARA ISAAC	TA	32a 07m 30d	01/05/1980	5 EN	2,574.17					30,890.04	900.00	5,148.34	36,938.38	2,861.16			1,623.36	41,422.90	
57	AUXILIAR	ESPINOZA NIZAMA LUIS	AC	25a 07m 11d	20/06/1988	2 EN	2,038.01					24,456.12	900.00	4,076.02	29,432.14	2,282.04		6,114.03	1,526.84	39,355.05	
3	TRABAJADORES POR DEPENDENCIA							7,356.22	0.00	0.00	0.00	0.00	88,274.64	2,700.00	14,712.44	105,687.08	8,187.72	0.00	6,114.03	4,804.12	124,792.95
DEPENDENCIA: 010330 OFICINA DE IMAGEN INSTITUCIONAL Y COMUNITARIA																					
59	JEFE DE OFICINA	MARTINEZ AMAYA CINTHIA	F1	01a 07m 08d	04/01/2011	2 EN	4,247.87					50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52 X	
61	ASISTENTE DE	VILCHEZ CHUNGA SANDY	PF	07a 05m 30d	01/07/2005	7 EN	2,138.40					25,660.80	900.00	4,276.80	30,837.60	2,390.52			1,544.92	34,773.04	
62	TECNICO	REYES VASQUEZ JUAN	TF	23a 02m 30d	01/10/1989	10 EN	2,094.73					25,136.76	900.00	4,189.46	30,226.22	2,343.36			1,537.06	34,106.64	
63	SECRETARIA	CARMEN CHIROQUE MARIELA	TA	28a 05m 30d	01/07/1984	7 EN	2,496.26					29,955.12	900.00	4,992.52	35,847.64	2,776.92			1,609.32	40,233.88	
4	TRABAJADORES POR DEPENDENCIA							10,977.26	0.00	0.00	0.00	0.00	131,727.12	3,600.00	21,954.52	157,281.64	12,179.52	0.00	0.00	6,615.92	176,077.08
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																					
64	JEFE DE UNIDAD	PEÑA YAMUNAJUE NEPTALI	00	00a 06m 27d	04/06/2012	EN	2,759.40					33,112.80		5,518.80	38,631.60	2,980.20			1,656.70	43,268.50 X	
66	TERMINALISTA	GRANDA APONTE MARIA DEL	AF	19a 03m 04d	27/09/1993	9 EN	1,712.61					20,551.32	856.31	3,425.22	24,832.85	1,926.63			1,468.26	28,227.74	
67	TERMINALISTA	GRILLO SAAVEDRA MARCO	TA	37a 09m 30d	01/03/1975	3 EN	2,659.67					31,916.04	900.00	5,319.34	38,135.38	2,953.44			1,638.74	42,727.56	
70	TERMINALISTA	PINTADO LY MILAGRITOS	AF	09a 08m 30d	01/04/2003	4 EN	1,177.93					14,135.16	588.97	2,355.86	17,079.99	1,325.13			1,372.02	19,777.14	
71	AUXILIAR	RODRIGUEZ MONTENEGRO	TF	08a 10m 30d	01/02/2004	2 EN	1,919.48					23,033.76	900.00	3,838.96	27,772.72	2,154.00			1,505.50	31,432.22	
72	TELEFONISTA	CALLE PAZ YRMA YACORI	AF	23a 05m 04d	27/07/1989	3 EN	1,643.99					19,727.88	822.00	3,287.98	23,837.86	1,849.50			1,455.92	27,143.28	
6	TRABAJADORES POR DEPENDENCIA							11,873.08	0.00	0.00	0.00	0.00	142,476.96	4,067.28	23,746.16	170,290.40	13,188.90	0.00	0.00	9,097.14	192,576.44
DEPENDENCIA: 010400 GERENCIA DE ASESORIA JURIDICA																					
75	GERENTE	TINEO SALVATIERRA JUAN	F3	01a 03m 26d	05/09/2011	10 EN	4,940.41					59,284.92	900.00	9,880.82	70,065.74	5,416.68			2,049.28	77,531.70 X	
77	ABOGADO	TEJADA RAMOS LONNY	PF	03a 10m 08d	23/02/2009	3 EN	2,345.73					28,148.76	900.00	4,691.46	33,740.22	2,614.44			1,582.24	37,936.90	
82	SECRETARIA	GARCES AGURTO LUZ ELENA	TA	29a 06m 30d	01/06/1983	6 EN	2,419.50					29,034.00	900.00	4,839.00	34,773.00	2,694.12			1,595.52	39,062.64	
83	AUXILIAR	SERNAQUE CARDOZA LUCIANA	AF	23a 01m 30d	01/11/1989	11 EN	1,646.99					19,763.88	823.50	3,293.98	23,881.36	1,852.87			1,456.46	27,190.69	
4	TRABAJADORES POR DEPENDENCIA							11,352.63	0.00	0.00	0.00	0.00	136,231.56	3,523.50	22,705.26	162,460.32	12,578.11	0.00	0.00	6,683.50	181,721.93
DEPENDENCIA: 010500 GERENCIA DE PLANIFICACION Y DESARROLLO																					
84	GERENTE	MERINO CHUNGA EDUARDO	F3	01a 11m 28d	03/01/2011	2 EN	4,940.41					59,284.92	900.00	9,880.82	70,065.74	5,416.68			2,049.28	77,531.70 X	
85	ASISTENTE	SOSA SAAVEDRA JESSICA	PF	07a 09m 28d	03/03/2005	3 EN	2,372.12					28,465.44	900.00	4,744.24	34,109.68	2,642.88			1,586.98	38,339.54	



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL										
86 SECRETARIA	CASTRO VINCES LUZ VICTORIA	TA	28a 09m 30d	01/03/1984	3	EN			2,833.15									33,997.80	900.00	5,666.30	40,564.10	3,140.76			1,669.96	45,374.82	
3	TRABAJADORES POR DEPENDENCIA								10,145.68	0.00	0.00	0.00	0.00					121,748.16	2,700.00	20,291.36	144,739.52	11,200.32	0.00	0.00	5,306.22	161,246.06	
DEPENDENCIA: 010510 OFICINA DE COOPERACION TECNICA Y PRE INVERSION																											
87 JEFE DE OFICINA	PALACIOS TORRES DIANA	F2	01a 11m 28d	03/01/2011	2	EN			4,247.87									50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52	X
88 PROYECTISTA	LOSSIO DELGADO CESAR	PF	03a 06m 23d	08/06/2009	7	EN			2,345.73									28,148.76	900.00	4,691.46	33,740.22	2,614.44			1,582.24	37,936.90	
2	TRABAJADORES POR DEPENDENCIA								6,593.60	0.00	0.00	0.00	0.00					79,123.20	1,800.00	13,187.20	94,110.40	7,283.16	0.00	0.00	3,506.86	104,900.42	
DEPENDENCIA: 010520 OFICINA DE PLANIFICACION																											
91 JEFE DE OFICINA	GARCIA CORREA JESUS	PA	36a 06m 30d	01/06/1976	3	EN			4,513.19									54,158.28	900.00	9,026.38	64,084.66	4,955.28			1,972.38	71,012.32	
92 PLANIFICADOR	QUINDE REYES MILTON	PF	07a 09m 28d	03/03/2005	2	EN			2,433.89									29,206.68	900.00	4,867.78	34,974.46	2,709.60			1,598.10	39,282.16	
93 PLANIFICADOR	CORDOVA NOE LUIS WILDER	PD	28a 07m 10d	20/06/1988	5	EN			2,641.19									31,694.28	900.00	5,282.38	37,876.66	2,933.52			1,635.42	42,445.60	
94 PLANIFICADOR	ALVARADO REYES IRMA	PC	28a 03m 30d	01/09/1984	9	EN			2,646.33									31,755.96	900.00	5,292.66	37,948.62	2,939.04			1,636.34	42,524.00	
4	TRABAJADORES POR DEPENDENCIA								12,234.60	0.00	0.00	0.00	0.00					146,815.20	3,600.00	24,469.20	174,884.40	13,537.44	0.00	0.00	6,842.24	195,264.08	
DEPENDENCIA: 010530 OFICINA DE PLANIFICACION TERRITORIAL																											
95 JEFE DE OFICINA	ORTEGA GARNICA CARLOS	PF	08a 01m 00d	01/12/2005	12	EN			4,247.87									50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52	
96 URBANISTA	SAAVEDRA BARRIENTE XENIA	PF	07a 05m 30d	01/07/2005	7	EN			2,372.12									28,465.44	900.00	4,744.24	34,109.68	2,642.88			1,586.98	38,339.54	
2	TRABAJADORES POR DEPENDENCIA								6,619.99	0.00	0.00	0.00	0.00					79,439.88	1,800.00	13,239.98	94,479.86	7,311.60	0.00	0.00	3,511.60	105,303.06	
DEPENDENCIA: 010540 OFICINA DE PRESUPUESTO																											
98 JEFE DE OFICINA	LEON GARCIA LUIS ENRIQUE	PC	14a 00m 28d	03/12/1998	12	EN			4,247.87									50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52	
100 TECNICO EN	CHONG WONG MARIA DEL	AF	19a 01m 30d	01/11/1993	6	EN			2,336.64									28,039.68	900.00	4,673.28	33,612.96	2,604.60			1,580.60	37,798.16	
101 SECRETARIA	MACHADO DIEZ LIBERTAD	TA	28a 07m 00d	01/01/1986	1	EN			2,100.39									25,204.68	900.00	4,200.78	30,305.46	2,349.48			1,538.08	34,193.02	
3	TRABAJADORES POR DEPENDENCIA								8,684.90	0.00	0.00	0.00	0.00					104,218.80	2,700.00	17,369.80	124,288.60	9,622.80	0.00	0.00	5,043.30	138,954.70	
DEPENDENCIA: 010600 GERENCIA DE TECNOLOGIAS Y SISTEMAS DE INFORMACION																											
102 GERENTE	MIRANDA GUERRERO MILTON	F3	01a 11m 25d	06/01/2011	2	EN			4,940.41									59,284.92	900.00	9,880.82	70,065.74	5,416.68			2,049.28	77,531.70	X
1	TRABAJADORES POR DEPENDENCIA								4,940.41	0.00	0.00	0.00	0.00					59,284.92	900.00	9,880.82	70,065.74	5,416.68	0.00	0.00	2,049.28	77,531.70	
DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA																											
105 PROGRAMADOR DE	ATARAMA CRUZ MICHAEL	TF	07a 09m 28d	03/03/2005	1	EN			1,929.98									23,159.76	900.00	3,859.96	27,919.72	2,165.40			1,507.40	31,592.52	
1	TRABAJADORES POR DEPENDENCIA								1,929.98	0.00	0.00	0.00	0.00					23,159.76	900.00	3,859.96	27,919.72	2,165.40	0.00	0.00	1,507.40	31,592.52	
DEPENDENCIA: 010620 OFICINA DE INFORMATICA																											
107 JEFE DE OFICINA	MORALES DELGADO CARLOS	F2	01a 11m 26d	05/01/2011	2	EN			4,247.87									50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52	X
108 ANALISTA DE	CHUNGA LACHIRA DANIEL	PF	07a 09m 28d	03/03/2005	3	EN			2,433.86									29,206.32	900.00	4,867.72	34,974.04	2,709.60			1,598.10	39,281.74	
109 PROGRAMADOR DE	MEDINA MARQUEZ MARIO	PF	07a 09m 28d	03/03/2005	3	EN			2,138.40									25,660.80	900.00	4,276.80	30,837.60	2,390.52			1,544.92	34,773.04	
113 PROGRAMADOR DE	SAAVEDRA FALERO JUAN	TF	20a 11m 29d	02/01/1992	1	EN			2,069.64									24,835.68	900.00	4,139.28	29,874.96	2,316.24	2,069.64		1,532.54	35,793.38	
114 PROGRAMADOR DE	GARCIA CHUNGA ELMER RUBY	TF	08a 11m 30d	01/01/2004	1	EN			1,814.14									21,769.68	900.00	3,628.28	26,297.96	2,040.24			1,486.54	29,824.74	



PRESUPUESTO ANALITICO DE PERSONAL
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5	TRABAJADORES POR DEPENDENCIA						12,703.91	0.00	0.00	0.00	0.00	152,446.92	4,500.00	25,407.82	182,354.74	14,125.32	0.00	2,069.64	8,086.72	206,636.42
DEPENDENCIA: 010630 OFICINA DE ORGANIZACION Y METODOS																				
115	JEFE DE OFICINA	GOMEZ FLORES DOMINGO	F2	31a 05m 30d	01/07/1981	5	EN	4,549.58			54,594.96	900.00	9,099.16	64,594.12	4,994.52			1,978.92	71,567.56	X
116	ANALISTA DE	MACHADO DIEZ PILAR	PF	03a 06m 30d	01/06/2009	6	EN	2,345.73			28,148.76	900.00	4,691.46	33,740.22	2,614.44			1,582.24	37,936.90	
118	TECNICO EN O Y M	CORREA CANOVA MARTHA	TA	23a 03m 30d	01/09/1989	9	EN	3,714.90			44,578.80	900.00	7,429.80	52,908.60	4,093.08			1,828.68	58,830.36	
119	SECRETARIA	COELLO CALLE MARIA ELENA	TB	30a 01m 21d	10/11/1982	11	EN	2,116.30			25,395.60	900.00	4,232.60	30,528.20	2,366.64		8,465.20	1,540.94	42,900.98	
4	TRABAJADORES POR DEPENDENCIA						12,726.51	0.00	0.00	0.00	0.00	152,718.12	3,600.00	25,453.02	181,771.14	14,068.68	0.00	8,465.20	6,930.78	211,235.80
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																				
120	GERENTE	PADILLA YEPEZ CARMEN	F3	01a 06m 14d	17/06/2011	7	EN	4,940.41			59,284.92	900.00	9,880.82	70,065.74	5,416.68			2,049.28	77,531.70	X
121	ADJUNTO	FAN MEZONES FELIX	F2	35a 06m 30d	01/06/1977	6	EN	4,526.39			54,316.68	900.00	9,052.78	64,269.46	4,969.56		4,526.39	1,974.76	75,740.17	
2	TRABAJADORES POR DEPENDENCIA						9,466.80	0.00	0.00	0.00	0.00	113,601.60	1,800.00	18,933.60	134,335.20	10,386.24	0.00	4,526.39	4,024.04	153,271.87
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																				
125	JEFE DE OFICINA	ESPINOZA UBILLUS TERESA DE	AF	20a 06m 30d	01/06/1992	2	EN	4,247.87			50,974.44	900.00	8,495.74	60,370.18	4,668.72		4,247.87	1,924.62	71,211.39	X
126	ADJUNTO	RODRIGUEZ VALIENTE MARTIN	PF	07a 09m 28d	03/03/2005	3	EN	2,372.12			28,465.44	900.00	4,744.24	34,109.68	2,642.88			1,586.98	38,339.54	
127	ASISTENTE	REQUENA MOYA GUSTAVO	PD	28a 03m 30d	01/09/1984	9	EN	4,003.28			48,039.36	900.00	8,006.56	56,945.92	4,404.60			1,880.60	63,231.12	
128	TECNICO	CORNEJO ZAPATA MARTHA	TF	07a 09m 28d	03/03/2005	3	EN	1,801.98			21,623.76	900.00	3,603.96	26,127.72	2,027.16			1,484.36	29,639.24	
129	SECRETARIA	BRICEÑO YARLEQUE	TF	07a 05m 30d	01/07/2005	7	EN	1,418.63			17,023.56	709.32	2,837.26	20,570.14	1,596.00			1,415.36	23,581.50	
5	TRABAJADORES POR DEPENDENCIA						13,843.88	0.00	0.00	0.00	0.00	166,126.56	4,309.32	27,687.76	198,123.64	15,339.36	0.00	4,247.87	8,291.92	226,002.79
DEPENDENCIA: 010711 UNIDAD DE ABASTECIMIENTOS																				
131	JEFE DE UNIDAD	LEQUERNAQUE PEÑA RUBEN	TF	08a 11m 30d	01/01/2004	1	EN	2,644.04			31,728.48	900.00	5,288.08	37,916.56	2,936.52			1,635.92	42,489.00	
132	ASISTENTE	MORALES BARDALES RUTH	PE	07a 07m 08d	23/05/2005	5	EN	2,176.17			26,114.04	900.00	4,352.34	31,366.38	2,431.32			1,551.72	35,349.42	
133	TECNICO EN	SEMINARIO NOLTE JULIO	TA	31a 05m 30d	01/07/1981	7	EN	2,158.10			25,897.20	900.00	4,316.20	31,113.40	2,411.76			1,548.46	35,073.62	
134	TECNICO EN	VILLAGRA DE REYES MARIA	TB	37a 03m 07d	01/07/1974	7	EN	2,166.77			26,001.24	900.00	4,333.54	31,234.78	2,421.12			1,550.02	35,205.92	
135	TECNICO EN	VALDIVIEZO VALDIVIEZO	TB	25a 10m 30d	01/02/1987	1	EN	2,084.36			25,012.32	900.00	4,168.72	30,081.04	2,332.08		6,253.08	1,535.18	40,201.38	
136	TECNICO EN	MORE CORDOVA JULIO CESAR	TF	08a 11m 30d	01/01/2004	1	EN	1,541.62			18,499.44	770.81	3,083.24	22,353.49	1,734.37			1,437.50	25,525.36	
137	TECNICO EN	ZAPATA FLORES SUSANA	TA	26a 07m 30d	01/05/1986	5	EN	2,346.76			28,161.12	900.00	4,693.52	33,754.64	2,615.52			1,582.42	37,952.58	
138	SECRETARIA	V A C A N T E R E S E R V A D A	AF	20a 06m 30d	01/06/1992	2	EN	2,063.22			24,758.64		4,126.44	28,885.08	2,228.28			1,531.38	32,644.74	
139	AUXILIAR	VIERA YAMUNAQUE JOSE FELIX	TB	28a 08m 28d	03/04/1984	4	EN	2,152.45			25,829.40	900.00	4,304.90	31,034.30	2,405.64			1,547.44	34,987.38	
140	AUXILIAR	TIMANA YAMUNAQUE RICARDO	AA	23a 02m 30d	01/10/1989	10	EN	2,093.09			25,117.08	900.00	4,186.18	30,203.26	2,341.56			1,536.76	34,081.58	
10	TRABAJADORES POR DEPENDENCIA						21,426.58	0.00	0.00	0.00	0.00	257,118.96	7,970.81	42,853.16	307,942.93	23,858.17	0.00	6,253.08	15,456.80	353,510.98
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																				
141	JEFE DE UNIDAD	YARLEQUE PRIETO ISABEL	TB	26a 02m 30d	01/10/1986	1	EN	2,797.44			33,569.28	900.00	5,594.88	40,064.16	3,102.24			1,663.54	44,829.94	
142	TECNICO	V A C A N T E R E S E R V A D A	TF	08a 11m 30d	01/01/2004	1	EN	1,652.99			19,835.88		3,305.98	23,141.86	1,785.24			1,457.54	26,384.64	
143	SECRETARIA	RUIZ FERNANDEZ MARIA	TF	08a 11m 30d	01/01/2004	1	EN	1,556.64			18,679.68	778.32	3,113.28	22,571.28	1,751.25			1,440.20	25,762.73	
144	APOYO	V A C A N T E R E S E R V A D A	AF	13a 10m 30d	01/02/1999	2	EN	973.27			11,679.24		1,946.54	13,625.78	1,051.08			1,335.18	16,012.04	
145	TRABAJADOR DE	TINEO PUELLES MANUEL	AF	22a 11m 30d	01/01/1990	1	EN	1,749.99			20,999.88	875.00	3,499.98	25,374.86	1,968.75			1,475.00	28,818.61	
5	TRABAJADORES POR DEPENDENCIA						8,730.33	0.00	0.00	0.00	0.00	104,763.96	2,553.32	17,460.66	124,777.94	9,658.56	0.00	0.00	7,371.46	141,807.96
DEPENDENCIA: 010720 OFICINA DE PERSONAL																				
156	JEFE DE OFICINA	RAMIREZ LUNA VICTORIA	F2	00a 08m 21d	10/04/2012		EN	4,242.87			50,914.44		8,485.74	59,400.18	4,582.32			1,923.72	65,906.22	X
157	ASISTENTE	SAAVEDRA NEGRON DELIA	PA	27a 11m 30d	01/01/1985	1	EN	3,188.22			38,258.64	900.00	6,376.44	45,535.08	3,524.28			1,733.88	50,793.24	



PRESUPUESTO ANALITICO DE PERSONAL
1RA MODIFICATORIA PAP 2012



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
158	SECRETARIA	CORDOVA	IRMA	TA	28a	09m 30d	01/03/1984	3	EN			2,419.49									
159	AUXILIAR	ANASTACIO	MUJICA ALFONSO	AC	26a	06m 11d	20/06/1988	1	EN			2,492.91									
4	TRABAJADORES POR DEPENDENCIA							12,343.49	0.00	0.00	0.00	0.00	148,121.88	2,700.00	24,686.98	175,508.86	13,573.92	0.00	0.00	6,861.82	195,944.60
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																					
161	JEFE DE UNIDAD	LACHIRA	SANDOVAL MARCOS	TF	08a	11m 30d	01/01/2004	1	EN			2,759.40									
162	TECNICO	VACANTE	RESERVADA	TF	07a	09m 28d	03/03/2005	3	EN			1,869.78									
163	TECNICO	VACANTE	RESERVADA	AF					EN			1,495.99									
3	TRABAJADORES POR DEPENDENCIA							6,125.17	0.00	0.00	0.00	0.00	73,502.04	900.00	12,250.34	86,652.38	6,696.24	0.00	0.00	4,582.54	97,931.16
DEPENDENCIA: 010722 UNIDAD DE PROCESOS TECNICOS																					
165	JEFE DE UNIDAD	SEMINARIO	VIERA DE ABAD	TF	18a	05m 30d	01/07/1994	7	EN			2,759.39									
166	TECNICO	SANDOVAL	CHANGANAQUE	TB	23a	07m 27d	06/10/1988	1	EN			2,271.10									
167	SECRETARIA	VACANTE	RESERVADA	TB	28a	08m 30d	01/04/1984	1	EN			2,486.61									
168	AUXILIAR	FLORES	FLORES EFRAIN	AF	22a	06m 23d	08/06/1990	6	EN			1,636.69									
4	TRABAJADORES POR DEPENDENCIA							9,153.79	0.00	0.00	0.00	0.00	109,845.48	2,618.35	18,307.58	130,771.41	10,121.73	0.00	0.00	6,287.68	147,180.82
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																					
169	JEFE DE UNIDAD	MANRIQUE	DE SEMINARIO	PE	37a	11m 30d	01/01/1975	1	EN			2,939.44									
171	TECNICO EN	CASTRO	DE SEMINARIO	TA	37a	11m 30d	01/01/1975	1	EN			3,786.29									
172	TECNICO	ORTIZ	CARMEN BERNARDA	TA	27a	11m 30d	01/01/1985	1	EN			2,156.30									
3	TRABAJADORES POR DEPENDENCIA							8,882.03	0.00	0.00	0.00	0.00	106,584.36	2,700.00	17,764.06	127,048.42	9,835.68	0.00	0.00	5,078.78	141,962.88
DEPENDENCIA: 010730 OFICINA DE TESORERIA																					
174	JEFE DE OFICINA	GARCIA	TORRES FABIOLA DEL	PF	07a	10m 21d	10/02/2005	2	EN			4,247.87									
175	SECRETARIA	MECHATO	PALOMINO TERESA	TA	31a	02m 22d	09/10/1981	10	EN			2,442.75									
2	TRABAJADORES POR DEPENDENCIA							6,690.62	0.00	0.00	0.00	0.00	80,287.44	1,800.00	13,381.24	95,468.68	7,387.92	0.00	0.00	3,524.32	106,380.92
DEPENDENCIA: 010731 UNIDAD DE FONDOS																					
176	JEFE DE UNIDAD	VIERA	CABRERA JOSE FELIX	TA	31a	05m 30d	01/07/1981	7	EN			3,040.90									
177	TECNICO EN	YARLEQUE	LOZADA LUCIO	TF	08a	11m 30d	01/01/2004	1	EN			1,799.12									
178	TECNICO	RAMOS	VERA FELICITA	TB	30a	01m 21d	10/11/1982	11	EN			2,111.54									
179	TECNICO	FARFAN	JUAREZ PEDRO PABLO	TF	10a	01m 30d	01/11/2002	11	EN			1,618.74									
180	TECNICO	CRUZ	CRUZ JUAN ALBERTO	TF	08a	11m 30d	01/01/2004	1	EN			1,799.12									
181	TECNICO	CAVERO	ANCAJIMA MARIA DEL	TA	38a	02m 30d	01/10/1974	10	EN			2,113.64									
182	TECNICO	VACANTE	RESERVADA	TA	31a	05m 30d	01/07/1981	7	EN			2,875.90									
183	AUXILIAR	COVENAS	YOVERA CARMEN	AB	38a	04m 30d	01/08/1974	2	EN			2,110.13									
8	TRABAJADORES POR DEPENDENCIA							17,469.09	0.00	0.00	0.00	0.00	209,629.08	6,208.49	34,938.18	250,775.75	19,425.40	0.00	8,446.16	12,424.44	291,071.75
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																					
184	JEFE DE UNIDAD	ESPINOZA	NIZAMA VDA.DE	TA	37a	08m 30d	01/04/1975	4	EN			3,068.28									
185	TECNICO	VACANTE	RESERVADA	TF	19a	06m 30d	01/06/1993	2	EN			1,644.37									



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
186 AUXILIAR	RIVAS MIRANDA RICARDO	AF	08a 11m 30d	01/01/2004	1	EN	1,535.89					18,430.68	767.95	3,071.78	22,270.41	1,727.88			1,436.46	25,434.75
3	TRABAJADORES POR DEPENDENCIA						6,248.54	0.00	0.00	0.00	0.00	74,982.48	1,667.95	12,497.08	89,147.51	6,898.56	0.00	0.00	4,604.74	100,650.81
DEPENDENCIA: 010740 OFICINA DE MARGESI DE BIENES																				
188 JEFE DE OFICINA	RIVAS VIVENCIO CATALINA	PA	38a 05m 00d	01/08/1975	1	EN	4,514.38					54,172.56	900.00	9,028.76	64,101.32	4,956.48			1,972.58	71,030.38
190 ASISTENTE	CHIROQUE SANDOVAL GASPAS	PB	26a 07m 30d	01/05/1986	5	EN	3,166.38					37,996.56	900.00	6,332.76	45,229.32	3,500.64			1,729.94	50,459.90
191 TECNICO	RAMOS DIOSES AURELIO	TA	39a 05m 28d	03/07/1973	7	EN	2,663.70					31,964.40	900.00	5,327.40	38,191.80	4,272.36			1,852.56	44,316.72
192 TECNICO	SAAVEDRA SIANCAS JORGE	TA	24a 03m 00d	01/10/1989	2	EN	2,214.80					26,577.60	900.00	4,429.60	31,907.20	2,472.96			1,558.66	35,938.82
193 SECRETARIA	RIOFRIO ZAPATA LUZ VICTORIA	TA	39a 08m 26d	05/01/1976	1	EN	2,121.01					25,452.12	900.00	4,242.02	30,594.14	2,371.68			1,541.78	34,507.60
5	TRABAJADORES POR DEPENDENCIA						14,680.27	0.00	0.00	0.00	0.00	176,163.24	4,500.00	29,360.54	210,023.78	17,574.12	0.00	0.00	8,655.52	236,253.42
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																				
194 JEFE DE OFICINA	GIL DIAZ ALAN RONNY	F2	01a 03m 12d	19/09/2011	10	EN	4,242.37					50,908.44	900.00	8,484.74	60,293.18	4,662.72			1,923.62	66,879.52 X
195 ASISTENTE	FRIAS ALVARADO JUAN JAVIER	TF	07a 09m 28d	03/03/2005	3	EN	1,932.98					23,195.76	900.00	3,865.96	27,961.72	2,168.64			1,507.94	31,638.30
196 TECNICO	ALVARADO DE LABERRY	TA	35a 06m 30d	01/06/1977	6	EN	3,787.23					45,446.76	900.00	7,574.46	53,921.22	4,171.20		3,787.23	1,841.70	63,721.35
197 MECANICO	SAAVEDRA GUERRA JUAN	TF	24a 10m 16d	15/02/1988	2	EN	1,669.99					20,039.88	835.00	3,339.98	24,214.86	1,878.75			1,460.60	27,554.21
198 MECANICO	SOLANO MORALES LUIS	TF	24a 00m 30d	01/12/1988	12	EN	1,669.99					20,039.88	835.00	3,339.98	24,214.86	1,878.75			1,460.60	27,554.21
199 MECANICO	AREVALO MARTINEZ MIGUEL	TB	27a 10m 30d	01/02/1985	2	EN	2,096.75					25,161.00	900.00	4,193.50	30,254.50	2,345.52			1,537.42	34,137.44
6	TRABAJADORES POR DEPENDENCIA						15,399.31	0.00	0.00	0.00	0.00	184,791.72	5,270.00	30,798.62	220,860.34	17,105.58	0.00	3,787.23	9,731.88	251,485.03
DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD																				
208 JEFE DE OFICINA	CHANDUVI ZAPATA FLOR DE	PF	08a 07m 09d	22/05/2004	2	EN	4,247.87					50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52
209 ASISTENTE	VACANTE RESERVADA	PF	07a 09m 28d	03/03/2005	1	EN	2,141.40					25,696.80		4,282.80	29,979.60	2,312.76			1,545.46	33,837.82
211 TECNICO	NIZAMA CHAPA PEDRO PABLO	TF	08a 11m 30d	01/01/2004	1	EN	1,799.12					21,589.44	899.56	3,598.24	26,087.24	2,024.00			1,483.84	29,595.08
212 SECRETARIA	VILLA DE QUISPE JOSEFA	TB	31a 08m 30d	01/04/1981	1	EN	2,101.84					25,222.08	900.00	4,203.68	30,325.76	2,351.04			1,538.34	34,215.14
4	TRABAJADORES POR DEPENDENCIA						10,290.23	0.00	0.00	0.00	0.00	123,482.76	2,699.56	20,580.46	146,762.78	11,356.52	0.00	0.00	6,492.26	164,611.56
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																				
213 JEFE DE UNIDAD	OBANDO ROMERO MILAGRITOS	PF	07a 09m 28d	03/03/2005	1	EN	2,759.40					33,112.80	900.00	5,518.80	39,531.60	3,061.20			1,656.70	44,249.50
214 TECNICO EN	SANTOS FLORES WILMER	TF	06a 09m 28d	03/03/2005	3	EN	1,846.78					22,161.36	900.00	3,693.56	26,754.92	2,075.52			1,492.42	30,322.86
215 TECNICO	ORTIZ QUEZADA ROGUER	TA	33a 08m 11d	20/04/1979	2	EN	2,816.72					33,800.64	900.00	5,633.44	40,334.08	3,123.00			1,667.00	45,124.08
216 TECNICO	MARTINEZ PACHERRES RENEE	TA	24a 10m 23d	08/02/1988	2	EN	2,086.50					25,038.00	900.00	4,173.00	30,111.00	2,334.48			1,535.58	33,981.06
217 TECNICO	YARLEQUE FLORES JOSE	TF	08a 11m 30d	01/01/2004	1	EN	1,799.12					21,589.44	899.56	3,598.24	26,087.24	2,024.00			1,483.84	29,595.08
5	TRABAJADORES POR DEPENDENCIA						11,308.52	0.00	0.00	0.00	0.00	135,702.24	4,499.56	22,617.04	162,818.84	12,618.20	0.00	0.00	7,835.54	183,272.58
DEPENDENCIA: 010800 GERENCIA TERRITORIAL Y DE TRANSPORTE																				
218 GERENTE	FERNANDEZ MANTILLA	F3	00a 11m 19d	12/01/2012		EN	4,940.41					59,284.92		9,880.82	69,165.74	5,335.68			2,049.28	76,550.70 X
219 ADJUNTO	NORIEGA OJEDA GILBERT	F2	39a 06m 18d	13/06/1977	6	EN	4,609.65					55,315.80	900.00	9,219.30	65,435.10	5,059.44			1,989.74	72,484.28
220 SECRETARIA	VACANTE RESERVADA	TB	26a 02m 30d	01/10/1986	1	EN	2,296.62					27,559.44		4,593.24	32,152.68	2,480.40			1,573.40	36,206.48
3	TRABAJADORES POR DEPENDENCIA						11,846.68	0.00	0.00	0.00	0.00	142,160.16	900.00	23,693.36	166,753.52	12,875.52	0.00	0.00	5,612.42	185,241.46
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																				



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
222 JEFE DE OFICINA	RABANAL ARAUJO FREDDY	F2	01a 06m 23d	08/06/2011	7	EN	4,242.87					50,914.44	900.00	8,485.74	60,300.18	4,663.32			1,923.72	66,887.22 X
223 ASISTENTE	RUIZ PALACIOS MANUEL	PF	09a 00m 04d	10/08/2005	8	EN	2,424.23					29,090.76	900.00	4,848.46	34,839.22	2,699.16			1,596.36	39,134.74
224 TECNICO	FERNANDEZ SEDAN JOSE	TA	30a 11m 15d	19/08/1981	8	EN	2,108.91					25,306.92	900.00	4,217.82	30,424.74	2,358.60		8,435.64	1,539.60	42,758.58
225 SECRETARIA	MENDOZA GOMEZ SOCORRO	TC	27a 11m 30d	01/01/1985	1	EN	2,616.30					31,395.60	900.00	5,232.60	37,528.20	2,906.64			1,630.94	42,065.78
226 AUXILIAR	CURAY NAVARRO DORIS MARIA	AF	25a 06m 30d	01/06/1987	4	EN	1,620.37					19,444.44	810.19	3,240.74	23,495.37	1,822.88		4,861.11	1,451.66	31,631.02
5	TRABAJADORES POR DEPENDENCIA						13,012.68	0.00	0.00	0.00	0.00	156,152.16	4,410.19	26,025.36	186,587.71	14,450.60	0.00	13,296.75	8,142.28	222,477.34
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																				
229 JEFE DE DIVISION	CALLE GONZALES RODER	00	00a 06m 27d	04/06/2012	2	EN	2,759.40					33,112.80	900.00	5,518.80	39,531.60	3,061.20			1,656.70	44,249.50 X
230 PROYECTISTA	ROSILLO CASTILLO FELIX	PF	07a 09m 28d	03/03/2005	3	EN	2,369.12					28,429.44	900.00	4,738.24	34,067.68	2,639.64			1,586.44	38,293.76
231 PROYECTISTA	V A C A N T E R E S E R V A D A	PF	07a 08m 30d	01/04/2005	4	EN	2,372.12					28,465.44		4,744.24	33,209.68	2,561.88			1,586.98	37,358.54
232 TECNICO EN	ANCAJIMA LAUREANO PEDRO	TF	10a 01m 30d	01/11/2002	11	EN	2,158.25					25,899.00	900.00	4,316.50	31,115.50	2,411.88			1,548.48	35,075.86
233 TOPOGRAFO	TALLEDO RAMOS JACINTO	TC	31a 00m 30d	01/12/1981	3	EN	2,122.62					25,471.44	900.00	4,245.24	30,616.68	2,373.48			1,542.08	34,532.24
234 DIBUJANTE	VILELA GUTIERREZ FIDEL	TB	30a 07m 28d	03/05/1982	5	EN	2,165.84					25,990.08	900.00	4,331.68	31,221.76	2,420.16		15,160.88	1,549.86	50,352.66 *
235 SECRETARIA	MICHILOT SEMINARIO ENNY	TF	08a 11m 30d	01/01/2004	1	EN	1,740.98					20,891.76	870.49	3,481.96	25,244.21	1,958.62			1,473.38	28,676.21
7	TRABAJADORES POR DEPENDENCIA						15,688.33	0.00	0.00	0.00	0.00	188,259.96	5,370.49	31,376.66	225,007.11	17,426.86	0.00	15,160.88	10,943.92	268,538.77
DEPENDENCIA: 010812 DIVISION DE OBRAS																				
237 JEFE DE DIVISION	ELERA SAAVEDRA SEMIRAMES	F1	00a 06m 27d	04/06/2012		EN	2,759.40					33,112.80		5,518.80	38,631.60	2,980.20			1,656.70	43,268.50 X
239 TECNICO	TIMANA FIESTAS ORLANDO	TF	17a 11m 30d	01/01/1995	1	EN	2,278.92					27,347.04	900.00	4,557.84	32,804.88	2,542.20			1,570.20	36,917.28
240 SECRETARIA	VILLAGRA SAAVEDRA	TB	28a 09m 30d	01/03/1984	3	EN	2,487.11					29,845.32	900.00	4,974.22	35,719.54	2,767.08			1,607.68	40,094.30
241 ELECTRICISTA	CHAVEZ HUALLANCA JORGE	TC	25a 11m 25d	01/05/1986	5	EN	2,088.85					25,066.20	900.00	4,177.70	30,143.90	2,500.59		6,266.55	1,562.32	40,473.36
4	TRABAJADORES POR DEPENDENCIA						9,614.28	0.00	0.00	0.00	0.00	115,371.36	2,700.00	19,228.56	137,299.92	10,790.07	0.00	6,266.55	6,396.90	160,753.44
DEPENDENCIA: 010813 DIVISION DE LIQUIDACION DE OBRAS																				
251 JEFE DE DIVISION	CULQUICONDOR MUÑOZ JANET	AF	13a 10m 30d	01/02/1999	2	EN	2,759.40					33,112.80	900.00	5,518.80	39,531.60	3,061.20			1,656.70	44,249.50 X
252 ASISTENTE	V A C A N T E R E S E R V A D A	PF	07a 10m 21d	10/02/2005	2	EN	2,457.06					29,484.72		4,914.12	34,398.84	2,653.68			1,602.28	38,654.80
253 AUXILIAR	RUIDIAS PEÑA DEYVI DEL	AF	22a 03m 18d	13/09/1990	3	EN	1,749.99					20,999.88	875.00	3,499.98	25,374.86	1,968.75			1,475.00	28,818.61
3	TRABAJADORES POR DEPENDENCIA						6,966.45	0.00	0.00	0.00	0.00	83,597.40	1,775.00	13,932.90	99,305.30	7,683.63	0.00	0.00	4,733.98	111,722.91
DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL																				
254 JEFE DE OFICINA	RENTERIA VARGAS	F2	01a 03m 23d	08/09/2011	10	EN	4,242.87					50,914.44	900.00	8,485.74	60,300.18	4,663.32			1,923.72	66,887.22 X
255 SECRETARIA	CHERO REYES ESTHER	TA	25a 05m 30d	01/07/1987	1	EN	2,300.93					27,611.16	900.00	4,601.86	33,113.02	2,565.96		6,902.79	1,574.16	44,155.93
2	TRABAJADORES POR DEPENDENCIA						6,543.80	0.00	0.00	0.00	0.00	78,525.60	1,800.00	13,087.60	93,413.20	7,229.28	0.00	6,902.79	3,497.88	111,043.15
DEPENDENCIA: 010821 DIVISION DE LICENCIAS Y CONTROL URBANO																				
257 JEFE DE DIVISION	MOROCHO GAGO LAURA	F1	01a 11m 19d	12/01/2011	2	EN	2,759.40					33,112.80	900.00	5,518.80	39,531.60	3,061.20			1,656.70	44,249.50 X
259 TECNICO EN	FERNANDEZ LOPEZ ALBERTO	TF	03a 01m 27d	04/11/2009	11	EN	1,667.49					20,009.88	833.75	3,334.98	24,178.61	1,875.88			1,460.14	27,514.63
261 SECRETARIA	ARRAGUI DE ARRUNATEGUI	TA	34a 10m 11d	20/02/1978	2	EN	2,131.96					25,583.52	900.00	4,263.92	30,747.44	2,383.56			1,543.76	34,674.76
3	TRABAJADORES POR DEPENDENCIA						6,558.85	0.00	0.00	0.00	0.00	78,706.20	2,633.75	13,117.70	94,457.65	7,320.64	0.00	0.00	4,660.60	106,438.89
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																				



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
262 JEFE DE DIVISION	DEL AGUILA BENITES JUAN	PF	07a 09m 28d	03/03/2005	3	EN	2,604.15					31,249.80	900.00	5,208.30	37,358.10	2,893.44			1,628.74	41,880.28
263 INGENIERO	VACANTE RESERVA DA	PF	07a 09m 28d	03/03/2005	3	EN	2,430.86					29,170.32		4,861.72	34,032.04	2,625.36			1,597.56	38,254.96
265 DIBUJANTE	CALDERON VALLADOLID	TC	31a 01m 04d	27/11/1981	11	EN	2,122.64					25,471.68	900.00	4,245.28	30,616.96	2,373.48			1,542.08	34,532.52
266 DIBUJANTE	NAVARRO AGUILAR HEBER	TC	28a 03m 15d	11/08/1986	8	EN	2,138.56					25,662.72	900.00	4,277.12	30,839.84	2,390.64			1,544.94	34,775.42
4	TRABAJADORES POR DEPENDENCIA						9,296.21	0.00	0.00	0.00	0.00	111,554.52	2,700.00	18,592.42	132,846.94	10,282.92	0.00	0.00	6,313.32	149,443.18

DEPENDENCIA: 010823 DIVISION DE CATASTRO

269 JEFE DE DIVISION	TALLEDO COVENAS JOSE	PF	07a 08m 30d	01/04/2005	4	EN	2,759.40					33,112.80	900.00	5,518.80	39,531.60	3,061.20			1,656.70	44,249.50
270 INGENIERO	VACANTE RESERVA DA	PF	10a 01m 30d	01/11/2002	11	EN	2,617.48					31,409.76		5,234.96	36,644.72	2,826.84			1,631.14	41,102.70
271 TECNICO INGENIERA	PALACIOS VILCHEZ ARNALDO	TF	20a 04m 04d	27/08/1992	8	EN	1,772.99					21,275.88	886.50	3,545.98	25,708.36	1,994.62	1,772.99		1,479.14	30,955.11
272 TECNICO INGENIERA	SANDOVAL RIOS RAUL	TF	23a 08m 30d	01/04/1989	4	EN	1,669.99					20,039.88	835.00	3,339.98	24,214.86	1,878.75			1,460.60	27,554.21
273 TECNICO INGENIERA	RUESTA CHIROQUE ELMER	TF	08a 11m 30d	01/01/2004	1	EN	1,995.77					23,949.24	900.00	3,991.54	28,840.78	2,236.44			1,519.24	32,596.46
274 DIBUJANTE	ARELLANO MENA MIGUEL	TF	08a 11m 30d	01/01/2004	1	EN	1,556.64					18,679.68	778.32	3,113.28	22,571.28	1,751.25			1,440.20	25,762.73
6	TRABAJADORES POR DEPENDENCIA						12,372.27	0.00	0.00	0.00	0.00	148,467.24	4,299.82	24,744.54	177,511.60	13,749.10	0.00	1,772.99	9,187.02	202,220.71

DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL

275 JEFE DE OFICINA	MENDOZA PAIMA PEDRO	TB	26a 00m 10d	20/06/1988	6	EN	4,247.87					50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52 X
276 ASISTENTE	VACANTE RESERVA DA	PD	14a 00m 28d	03/12/1998	1	EN	3,064.66					36,775.92		6,129.32	42,905.24	3,309.84			1,711.64	47,926.72
277 SECRETARIA	VALDIVIEZO ALBAN ELGA	TA	28a 11m 30d	01/01/1984	1	EN	2,416.50					28,998.00	900.00	4,833.00	34,731.00	2,690.88			1,594.98	39,016.86
3	TRABAJADORES POR DEPENDENCIA						9,729.03	0.00	0.00	0.00	0.00	116,748.36	1,800.00	19,458.06	138,006.42	10,669.44	0.00	0.00	5,231.24	153,907.10

DEPENDENCIA: 010831 DIVISION DE TRANSPORTES

279 JEFE DE DIVISION	VACANTE RESERVA DA	TB				EN	2,759.40					33,112.80		5,518.80	38,631.60	2,980.20			1,656.70	43,268.50
280 TECN. DE TRANSITO	VACANTE RESERVA DA	TB	26a 00m 10d	20/06/1988	6	EN	2,084.72					25,016.64		4,169.44	29,186.08	2,251.44			1,535.24	32,972.76
281 TECN. DE TRANSITO	OJEDA HERNANDEZ EDGAR	TA	32a 06m 00d	01/07/1982	7	EN	2,124.38					25,492.56	900.00	4,248.76	30,641.32	2,375.28			1,542.38	34,558.98
282 TECN. DE TRANSITO	LOPEZ FLORES ICISOBER	TF	24a 08m 23d	08/04/1988	4	EN	1,618.49					19,421.88	809.25	3,236.98	23,468.11	1,820.76			1,451.32	26,740.19
283 TECN. DE TRANSITO	RAMIREZ LOZADA Sulpicio	TF	23a 10m 16d	15/02/1989	2	EN	1,618.49					19,421.88	809.25	3,236.98	23,468.11	1,820.76			1,451.32	26,740.19
284 SECRETARIA	FLORES TEMOCHE MARLENE	AF	09a 01m 30d	01/11/2003	11	EN	1,476.03					17,712.36	738.02	2,952.06	21,402.44	1,660.50			1,425.68	24,488.62
6	TRABAJADORES POR DEPENDENCIA						11,681.51	0.00	0.00	0.00	0.00	140,178.12	3,256.52	23,363.02	166,797.66	12,908.94	0.00	0.00	9,062.64	188,769.24

DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO

285 JEFE DE DIVISION	SERNAQUE CARDOZA VICTOR	TA	30a 04m 20d	11/08/1982	3	EN	3,047.74					36,572.88	900.00	6,095.48	43,568.36	3,372.60	21,334.18		1,708.60	69,983.74 *
286 TECN. DE TRANSITO	FIESTAS BANCAYAN WILLIAM	TA	33a 08m 11d	20/04/1979	4	EN	2,884.22					34,610.64	900.00	5,768.44	41,279.08	3,195.96			1,679.16	46,154.20
287 TECNICO	MOSCOL CALLE LUCIO	TB	38a 04m 30d	01/08/1974	8	EN	2,643.17					31,718.04	900.00	5,286.34	37,904.38	2,935.68			1,635.78	42,475.84
3	TRABAJADORES POR DEPENDENCIA						8,575.13	0.00	0.00	0.00	0.00	102,901.56	2,700.00	17,150.26	122,751.82	9,504.24	0.00	21,334.18	5,023.54	158,613.78

DEPENDENCIA: 010840 OFICINA DE ASENTAMIENTOS HUMANOS

289 JEFE DE OFICINA	GUTIERREZ VALDIVIEZO	F2	00a 10m 15d	16/02/2012	1	EN	4,247.87					50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52 X
290 SECRETARIA	DEZA ALVAREZ LILY CLOTILDE	TA	28a 09m 30d	01/03/1984	3	EN	2,416.49					28,997.88	900.00	4,832.98	34,730.86	2,690.76			1,594.96	39,016.58
2	TRABAJADORES POR DEPENDENCIA						6,664.36	0.00	0.00	0.00	0.00	79,972.32	1,800.00	13,328.72	95,101.04	7,359.48	0.00	0.00	3,519.58	105,980.10

DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO



PRESUPUESTO ANALITICO DE PERSONAL
1RA MODIFICATORIA PAP 2012



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
291 JEFE DE DIVISION	CURO QUIROGA JUAN	PF	10a 01m 30d	01/11/2002	11	EN	2,785.76					33,429.12	900.00	5,571.52	39,900.64	3,089.64			1,661.44	44,651.72
293 TECNICO EN	VACANTE RESERVADA TF		08a 11m 30d	01/01/2004	1	EN	1,711.14					20,533.68		3,422.28	23,955.96	1,848.00			1,468.00	27,271.96
294 TOPOGRAFO	VACANTE RESERVADA TF		08a 11m 30d	01/01/2004	1	EN	1,803.53					21,642.36		3,607.06	25,249.42	1,947.84			1,484.64	28,681.90
3	TRABAJADORES POR DEPENDENCIA						6,300.43	0.00	0.00	0.00	0.00	75,605.16	900.00	12,600.86	89,106.02	6,885.48	0.00	0.00	4,614.08	100,605.58
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																				
297 JEFE DE DIVISION	GARRIDO INGA JOSE RODRIGO	F1	39a 08m 23d	08/04/1974	1	EN	3,415.16					40,981.92	900.00	6,830.32	48,712.24	3,769.32			1,774.72	54,256.28
299 SECRETARIA	ALVARADO CACERES VIOLETA	TB	37a 11m 30d	01/01/1975	1	EN	2,492.36					29,908.32	900.00	4,984.72	35,793.04	2,772.72			1,608.62	40,174.38
300 AUXILIAR	LOZANO JIMENEZ JUAN	AA	37a 08m 29d	02/04/1975	4	EN	2,177.93					26,135.16	900.00	4,355.86	31,391.02	2,433.12			1,552.02	35,376.16
3	TRABAJADORES POR DEPENDENCIA						8,085.45	0.00	0.00	0.00	0.00	97,025.40	2,700.00	16,170.90	115,896.30	8,975.16	0.00	0.00	4,935.36	129,806.82
DEPENDENCIA: 010900 GERENCIA DE DESARROLLO ECONOMICO LOCAL																				
303 GERENTE	SARANGO AGUILA ELSA MARIA	F3	01a 01m 27d	04/11/2011	12	EN	4,940.41					59,284.92	900.00	9,880.82	70,065.74	5,416.68			2,049.28	77,531.70 X
1	TRABAJADORES POR DEPENDENCIA						4,940.41	0.00	0.00	0.00	0.00	59,284.92	900.00	9,880.82	70,065.74	5,416.68	0.00	0.00	2,049.28	77,531.70
DEPENDENCIA: 010910 OFICINA DE PROMOCION ECONOMICA																				
306 TECNICO	LACHIRA MORENO MARITZA	TF	21a 03m 30d	01/09/1991	2	EN	1,669.99					20,039.88	835.00	3,339.98	24,214.86	1,878.75			1,460.60	27,554.21
1	TRABAJADORES POR DEPENDENCIA						1,669.99	0.00	0.00	0.00	0.00	20,039.88	835.00	3,339.98	24,214.86	1,878.75	0.00	0.00	1,460.60	27,554.21
DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL																				
307 JEFE DE DIVISION	CHIROQUE CHORRES JULIO	F1	37a 00m 13d	18/12/1975	1	EN	4,526.86					54,322.32	900.00	9,053.72	64,276.04	4,970.04			1,974.84	71,220.92
310 TECNICO	COLLANTES MENDOZA MANUEL	TB	31a 05m 30d	01/07/1981	7	EN	4,276.84					51,322.08	900.00	8,553.68	60,775.76	4,700.04			1,929.84	67,405.64
2	TRABAJADORES POR DEPENDENCIA						8,803.70	0.00	0.00	0.00	0.00	105,644.40	1,800.00	17,607.40	125,051.80	9,670.08	0.00	0.00	3,904.68	138,626.56
DEPENDENCIA: 010912 DIVISION DE TURISMO																				
311 JEFE DE DIVISION	MALARA DE MENACHO	PE	28a 05m 15d	01/01/1986	1	EN	2,805.59					33,667.08	900.00	5,611.18	40,178.26	3,111.00			1,665.00	44,954.26
312 GUIA TURISTICA	VACANTE RESERVADA TF		07a 09m 28d	03/03/2005	3	EN	1,460.37					17,524.44		2,920.74	20,445.18	1,577.16			1,422.86	23,445.20
313 TECNICO	GALLARDO PACHERRE MARIO	TA	38a 05m 01d	18/12/1975	1	EN	2,970.78					35,649.36	900.00	5,941.56	42,490.92	3,289.44			1,694.74	47,475.10
314 GUIA - MUSEO	ARRUNATEGUI MAZA ERACLITO	TB	31a 05m 30d	01/07/1981	7	EN	2,129.64					25,555.68	900.00	4,259.28	30,714.96	2,381.04			1,543.34	34,639.34
4	TRABAJADORES POR DEPENDENCIA						9,366.38	0.00	0.00	0.00	0.00	112,396.56	2,700.00	18,732.76	133,829.32	10,358.64	0.00	0.00	6,325.94	150,513.90
DEPENDENCIA: 010920 OFICINA DE PYMES																				
315 JEFE DE OFICINA	ATO MORALES MARIO RENSO	F2	01a 11m 28d	03/01/2011	2	EN	4,247.87					50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52 X
1	TRABAJADORES POR DEPENDENCIA						4,247.87	0.00	0.00	0.00	0.00	50,974.44	900.00	8,495.74	60,370.18	4,668.72	0.00	0.00	1,924.62	66,963.52
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																				
318 GERENTE	ARCA GUERRA JOSE ANTONIO	F3	01a 11m 28d	03/01/2011	2	EN	4,940.41					59,284.92	900.00	9,880.82	70,065.74	5,416.68			2,049.28	77,531.70 X
319 ASISTENTE	VACANTE RESERVADA TA		37a 08m 30d	01/04/1975	4	EN	3,068.28					36,819.36		6,136.56	42,955.92	3,313.80			1,712.30	47,982.02
320 SECRETARIA	MARTINEZ PURIZACA DE	TA	28a 05m 30d	01/07/1984	7	EN	2,499.50					29,994.00	900.00	4,999.00	35,893.00	2,780.52			1,609.92	40,283.44



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
359	JEFE DE DIVISION	CHUQUIHUANGA GRANADINO	TB	23a 02m 30d	01/10/1989	10 EN	2,835.91					34,030.92	900.00	5,671.82	40,602.74	3,143.76			1,670.46	45,416.96	
360	MEDICO	MORALES LAZO WALTER	PA	27a 08m 28d	03/04/1989	4 EN	3,489.25					41,871.00	900.00	6,978.50	49,749.50	4,118.79			1,832.02	55,700.31	
361	MEDICO	MUÑOZ ARAUJO LUZ MARINA	PA	27a 05m 00d	01/08/1989	8 EN	3,468.54					41,622.48	900.00	6,937.08	49,459.56	4,094.91			1,828.04	55,382.51	
362	TECNICO	CRUZADO MORALES MARISOL	TB	21a 00m 28d	03/12/1991	12 EN	2,057.90					24,694.80	900.00	4,115.80	29,710.60	2,464.71			1,556.36	33,731.67	
363	TECNICO	PASAPERA NIMA ELVA	TA	26a 07m 30d	01/05/1986	5 EN	2,128.13					25,537.56	900.00	4,256.26	30,693.82	2,545.95			1,569.88	34,809.65	
364	AUXILIAR	SANCHEZ CORDOVA JULIA	AA	28a 04m 30d	01/08/1984	8 EN	2,129.21					25,550.52	900.00	4,258.42	30,708.94	2,547.15			1,570.08	34,826.17	
6	TRABAJADORES POR DEPENDENCIA							16,108.94	0.00	0.00	0.00	0.00	193,307.28	5,400.00	32,217.88	230,925.16	18,915.27	0.00	0.00	10,026.84	259,867.27
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																					
365	JEFE DE DIVISION	QUEZADA DE VILELA CARMEN	TF	19a 06m 30d	01/06/1993	2 EN	2,744.03					32,928.36	900.00	5,488.06	39,316.42	3,044.52			1,653.92	44,014.86	
367	AUXILIAR	MECA NAVARRO FRANCISCO	AF	08a 11m 30d	01/01/2004	1 EN	1,535.89					18,430.68	767.95	3,071.78	22,270.41	1,727.88			1,436.46	25,434.75	
368	AUX. DE	LAZO SANDOVAL BLANCA	TF	26a 07m 30d	01/05/1986	5 EN	2,150.10					25,801.20	900.00	4,300.20	31,001.40	2,571.39			1,574.10	35,146.89	
3	TRABAJADORES POR DEPENDENCIA							6,430.02	0.00	0.00	0.00	0.00	77,160.24	2,567.95	12,860.04	92,588.23	7,343.79	0.00	0.00	4,664.48	104,596.50
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																					
370	JEFE DE DIVISION	RIVAS VIVENCIO IRMA	PA	14a 00m 28d	03/12/1998	10 EN	2,786.63					33,439.56	900.00	5,573.26	39,912.82	3,090.60			1,661.60	44,665.02	
371	TECNICO	GARRIDO INGA VICTOR	TB	38a 07m 03d	28/05/1974	3 EN	2,230.08					26,760.96	900.00	4,460.16	32,121.12	2,489.52			1,561.42	36,172.06	
372	REGISTRADOR CIVIL	RIVAS OJEDA CARMEN YADIRA	TB	24a 11m 30d	01/01/1988	1 EN	2,058.23					24,698.76	900.00	4,116.46	29,715.22	2,303.88			1,530.48	33,549.58	
373	REGISTRADOR CIVIL	MORALES PERALTA SANTIAGO	TA	35a 07m 21d	10/05/1977	5 EN	2,158.21					25,898.52	900.00	4,316.42	31,114.94	2,411.88		2,158.21	1,548.48	37,233.51	
374	REGISTRADOR CIVIL	TIMANA ZAPATA TOMASA	TF	25a 08m 02d	29/04/1987	4 EN	1,644.12					19,729.44	822.06	3,288.24	23,839.74	1,849.63		4,932.36	1,455.94	32,077.67	
375	REGISTRADOR CIVIL	PAZ CHUMO ISABEL	TB	37a 09m 30d	01/03/1975	3 EN	2,143.29					25,719.48	900.00	4,286.58	30,906.06	2,395.80			1,545.80	34,847.66	
376	TECNICO EN	CHAVEZ LLOCYA EDUARDO	TB	30a 11m 10d	01/01/1984	1 EN	2,755.66					33,067.92	900.00	5,511.32	39,479.24	3,057.12		11,022.64	1,656.02	55,215.02	
377	SECRETARIA	V A C A N T E R E S E R V A D A	TF	25a 03m 30d	01/09/1987	9 EN	1,877.24					22,526.88		3,754.48	26,281.36	2,027.40			1,497.90	29,806.66	
8	TRABAJADORES POR DEPENDENCIA							17,653.46	0.00	0.00	0.00	0.00	211,841.52	6,222.06	35,306.92	253,370.50	19,625.83	0.00	18,113.21	12,457.64	303,567.18
DEPENDENCIA: 011120 OFICINA DE ECOLOGIA Y MEDIO AMBIENTE																					
379	JEFE DE OFICINA	CHUNGA PURIZACA JUAN	TF	09a 10m 30d	01/02/2003	2 EN	4,247.87					50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52	
380	SECRETARIA	HUAMAN RODRIGUEZ CARMEN	TF	23a 10m 21d	10/02/1989	2 EN	1,980.64					23,767.68	900.00	3,961.28	28,628.96	2,220.12			1,516.52	32,365.60	
2	TRABAJADORES POR DEPENDENCIA							6,228.51	0.00	0.00	0.00	0.00	74,742.12	1,800.00	12,457.02	88,999.14	6,888.84	0.00	0.00	3,441.14	99,329.12
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																					
382	INSPECTOR	FERRO CORDOVA CASTULO	TB	31a 02m 25d	06/02/1982	2 EN	2,175.03					26,100.36	900.00	4,350.06	31,350.42	2,430.00			1,551.50	35,331.92	
1	TRABAJADORES POR DEPENDENCIA							2,175.03	0.00	0.00	0.00	0.00	26,100.36	900.00	4,350.06	31,350.42	2,430.00	0.00	0.00	1,551.50	35,331.92
DEPENDENCIA: 011122 DIVISION DE ORNATO																					
631	JEFE DE DIVISION	GRILLO PAICO EMILIO	TA	32a 00m 29d	02/12/1980	12 EN	2,759.40					33,112.80	900.00	5,518.80	39,531.60	3,061.20			1,656.70	44,249.50	
632	TECN.	AREVALO FLORES PEDRO	PF	08a 10m 30d	01/02/2004	2 EN	2,458.78					29,505.36	900.00	4,917.56	35,322.92	2,736.48			1,602.58	39,661.98	
633	TECN.	SANTOS CRUZ ARTURO	TA	32a 06m 00d	01/07/1982	7 EN	2,117.26					25,407.12	900.00	4,234.52	30,541.64	2,367.60			1,541.10	34,450.34	
3	TRABAJADORES POR DEPENDENCIA							7,335.44	0.00	0.00	0.00	0.00	88,025.28	2,700.00	14,670.88	105,396.16	8,165.28	0.00	0.00	4,800.38	118,361.82
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																					
711	JEFE DE DIVISION	BARRIENTOS ADRIANZEN	TF	08a 11m 30d	01/01/2004	1 EN	2,744.03					32,928.36	900.00	5,488.06	39,316.42	3,044.52			1,653.92	44,014.86	



PRESUPUESTO ANALITICO DE PERSONAL
1RA MODIFICATORIA PAP 2012



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL											
712 INSPECTOR	BALCAZAR POZO LUIS	TA	25a 04m 28d	16/12/1999	12	EN			2,097.21									25,166.52	900.00	4,194.42	30,260.94	2,346.00	6,291.63	1,537.50	40,436.07			
2	TRABAJADORES POR DEPENDENCIA								4,841.24	0.00	0.00	0.00	0.00					58,094.88	1,800.00	9,682.48	69,577.36	5,390.52	0.00	6,291.63	3,191.42	84,450.93		
DEPENDENCIA: 011200 GERENCIA DE DESARROLLO SOCIAL																												
716 GERENTE	CAMACHO CABALLERO OMAR	F3	00a 11m 26d	05/01/2012		EN			4,940.41									59,284.92		9,880.82	69,165.74	5,335.68		2,049.28		76,550.70	X	
717 ADJUNTO	CORONADO CERVERA JUAN	PF	08a 10m 30d	01/02/2004	2	EN			3,839.16									46,069.92	900.00	7,678.32	54,648.24	4,227.24		1,851.04		60,726.52		
718 TECNICO	VELASQUEZ PANTA CARLOS	TA	26a 06m 10d	20/06/1988	6	EN			2,425.10									29,101.20	900.00	4,850.20	34,851.40	2,700.12		1,596.52		39,148.04		
719 SECRETARIA	RAMOS JIMENEZ JULIA	TA	38a 05m 01d	30/07/1974	7	EN			2,493.27									29,919.24	900.00	4,986.54	35,805.78	2,773.68		1,608.78		40,188.24		
4	TRABAJADORES POR DEPENDENCIA								13,697.94	0.00	0.00	0.00	0.00					164,375.28	2,700.00	27,395.88	194,471.16	15,036.72	0.00	0.00	7,105.62		216,613.50	
DEPENDENCIA: 011210 OFICINA DE PARTICIPACION VECINAL																												
720 JEFE DE OFICINA	CASTRO GOMEZ VICTOR	AF	02a 07m 07d	24/05/2010	6	EN			4,247.87									50,974.44	900.00	8,495.74	60,370.18	4,668.72		1,924.62		66,963.52	X	
721 SECRETARIA	CORTEZ GOMEZ PETRONILA	TA	32a 02m 30d	01/10/1980	10	EN			2,787.39									33,448.68	900.00	5,574.78	39,923.46	3,091.44		1,661.74		44,676.64		
2	TRABAJADORES POR DEPENDENCIA								7,035.26	0.00	0.00	0.00	0.00					84,423.12	1,800.00	14,070.52	100,293.64	7,760.16	0.00	0.00	3,586.36		111,640.16	
DEPENDENCIA: 011211 DIVISION DE ORGANIZACIONES VECINALES																												
724 AUXILIAR	YAMUNAJUE ZAPATA JOSE	AA	26a 08m 03d	28/04/1986	4	EN			2,116.56									25,398.72	900.00	4,233.12	30,531.84	2,366.88		1,540.98		34,439.70		
725 AUXILIAR	BARRANZUELA CORNEJO	AA	26a 04m 06d	25/08/1986	4	EN			2,112.82									25,353.84	900.00	4,225.64	30,479.48	2,362.80		1,540.30		34,382.58		
2	TRABAJADORES POR DEPENDENCIA								4,229.38	0.00	0.00	0.00	0.00					50,752.56	1,800.00	8,458.76	61,011.32	4,729.68	0.00	0.00	3,081.28		68,822.28	
DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES																												
728 TECNICO	CAÑOLA MIÑAN ASUNCION	TA	28a 04m 30d	01/08/1984	8	EN			2,651.11									31,813.32	900.00	5,302.22	38,015.54	2,944.20		1,637.20		42,596.94		
1	TRABAJADORES POR DEPENDENCIA								2,651.11	0.00	0.00	0.00	0.00					31,813.32	900.00	5,302.22	38,015.54	2,944.20	0.00	0.00	1,637.20		42,596.94	
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																												
729 JEFE DE DIVISION	PALACIOS VILCHEZ ROSA	TA	29a 08m 17d	14/04/1983	4	EN			2,985.04									35,820.48	900.00	5,970.08	42,690.56	3,304.80		1,697.30		47,692.66		
1	TRABAJADORES POR DEPENDENCIA								2,985.04	0.00	0.00	0.00	0.00					35,820.48	900.00	5,970.08	42,690.56	3,304.80	0.00	0.00	1,697.30		47,692.66	
DEPENDENCIA: 011220 OFICINA DE APOYO SOCIAL																												
733 JEFE DE OFICINA	GARABITO BARBA MARGARITA	TA	28a 07m 00d	01/01/1986	1	EN			4,247.87									50,974.44	900.00	8,495.74	60,370.18	4,668.72		1,924.62		66,963.52		
734 TECNICO	VACANTE RESERVADA TB		26a 07m 30d	01/05/1986	5	EN			2,629.21									31,550.52		5,258.42	36,808.94	2,839.56		1,633.26		41,281.76		
735 SECRETARIA	SAAVEDRA AGUILAR MARIA	TA	24a 11m 30d	01/01/1988	1	EN			2,058.74									24,704.88	900.00	4,117.48	29,722.36	2,304.48		1,530.58		33,557.42		
3	TRABAJADORES POR DEPENDENCIA								8,935.82	0.00	0.00	0.00	0.00					107,229.84	1,800.00	17,871.64	126,901.48	9,812.76	0.00	0.00	5,088.46		141,802.70	
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																												
736 JEFE DE DIVISION	TORRES CHINGA ISIDORA	TF	25a 03m 30d	01/09/1987	9	EN			2,672.66									32,071.92	900.00	5,345.32	38,317.24	2,967.48		8,017.98	1,641.08	50,943.78		
737 NUTRICIONISTA	CARRASCO CORNEJO MARIA	PF	08a 04m 03d	29/09/2005	9	EN			2,549.25									30,591.00	900.00	5,098.50	36,589.50	3,032.55			1,650.98	41,273.03		
738 TECNICO	TALLEDO SILVA MERICE	TB	25a 08m 30d	01/04/1987	1	EN			2,084.36									25,012.32	900.00	4,168.72	30,081.04	2,332.08	6,253.08	1,535.18		40,201.38		
739 TECNICO	MEZONES RAMIREZ CESAR	TC	28a 08m 25d	06/04/1984	4	EN			2,153.07									25,836.84	900.00	4,306.14	31,042.98	2,406.36		1,547.56		34,996.90		



PRESUPUESTO ANALITICO DE PERSONAL
1RA MODIFICATORIA PAP 2012



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
777 ANIMADORA	RIVAS CARRASCO DE CANGO	TA	26a 04m 30d	01/08/1986	2	EN	2,090.13					25,081.56	900.00	4,180.26	30,161.82	2,338.32			1,536.22	34,036.36
778 ANIMADORA	VARILLAS VASQUEZ	TA	23a 03m 30d	01/09/1989	2	EN	2,058.58					24,702.96	900.00	4,117.16	29,720.12	2,304.24			1,530.54	33,554.90
779 ANIMADORA	GUTIERREZ CHIRA MERCEDES	TA	28a 07m 00d	01/01/1986	1	EN	2,097.39					25,168.68	900.00	4,194.78	30,263.46	2,346.24			1,537.54	34,147.24
780 ANIMADORA	REBOLLEDO JIMENEZ YOJANA	TA	28a 07m 00d	01/01/1986	1	EN	2,104.49					25,253.88	900.00	4,208.98	30,362.86	2,353.80			1,538.80	34,255.46
781 ANIMADORA	RUIZ ZAPATA FELICITA	TA	28a 07m 00d	01/01/1986	1	EN	2,111.58					25,338.96	900.00	4,223.16	30,462.12	2,361.48			1,540.08	34,363.68
782 ANIMADORA	GARCES DE ORTIZ ROSA	PE	28a 07m 00d	01/01/1986	1	EN	2,315.63					27,787.56	900.00	4,631.26	33,318.82	2,581.92			1,576.82	37,477.56
783 ANIMADORA	V A C A N T E	TA				EN	1,973.24					23,678.88		3,946.48	27,625.36	2,131.08			1,515.18	31,271.62
784 ANIMADORA	BARRANZUELA MENA ELENA	TA	28a 07m 00d	01/01/1986	1	EN	2,114.58					25,374.96	900.00	4,229.16	30,504.12	2,364.72			1,540.62	34,409.46
785 ANIMADORA	ARCA ALCAS AURA ESPERANZA	TA	28a 07m 00d	01/01/1986	1	EN	2,104.49					25,253.88	900.00	4,208.98	30,362.86	2,353.80			1,538.80	34,255.46
786 ANIMADORA	VELASQUEZ DE CARRILLO LUZ	TF	20a 06m 30d	01/06/1992	2	EN	1,618.49					19,421.88	809.25	3,236.98	23,468.11	1,820.76	1,618.49		1,451.32	28,358.68
787 ANIMADORA	SIMBALA PURIZACA SOLEDAD	TA	28a 07m 00d	01/01/1986	1	EN	2,100.39					25,204.68	900.00	4,200.78	30,305.46	2,349.48			1,538.08	34,193.02
788 ANIMADORA	TAVARA LA CHIRA ROSA	TA	26a 11m 30d	01/01/1986	1	EN	2,107.49					25,289.88	900.00	4,214.98	30,404.86	2,357.04			1,539.34	34,301.24
789 ANIMADORA	HUANCAS DE VALDEZ ROSA	PA	28a 07m 00d	01/01/1986	1	EN	2,608.86					31,306.32	900.00	5,217.72	37,424.04	2,898.60			1,629.60	41,952.24
790 ANIMADORA	TUME DE CARHUAPOMA LILY	PC	26a 11m 30d	01/01/1986	1	EN	2,316.91					27,802.92	900.00	4,633.82	33,336.74	2,583.24			1,577.04	37,497.02
791 ANIMADORA	DE LA CRUZ NIZAMA CRUZ	TA	26a 11m 30d	01/01/1986	1	EN	2,082.09					24,985.08	900.00	4,164.18	30,049.26	2,329.68			1,534.78	33,913.72
792 ANIMADORA	TORRES DE GARCIA HILDA	TA	28a 07m 00d	01/01/1986	1	EN	2,090.30					25,083.60	900.00	4,180.60	30,164.20	2,338.56			1,536.26	34,039.02
793 ANIMADORA	SANDOVAL CALLE JUANA	TA	26a 04m 30d	01/08/1986	2	EN	2,090.13					25,081.56	900.00	4,180.26	30,161.82	2,338.32			1,536.22	34,036.36
794 ANIMADORA	ESPINOZA DE RUIZ HILDA	AF	22a 05m 30d	01/07/1990	2	EN	1,595.49					19,145.88	797.75	3,190.98	23,134.61	1,794.88			1,447.18	26,376.67
795 ANIMADORA	ZUÑIGA ESPINOZA MARIA	AF	19a 03m 30d	01/09/1993	2	EN	1,570.62					18,847.44	785.31	3,141.24	22,773.99	1,766.99			1,442.72	25,983.70
796 ANIMADORA	MONTENEGRO CAMPOVERDE	PA	28a 07m 00d	01/01/1986	1	EN	2,608.86					31,306.32	900.00	5,217.72	37,424.04	2,898.60			1,629.60	41,952.24
797 ANIMADORA	CELI RUIZ ANA CECILIA	TA	26a 11m 30d	01/01/1986	1	EN	2,093.13					25,117.56	900.00	4,186.26	30,203.82	2,341.56			1,536.76	34,082.14
798 ANIMADORA	BRICEÑO ALZAMORA MICAELA	PA	26a 04m 30d	01/08/1986	2	EN	2,611.55					31,338.60	900.00	5,223.10	37,461.70	2,901.48			1,630.08	41,993.26
799 ANIMADORA	ESTEVEZ NAVARRO ANA MARIA	TA	28a 07m 00d	01/01/1986	1	EN	2,104.49					25,253.88	900.00	4,208.98	30,362.86	2,353.80			1,538.80	34,255.46
42 TRABAJADORES POR DEPENDENCIA							91,041.63	0.00	0.00	0.00	0.00	1,092,499.56	36,592.31	182,083.26	1,311,175.13	101,618.31	0.00	14,143.85	65,107.50	1,492,044.79
DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL																				
802 JEFE DE DIVISION	CHUMACERO GARCIA LUIS	TF	07a 09m 28d	03/03/2005	3	EN	2,759.40					33,112.80	900.00	5,518.80	39,531.60	3,061.20			1,656.70	44,249.50
803 GESTOR PROFES.	V A C A N T E R E S E R V A D A	PE	28a 05m 15d	01/01/1986	1	EN	2,808.59					33,703.08		5,617.18	39,320.26	3,033.24			1,665.54	44,019.04
804 TECNICO	ROMAN MIJAHUANGA JOSE	TB	38a 08m 30d	01/04/1974	4	EN	2,586.01					31,032.12	900.00	5,172.02	37,104.14	2,873.88			1,625.48	41,603.50
805 CONSERVADOR DE	ZURITA CORDOVA JUAN	TB	34a 04m 09d	07/07/1980	7	EN	2,179.56					26,154.72	900.00	4,359.12	31,413.84	2,434.92			1,552.32	35,401.08
4 TRABAJADORES POR DEPENDENCIA							10,333.56	0.00	0.00	0.00	0.00	124,002.72	2,700.00	20,667.12	147,369.84	11,403.24	0.00	0.00	6,500.04	165,273.12
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																				
810 JEFE DE DIVISION	BAYLON ALBIZU DE LOPEZ	PA	37a 04m 30d	01/08/1975	8	EN	4,101.07					49,212.84	900.00	8,202.14	58,314.98	4,510.20			1,898.20	64,723.38
811 TECNICO EN	SIMBRON ORTIZ NOEMI	PE	37a 10m 21d	10/02/1975	2	EN	2,646.59					31,759.08	900.00	5,293.18	37,952.26	2,939.28			1,636.38	42,527.92
812 TECNICO EN	V A C A N T E	AF				EN	4,023.75					48,285.00		8,047.50	56,332.50	4,345.68			1,884.28	62,562.46
813 TECNICO EN	REQUENA DE QUINTANA	TA	36a 06m 30d	01/06/1976	6	EN	2,139.05					25,668.60	900.00	4,278.10	30,846.70	2,391.12			1,545.02	34,782.84
814 TECNICO EN	CRUZ DE GARCIA LUZ	TA	38a 06m 19d	12/06/1974	6	EN	2,144.37					25,732.44	900.00	4,288.74	30,921.18	2,396.88			1,545.98	34,864.04
815 TECNICO EN	SANCHEZ OLAYA FREDDY	TA	31a 05m 30d	01/07/1981	7	EN	2,134.25					25,611.00	900.00	4,268.50	30,779.50	2,385.96			1,544.16	34,709.62
816 TECNICO EN	GARCIA CHAPA JULIO	TA	26a 08m 24d	07/04/1986	4	EN	2,681.41					32,176.92	900.00	5,362.82	38,439.74	2,976.96			1,642.66	43,059.36
817 TECNICO EN	CASTILLO MORE YOLANDA	TB	27a 05m 30d	01/07/1985	7	EN	2,084.90					25,018.80	900.00	4,169.80	30,088.60	2,332.68			1,535.28	33,956.56
818 TECNICO EN	RUESTA MATICORENA	TB	25a 05m 30d	01/07/1987	1	EN	2,084.36					25,012.32	900.00	4,168.72	30,081.04	2,332.08	6,253.08		1,535.18	40,201.38
819 SECRETARIA	PURIZACA DE LA MADRID	TA	28a 02m 00d	01/01/1986	1	EN	2,558.29					30,699.48	900.00	5,116.58	36,716.06	2,844.00			1,620.50	41,180.56
820 SECRETARIA	DURAND PEÑA IRMA ROSA	TA	37a 07m 16d	15/05/1975	5	EN	2,485.86					29,830.32	900.00	4,971.72	35,702.04	2,765.76			1,607.46	40,075.26
821 OPERADOR	SANDOVAL SIANCAS NESTOR	TF	07a 08m 30d	01/04/2005	4	EN	1,366.48					16,397.76	683.24	2,732.96	19,813.96	1,537.25			1,405.96	22,757.17
823 AUXILIAR	PEÑA GARCIA RODRIGO	AB	26a 08m 03d	28/04/1986	4	EN	2,112.13					25,345.56	900.00	4,224.26	30,469.82	2,362.08			1,540.18	34,372.08



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
824 AUX. DE BIBLIOTECA	CESPEDES PAICO VIDAL	AC	28a 11m 30d	01/01/1984	1	EN	2,057.16					24,685.92	900.00	4,114.32	29,700.24	2,302.68			1,530.28	33,533.20
825 SUPERV. DE	SERRANO VELIZ WILSON	AB	29a 07m 30d	01/05/1983	5	EN	2,124.31					25,491.72	900.00	4,248.62	30,640.34	2,375.28			1,542.38	34,558.00
15	TRABAJADORES POR DEPENDENCIA						36,743.98	0.00	0.00	0.00	0.00	440,927.76	12,383.24	73,487.96	526,798.96	40,797.89	0.00	6,253.08	24,013.90	597,863.83
DEPENDENCIA: 011320 OFICINA DE DEPORTE Y RECREACION																				
835 JEFE DE OFICINA	CASTRO GOMEZ OSCAR	TA	29a 08m 15d	15/10/1984	10	EN	4,247.70					50,972.40	900.00	8,495.40	60,367.80	4,668.48			1,924.58	66,960.86
836 SECRETARIA	AREVALO MARTINEZ ORLINDA	TA	28a 07m 00d	01/01/1986	1	EN	2,088.33					25,059.96	900.00	4,176.66	30,136.62	2,336.40			1,535.90	34,008.92
2	TRABAJADORES POR DEPENDENCIA						6,336.03	0.00	0.00	0.00	0.00	76,032.36	1,800.00	12,672.06	90,504.42	7,004.88	0.00	0.00	3,460.48	100,969.78
DEPENDENCIA: 011321 DIVISION DE APOYO AL DEPORTE																				
837 JEFE DE DIVISION	FUNES CASTRO OSCAR JAVIER	PD	14a 00m 28d	03/12/1998	1	EN	3,104.66					37,255.92	900.00	6,209.32	44,365.24	3,434.04			1,718.84	49,518.12
838 TECNICO EN	DELGADO ZAPATA CARLOS	TA	24a 04m 22d	16/07/2010	8	EN	2,187.43					26,249.16	900.00	4,374.86	31,524.02	2,443.44			1,553.74	35,521.20
840 PROMOTOR SOCIAL	VALLADARES CORDOVA	TB	28a 05m 30d	01/07/1984	7	EN	2,117.79					25,413.48	900.00	4,235.58	30,549.06	2,368.20			1,541.20	34,458.46
841 PROMOTOR SOCIAL	V A C A N T E	TB				EN	2,590.87					31,090.44		5,181.74	36,272.18	2,798.16			1,626.36	40,696.70
4	TRABAJADORES POR DEPENDENCIA						10,000.75	0.00	0.00	0.00	0.00	120,009.00	2,700.00	20,001.50	142,710.50	11,043.84	0.00	0.00	6,440.14	160,194.48
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																				
842 JEFE DE DIVISION	REQUENA MOYA MARIA DE LOS	PA	32a 07m 00d	01/01/1986	1	EN	3,064.96					36,779.52	900.00	6,129.92	43,809.44	3,391.20			1,711.70	48,912.34
843 TECNICO	CARRILLO CHIROQUE ROGELIO	TA	29a 02m 25d	09/07/2010	8	EN	2,040.22					24,482.64	900.00	4,080.44	29,463.08	2,284.44			1,527.24	33,274.76
844 PROMOTOR SOCIAL	PAREDES FLORES FELIX	TB	28a 11m 30d	01/01/1984	1	EN	2,113.99					25,367.88	900.00	4,227.98	30,495.86	2,364.12			1,540.52	34,400.50
845 PROMOTOR SOCIAL	GUERRERO VALLE FILIBERTO	TB	27a 07m 00d	11/02/1998	2	EN	2,273.51					27,282.12	900.00	4,547.02	32,729.14	2,536.44			1,569.24	36,834.82
4	TRABAJADORES POR DEPENDENCIA						9,492.68	0.00	0.00	0.00	0.00	113,912.16	3,600.00	18,985.36	136,497.52	10,576.20	0.00	0.00	6,348.70	153,422.42
DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL																				
847 GERENTE	SAAVEDRA VIDANGOS	F3	01a 11m 28d	03/01/2011	2	EN	4,940.41					59,284.92	900.00	9,880.82	70,065.74	5,416.68			2,049.28	77,531.70 X
848 SUPERVISOR DE	CASTILLO CASTILLO CESAR	PF	07a 09m 28d	03/03/2005	3	EN	2,364.91					28,378.92	900.00	4,729.82	34,008.74	2,635.08			1,585.68	38,229.50
849 SUPERVISOR DE	PEÑA PALACIOS EDISON	PF	07a 09m 28d	03/03/2005	3	EN	2,171.27					26,055.24	900.00	4,342.54	31,297.78	2,425.92			1,550.82	35,274.52
853 SECRETARIA	V A C A N T E R E S E R V A D A T A	TA	28a 07m 00d	01/01/1986	1	EN	2,825.65					33,907.80		5,651.30	39,559.10	3,051.72			1,668.62	44,279.44
4	TRABAJADORES POR DEPENDENCIA						12,302.24	0.00	0.00	0.00	0.00	147,626.88	2,700.00	24,604.48	174,931.36	13,529.40	0.00	0.00	6,854.40	195,315.16
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																				
854 JEFE DE OFICINA	CORNEJO PEREZ LUIS	F2	01a 00m 29d	02/12/2011		EN	4,247.87					50,974.44		8,495.74	59,470.18	4,587.72			1,924.62	65,982.52 X
855 SECRETARIA	CALDERON VALDIVIEZO	TB	28a 05m 30d	01/07/1984	7	EN	2,489.85					29,878.20	900.00	4,979.70	35,757.90	2,770.08			1,608.18	40,136.16
856 TECNICO EN	CHUNGA FIESTAS LUIS	TB	35a 10m 19d	12/02/1977	2	EN	2,164.41					25,972.92	900.00	4,328.82	31,201.74	2,418.60		2,164.41	1,549.60	37,334.35
857 POLICIA MUNICIPAL	JUAREZ JUMBO PEDRO	TA	35a 06m 30d	01/06/1977	6	EN	2,158.21					25,898.52	900.00	4,316.42	31,114.94	2,411.88		2,158.21	1,548.48	37,233.51
858 POLICIA MUNICIPAL	OTERO ROA VICTOR	TD	26a 06m 11d	20/06/1988	6	EN	2,083.44					25,001.28	900.00	4,166.88	30,068.16	2,331.12			1,535.02	33,934.30
859 POLICIA MUNICIPAL	SANDOVAL CHERO JOSE	AB	26a 06m 11d	20/06/1988	6	EN	2,038.66					24,159.36	900.00	4,026.56	29,085.92	2,255.40			1,522.40	32,863.72
860 POLICIA MUNICIPAL	ALBINES CARMEN LUIS RAFAEL	TB	26a 06m 10d	20/06/1988	6	EN	2,084.72					25,016.64	900.00	4,169.44	30,086.08	2,332.44			1,535.24	33,953.76
861 POLICIA MUNICIPAL	VIERA VIERA JOSE	TB	26a 06m 11d	20/06/1988	6	EN	2,084.72					25,016.64	900.00	4,169.44	30,086.08	2,332.44			1,535.24	33,953.76
862 POLICIA MUNICIPAL	BERRU CHUMACERO LUIS	TC	26a 06m 11d	20/06/1988	6	EN	2,084.07					25,008.84	900.00	4,168.14	30,076.98	2,331.84			1,535.14	33,943.96
863 POLICIA MUNICIPAL	ESPINOZA GOMEZ JUAN	AF	22a 00m 00d	01/01/1993	1	EN	1,595.49					19,145.88	797.75	3,190.98	23,134.61	1,794.88			1,447.18	26,376.67
864 POLICIA MUNICIPAL	VILLASECA RODRIGUEZ JUAN	TF	21a 06m 07d	24/06/1991	6	EN	1,734.87					20,818.44	867.44	3,469.74	25,155.62	1,951.75			1,472.28	28,579.65
865 POLICIA MUNICIPAL	ROJEL ROBLES JOSE RICARDO	TA	37a 07m 29d	01/06/1977	6	EN	2,172.55					26,070.60	900.00	4,345.10	31,315.70	2,427.36			1,551.06	35,294.12



PRESUPUESTO ANALITICO DE PERSONAL
1RA MODIFICATORIA PAP 2012



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL		
866	POLICIA MUNICIPAL	LAMADRID GUERRERO	TB	25a	06m	11d	20/06/1988	6	EN			2,084.72			25,016.64	900.00	4,169.44	30,086.08	2,332.44	6,254.16	1,535.24	40,207.92
867	POLICIA MUNICIPAL	APARICIO CORREA CARLOS	TF	08a	10m	30d	01/02/2004	2	EN			1,919.48			23,033.76	900.00	3,838.96	27,772.72	2,154.00		1,505.50	31,432.22
869	POLICIA MUNICIPAL	MURGUIA DELGADO MEDARDO	TF	08a	10m	30d	01/02/2004	2	EN			1,917.87			23,014.44	900.00	3,835.74	27,750.18	2,152.32		1,505.22	31,407.72
870	POLICIA MUNICIPAL	V A C A N T E	TF						EN			1,458.34			17,500.08		2,916.68	20,416.76	1,575.00		1,422.50	23,414.26
871	POLICIA MUNICIPAL	ARRIBASPLATA ALMESTAR	TF	07a	09m	28d	03/03/2005	3	EN			1,366.48	683.24	2,732.96	19,813.96	1,537.25				1,405.96	22,757.17	
872	POLICIA MUNICIPAL	SALDARRIAGA RODRIGUEZ	TF	07a	09m	28d	03/03/2005	3	EN			1,366.48	683.24	2,732.96	19,813.96	1,537.25				1,405.96	22,757.17	
873	POLICIA MUNICIPAL	COVENAS PAZ CESAR	TF	07a	09m	28d	03/03/2005	3	EN			1,366.48	683.24	2,732.96	19,813.96	1,537.25				1,405.96	22,757.17	
874	POLICIA MUNICIPAL	CHIROQUE MACHACUAY LUIS	TF	07a	09m	28d	03/03/2005	3	EN			1,366.48	683.24	2,732.96	19,813.96	1,537.25				1,405.96	22,757.17	
875	POLICIA MUNICIPAL	GARCES VILLASECA JORGE	TF	07a	09m	28d	03/03/2005	3	EN			1,363.48	681.74	2,726.96	19,770.46	1,533.88				1,405.42	22,709.76	
876	POLICIA MUNICIPAL	ROBLES RAMIREZ VICTOR	TF	07a	09m	28d	03/03/2005	3	EN			1,366.48	683.24	2,732.96	19,813.96	1,537.25				1,405.96	22,757.17	
877	POLICIA MUNICIPAL	PALACIOS SAAVEDRA LUIS	TF	07a	09m	28d	03/03/2005	3	EN			1,366.48	683.24	2,732.96	19,813.96	1,537.25				1,405.96	22,757.17	
878	POLICIA MUNICIPAL	MEJIA MORE CESAR AUGUSTO	TF	07a	09m	28d	03/03/2005	3	EN			1,366.48	683.24	2,732.96	19,813.96	1,537.25				1,405.96	22,757.17	
879	POLICIA MUNICIPAL	CRISANTO ALAMA JOSE	TF	07a	09m	28d	03/03/2005	3	EN			1,366.48	683.24	2,732.96	19,813.96	1,537.25				1,405.96	22,757.17	
880	POLICIA MUNICIPAL	LACHIRA ELIAS LUIS ALBERTO	TF	07a	05m	30d	01/07/2005	7	EN			1,366.48	683.24	2,732.96	19,813.96	1,537.25				1,405.96	22,757.17	
881	POLICIA MUNICIPAL	OLAYA RAMIREZ MIGUEL	TF	07a	05m	30d	01/07/2005	7	EN			1,366.48	683.24	2,732.96	19,813.96	1,537.25				1,405.96	22,757.17	
882	POLICIA MUNICIPAL	ZARATE SAAVEDRA WILFREDO	TF	07a	05m	30d	01/07/2005	7	EN			1,366.48	683.24	2,732.96	19,813.96	1,537.25				1,405.96	22,757.17	
883	POLICIA MUNICIPAL	CISNEROS SALAZAR LUIS	TF	07a	05m	30d	01/07/2005	7	EN			1,366.48	683.24	2,732.96	19,813.96	1,537.25				1,405.96	22,757.17	
884	POLICIA MUNICIPAL	MARQUEZ NUÑEZ JORGE LUIS	TF	07a	05m	30d	01/07/2005	7	EN			1,366.48	683.24	2,732.96	19,813.96	1,537.25				1,405.96	22,757.17	
885	POLICIA MUNICIPAL	PALOMINO VALERA PEPE LUIS	TF	07a	05m	30d	01/07/2005	7	EN			1,366.48	683.24	2,732.96	19,813.96	1,537.25				1,405.96	22,757.17	
886	POLICIA MUNICIPAL	AGUILAR SANDOVAL JUAN	AF	10a	07m	29d	02/05/2002	5	EN			1,370.60	685.30	2,741.20	19,873.70	1,541.88				1,406.70	22,822.28	
887	POLICIA MUNICIPAL	AGUIRRE SALAS FERNANDO	AF	12a	06m	30d	01/06/2000	6	EN			1,370.60	685.30	2,741.20	19,873.70	1,541.88				1,406.70	22,822.28	
888	POLICIA MUNICIPAL	ANTON CORREA RAUL	AF	11a	02m	30d	01/10/2001	10	EN			1,370.60	685.30	2,741.20	19,873.70	1,541.88				1,406.70	22,822.28	
889	POLICIA MUNICIPAL	LEON GARCIA LUIS AMARO	AF	11a	06m	30d	01/06/2001	6	EN			1,370.60	685.30	2,741.20	19,873.70	1,541.88				1,406.70	22,822.28	
890	POLICIA MUNICIPAL	LOVERA CORDOVA FERNANDO	AF	11a	07m	30d	01/05/2001	5	EN			1,370.60	685.30	2,741.20	19,873.70	1,541.88				1,406.70	22,822.28	
891	POLICIA MUNICIPAL	REYES HERRERA SILVIA	AF	10a	07m	29d	02/05/2002	5	EN			1,370.60	685.30	2,741.20	19,873.70	1,541.88				1,406.70	22,822.28	
892	POLICIA MUNICIPAL	TOCTO RIOFRIO JOSE	AF	12a	07m	30d	01/05/2000	5	EN			1,370.60	685.30	2,741.20	19,873.70	1,541.88				1,406.70	22,822.28	
893	POLICIA MUNICIPAL	YARLEQUE SANCHEZ MARTIN	AF	12a	07m	30d	01/05/2000	5	EN			1,367.60	683.80	2,735.20	19,830.20	1,538.51				1,406.16	22,774.87	
894	POLICIA MUNICIPAL	ACHA FLORES JULIO CESAR	AF	12a	04m	30d	01/08/2000	8	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
895	POLICIA MUNICIPAL	BERNUY BAYONA SEGUNDO	AF	12a	09m	30d	01/03/2000	3	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
896	POLICIA MUNICIPAL	CASTILLO MORI CESAR	AF	12a	09m	30d	01/03/2000	3	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
897	POLICIA MUNICIPAL	CASTILLO ZEGARRA PEDRO	AF	12a	09m	30d	01/03/2000	3	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
898	POLICIA MUNICIPAL	CORDOVA CRUZ JACK LEMBER	AF	12a	09m	30d	01/03/2000	3	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
899	POLICIA MUNICIPAL	DIOSES ZAPATA JOSE DANIEL	AF	12a	07m	30d	01/05/2000	5	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
900	POLICIA MUNICIPAL	ESPINOZA VIERA MARIO	AF	11a	10m	30d	01/02/2001	2	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
901	POLICIA MUNICIPAL	GARCIA MOROCHO ELVIS	AF	12a	09m	30d	01/03/2000	3	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
902	POLICIA MUNICIPAL	JIMENEZ TRONCOS ISAURO	AF	12a	03m	30d	01/09/2000	9	EN			1,202.80	601.40	2,405.60	17,440.60	1,353.13				1,376.50	20,170.23	
903	POLICIA MUNICIPAL	MORAN GARCIA WILMER	AF	10a	06m	30d	01/06/2002	6	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
904	POLICIA MUNICIPAL	PACHERRES ALBURQUEQUE	AF	08a	10m	30d	01/02/2004	2	EN			1,177.93	588.97	2,355.86	17,079.99	1,325.13				1,372.02	19,777.14	
905	POLICIA MUNICIPAL	PALACIOS GOMEZ JUAN	AF	12a	09m	30d	01/03/2000	3	EN			1,202.80	601.40	2,405.60	17,440.60	1,353.13				1,376.50	20,170.23	
906	POLICIA MUNICIPAL	PAREDES VERA JORGE	AF	12a	09m	30d	01/03/2000	3	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
907	POLICIA MUNICIPAL	PARRILLA FLORES RUDY	AF	12a	05m	30d	01/07/2000	7	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
908	POLICIA MUNICIPAL	ROJAS URBINA JULIAN	AF	12a	05m	30d	01/07/2000	7	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
909	POLICIA MUNICIPAL	RIVAS CHIRA DUVARLI	AF	12a	09m	30d	01/03/2000	3	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
910	POLICIA MUNICIPAL	ROJAS PALIZA RICARDO JESUS	AF	11a	11m	30d	01/01/2001	1	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
911	POLICIA MUNICIPAL	SOTO SOLANO ARTURO ALEX	AF	11a	09m	30d	01/03/2001	3	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
912	POLICIA MUNICIPAL	SEMINARIO LAZO JOSE	AF	12a	09m	30d	01/03/2000	3	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
913	POLICIA MUNICIPAL	TOCHON RUIZ ARTURO	AF	11a	09m	30d	01/03/2001	3	EN			1,205.80	602.90	2,411.60	17,484.10	1,356.50				1,377.04	20,217.64	
914	POLICIA MUNICIPAL	VALLADOLID CHAVEZ JACINTO	AF	15a	04m	00d	01/09/1999	9	EN			1,230.68	615.34	2,461.36	17,844.86	1,384.50			1,230.68	1,381.52	21,841.56	



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
915 POLICIA MUNICIPAL	VERA MORAN ROLANDO	AF	11a 09m 30d	01/03/2001	3	EN	1,205.80					14,469.60	602.90	2,411.60	17,484.10	1,356.50			1,377.04	20,217.64
61 TRABAJADORES POR DEPENDENCIA							92,293.88	0.00	0.00	0.00	0.00	1,107,222.00	41,452.50	184,537.00	1,333,211.50	103,379.21	0.00	11,807.46	87,368.08	1,535,766.25
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																				
1002 JEFE DE OFICINA	ESPINOZA HERRERA ANGEL	TB	26a 07m 30d	01/05/1986	5	EN	4,247.87					50,974.44	900.00	8,495.74	60,370.18	4,668.72			1,924.62	66,963.52
1004 TECNICO	GUTIERREZ ESTRADA JOSE	TB	30a 05m 30d	01/07/1982	7	EN	2,116.30					25,395.60	900.00	4,232.60	30,528.20	2,366.64		8,465.20	1,540.94	42,900.98
1005 SECRETARIA	HUANCAS NICOLA MIRNA E	TB	29a 11m 30d	01/01/1983	1	EN	2,418.86					29,026.32	900.00	4,837.72	34,764.04	2,693.40			1,595.40	39,052.84
3 TRABAJADORES POR DEPENDENCIA							8,783.03	0.00	0.00	0.00	0.00	105,396.36	2,700.00	17,566.06	125,662.42	9,728.76	0.00	8,465.20	5,060.96	148,917.34
DEPENDENCIA: 011430 OFICINA DE POLICIA MUNICIPAL																				
1007 JEFE DE OFICINA	ALVARADO LOPEZ HECTOR	F2	01a 11m 28d	03/01/2011	2	EN	4,222.87					50,674.44	900.00	8,445.74	60,020.18	4,641.72			1,920.12	66,582.02 X
1008 SECRETARIA	ACOSTA LOPEZ ADELA	TA	28a 07m 00d	01/01/1986	1	EN	2,104.49					25,253.88	900.00	4,208.98	30,362.86	2,353.80			1,538.80	34,255.46
2 TRABAJADORES POR DEPENDENCIA							6,327.36	0.00	0.00	0.00	0.00	75,928.32	1,800.00	12,654.72	90,383.04	6,995.52	0.00	0.00	3,458.92	100,837.48
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																				
1009 JEFE DE DIVISION	SANTISTEBAN LLONTO JOSE	F1	01a 11m 04d	27/01/2011	2	EN	2,759.40					33,112.80	900.00	5,518.80	39,531.60	3,061.20			1,656.70	44,249.50 X
1 TRABAJADORES POR DEPENDENCIA							2,759.40	0.00	0.00	0.00	0.00	33,112.80	900.00	5,518.80	39,531.60	3,061.20	0.00	0.00	1,656.70	44,249.50
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																				
1061 JEFE DE DIVISION	REYES GONZALEZ JORGE	F1	00a 09m 24d	07/03/2012		EN	2,754.40					33,052.80		5,508.80	38,561.60	2,974.80			1,655.80	43,192.20 X
1062 POLICIA MUNICIPAL	CORNEJO PARRA LUIS	TB	30a 05m 30d	01/07/1982	7	EN	2,123.39					25,480.68	900.00	4,246.78	30,627.46	2,374.32		8,493.56	1,542.22	43,037.56
1063 POLICIA MUNICIPAL	VILCHEZ RAMIREZ JUAN	TC	40a 05m 00d	01/08/1974	8	EN	2,168.91					26,026.92	900.00	4,337.82	31,264.74	2,423.40		2,168.91	1,550.40	37,407.45
1064 POLICIA MUNICIPAL	CARRASCO APONTE MIGUEL	TB	25a 11m 00d	01/02/1989	2	EN	2,084.72					25,016.64	900.00	4,169.44	30,086.08	2,332.44		6,254.16	1,535.24	40,207.92
1065 POLICIA MUNICIPAL	LESCANO VALLADOLID	TA	36a 06m 29d	01/06/1977	6	EN	2,158.21					25,898.52	900.00	4,316.42	31,114.94	2,411.88			1,548.48	35,075.30
1066 POLICIA MUNICIPAL	GARCIA CAMPOS MARCOS	TB	26a 06m 11d	20/06/1988	3	EN	2,084.72					25,016.64	900.00	4,169.44	30,086.08	2,332.44			1,535.24	33,953.76
1067 POLICIA MUNICIPAL	AGUILAR SIALER NILBER	TC	25a 06m 10d	20/06/1988	1	EN	2,084.07					25,008.84	900.00	4,168.14	30,076.98	2,331.84		6,252.21	1,535.14	40,196.17
1068 POLICIA MUNICIPAL	SALAS GARCIA FRANCISCO	TB	26a 04m 25d	20/06/1988	6	EN	2,084.72					25,016.64	900.00	4,169.44	30,086.08	2,332.44			1,535.24	33,953.76
1069 POLICIA MUNICIPAL	REYES AREVALO MIGUEL	TA	26a 07m 11d	20/06/1988	6	EN	2,085.35					25,024.20	900.00	4,170.70	30,094.90	2,333.16			1,535.36	33,963.42
1070 POLICIA MUNICIPAL	MEDINA MOGOLLON MANUEL	AB	26a 00m 10d	20/06/1988	6	EN	2,060.88					24,730.56	900.00	4,121.76	29,752.32	2,306.76			1,530.96	33,590.04
1071 POLICIA MUNICIPAL	GARCIA CHIROQUE LUIS	TF	08a 10m 30d	01/02/2004	2	EN	1,919.48					23,033.76	900.00	3,838.96	27,772.72	2,154.00			1,505.50	31,432.22
1072 POLICIA MUNICIPAL	VITE ALBAN JOSE FERNANDO	TB	30a 05m 30d	01/07/1982	7	EN	2,119.30					25,431.60	900.00	4,238.60	30,570.20	2,369.88		8,477.20	1,541.48	42,958.76
1073 POLICIA MUNICIPAL	TORRICO JIMENEZ ALEJANDRO	TA	32a 05m 10d	01/07/1982	7	EN	2,125.44					25,505.28	900.00	4,250.88	30,656.16	2,376.48			1,542.58	34,575.22
1074 POLICIA MUNICIPAL	FLORES SILUPU JOSE DE LA	TB	26a 05m 22d	20/06/1988	6	EN	2,084.72					25,016.64	900.00	4,169.44	30,086.08	2,332.44			1,535.24	33,953.76
1075 POLICIA MUNICIPAL	ESPINOZA SAAVEDRA CESAR	TA	24a 06m 11d	20/06/1988	6	EN	2,059.10					24,709.20	900.00	4,118.20	29,727.40	2,304.84			1,530.64	33,562.88
1076 POLICIA MUNICIPAL	HERRERA GARCIA WILBERTO	TA	32a 02m 00d	01/07/1982	7	EN	2,120.07					25,440.84	900.00	4,240.14	30,580.98	2,370.72			1,541.62	34,493.32
1077 POLICIA MUNICIPAL	DURAND MELENDEZ JOSE	TB	32a 06m 12d	01/07/1982	7	EN	2,123.39					25,480.68	900.00	4,246.78	30,627.46	2,374.32			1,542.22	34,544.00
1078 POLICIA MUNICIPAL	BARRANZUELA SIANCAS	TB	32a 06m 14d	01/07/1982	7	EN	2,123.39					25,480.68	900.00	4,246.78	30,627.46	2,374.32			1,542.22	34,544.00
1079 POLICIA MUNICIPAL	NEYRA GARCIA JORGE	TA	25a 06m 11d	20/06/1988	6	EN	2,085.35					25,024.20	900.00	4,170.70	30,094.90	2,333.16		6,256.05	1,535.36	40,219.47
1080 POLICIA MUNICIPAL	RUESTA CORDOVA RICHARD	TA	25a 05m 25d	20/06/1988	6	EN	2,082.35					24,988.20	900.00	4,164.70	30,052.90	2,329.92		6,247.05	1,534.82	40,164.69
1081 POLICIA MUNICIPAL	SUAREZ ATARAMA ISMAEL	TA	25a 06m 11d	20/06/1988	6	EN	2,085.35					25,024.20	900.00	4,170.70	30,094.90	2,333.16		6,256.05	1,535.36	40,219.47
1082 POLICIA MUNICIPAL	CORDOVA ESPINOZA MIGUEL	TB	26a 06m 11d	20/06/1988	6	EN	2,084.72					25,016.64	900.00	4,169.44	30,086.08	2,332.44			1,535.24	33,953.76
1083 POLICIA MUNICIPAL	TEZEN GARCIA JOSE	TF	08a 11m 30d	01/01/2004	1	EN	1,799.12					21,589.44	899.56	3,598.24	26,087.24	2,024.00			1,483.84	29,595.08
1084 POLICIA MUNICIPAL	ELIAS BUSTAMANTE JUAN	TF	08a 11m 30d	01/01/2004	1	EN	1,799.12					21,589.44	899.56	3,598.24	26,087.24	2,024.00			1,483.84	29,595.08
1085 POLICIA MUNICIPAL	V A C A N T E R E S E R V A D A	TA	32a 00m 29d	02/12/1980	12	EN	2,375.60					28,507.20		4,751.20	33,258.40	2,565.60			1,587.60	37,411.60



PRESUPUESTO ANALITICO DE PERSONAL
1RA MODIFICATORIA PAP 2012



FUNCIONARIO ELECTO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL											
DEPENDENCIA: 010100 ALCALDIA																												
1	ALCALDE	RODRIGUEZ VDA DE AGUILAR	F6 01a 11m 30d	01/01/2011	1	FE			10,500.00									126,000.00	900.00	21,000.00	147,900.00	11,421.00					3,050.00	162,371.00
1	TRABAJADORES POR DEPENDENCIA								10,500.00	0.00	0.00	0.00	0.00					126,000.00	900.00	21,000.00	147,900.00	11,421.00	0.00	0.00		3,050.00	162,371.00	
1	TRABAJADORES POR CONDICION								10,500.00	0.00	0.00	0.00	0.00					126,000.00	900.00	21,000.00	147,900.00	11,421.00	0.00	0.00		3,050.00	162,371.00	



PRESUPUESTO ANALITICO DE PERSONAL
1RA MODIFICATORIA PAP 2012



OBRAERO CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																	
18	TRABAJADOR DE	JARA GARCIA WASHINTON	AF	09a 06m 25d	06/06/2003	10	OI		1,085.00								
	1	TRABAJADORES POR DEPENDENCIA						36.17	13,273.26	542.50	2,170.00	15,985.76	1,243.44	1,265.84		1,355.30	19,850.34
								36.17	13,273.26	542.50	2,170.00	15,985.76	1,243.44	1,265.84	0.00	1,355.30	19,850.34
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																	
54	TRABAJADOR DE	ABAD AMANINGO MARTHA	AF	03a 07m 30d	01/05/2009	5	OI		879.00								
	1	TRABAJADORES POR DEPENDENCIA						29.30	10,753.10	439.50	1,758.00	12,950.60	1,007.35	1,025.50		1,318.22	16,301.67
								29.30	10,753.10	439.50	1,758.00	12,950.60	1,007.35	1,025.50	0.00	1,318.22	16,301.67
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																	
146	TRABAJADOR DE	CHINCHAY MORALES WILLIAN	AF	10a 01m 30d	01/11/2002	3	OI		1,499.32								
	147	TRABAJADOR DE	GUTIERREZ MORALES PEDRO	AF	10a 01m 30d	01/11/2002	2	OI	1,499.32								
	148	TRABAJADOR DE	REQUENA VITE RONALD	AF	10a 01m 30d	01/11/2002	3	OI	1,499.32								
	149	TRABAJADOR DE	VILELA MAZA EDY JIMMY	AF	10a 01m 30d	01/11/2002	3	OI	1,499.32								
	4	TRABAJADORES POR DEPENDENCIA						199.92	73,366.80	2,998.64	11,994.56	88,360.00	6,873.00	6,996.80	0.00	5,719.52	107,949.32
								199.92	73,366.80	2,998.64	11,994.56	88,360.00	6,873.00	6,996.80	0.00	5,719.52	107,949.32
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																	
201	MECANICO	TIMANA YAMUNAQUE MANUEL	AF	10a 01m 30d	01/11/2002	11	OI		1,549.32								
	203	MECANICO	YAMUNAQUE MORALES	AF	08a 11m 30d	01/01/2004	1	OI	1,502.79								
	206	CHOFER	MOGOLLON CHIROQUE JORGE	AF	09a 03m 30d	01/09/2003	9	OI	1,099.24								
	3	TRABAJADORES POR DEPENDENCIA						138.37	50,784.86	2,075.68	8,302.70	61,163.24	4,757.48	4,843.24	0.00	4,227.24	74,991.20
								138.37	50,784.86	2,075.68	8,302.70	61,163.24	4,757.48	4,843.24	0.00	4,227.24	74,991.20
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																	
227	CHOFER	GUTIERREZ FARIAS	AF	04a 09m 30d	01/03/2008	3	OI		1,359.69								
	1	TRABAJADORES POR DEPENDENCIA						45.32	16,633.59	679.85	2,719.38	20,032.82	1,558.19	1,586.30		1,404.74	24,582.05
								45.32	16,633.59	679.85	2,719.38	20,032.82	1,558.19	1,586.30	0.00	1,404.74	24,582.05
DEPENDENCIA: 010812 DIVISION DE OBRAS																	
242	CHOFER	HUAMAN JIMENEZ JOEL	AF	09a 05m 30d	01/07/2003	11	OI		1,941.62								
	1	TRABAJADORES POR DEPENDENCIA						64.72	23,752.48	900.00	3,883.24	28,535.72	2,374.04	2,265.22		1,533.96	34,708.94
								64.72	23,752.48	900.00	3,883.24	28,535.72	2,374.04	2,265.22	0.00	1,533.96	34,708.94
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																	
321	CHOFER	PASACHE PANTA JAVIER	AF	05a 06m 30d	01/06/2007	6	OI		1,184.00								
	1	TRABAJADORES POR DEPENDENCIA						39.47	14,484.29	592.00	2,368.00	17,444.29	1,356.85	1,381.34		1,373.12	21,555.60
								39.47	14,484.29	592.00	2,368.00	17,444.29	1,356.85	1,381.34	0.00	1,373.12	21,555.60
DEPENDENCIA: 011010 OFICINA DE MERCADOS																	
336	TRABAJADOR DE	TIMANA ZAPATA JORGE LUIS	AF	11a 06m 30d	01/06/2001	11	OI		1,941.62								
	339	TRABAJADOR DE	ZAVALA SUYON FRANCISCO	AF	10a 01m 30d	01/11/2002	11	OI	1,499.32								
	340	TRABAJADOR DE	OLAYA LOPEZ ROSARIO DEL	AF	04a 03m 30d	01/09/2008	9	OI	1,079.00								
	3	TRABAJADORES POR DEPENDENCIA						150.67	55,293.97	2,189.16	9,039.88	66,523.01	5,173.55	5,273.26	0.00	4,293.60	81,263.42
								150.67	55,293.97	2,189.16	9,039.88	66,523.01	5,173.55	5,273.26	0.00	4,293.60	81,263.42
DEPENDENCIA: 011020 OFICINA DE CAMALES																	



PRESUPUESTO ANALITICO DE PERSONAL
1RA MODIFICATORIA PAP 2012



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
474 TRABAJADOR DE	BARRANZUELA ALBAN CARLOS	AF	07a 04m 30d	01/08/2005	8	OI		1,320.00	44.00	16,148.07	660.00	2,640.00	19,448.07	1,512.72	1,540.00	1,397.60	23,898.39
483 TRABAJADOR DE	PEÑA CASTILLO CESAR	AF	10a 01m 30d	01/11/2002	10	OI		1,499.32	49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20	1,429.88	26,987.33
485 TRABAJADOR DE	AGUILAR REYES JESUS	AF	10a 01m 30d	01/11/2002	11	OI		1,499.32	49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20	1,429.88	26,987.33
486 TRABAJADOR DE	ANCAJIMA MARTINEZ JOSE	AF	10a 01m 30d	01/11/2002	11	OI		1,499.32	49.98	18,341.70	749.66	2,998.64	22,090.00	1,838.54	1,749.20	1,448.76	27,126.50
487 TRABAJADOR DE	ATOCHÉ CRUZ ESTANILADO	AF	10a 01m 30d	01/11/2002	11	OI		1,499.32	49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20	1,429.88	26,987.33
489 TRABAJADOR DE	ZEVALLLOS MACHUCA GERMAN	AF	10a 01m 30d	01/11/2002	4	OI		1,499.32	49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20	1,429.88	26,987.33
490 TRABAJADOR DE	VIERA PRECIADO ALFREDO	AF	10a 01m 30d	01/11/2002	11	OI		1,499.32	49.98	18,341.70	749.66	2,998.64	22,090.00	1,838.54	1,749.20	1,448.76	27,126.50
491 TRABAJADOR DE	CASTRO RAMIREZ WILFREDO	AF	10a 01m 30d	01/11/2002	11	OI		1,499.32	49.98	18,341.70	749.66	2,998.64	22,090.00	1,838.54	1,749.20	1,448.76	27,126.50
492 TRABAJADOR DE	ALCALDE CASTILLO LUCY	AF	10a 01m 30d	01/11/2002	11	OI		1,499.32	49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20	1,429.88	26,987.33
493 TRABAJADOR DE	DURAND VIERA BERNABE	AF	10a 01m 30d	01/11/2002	11	OI		1,489.32	49.64	18,219.39	744.66	2,978.64	21,942.69	1,826.28	1,737.54	1,446.84	26,953.35
494 TRABAJADOR DE	FLORES SANTOS FERNANDO	AF	10a 01m 30d	01/11/2002	11	OI		1,499.32	49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20	1,429.88	26,987.33
495 TRABAJADOR DE	JIMENEZ ROJAS PEDRO	AF	10a 01m 30d	01/11/2002	2	OI		1,499.32	49.98	18,341.70	749.66	2,998.64	22,090.00	1,838.54	1,749.20	1,448.76	27,126.50
497 TRABAJADOR DE	CUTIPA ARO ANTONIO	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26	1,449.44	27,186.61
499 TRABAJADOR DE	GUERRERO VELASQUEZ	AF	04a 03m 30d	01/09/2008	9	OI		1,079.00	35.97	13,199.79	539.50	2,158.00	15,897.29	1,236.56	1,258.84	1,354.22	19,746.91
509 TRABAJADOR DE	ROSALES RIOS VICTOR JOSE	AF	10a 01m 30d	01/11/2002	11	OI		1,499.32	49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20	1,429.88	26,987.33
510 TRABAJADOR DE	PRADO FLORES JOSE ANDRES	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26	1,430.50	27,047.12
511 TRABAJADOR DE	CAMPOS AREVALO FERNANDO	AF	08a 11m 30d	01/01/2004	1	OI		1,492.79	49.76	18,261.87	746.40	2,985.58	21,993.85	1,830.48	1,741.58	1,447.52	27,013.43
512 TRABAJADOR DE	RODRIGUEZ VILLALTA ROSA	AF	04a 01m 15d	16/11/2008	11	OI		1,339.00	44.63	16,380.48	669.50	2,678.00	19,727.98	1,534.52	1,562.16	1,401.02	24,225.68
513 TRABAJADOR DE	FLORES TEMOCHE JOHN	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26	1,430.50	27,047.12
514 TRABAJADOR DE	GOMEZ NANQUEN ORLANDO	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26	1,430.50	27,047.12
515 TRABAJADOR DE	HEREDIA MORENO CARLOS	AF	09a 11m 30d	01/01/2003	1	OI		1,538.32	51.28	18,818.87	769.16	3,076.64	22,664.67	1,762.90	1,794.70	1,436.90	27,659.17
516 TRABAJADOR DE	NAVARRO SANCHEZ LUIS	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26	1,430.50	27,047.12
517 TRABAJADOR DE	PACHERREZ MENDOZA	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26	1,449.44	27,186.61
518 TRABAJADOR DE	RAMIREZ JUAREZ ISABEL	AF	08a 11m 30d	01/01/2004	1	OI		1,444.00	48.13	17,664.98	722.00	2,888.00	21,274.98	1,654.81	1,684.66	1,419.92	26,034.37
519 TRABAJADOR DE	RETO NUÑEZ BERTHA JUDITH	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26	1,430.50	27,047.12
520 TRABAJADOR DE	SAMANIEGO ONTANEDA JAVIER	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26	1,430.50	27,047.12
521 TRABAJADOR DE	SANDOVAL CHANGANAQUE	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26	1,430.50	27,047.12
522 TRABAJADOR DE	SERRATO VALLADOLID	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26	1,449.44	27,186.61
523 TRABAJADOR DE	WISE MELENDEZ ALFONSO	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26	1,449.44	27,186.61
524 TRABAJADOR DE	POZO CASTILLO SELENA	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26	1,430.50	27,047.12
525 TRABAJADOR DE	BENITES CARDOZA SEGUNDO	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26	1,430.50	27,047.12
526 TRABAJADOR DE	FARFAN SILVA PEDRO	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26	1,430.50	27,047.12
527 TRABAJADOR DE	FERNANDEZ PERALTA YONI	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26	1,449.44	27,186.61
528 TRABAJADOR DE	GONZALEZ ZAPATA	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26	1,430.50	27,047.12
529 TRABAJADOR DE	LOPEZ ABARCA JORGE	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26	1,430.50	27,047.12
530 TRABAJADOR DE	COLUPU VALENCIA JOSE	AF	07a 09m 28d	03/03/2005	3	OI		1,340.67	44.69	16,400.94	670.34	2,681.34	19,752.62	1,643.97	1,564.12	1,418.22	24,378.93
531 TRABAJADOR DE	OGOÑA HUANCA ARTEMIO	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26	1,449.44	27,186.61
532 TRABAJADOR DE	PAICO MARQUEZ JAVIER	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26	1,449.44	27,186.61
533 TRABAJADOR DE	RAMOS MOROCHO JORGE	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26	1,449.44	27,186.61
534 TRABAJADOR DE	V A C A N T E	AF				OI		1,434.00	47.80	17,542.67		2,868.00	20,410.67	1,578.82	1,673.00	1,418.12	25,080.61
535 TRABAJADOR DE	SERNAQUE ESTRADA GABRIEL	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26	1,430.50	27,047.12
536 TRABAJADOR DE	GOMEZ COLUMBUS MANUEL	AF	09a 11m 30d	01/01/2003	1	OI		1,538.32	51.28	18,818.87	769.16	3,076.64	22,664.67	1,762.90	1,794.70	1,436.90	27,659.17
537 TRABAJADOR DE	SULLON ANCAJIMA ELENA	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26	1,449.44	27,186.61
538 TRABAJADOR DE	SULLON GARCIA PEDRO RAUL	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,842.75	1,753.26	1,449.44	27,186.61
539 TRABAJADOR DE	VALENCIA CHAVEZ JULIO	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26	1,430.50	27,047.12
540 TRABAJADOR DE	CARMEN HUAMAN FRANCISCO	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26	1,430.50	27,047.12
541 TRABAJADOR DE	GARCIA INGA MIGUEL	AF	08a 11m 30d	01/01/2004	1	OI		1,502.79	50.09	18,384.18	751.40	3,005.58	22,141.16	1,722.20	1,753.26	1,430.50	27,047.12
542 TRABAJADOR DE	CALDERON GARCIA FELIZARDO	AF	08a 11m 30d	01/01/2004	1	OI		1,444.00	48.13	17,664.98	722.00	2,888.00	21,274.98	1,770.66	1,684.66	1,438.12	26,168.42



PRESUPUESTO ANALITICO DE PERSONAL
1RA MODIFICATORIA PAP 2012



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
543 TRABAJADOR DE	MECA YARLEQUE PONCIANO	AF	04a 08m 12d	19/04/2008	4	OI	1,079.00				35.97	13,199.79	539.50	2,158.00	15,897.29	1,323.10	1,258.84		1,367.82	19,847.05
544 TRABAJADOR DE	CRUZ ESPINOZA WILMER	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
545 TRABAJADOR DE	CHANG TAVARA PEDRO	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
546 TRABAJADOR DE	VASQUEZ MOROCHO	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
547 TRABAJADOR DE	SALAZAR VASQUEZ VDA.DE	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
549 TRABAJADOR DE	YOVERA SERNAQUE JOSE	AF	04a 03m 30d	01/09/2008	9	OI	1,079.00				35.97	13,199.79	539.50	2,158.00	15,897.29	1,236.56	1,258.84		1,354.22	19,746.91
550 TRABAJADOR DE	CESPEDES PAICO CARMEN	AF	07a 09m 28d	03/03/2005	3	OI	1,340.67				44.69	16,400.94	670.34	2,681.34	19,752.62	1,643.97	1,564.12		1,418.22	24,378.93
551 TRABAJADOR DE	ROSADO SANDOVAL JOSE	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
552 TRABAJADOR DE	REYES TEMOCHE CESAR	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
553 TRABAJADOR DE	RUIZ AGURTO YOLANDA	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
554 TRABAJADOR DE	MOSCOL GUERRERO AUGUSTA	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
555 TRABAJADOR DE	SANCHEZ ARRUNATEGUI	AF	07a 09m 28d	03/03/2005	3	OI	1,941.62				64.72	23,752.55	900.00	3,883.24	28,535.79	2,374.04	2,265.22		1,533.96	34,709.01
556 TRABAJADOR DE	AGUILERA RIVERA DE	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
557 TRABAJADOR DE	LOZADA GALVEZ ALICIA	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
558 TRABAJADOR DE	PRADO DE CAMIZAN DORIS	00	00a 09m 19d	12/03/2012		OI	795.00				26.50	9,725.50		1,590.00	11,315.50	936.64	927.50		1,313.12	14,492.76
559 TRABAJADOR DE	RODRIGUEZ CARDENAS	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
560 TRABAJADOR DE	BRUNO CHIRA FRANCISCO	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
561 TRABAJADOR DE	AGUILAR REYES RICARDO	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
562 TRABAJADOR DE	GUZMAN CORREA MOISES	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
563 TRABAJADOR DE	GARCIA SERNAQUE	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
564 TRABAJADOR DE	MEZONES OVIEDO CARLOS	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
565 TRABAJADOR DE	RUIZ NIZAMA LUIS ALBERTO	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
566 TRABAJADOR DE	ROSILLO RIVERA JAVIER	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
567 TRABAJADOR DE	LAZO VALDIVIEZO CARMEN	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
568 TRABAJADOR DE	ALBERCA GRANADINO	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
569 TRABAJADOR DE	RAMOS UGAZ JUAN CARLOS	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
570 TRABAJADOR DE	VEGA SAUCEDO PEDRO	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
571 TRABAJADOR DE	CARNAQUE CHIRA MARTIN	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
572 TRABAJADOR DE	SANDOVAL NAVARRO JOSE	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
573 TRABAJADOR DE	ALBAN CRUZ JOSE GABRIEL	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
574 TRABAJADOR DE	SAUCEDO SANCHEZ AUGUSTO	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
575 TRABAJADOR DE	CORNEJO SARANGO JOSE	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
576 TRABAJADOR DE	ANCAJIMA REYES MANUELA	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
577 TRABAJADOR DE	LOZADA GALVEZ ESTHER	AF	15a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
578 TRABAJADOR DE	RUGEL CHAVEZ CRUZ MARIA	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
579 TRABAJADOR DE	YPAÑAQUE MATIAS PASCUALA	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
580 TRABAJADOR DE	RAMOS SULLON VERONICA	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
581 TRABAJADOR DE	VALLADOLID CHAVEZ	AF	07a 09m 28d	03/03/2005	3	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
582 TRABAJADOR DE	V A C A N T E	AF				OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,224.59	1,487.07	1,575.78		1,403.12	23,690.56
583 TRABAJADOR DE	HUANCAS LIVIA MERCEDES	AF	07a 05m 30d	01/07/2005	7	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
584 TRABAJADOR DE	YOVERA CORREA RICHARD	AF	07a 05m 30d	01/07/2005	7	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
585 TRABAJADOR DE	BANCES SANTISTEBAN JESUS	AF	07a 05m 30d	01/07/2005	7	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
586 TRABAJADOR DE	VILLASECA CASTRO WILFREDO	AF	07a 05m 30d	01/07/2005	7	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
587 TRABAJADOR DE	LAZO GUZMAN JACOBO	AF	07a 05m 30d	01/07/2005	7	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
588 TRABAJADOR DE	SANDOVAL CHANGANAQUE	AF	07a 05m 30d	01/07/2005	7	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
589 TRABAJADOR DE	JUAREZ YAMUNAQUE JUSTO	AF	07a 05m 30d	01/07/2005	7	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
590 TRABAJADOR DE	ANCAJIMA VALLADOLID JULIO	AF	07a 05m 30d	01/07/2005	7	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.19	1,575.78		1,420.14	24,552.04
591 TRABAJADOR DE	FLORES MATIAS WILFREDO	AF	07a 05m 30d	01/07/2005	4	OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,656.18	1,575.78		1,420.14	24,552.03



PRESUPUESTO ANALITICO DE PERSONAL
1RA MODIFICATORIA PAP 2012



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
592	TRABAJADOR DE	ECHÉ FLORES RUBEN	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
593	TRABAJADOR DE	FERNANDEZ TALLEDO JAIME	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
594	TRABAJADOR DE	GALVEZ BARRANZUELA MARIA	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
595	TRABAJADOR DE	NEYRA SANCARRANCO REYES	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
596	TRABAJADOR DE	VEGA VASQUEZ AURORA	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
597	TRABAJADOR DE	CUELLO DE DOMINGUEZ	AF	07a	05m	30d	01/07/2005	7	OI		44.69	1,340.67			19,752.62	1,643.97	1,564.12		1,418.22	24,378.93	
599	TRABAJADOR DE	SULLON FLORES JORGE	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
600	TRABAJADOR DE	LLERENA FARFAN MERCEDES	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,547.85	1,575.78		1,403.12	24,426.68	
601	TRABAJADOR DE	YANAYACO MACHACUAY	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
602	TRABAJADOR DE	ROMERO ALVARADO PEDRO	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,547.85	1,575.78		1,403.12	24,426.68	
603	TRABAJADOR DE	JUAREZ CARMEN RAUL	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
604	TRABAJADOR DE	WONG RODRIGUEZ	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
605	TRABAJADOR DE	CALLIRGOS GARCIA EDGAR	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
606	TRABAJADOR DE	VILLEGAS ALARCON MARIA	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
607	TRABAJADOR DE	SANTOS CRUZ LEONARDO	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
608	TRABAJADOR DE	COVEÑAS COVEÑAS JULIO	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,547.85	1,575.78		1,403.12	24,426.68	
609	TRABAJADOR DE	CHAVEZ GARCIA CRISTINA	AF	07a	05m	30d	01/07/2005	4	OI		45.02	1,350.67			19,899.93	1,656.18	1,575.78		1,420.14	24,552.03	
610	TRABAJADOR DE	RAMIREZ QUEZADA TEODORO	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
611	TRABAJADOR DE	FERIA VILELA EDWIN SAUL	AF	07a	05m	30d	01/07/2005	7	OI		48.02	1,440.67			21,225.93	1,766.59	1,680.78		1,437.48	26,110.78	
612	TRABAJADOR DE	SANTILLAN DE GOMEZ JUANITA	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
613	TRABAJADOR DE	GARCIA CHIROQUE GASTON	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
614	TRABAJADOR DE	REYES MONTALBAN JUAN	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
615	TRABAJADOR DE	FARFAN BASTARRACHEA	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,547.85	1,575.78		1,403.12	24,426.68	
616	TRABAJADOR DE	JADAN CULQUICONDOR JORGE	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,547.85	1,575.78		1,403.12	24,426.68	
617	TRABAJADOR DE	ALVARADO GEMELL ELEAZAR	AF	11a	11m	30d	01/01/2001	1	OI		51.28	1,538.32			22,664.67	1,762.90	1,794.70		1,436.90	27,659.17	
618	TRABAJADOR DE	SULLON SERNAQUE RAFAEL	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
619	TRABAJADOR DE	ESTRADA RAMOS IRMA	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,547.85	1,575.78		1,403.12	24,426.68	
620	TRABAJADOR DE	VILCHEZ TORRES LUIS	AF	07a	05m	30d	01/07/2005	7	OI		45.02	1,350.67			19,899.93	1,656.19	1,575.78		1,420.14	24,552.04	
621	TRABAJADOR DE	MENA JUAREZ GERARDO	AF	07a	05m	30d	01/07/2005	3	OI		44.69	1,340.67			19,752.62	1,536.39	1,564.12		1,401.32	24,254.45	
622	TRABAJADOR DE	LUNA CODARLUPO VICTOR	AF	07a	11m	14d	17/01/2005	1	OI		40.08	1,202.54			17,717.46	1,474.64	1,402.96		1,391.60	21,986.66	
623	TRABAJADOR DE	SEMINARIO CAMPOVERDE	AF	07a	11m	14d	17/01/2005	1	OI		40.14	1,204.32			17,743.69	1,380.15	1,405.04		1,376.78	21,905.66	
624	TRABAJADOR DE	PIÑIN ANCAJIMA MANUEL	AF	07a	05m	11d	20/07/2005	3	OI		40.14	1,204.32			17,743.69	1,476.77	1,405.04		1,391.96	22,017.46	
625	TRABAJADOR DE	ALBURQUEQUE URDIALES	AF	07a	05m	11d	20/07/2005	7	OI		40.14	1,204.32			17,743.69	1,476.77	1,405.04		1,391.96	22,017.46	
626	TRABAJADOR DE	DE LA CRUZ REYES SANTOS	AF	07a	05m	09d	22/07/2005	7	OI		40.14	1,204.32			17,743.69	1,380.15	1,405.04		1,376.78	21,905.66	
627	TRABAJADOR DE	CORREA ALBERCA JESUS	AF	07a	00m	30d	01/12/2005	12	OI		38.48	1,154.32			17,007.00	1,322.85	1,346.70		1,367.78	21,044.33	
628	TRABAJADOR DE	NUÑEZ SALAZAR GOSVINDA	AF	07a	03m	30d	01/09/2005	4	OI		38.48	1,154.32			17,007.00	1,322.84	1,346.70		1,367.78	21,044.32	
629	TRABAJADOR DE	ROMERO COELLO MARIA	AF	07a	04m	23d	08/08/2005	8	OI		38.48	1,154.32			17,007.00	1,322.85	1,346.70		1,367.78	21,044.33	
630	TRABAJADOR DE	ZAPATA DE POICON FLORA	AF	07a	03m	30d	01/09/2005	9	OI		38.48	1,154.32			17,007.00	1,322.84	1,346.70		1,367.78	21,044.32	
177	TRABAJADORES POR DEPENDENCIA											8,254.45	3,029,448.66	121,888.16	495,276.46	3,646,613.28	295,426.73	288,910.98	0.00	251,749.96	4,482,700.95

DEPENDENCIA: 011122 DIVISION DE ORNATO

637	CHOFER	PALACIOS TORRES MARTIN	AF	05a	02m	09d	22/10/2007	10	OI		32.47	974.00	487.00	1,948.00	14,350.29	1,116.19	1,136.34		1,335.32	17,938.14
638	JARDINERO	MURILLO REYES RODOLFO	AF	10a	01m	30d	01/11/2002	11	OI		49.98	1,499.32	749.66	2,998.64	22,090.00	1,718.25	1,749.20		1,429.88	26,987.33
640	JARDINERO	CAMACHO GARCIA LUIS	AF	02a	11m	02d	29/01/2010	2	OI		30.00	900.00	450.00	1,800.00	13,260.07	1,031.40	1,050.00		1,322.00	16,663.47
641	JARDINERO	ATIAJA GUTIERREZ JAVIER	AF	04a	10m	18d	13/02/2008	2	OI		35.97	1,079.00	539.50	2,158.00	15,897.29	1,236.56	1,258.84		1,354.22	19,746.91
649	JARDINERO	MOGOLLON ROJAS LUIS	AF	02a	05m	30d	01/07/2010		OI		26.50	795.00	1,590.00	1,590.00	11,315.50	875.33	927.50		1,303.10	14,421.43
652	JARDINERO	FLORES FLORES ESTELA	AF	02a	05m	30d	01/07/2010		OI		26.50	795.00	1,590.00	1,590.00	11,315.50	875.33	927.50		1,303.10	14,421.43



PRESUPUESTO ANALITICO DE PERSONAL
1RA MODIFICATORIA PAP 2012



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
658 JARDINERO	V A C A N T E	AF		1,350.67				45.02	16,523.25		2,701.34	19,224.59	1,487.07	1,575.78		1,403.12	23,690.56
659 JARDINERO	JUAREZ MORALES JOSE FELIX	AF	07a 09m 28d 03/03/2005 3 OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
660 JARDINERO	YAMUNAUQUE ANCAJIMA	AF	07a 09m 28d 03/03/2005 3 OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
661 JARDINERO	CRISANTO LOPEZ ARTURO	AF	07a 09m 28d 03/03/2005 3 OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
662 JARDINERO	ZAPATA NUNURA PEDRO	AF	07a 09m 28d 03/03/2005 3 OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
663 JARDINERO	ANCAJIMA YAMUNAUQUE LUIS	AF	07a 09m 28d 03/03/2005 3 OI	1,340.67				44.69	16,400.94	670.34	2,681.34	19,752.62	1,536.39	1,564.12		1,401.32	24,254.45
664 JARDINERO	MORE CHIROQUE WILFREDO	AF	07a 09m 28d 03/03/2005 3 OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
665 JARDINERO	GOMEZ SARANGO ENRIQUE	AF	07a 09m 28d 03/03/2005 3 OI	1,340.67				44.69	16,400.94	670.34	2,681.34	19,752.62	1,536.39	1,564.12		1,401.32	24,254.45
666 JARDINERO	CASTILLO MARTINEZ GABRIELA	AF	07a 09m 28d 03/03/2005 3 OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
667 JARDINERO	RODRIGUEZ CASTILLO WILLIAM	AF	07a 09m 28d 03/03/2005 3 OI	1,350.67				45.02	16,523.25	675.34	2,701.34	19,899.93	1,547.85	1,575.78		1,403.12	24,426.68
668 JARDINERO	CORNEJO VELEZ DE CASTILLO	AF	05a 08m 14d 17/04/2007 4 OI	1,184.00				39.47	14,484.29	592.00	2,368.00	17,444.29	1,356.85	1,381.34		1,373.12	21,555.60
669 JARDINERO	DIAZ PRETEL SANTOS FELIPE	AF	04a 09m 30d 01/03/2008 3 OI	1,079.00				35.97	13,199.79	539.50	2,158.00	15,897.29	1,236.55	1,258.84		1,354.22	19,746.90
670 JARDINERO	LOPEZ JIMENEZ JOSE MANUEL	AF	04a 09m 30d 01/03/2008 3 OI	1,069.00				35.63	13,077.48	534.50	2,138.00	15,749.98	1,225.09	1,247.16		1,352.42	19,574.65
671 JARDINERO	TIMANA MORALES JAVIER	AF	04a 09m 30d 01/03/2008 3 OI	1,069.00				35.63	13,077.48	534.50	2,138.00	15,749.98	1,225.09	1,247.16		1,352.42	19,574.65
672 JARDINERO	VICENTE PINTA MARCOS	AF	04a 09m 30d 01/03/2008 3 OI	1,079.00				35.97	13,199.79	539.50	2,158.00	15,897.29	1,236.55	1,258.84		1,354.22	19,746.90
673 JARDINERO	VILLEGAS ALBAN JORGE	AF	04a 10m 18d 13/02/2008 2 OI	1,079.00				35.97	13,199.79	539.50	2,158.00	15,897.29	1,236.56	1,258.84		1,354.22	19,746.91
674 JARDINERO	YAMUNAUQUE JUAREZ JOSE	AF	04a 10m 18d 13/02/2008 2 OI	1,079.00				35.97	13,199.79	539.50	2,158.00	15,897.29	1,236.56	1,258.84		1,354.22	19,746.91
675 JARDINERO	YAMUNAUQUE MORALES	AF	04a 09m 30d 01/03/2008 3 OI	1,079.00				35.97	13,199.79	539.50	2,158.00	15,897.29	1,236.55	1,258.84		1,354.22	19,746.90
676 JARDINERO	RIVERA GUTIERREZ MIGUEL	AF	03a 08m 30d 01/04/2009 4 OI	900.00				30.00	11,010.07	450.00	1,800.00	13,260.07	1,031.40	1,050.00		1,322.00	16,663.47
677 JARDINERO	MANRIQUE PUESCAS WILLIAM	AF	03a 08m 30d 01/04/2009 4 OI	900.00				30.00	11,010.00	450.00	1,800.00	13,260.00	1,031.40	1,050.00		1,322.00	16,663.40
26	TRABAJADORES POR DEPENDENCIA			30,046.02	0.00	0.00	0.00	1,001.54	367,564.00	13,552.72	60,092.04	441,208.76	34,300.46	35,053.72	0.00	35,568.28	546,131.22
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																	
713	OPERADOR DE CAMPOS ATARAMA SEGUNDO	AF	04a 09m 30d 01/03/2008 3 OI	1,359.69				45.32	16,633.59	679.85	2,719.38	20,032.82	1,558.19	1,586.30		1,404.74	24,582.05
1	TRABAJADORES POR DEPENDENCIA			1,359.69	0.00	0.00	0.00	45.32	16,633.59	679.85	2,719.38	20,032.82	1,558.19	1,586.30	0.00	1,404.74	24,582.05
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																	
732	APOYO NAVARRO TALLEDO CHARLES	AF	09a 04m 18d 13/08/2003 8 OI	1,434.00				47.80	17,542.60	717.00	2,868.00	21,127.60	1,643.35	1,673.00		1,418.12	25,862.07
1	TRABAJADORES POR DEPENDENCIA			1,434.00	0.00	0.00	0.00	47.80	17,542.60	717.00	2,868.00	21,127.60	1,643.35	1,673.00	0.00	1,418.12	25,862.07
DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA																	
800	TRABAJADOR DE PINTADO LOPEZ SANY	AF	10a 01m 30d 01/11/2002 11 OI	1,499.32				49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20		1,429.88	26,987.33
801	TRABAJADOR DE CHILCA SANCHEZ ELEUTERIA	AF	10a 01m 30d 01/11/2002 11 OI	1,499.32				49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20		1,429.88	26,987.33
2	TRABAJADORES POR DEPENDENCIA			2,998.64	0.00	0.00	0.00	99.96	36,683.40	1,499.32	5,997.28	44,180.00	3,436.50	3,498.40	0.00	2,859.76	53,974.66
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																	
828	AYUDANTE DE TALLEDO NAVARRO LUZ DEL	AF	10a 01m 30d 01/11/2002 11 OI	1,499.32				49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20		1,429.88	26,987.33
1	TRABAJADORES POR DEPENDENCIA			1,499.32	0.00	0.00	0.00	49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20	0.00	1,429.88	26,987.33
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																	
984	POLICIA MUNICIPAL GONZALES BENEDETTI JOSE	AF	07a 09m 28d 03/03/2005 3 OI	1,499.00				49.97	18,337.79	749.50	2,998.00	22,085.29	1,717.87	1,748.84		1,429.82	26,981.82
1001	CHOFER ZAPATA PALACIOS MIGUEL	AF	11a 06m 30d 01/06/2001 6 OI	1,229.00				40.97	15,034.79	614.50	2,458.00	18,107.29	1,408.46	1,433.84		1,381.22	22,330.81



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2	TRABAJADORES POR DEPENDENCIA		2,728.00	0.00	0.00	0.00	90.94	33,372.58	1,364.00	5,456.00	40,192.58	3,126.33	3,182.68	0.00	2,811.04	49,312.63		
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																		
1012	GUARDIAN	ABAD RIVERA DOMINGO	AF	11a 06m 30d	01/06/2001	11	OI	1,941.62		64.72	23,752.48	900.00	3,883.24	28,535.72	2,374.04	2,265.22	1,533.96	34,708.94
1013	GUARDIAN	YOVERA REQUENA MARIO	AF	05a 04m 14d	17/08/2007	4	OI	984.00		32.80	12,037.60	492.00	1,968.00	14,497.60	1,127.65	1,148.00	1,337.12	18,110.37
1017	GUARDIAN	LOPEZ TOCTO MIGUEL	AF	00a 03m 30d	01/09/2012		OI	795.00		26.50	9,725.50		1,590.00	11,315.50	875.33	927.50	1,303.10	14,421.43
1018	GUARDIAN	VIERA NAMUCHE YIMY	AF	07a 01m 03d	28/11/2005	11	OI	1,204.32		40.14	14,732.89	602.16	2,408.64	17,743.69	1,380.14	1,405.04	1,376.78	21,905.65
1020	GUARDIAN	BERECHE GALVEZ VICENTE	AF	10a 01m 30d	01/11/2002	11	OI	1,499.32		49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20	1,429.88	26,987.33
1028	GUARDIAN	TAVARA ROSILLO DARWIN	AF	01a 07m 30d	01/05/2011	5	OI	1,489.32		49.64	18,219.39	744.66	2,978.64	21,942.69	1,706.79	1,737.54	1,428.08	26,815.10
1030	GUARDIAN	TANDAZO VITE CARLOS	AF	07a 01m 03d	28/11/2005	11	OI	1,204.32		40.14	14,732.89	602.16	2,408.64	17,743.69	1,380.14	1,405.04	1,376.78	21,905.65
1031	GUARDIAN	TORRES CASTILLO GIANCARLO	AF	00a 10m 30d	01/02/2012		OI	795.00		26.50	9,725.50		1,590.00	11,315.50	875.33	927.50	1,303.10	14,421.43
1032	GUARDIAN	FLORES HUAMAN JAVIER	AF	06a 10m 25d	06/02/2006	2	OI	1,207.79		40.26	14,775.37	603.90	2,415.58	17,794.85	1,384.16	1,409.08	1,377.40	21,965.49
1033	GUARDIAN	SAMANIEGO LOPEZ ELMER	AF	00a 10m 30d	01/02/2012		OI	795.00		26.50	9,725.50		1,590.00	11,315.50	875.33	927.50	1,303.10	14,421.43
1036	GUARDIAN	NUÑEZ SANCHEZ SEGUNDO	AF	03a 08m 30d	01/04/2009	4	OI	900.00		30.00	11,010.07	450.00	1,800.00	13,260.07	1,031.40	1,050.00	1,322.00	16,663.47
1037	GUARDIAN	MENA VIERA KARINA MAGALY	AF	01a 03m 01d	30/09/2011	10	OI	1,896.15		63.21	23,196.27	900.00	3,792.30	27,888.57	2,168.63	2,212.18	1,501.30	33,770.68
1038	GUARDIAN	FLORES VASQUEZ CRISTOBAL	AF	11a 06m 30d	01/06/2001	11	OI	1,941.62		64.72	23,752.48	900.00	3,883.24	28,535.72	2,374.04	2,265.22	1,533.96	34,708.94
1045	GUARDIAN	VALVERDE LOPEZ JORGE LUIS	AF	05a 03m 26d	05/09/2007	9	OI	1,039.32		34.64	12,714.32	519.66	2,078.64	15,312.62	1,191.09	1,212.54	1,347.08	19,063.33
1047	GUARDIAN	SANCHEZ MONDRAGON DAVID	AF	03a 08m 30d	01/04/2009	4	OI	900.00		30.00	11,010.07	450.00	1,800.00	13,260.07	1,031.40	1,050.00	1,322.00	16,663.47
1048	GUARDIAN	GARCIA RUIZ SENENCIO	AF	10a 01m 30d	01/11/2002	11	OI	1,499.32		49.98	18,341.70	749.66	2,998.64	22,090.00	1,718.25	1,749.20	1,429.88	26,987.33
1049	GUARDIAN	PRADO MATICORENA JOSE	AF	10a 01m 30d	01/11/2002	11	OI	1,499.32		49.98	18,341.70	749.66	2,998.64	22,090.00	1,838.54	1,749.20	1,448.76	27,126.50
1053	GUARDIAN	GOMEZ COVEÑAS LUIS	AF	07a 04m 05d	26/08/2005	8	OI	1,194.32		39.81	14,610.58	597.16	2,388.64	17,596.38	1,368.69	1,393.38	1,374.98	21,733.43
1057	GUARDIAN	TORRES GIRON JULIO CESAR	AF	00a 10m 30d	01/02/2012		OI	795.00		26.50	9,725.50		1,590.00	11,315.50	875.33	927.50	1,303.10	14,421.43
1058	GUARDIAN	YAMO VALENCIA WALTER	AF	07a 04m 06d	25/08/2005	8	OI	1,204.32		40.14	14,732.89	602.16	2,408.64	17,743.69	1,380.15	1,405.04	1,376.78	21,905.66
20	TRABAJADORES POR DEPENDENCIA		24,785.06	0.00	0.00	0.00	826.16	303,204.40	10,612.84	49,570.12	363,387.36	28,674.68	28,915.88	0.00	27,729.14	448,707.06		
246	TRABAJADORES POR CONDICION		334,761.16	0.00	0.00	0.00	11,158.57	4,095,254.48	162,058.04	669,522.32	4,926,834.84	395,551.24	390,554.36	0.00	347,564.40	6,060,504.84		



PRESUPUESTO ANALITICO DE PERSONAL
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OBRERO PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL				
DEPENDENCIA: 010100 ALCALDIA																					
8	CHOFER	CARCUERA SAENZ EGO	AA 31a 01m 21d	10/11/1981	11	ON		1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
1	TRABAJADORES POR DEPENDENCIA							1,962.19	0.00	0.00	0.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	0.00	1,513.20	34,872.38
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																					
29	CHOFER	COELLO SULLON CARLOS	AA 30a 07m 20d	11/05/1982	5	ON		1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	5,886.57	1,513.20	40,758.95
1	TRABAJADORES POR DEPENDENCIA							1,962.19	0.00	0.00	0.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	5,886.57	1,513.20	40,758.95
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																					
46	APOYO	ABADIE TIMANA HAYBE DEL	AB 27a 10m 13d	18/02/1985	2	ON		2,283.80				76.13	27,938.51	900.00	4,567.60	33,406.11	2,595.43	2,664.44		1,571.08	40,237.06
1	TRABAJADORES POR DEPENDENCIA							2,283.80	0.00	0.00	0.00	76.13	27,938.51	900.00	4,567.60	33,406.11	2,595.43	2,664.44	0.00	1,571.08	40,237.06
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																					
58	TRABAJADOR DE	YAMUNIQUE APARICIO JUAN	AC 26a 04m 20d	11/08/1986	8	ON		1,946.05				64.87	23,806.62	900.00	3,892.10	28,598.72	2,223.56	2,270.40		1,510.28	34,602.96
1	TRABAJADORES POR DEPENDENCIA							1,946.05	0.00	0.00	0.00	64.87	23,806.62	900.00	3,892.10	28,598.72	2,223.56	2,270.40	0.00	1,510.28	34,602.96
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																					
73	APOYO	PEÑA LIZANO MERCEDES	AA 22a 11m 30d	01/01/1990	1	ON		1,941.63				64.72	23,752.60	900.00	3,883.26	28,535.86	2,218.74	2,265.24		1,509.50	34,529.34
74	TRABAJADOR DE	TOMAPASCA LLOCLLA	AA 31a 05m 16d	15/07/1981	7	ON		1,961.67				65.39	23,997.84	900.00	3,923.34	28,821.18	2,240.83	2,288.62		1,513.10	34,863.73
2	TRABAJADORES POR DEPENDENCIA							3,903.30	0.00	0.00	0.00	130.11	47,750.44	1,800.00	7,806.60	57,357.04	4,459.57	4,553.86	0.00	3,022.60	69,393.07
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																					
124	CHOFER	VILLEGAS BURGOS JOSE	AA 30a 04m 24d	07/08/1982	8	ON		1,961.15				65.37	23,991.46	900.00	3,922.30	28,813.76	2,240.23	2,288.00	5,883.45	1,513.00	40,738.44
1	TRABAJADORES POR DEPENDENCIA							1,961.15	0.00	0.00	0.00	65.37	23,991.46	900.00	3,922.30	28,813.76	2,240.23	2,288.00	5,883.45	1,513.00	40,738.44
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																					
130	CHOFER	RAMOS VILCHEZ FELIPE	AA 30a 04m 14d	17/08/1982	8	ON		1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	5,886.57	1,513.20	40,758.95
1	TRABAJADORES POR DEPENDENCIA							1,962.19	0.00	0.00	0.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	5,886.57	1,513.20	40,758.95
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																					
150	TRABAJADOR DE	SOSA CURAY BUENAVENTURA	AA 26a 07m 30d	01/05/1986	5	ON		1,961.67				65.39	23,997.84	900.00	3,923.34	28,821.18	2,240.83	2,288.62		1,513.10	34,863.73
151	TRABAJADOR DE	SALVADOR CHIROQUE RAUL	AA 28a 08m 22d	09/04/1984	4	ON		1,962.22				65.41	24,004.58	900.00	3,924.44	28,829.02	2,241.43	2,289.26		1,513.20	34,872.91
152	TRABAJADOR DE	BALDEON CASTRO AURELIO	AB 30a 09m 27d	04/03/1982	3	ON		1,957.50				65.25	23,946.82	900.00	3,915.00	28,761.82	2,236.25	2,283.76	5,872.50	1,512.36	40,666.69
153	TRABAJADOR DE	ROJAS CORDOVA CATALINO	AB 47a 06m 20d	11/06/1965	6	ON		2,192.83				73.09	26,825.66	900.00	4,385.66	32,111.32	2,495.26	2,558.30		1,554.70	38,719.58
154	TRABAJADOR DE	FACUNDO RAMIREZ SANTOS	AC 30a 06m 19d	12/06/1982	6	ON		1,949.66				64.99	23,850.78	900.00	3,899.32	28,650.10	2,227.59	2,274.60	5,848.98	1,510.94	40,512.21
155	TRABAJADOR DE	PASAPERA OROZCO	AA 37a 09m 29d	02/03/1975	3	ON		1,960.94				65.36	23,988.87	900.00	3,921.88	28,810.75	2,239.99	2,287.76		1,512.96	34,851.46
6	TRABAJADORES POR DEPENDENCIA							11,984.82	0.00	0.00	0.00	399.49	146,614.55	5,400.00	23,969.64	175,984.19	13,681.35	13,982.30	11,721.48	9,117.26	224,486.58
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																					
164	APOYO	SERNAQUE CARDOZA RICARDO	AC 26a 04m 06d	25/08/1986	8	ON		1,946.52				64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94		1,510.38	34,610.92



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1	TRABAJADORES POR DEPENDENCIA							1,946.52	0.00	0.00	0.00	64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94	0.00	1,510.38	34,610.92
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																					
173	APOYO EN	SAAVEDRA VASQUEZ TEODEMA AA	26a 07m 30d	01/05/1986	5	ON		1,962.22				65.41	24,004.58	900.00	3,924.44	28,829.02	2,398.29	2,289.26		1,537.92	35,054.49
1	TRABAJADORES POR DEPENDENCIA							1,962.22	0.00	0.00	0.00	65.41	24,004.58	900.00	3,924.44	28,829.02	2,398.29	2,289.26	0.00	1,537.92	35,054.49
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																					
187	TRABAJADOR DE	CARRASCO CASTILLO JORGE AC	26a 04m 06d	25/08/1986	8	ON		1,946.52				64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94		1,510.38	34,610.92
1	TRABAJADORES POR DEPENDENCIA							1,946.52	0.00	0.00	0.00	64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94	0.00	1,510.38	34,610.92
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																					
200	MECANICO	ORDINOLA AVILA FELIX AA	35a 06m 18d	13/06/1977	6	ON		1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	1,962.19	1,513.20	36,834.57
202	MECANICO	MONTALBAN CHUMACERO AA	31a 05m 16d	15/07/1981	7	ON		1,962.24				65.41	24,004.82	900.00	3,924.48	28,829.30	2,241.43	2,289.28		1,513.20	34,873.21
204	AYUDANTE DE	SANDOVAL GALLO JULIO AC	30a 11m 20d	11/01/1982	1	ON		1,945.99				64.87	23,805.90	900.00	3,891.98	28,597.88	2,223.56	2,270.32	5,837.97	1,510.28	40,440.01
205	AYUDANTE DE	IPANAQUE SANTOS JOSE AB	31a 04m 05d	26/08/1981	8	ON		1,954.36				65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
4	TRABAJADORES POR DEPENDENCIA							7,824.78	0.00	0.00	0.00	260.84	95,723.38	3,600.00	15,649.56	114,972.94	8,939.12	9,128.90	7,800.16	6,048.46	146,889.58
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																					
228	APOYO	RAMIREZ NAVARRO AMADA AA	22a 11m 30d	01/01/1990	1	ON		1,951.63				65.05	23,874.91	900.00	3,903.26	28,678.17	2,229.75	2,276.90		1,511.30	34,696.12
1	TRABAJADORES POR DEPENDENCIA							1,951.63	0.00	0.00	0.00	65.05	23,874.91	900.00	3,903.26	28,678.17	2,229.75	2,276.90	0.00	1,511.30	34,696.12
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																					
236	TRABAJADOR DE	PACHERREZ YAMUNAQUE AC	31a 02m 19d	12/10/1981	10	ON		1,946.52				64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94		1,510.38	34,610.92
1	TRABAJADORES POR DEPENDENCIA							1,946.52	0.00	0.00	0.00	64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94	0.00	1,510.38	34,610.92
DEPENDENCIA: 010812 DIVISION DE OBRAS																					
243	CHOFER	CHERRE OGOÑA LUIS FELIPE AA	34a 05m 23d	07/07/1980	7	ON		1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,398.22	2,289.22		1,537.92	35,053.96
244	OPERADOR DE	QUINDE CARMONA CESAR AA	30a 11m 29d	09/01/1984	1	ON		1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,398.22	2,289.22	5,886.57	1,537.92	40,940.53
245	OPERADOR DE	TELLO PALOMINO CARLOS AA	41a 07m 10d	21/05/1973	5	ON		1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,398.22	2,289.22		1,537.92	35,053.96
246	OPERADOR DE	NAVARRO PACHERREZ AA	41a 03m 00d	01/10/1973	10	ON		1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
247	ALBAÑIL	PRIETO NAVARRO FELIX AC	26a 04m 20d	11/08/1986	8	ON		1,949.66				64.99	23,850.78	900.00	3,899.32	28,650.10	2,383.49	2,274.60		1,535.50	34,843.69
248	ALBAÑIL	GARAVITO HUAMAN CELIS AC	26a 04m 20d	11/08/1986	8	ON		1,946.05				64.87	23,806.62	900.00	3,892.10	28,598.72	2,379.22	2,270.40		1,534.80	34,783.14
249	ASFALTADOR	LOZADA SOSA TEOFILO AB	38a 06m 08d	23/06/1974	6	ON		1,954.36				65.15	23,908.44	900.00	3,908.72	28,717.16	2,389.03	2,280.08		1,536.40	34,922.67
250	ASFALTADOR	SOSA CHUNGA GUMERCINDO AB	38a 03m 08d	23/09/1974	9	ON		1,954.39				65.15	23,908.80	900.00	3,908.78	28,717.58	2,232.82	2,280.12		1,511.80	34,742.32
8	TRABAJADORES POR DEPENDENCIA							15,653.22	0.00	0.00	0.00	521.80	191,491.52	7,200.00	31,306.44	229,997.96	18,820.58	18,262.08	5,886.57	12,245.46	285,212.65
DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL																					
256	CHOFER	V A C A N T E AA				ON		1,962.19				65.41	24,004.22		3,924.38	27,928.60	2,160.36	2,289.22		1,513.20	33,891.38
1	TRABAJADORES POR DEPENDENCIA							1,962.19	0.00	0.00	0.00	65.41	24,004.22	0.00	3,924.38	27,928.60	2,160.36	2,289.22	0.00	1,513.20	33,891.38
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																					
267	AYUDANTE DE	V A C A N T E AB				ON		1,953.29				65.11	23,895.32		3,906.58	27,801.90	2,150.62	2,278.84		1,511.60	33,742.96
268	APOYO	VALDIVIEZO DE SALAZAR AA	28a 11m 30d	01/01/1984	1	ON		2,288.49				76.28	27,995.91	900.00	4,576.98	33,472.89	2,600.61	2,669.90		1,571.92	40,315.32



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2	TRABAJADORES POR DEPENDENCIA							4,241.78	0.00	0.00	0.00	141.39	51,891.23	900.00	8,483.56	61,274.79	4,751.23	4,948.74	0.00	3,083.52	74,058.28
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																					
278	CHOFER	VALDIVIEZO GALLARDO HENRY	AA	26a 07m 09d	22/05/1986	5	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
1	TRABAJADORES POR DEPENDENCIA							1,962.19	0.00	0.00	0.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	0.00	1,513.20	34,872.38
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																					
288	APOYO	VARGAS GARCIA ARMELIA	AA	28a 11m 30d	01/01/1984	1	ON	1,955.34				65.18	23,920.41	900.00	3,910.68	28,731.09	2,233.85	2,281.24		1,511.96	34,758.14
1	TRABAJADORES POR DEPENDENCIA							1,955.34	0.00	0.00	0.00	65.18	23,920.41	900.00	3,910.68	28,731.09	2,233.85	2,281.24	0.00	1,511.96	34,758.14
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																					
301	EMPADRONADOR(A)	ARICA MUÑOZ DE SOLER	AA	28a 06m 18d	13/06/1984	6	ON	1,987.34				66.24	24,311.83	900.00	3,974.68	29,186.51	2,269.04	2,318.56		1,517.72	35,291.83
302	EMPADRONADOR(A)	AYOSA AGUIRRE WALTER	AA	35a 06m 18d	13/06/1977	6	ON	1,955.34				65.18	23,920.41	900.00	3,910.68	28,731.09	2,233.85	2,281.24	1,955.34	1,511.96	36,713.48
2	TRABAJADORES POR DEPENDENCIA							3,942.68	0.00	0.00	0.00	131.42	48,232.24	1,800.00	7,885.36	57,917.60	4,502.89	4,599.80	1,955.34	3,029.68	72,005.31
DEPENDENCIA: 010920 OFICINA DE PYMES																					
317	APOYO	DONAYRE RAMIREZ DANY	AB	28a 11m 30d	01/01/1984	1	ON	1,954.36				65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
1	TRABAJADORES POR DEPENDENCIA							1,954.36	0.00	0.00	0.00	65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08	0.00	1,511.78	34,741.79
DEPENDENCIA: 011010 OFICINA DE MERCADOS																					
335	TRABAJADOR DE	TIMANA MARTINEZ JAVIER	AB	32a 02m 29d	02/10/1980	10	ON	1,954.36				65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
337	TRABAJADOR DE	GUERRERO SULLON JULIO	AB	27a 10m 21d	10/02/1985	2	ON	1,953.43				65.11	23,897.07	900.00	3,906.86	28,703.93	2,231.74	2,279.00		1,511.62	34,726.29
338	TRABAJADOR DE	GARCIA QUEZADA CALIXTO	AB	28a 08m 28d	03/04/1984	4	ON	1,954.39				65.15	23,908.80	900.00	3,908.78	28,717.58	2,232.82	2,280.12		1,511.80	34,742.32
3	TRABAJADORES POR DEPENDENCIA							5,862.18	0.00	0.00	0.00	195.41	71,714.31	2,700.00	11,724.36	86,138.67	6,697.33	6,839.20	0.00	4,535.20	104,210.40
DEPENDENCIA: 011020 OFICINA DE CAMALES																					
346	TRABAJADOR DE	LOPEZ AGUILAR RICARDO	AA	32a 10m 26d	05/02/1980	2	ON	1,965.34				65.51	24,042.72	900.00	3,930.68	28,873.40	2,244.86	2,292.90		1,513.76	34,924.92
1	TRABAJADORES POR DEPENDENCIA							1,965.34	0.00	0.00	0.00	65.51	24,042.72	900.00	3,930.68	28,873.40	2,244.86	2,292.90	0.00	1,513.76	34,924.92
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																					
369	APOYO SANITARIO	ORTEGA ALBITRES JUAN	AC	28a 08m 25d	06/04/1984	4	ON	1,924.62				64.15	23,544.56	900.00	3,849.24	28,293.80	2,200.03	2,245.40		1,506.44	34,245.67
1	TRABAJADORES POR DEPENDENCIA							1,924.62	0.00	0.00	0.00	64.15	23,544.56	900.00	3,849.24	28,293.80	2,200.03	2,245.40	0.00	1,506.44	34,245.67
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																					
378	APOYO	ANTON NAVARRO TOMAS	AA	23a 02m 30d	01/10/1989	10	ON	1,951.63				65.05	23,874.91	900.00	3,903.26	28,678.17	2,229.75	2,276.90		1,511.30	34,696.12
1	TRABAJADORES POR DEPENDENCIA							1,951.63	0.00	0.00	0.00	65.05	23,874.91	900.00	3,903.26	28,678.17	2,229.75	2,276.90	0.00	1,511.30	34,696.12
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																					
383	SUPERVISOR DE	BRICEÑO RUIZ BONIFACIO	AA	31a 05m 16d	15/07/1981	7	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,398.22	2,289.22		1,537.92	35,053.96
384	SUPERVISOR DE	CRUZ RUIZ FAUSTINO	AB	31a 05m 30d	01/07/1981	7	ON	1,953.32				65.11	23,895.68	900.00	3,906.64	28,702.32	2,231.62	2,278.88		1,511.60	34,724.42
385	SUPERVISOR DE	VALLADOLID BENITES	AC	28a 08m 30d	01/04/1984	4	ON	1,946.52				64.88	23,812.40	900.00	3,893.04	28,605.44	2,379.82	2,270.94		1,534.90	34,791.10
388	SUPERVISOR DE	V A C A N T E	AA				ON	1,962.19				65.41	24,004.22		3,924.38	27,928.60	2,160.36	2,289.22		1,513.20	33,891.38
389	SUPERVISOR DE	TIMOTEO FLORES VICTOR	AA	30a 08m 25d	06/04/1982	4	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	5,886.57	1,513.20	40,758.95



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OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
390 SUPERVISOR DE	YAMUNAQUE NIZAMA	AA	34a 04m 06d	21/08/1980	8	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
392 SUPERVISOR DE	CHINCHAY RENTERIA	AB	39a 02m 30d	01/10/1973	10	ON	1,954.36				65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
393 CHOFER	CARRILLO BAYONA HECTOR	AA	31a 04m 17d	14/08/1981	8	ON	1,962.22				65.41	24,004.58	900.00	3,924.44	28,829.02	2,398.29	2,289.26		1,537.92	35,054.49
394 CHOFER	JIMENEZ JULCA FLAVIO	AA	37a 07m 10d	13/06/1977	6	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,398.22	2,289.22		1,537.92	35,053.96
395 CHOFER	MARTINEZ MANRIQUE JOSE	AA	42a 10m 00d	01/03/1972	3	ON	1,961.14				65.37	23,991.34	900.00	3,922.28	28,813.62	2,397.09	2,288.00		1,537.72	35,036.43
397 CHOFER	CHUMACERO FLORES ANTONIO	AA	32a 10m 26d	05/02/1980	2	ON	1,961.15				65.37	23,991.46	900.00	3,922.30	28,813.76	2,240.23	2,288.00		1,513.00	34,854.99
400 CHOFER	ANASTACIO ELIAS SIXTO	AA	28a 08m 28d	03/04/1984	2	ON	1,965.37				65.51	24,043.08	900.00	3,930.74	28,873.82	2,401.96	2,292.94		1,538.54	35,107.26
403 APOYO	VARGAS JIMENEZ MARJA	AB	28a 08m 30d	01/04/1984	4	ON	2,218.20				73.94	27,135.98	900.00	4,436.40	32,472.38	2,523.23	2,587.90		1,559.28	39,142.79
407 TRABAJADOR DE	ADANAQUE VILLEGAS JOSE	AB	39a 09m 03d	06/09/1978	11	ON	1,952.30				65.08	23,883.23	900.00	3,904.60	28,687.83	2,230.54	2,277.68		1,511.42	34,707.47
408 TRABAJADOR DE	CASTILLO GOMEZ JUSTO	AB	39a 10m 27d	04/02/1973	2	ON	1,954.36				65.15	23,908.44	900.00	3,908.72	28,717.16	2,389.03	2,280.08		1,536.40	34,922.67
409 TRABAJADOR DE	CRIOLLO FEBRE LORENZO	AC	31a 04m 17d	14/08/1981	8	ON	1,946.52				64.88	23,812.40	900.00	3,893.04	28,605.44	2,379.82	2,270.94		1,534.90	34,791.10
410 TRABAJADOR DE	DURAND MAZA MERCEDES	AC	30a 11m 20d	11/01/1982	1	ON	1,949.66				64.99	23,850.78	900.00	3,899.32	28,650.10	2,383.49	2,274.60	5,848.98	1,535.50	40,692.67
411 TRABAJADOR DE	FLORES CAMPOS ROBERTO	AB	43a 08m 11d	20/04/1969	4	ON	1,929.70				64.32	23,606.71	900.00	3,859.40	28,366.11	2,359.96	2,251.32		1,531.66	34,509.05
412 TRABAJADOR DE	FLORES CORREA FILOMON	AB	35a 06m 18d	13/06/1977	4	ON	1,953.84				65.13	23,901.99	900.00	3,907.68	28,709.67	2,388.48	2,279.48	1,953.84	1,536.30	36,867.77
413 TRABAJADOR DE	FLORES PATIÑO LUIS ALBERTO	AC	26a 08m 03d	28/04/1986	4	ON	1,946.56				64.89	23,812.88	900.00	3,893.12	28,606.00	2,224.16	2,270.98		1,510.38	34,611.52
415 TRABAJADOR DE	V A C A N T E	AB				ON	1,954.36				65.15	23,908.44		3,908.72	27,817.16	2,151.77	2,280.08		1,511.78	33,760.79
416 TRABAJADOR DE	JACINTO RUMICHE ABELARDO	AB	41a 05m 15d	16/07/1973	7	ON	2,019.78				67.33	24,708.74	900.00	4,039.56	29,648.30	2,304.78	2,356.42		1,523.56	35,833.06
417 TRABAJADOR DE	JUAREZ MORALES AUGUSTO	AB	23a 02m 30d	01/10/1989	10	ON	1,951.62				65.05	23,874.79	900.00	3,903.24	28,678.03	2,385.89	2,276.90		1,535.88	34,876.70
419 TRABAJADOR DE	LOPEZ ARRIAGA JUAN	AC	30a 11m 20d	11/01/1982	1	ON	1,946.52				64.88	23,812.40	900.00	3,893.04	28,605.44	2,379.82	2,270.94	5,839.56	1,534.90	40,630.66
421 TRABAJADOR DE	V A C A N T E	AC				ON	1,946.52				64.88	23,812.40		3,893.04	27,705.44	2,143.16	2,270.94		1,510.38	33,629.92
422 TRABAJADOR DE	NAVARRO YAMUNAQUE	AC	30a 08m 28d	03/04/1984	4	ON	1,944.95				64.83	23,793.14	900.00	3,889.90	28,583.04	2,222.41	2,269.10	5,834.85	1,510.10	40,419.50
424 TRABAJADOR DE	RIVAS JUAREZ ABRAHAM	AC	30a 07m 00d	31/05/1982	5	ON	1,946.52				64.88	23,812.40	900.00	3,893.04	28,605.44	2,379.82	2,270.94	5,839.56	1,534.90	40,630.66
425 TRABAJADOR DE	RUIZ LLOCYA FLORENCIO	AA	23a 02m 30d	01/10/1989	10	ON	1,951.62				65.05	23,874.72	900.00	3,903.24	28,677.96	2,385.82	2,276.90		1,535.88	34,876.56
426 TRABAJADOR DE	SANCHEZ LEON JOSE DE LA	AC	30a 11m 20d	11/01/1982	1	ON	1,945.47				64.85	23,799.52	900.00	3,890.94	28,590.46	2,378.55	2,269.72	5,836.41	1,534.70	40,609.84
427 TRABAJADOR DE	TACURE UMBO WILFREDO	AC	30a 08m 26d	05/04/1982	4	ON	1,949.66				64.99	23,850.78	900.00	3,899.32	28,650.10	2,383.49	2,274.60	5,848.98	1,535.50	40,692.67
429 TRABAJADOR DE	TORRES LUPUCHE PEDRO	AB	22a 11m 30d	01/01/1990	1	ON	1,951.63				65.05	23,874.91	900.00	3,903.26	28,678.17	2,385.89	2,276.90		1,535.88	34,876.84
430 TRABAJADOR DE	UBILLUS SOLANO JUAN	AB	40a 07m 02d	29/05/1972	5	ON	1,929.70				64.32	23,606.71	900.00	3,859.40	28,366.11	2,359.96	2,251.32	1,929.70	1,531.66	36,438.75
431 TRABAJADOR DE	VIERA PULACHE JOSE PELAGIO	AB	42a 08m 04d	27/04/1970	4	ON	1,954.36				65.15	23,908.44	900.00	3,908.72	28,717.16	2,389.03	2,280.08		1,536.40	34,922.67
446 TRABAJADOR DE	MONDRAGON MAZA	AB	38a 11m 30d	01/01/1974	1	ON	1,984.22				66.14	24,273.76	900.00	3,968.44	29,142.20	2,265.61	2,314.92		1,517.16	35,239.89
447 TRABAJADOR DE	MORALES GALLARDO	AA	39a 07m 24d	07/05/1973	5	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
449 TRABAJADOR DE	QUITO PEÑA GERARDO	AB	37a 06m 09d	22/06/1975	6	ON	1,954.36				65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
450 TRABAJADOR DE	PERALTA JIMENEZ PABLO	AA	33a 04m 17d	14/08/1981	8	ON	1,960.63				65.35	23,985.08	900.00	3,921.26	28,806.34	2,239.68	2,287.40		1,512.92	34,846.34
459 TRABAJADOR DE	SUAREZ GONZALES JUAN	AB	38a 05m 16d	15/07/1974	7	ON	1,952.27				65.08	23,882.87	900.00	3,904.54	28,687.41	2,230.42	2,277.64		1,511.40	34,706.87
460 TRABAJADOR DE	MERINO CHAMBA NICOLAS	AC	30a 07m 00d	31/05/1982	5	ON	1,949.66				64.99	23,850.78	900.00	3,899.32	28,650.10	2,383.49	2,274.60	5,848.98	1,535.50	40,692.67
467 TRABAJADOR DE	CARHUAPOMA CANGO	AC	31a 04m 17d	14/08/1981	8	ON	1,946.56				64.89	23,812.88	900.00	3,893.12	28,606.00	2,224.16	2,270.98		1,510.38	34,611.52
468 TRABAJADOR DE	CARRION COBENAS FEDERICO	AA	42a 06m 18d	13/06/1972	6	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
469 TRABAJADOR DE	CASTILLO GOMEZ SANTIAGO	AB	35a 06m 18d	13/06/1977	6	ON	1,954.36				65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08	1,954.36	1,511.78	36,696.15
471 TRABAJADOR DE	ELIAS SANCHEZ JOSE DE LA	AC	35a 06m 18d	13/06/1977	6	ON	1,946.52				64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94	1,946.52	1,510.38	36,557.44
472 TRABAJADOR DE	FLORES GARCIA DONALDO ELI	AC	35a 06m 18d	13/06/1977	6	ON	1,945.99				64.87	23,805.90	900.00	3,891.98	28,597.88	2,223.56	2,270.32	1,945.99	1,510.28	36,548.03
473 TRABAJADOR DE	LITANO MONTERO AGUSTIN	AA	42a 05m 14d	17/07/1970	7	ON	1,960.64				65.35	23,985.20	900.00	3,921.28	28,806.48	2,239.68	2,287.42		1,512.92	34,846.50
475 TRABAJADOR DE	MENA VIERA WILLIAN	AC	25a 11m 09d	25/08/1986	5	ON	1,946.56				64.89	23,812.88	900.00	3,893.12	28,606.00	2,224.16	2,270.98	3,893.12	1,510.38	38,504.64
476 TRABAJADOR DE	MORALES YARLEQUE JUAN	AB	31a 03m 15d	16/09/1981	9	ON	1,954.36				65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
477 TRABAJADOR DE	NAVARRO YAMUNAQUE FELIX	AA	37a 10m 18d	13/02/1975	2	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,398.22	2,289.22		1,537.92	35,053.96
478 TRABAJADOR DE	FULACHE VIERA SIXTO	AC	30a 11m 20d	11/01/1982	1	ON	1,946.52				64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94	5,839.56	1,510.38	40,450.48
479 TRABAJADOR DE	RAYMUNDO FLORES MARCO	AA	33a 04m 16d	14/08/1981	2	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
480 TRABAJADOR DE	ROÑA SAAVEDRA VICENTE	AB	35a 06m 18d	13/06/1977	6	ON	1,952.27				65.08	23,882.87	900.00	3,904.54	28,687.41	2,230.42	2,277.64	1,952.27	1,511.40	36,659.14
481 TRABAJADOR DE	SOSA VALENCIA JUAN ROSO	AA	31a 03m 15d	16/09/1981	9	ON	1,961.67				65.39	23,997.84	900.00	3,923.34	28,821.18	2,240.83	2,288.62		1,513.10	34,863.73
484 TRABAJADOR DE	YARLEQUE MOSCOL MANUEL	AB	39a 11m 23d	08/01/1973	1	ON	1,953.32				65.11	23,895.68	900.00	3,906.64	28,702.32	2,231.62	2,278.88		1,511.60	34,724.42



PRESUPUESTO ANALITICO DE PERSONAL
1RA MODIFICATORIA PAP 2012



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
488 TRABAJADOR DE	ZETA BENITES JUAN JESUS	AB	39a 00m 02d	29/12/1973	12	ON	1,952.29				65.08	23,883.04	900.00	3,904.58	28,687.62	2,230.47	2,277.68		1,511.42	34,707.19
498 TRABAJADOR DE	VIERA NAVARRO SEGUNDO	AA	47a 04m 07d	24/08/1965	8	ON	2,242.46				74.75	27,432.84	900.00	4,484.92	32,817.76	2,549.95	2,616.20		1,563.64	39,547.55
500 TRABAJADOR DE	PEREZ SILVA ANGEL	AB	32a 04m 10d	21/08/1980	8	ON	1,953.33				65.11	23,895.80	900.00	3,906.66	28,702.46	2,231.62	2,278.88		1,511.60	34,724.56
501 TRABAJADOR DE	RAMIREZ REYES RAUL	AC	31a 05m 16d	15/07/1981	7	ON	1,945.47				64.85	23,799.52	900.00	3,890.94	28,590.46	2,222.96	2,269.72		1,510.18	34,593.32
502 TRABAJADOR DE	YAMO CHINININ JULIO CESAR	AC	30a 11m 20d	11/01/1982	1	ON	1,945.47				64.85	23,799.52	900.00	3,890.94	28,590.46	2,222.96	2,269.72	5,836.41	1,510.18	40,429.73
503 TRABAJADOR DE	VILELA ATOCHE HILDEBRANDO	AB	31a 05m 22d	09/07/1981	7	ON	1,957.51				65.25	23,946.94	900.00	3,915.02	28,761.96	2,236.25	2,283.76		1,512.36	34,794.33
504 TRABAJADOR DE	FRIAS ANTON VENTURA	AA	39a 10m 17d	14/02/1975	2	ON	1,960.63				65.35	23,985.08	900.00	3,921.26	28,806.34	2,239.68	2,287.40		1,512.92	34,846.34
505 TRABAJADOR DE	SERNAQUE GOMEZ HUMBERTO	AA	40a 03m 26d	05/09/1972	9	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
506 TRABAJADOR DE	TAVARA FERNANDEZ ANTONIO	AA	40a 11m 14d	16/01/1974	1	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,398.22	2,289.22		1,537.92	35,053.96
507 TRABAJADOR DE	OLIVARES LOZANO ALBERTO	AA	37a 10m 14d	17/02/1975	2	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
508 TRABAJADOR DE	YARLEQUE CASTRO TEODORO	AB	33a 11m 19d	21/08/1980	8	ON	1,954.38				65.15	23,908.68	900.00	3,908.76	28,717.44	2,232.77	2,280.12		1,511.78	34,742.11
64	TRABAJADORES POR DEPENDENCIA						125,675.66	0.00	0.00	0.00	4,189.25	1,537,434.70	54,900.00	251,351.32	1,843,686.02	146,900.56	146,621.56	74,035.66	97,427.32	2,308,671.12
DEPENDENCIA: 011122 DIVISION DE ORNATO																				
634 APOYO	CRUZ ZAVALA ROSA MARIA	AB	28a 09m 30d	01/03/1984	3	ON	2,280.65				76.02	27,900.01	900.00	4,561.30	33,361.31	2,592.00	2,660.76		1,570.52	40,184.59
635 CHOFER	LACHIRA NIZAMA JOSE	AA	28a 10m 15d	16/02/1984	2	ON	1,965.34				65.51	24,042.72	900.00	3,930.68	28,873.40	2,401.96	2,292.90		1,538.52	35,106.78
636 CHOFER	ROSILLO SAMANIEGO LUIS	AA	30a 04m 12d	30/07/1984	3	ON	1,965.34				65.51	24,042.72	900.00	3,930.68	28,873.40	2,244.86	2,292.90	5,896.02	1,513.76	40,820.94
639 JARDINERO	QUISPE GUERRERO DIONICIO	AB	40a 10m 10d	21/02/1972	2	ON	1,954.36				65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
642 JARDINERO	BRAN AGUILAR FRANCISCO	AB	43a 11m 12d	19/01/1969	1	ON	1,954.36				65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
643 JARDINERO	YAMUNAQUE APARICIO ANGEL	AB	30a 05m 28d	03/04/1984	4	ON	1,957.51				65.25	23,946.94	900.00	3,915.02	28,761.96	2,236.25	2,283.76	5,872.53	1,512.36	40,666.86
645 JARDINERO	CORONADO AGUILAR EUGENIO	AB	37a 07m 29d	02/05/1975	5	ON	1,954.40				65.15	23,908.92	900.00	3,908.80	28,717.72	2,232.82	2,280.14		1,511.80	34,742.48
646 JARDINERO	DURAND MAZA CASIMIRO	AB	42a 06m 30d	01/06/1970	6	ON	1,953.84				65.13	23,901.99	900.00	3,907.68	28,709.67	2,232.22	2,279.48		1,511.70	34,733.07
647 JARDINERO	JUAREZ MORALES VICTOR	AB	28a 08m 28d	03/04/1984	4	ON	1,953.32				65.11	23,895.68	900.00	3,906.64	28,702.32	2,231.62	2,278.88		1,511.60	34,724.42
648 JARDINERO	LOZADA CHAVEZ AGUSTIN	AA	40a 06m 25d	06/06/1974	6	ON	1,961.15				65.37	23,991.46	900.00	3,922.30	28,813.76	2,240.23	2,288.00	1,961.15	1,513.00	36,816.14
650 JARDINERO	MENA YAMUNAQUE ORLANDO	AB	30a 09m 16d	15/03/1982	3	ON	1,957.50				65.25	23,946.82	900.00	3,915.00	28,761.82	2,236.25	2,283.76	5,872.50	1,512.36	40,666.69
654 JARDINERO	NAVARRO YAMUNAQUE	AB	30a 10m 27d	03/04/1984	4	ON	1,954.36				65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08	5,863.08	1,511.78	40,604.87
655 JARDINERO	YARLEQUE VIERA ANGEL	AB	23a 02m 30d	01/10/1989	10	ON	1,951.62				65.05	23,874.72	900.00	3,903.24	28,677.96	2,229.75	2,276.90		1,511.30	34,695.91
656 JARDINERO	CASTILLO BENITES SANTIAGO	AA	28a 08m 28d	03/04/1984	4	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
14	TRABAJADORES POR DEPENDENCIA						27,725.94	0.00	0.00	0.00	924.21	339,181.52	12,600.00	55,451.88	407,233.40	31,817.63	32,346.94	25,465.28	21,255.46	518,118.71
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																				
714 TRABAJADOR DE	YARLEQUE SUNCION MANUEL	AA	38a 05m 16d	15/07/1974	7	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
715 TRABAJADOR DE	RENTERIA ALAMA CESAR	AC	40a 05m 14d	17/07/1972	7	ON	1,946.02				64.87	23,806.26	900.00	3,892.04	28,598.30	2,223.56	2,270.36		1,510.28	34,602.50
2	TRABAJADORES POR DEPENDENCIA						3,908.21	0.00	0.00	0.00	130.28	47,810.48	1,800.00	7,816.42	57,426.90	4,464.92	4,559.58	0.00	3,023.48	69,474.88
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																				
731 APOYO	APAESTEGUI GOMEZ	AB	26a 07m 30d	01/05/1986	5	ON	2,600.56				86.69	31,813.55	900.00	5,201.12	37,914.67	2,944.20	3,033.98		1,628.10	45,520.95
1	TRABAJADORES POR DEPENDENCIA						2,600.56	0.00	0.00	0.00	86.69	31,813.55	900.00	5,201.12	37,914.67	2,944.20	3,033.98	0.00	1,628.10	45,520.95
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																				
740 CHOFER	LOPEZ CORDOVA SERGIO	AA	35a 11m 09d	22/01/1977	1	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	1,962.19	1,513.20	36,834.57
1	TRABAJADORES POR DEPENDENCIA						1,962.19	0.00	0.00	0.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	1,962.19	1,513.20	36,834.57



PRESUPUESTO ANALITICO DE PERSONAL
1RA MODIFICATORIA PAP 2012



OBRERO PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL				
DEPENDENCIA: 011222 DIVISION DEMUNA																					
746 TRABAJADOR DE	CAMINO CALDERON JOSE	AA	40a 07m 16d	15/05/1972	5	ON		1,962.19	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38			
1	TRABAJADORES POR DEPENDENCIA							1,962.19	0.00	0.00	0.00	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	0.00	1,513.20	34,872.38
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)																					
749 APOYO	MEDINA ATOCHE MERCEDES	AA	43a 05m 18d	13/07/1971	7	ON		1,962.19	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38			
750 TRABAJADOR DE	BARRANZUELA SIANCAS	AB	44a 08m 26d	05/04/1970	4	ON		1,953.32	65.11	23,895.68	900.00	3,906.64	28,702.32	2,387.88	2,278.88		1,536.20	34,905.28			
2	TRABAJADORES POR DEPENDENCIA							3,915.51	0.00	0.00	0.00	130.52	47,899.90	1,800.00	7,831.02	57,530.92	4,629.24	4,568.10	0.00	3,049.40	69,777.66
DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL																					
806 APOYO	GARCIA OJEDA YRMA	AB	26a 07m 22d	09/05/1986	5	ON		1,954.40	65.15	23,908.92	900.00	3,908.80	28,717.72	2,232.82	2,280.14		1,511.80	34,742.48			
807 TRABAJADOR DE	V A C A N T E	AB				ON		1,952.79	65.09	23,889.18		3,905.58	27,794.76	2,150.02	2,278.26		1,511.50	33,734.54			
808 TRABAJADOR DE	GARCIA FLORES VENANCIO	AB	35a 06m 18d	13/06/1977	6	ON		1,953.84	65.13	23,901.99	900.00	3,907.68	28,709.67	2,388.48	2,279.48	1,953.84	1,536.30	36,867.77			
809 TRABAJADOR DE	CALERO JIMENEZ LORENZO	AC	26a 08m 03d	28/04/1986	4	ON		1,946.52	64.88	23,812.40	900.00	3,893.04	28,605.44	2,224.16	2,270.94		1,510.38	34,610.92			
4	TRABAJADORES POR DEPENDENCIA							7,807.55	0.00	0.00	0.00	260.25	95,512.49	2,700.00	15,615.10	113,827.59	8,995.48	9,108.82	1,953.84	6,069.98	139,955.71
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																					
826 AYUDANTE DE	VEGAS GARCIA ALBERTO	AC	26a 04m 20d	11/08/1986	8	ON		1,949.71	64.99	23,851.38	900.00	3,899.42	28,650.80	2,227.59	2,274.66		1,510.94	34,663.99			
827 AYUDANTE DE	TABOADA TORRES ELVA	AA	28a 04m 14d	17/08/1984	8	ON		1,938.39	64.61	23,713.02	900.00	3,876.78	28,489.80	2,215.19	2,261.46		1,508.92	34,475.37			
829 AYUDANTE DE	TIMANA MARTINES FELIX	AC	26a 07m 18d	13/05/1986	5	ON		1,949.66	64.99	23,850.78	900.00	3,899.32	28,650.10	2,227.59	2,274.60		1,510.94	34,663.23			
830 AYUDANTE DE	SANTIAGO OBLEA MARIA	AC	28a 10m 30d	01/02/1984	2	ON		2,341.16	78.04	28,640.20	900.00	4,682.32	34,222.52	2,658.61	2,731.36		1,581.40	41,193.89			
831 AYUDANTE DE	SANTOS CRUZ PEDRO ELIAS	AA	29a 09m 16d	15/03/1983	3	ON		1,962.22	65.41	24,004.58	900.00	3,924.44	28,829.02	2,241.43	2,289.26		1,513.20	34,872.91			
832 TRABAJADOR DE	SERRANO VELIZ STALIN	AB	40a 05m 30d	01/07/1972	7	ON		1,954.36	65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08	1,954.36	1,511.78	36,696.15			
833 TRABAJADOR DE	ATOCHER CRUZ ANTONIO	AA	31a 04m 24d	07/08/1981	8	ON		1,962.19	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38			
834 TRABAJADOR DE	DIOSES ATOCHE ADRIANO	AB	37a 09m 29d	02/03/1975	3	ON		1,954.35	65.15	23,908.32	900.00	3,908.70	28,717.02	2,232.77	2,280.08		1,511.78	34,741.65			
8	TRABAJADORES POR DEPENDENCIA							16,012.04	0.00	0.00	0.00	533.75	195,880.94	7,200.00	32,024.08	235,105.02	18,277.31	18,680.72	1,954.36	12,162.16	286,179.57
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																					
846 APOYO	ALBURQUEQUE NAVARRO	AB	40a 10m 07d	24/02/1972	2	ON		1,954.36	65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79			
1	TRABAJADORES POR DEPENDENCIA							1,954.36	0.00	0.00	0.00	65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08	0.00	1,511.78	34,741.79
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																					
1006 CHOFER	FLORES MORAN CRUZ	AA	30a 11m 20d	11/02/1984	2	ON		1,961.67	65.39	23,997.84	900.00	3,923.34	28,821.18	2,240.83	2,288.62	5,885.01	1,513.10	40,748.74			
1	TRABAJADORES POR DEPENDENCIA							1,961.67	0.00	0.00	0.00	65.39	23,997.84	900.00	3,923.34	28,821.18	2,240.83	2,288.62	5,885.01	1,513.10	40,748.74
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																					
1010 GUARDIAN	FLORES HUAMAN DAVID	AA	30a 08m 23d	08/04/1982	4	ON		1,962.22	65.41	24,004.58	900.00	3,924.44	28,829.02	2,241.43	2,289.26	5,886.66	1,513.20	40,759.57			
1014 GUARDIAN	TIMANA YESQUEN TEOFILO	AA	35a 06m 18d	13/06/1977	6	ON		1,962.19	65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	1,962.19	1,513.20	36,834.57			
1015 GUARDIAN	ROÑA CALLE JULIO ENRIQUE	AA	39a 11m 12d	19/01/1975	1	ON		1,961.15	65.37	23,991.46	900.00	3,922.30	28,813.76	2,240.23	2,288.00		1,513.00	34,854.99			
1016 GUARDIAN	V A C A N T E	AA				ON		1,962.19	65.41	24,004.22		3,924.38	27,928.60	2,160.36	2,289.22		1,513.20	33,891.38			
1019 GUARDIAN	AGUILERA VALENCIA VICTOR	AA	41a 06m 28d	03/06/1973	6	ON		1,856.15	61.87	22,707.03	900.00	3,712.30	27,319.33	2,124.59	2,165.50		1,494.10	33,103.52			
1021 GUARDIAN	ACARO BERRU FILADELFO	AB	41a 03m 18d	13/09/1971	9	ON		1,952.30	65.08	23,883.23	900.00	3,904.60	28,687.83	2,230.54	2,277.68		1,511.42	34,707.47			



PRESUPUESTO ANALITICO DE PERSONAL
1RA MODIFICATORIA PAP 2012



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
1022	GUARDIAN	AA	30a 04m 27d	04/05/1984	5	ON	1,961.18				65.37	23,991.82	900.00	3,922.36	28,814.18	2,240.28	2,288.04	5,883.54	1,513.02	40,739.06
1023	GUARDIAN	AB	35a 06m 18d	13/06/1977	6	ON	1,958.62				65.29	23,960.47	900.00	3,917.24	28,777.71	2,237.45	2,285.06	1,958.62	1,512.56	36,771.40
1024	GUARDIAN	AB	35a 06m 18d	13/06/1977	6	ON	1,953.32				65.11	23,895.68	900.00	3,906.64	28,702.32	2,231.62	2,278.88	1,953.32	1,511.60	36,677.74
1025	GUARDIAN	AA	38a 03m 20d	11/09/1974	9	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
1026	GUARDIAN	AA	30a 07m 26d	05/05/1982	5	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22	5,886.57	1,513.20	40,758.95
1027	GUARDIAN	AA	42a 07m 14d	16/05/1972	5	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
1029	GUARDIAN	AB	35a 06m 18d	13/06/1977	6	ON	1,954.36				65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08	1,954.36	1,511.78	36,696.15
1034	GUARDIAN	AC	V A C A N T E			ON	1,949.66				64.99	23,850.78		3,899.32	27,750.10	2,146.59	2,274.60		1,510.94	33,682.23
1035	GUARDIAN	AC	LLACSAHUANGA CHAMBA JOSE	28/04/1986	4	ON	1,946.56				64.89	23,812.88	900.00	3,893.12	28,606.00	2,224.16	2,270.98		1,510.38	34,611.52
1039	GUARDIAN	AC	NEYRA SANCARRANCO	07/09/1982	9	ON	1,946.54				64.88	23,812.64	900.00	3,893.08	28,605.72	2,224.16	2,270.96		1,510.38	34,611.22
1040	GUARDIAN	AB	NIÑO CASTILLO CRISPINIANO	12/08/1974	8	ON	1,953.36				65.11	23,896.16	900.00	3,906.72	28,702.88	2,231.62	2,278.92		1,511.60	34,725.02
1041	GUARDIAN	AA	PUCCIO CARDOZA EBERT	21/08/1980	8	ON	1,964.15				65.47	24,028.16	900.00	3,928.30	28,856.46	2,243.54	2,291.50		1,513.54	34,905.04
1042	GUARDIAN	AB	SEVEDON BAHAMONDE	15/09/1981	9	ON	1,957.54				65.25	23,947.30	900.00	3,915.08	28,762.38	2,236.25	2,283.80		1,512.36	34,794.79
1043	GUARDIAN	AC	SIANCAS HERNANDEZ	28/04/1986	4	ON	1,949.66				64.99	23,850.78	900.00	3,899.32	28,650.10	2,227.59	2,274.60		1,510.94	34,663.23
1044	GUARDIAN	AA	SOTO BAHAMONDE JOSE LUIS	05/02/1980	2	ON	1,962.19				65.41	24,004.22	900.00	3,924.38	28,828.60	2,241.36	2,289.22		1,513.20	34,872.38
1046	GUARDIAN	AB	YARLEQUE ESTRADA PEDRO	26/01/1969	1	ON	1,952.79				65.09	23,889.18	900.00	3,905.58	28,694.76	2,231.02	2,278.26		1,511.50	34,715.54
1050	GUARDIAN	AA	SAAVEDRA SALVADOR ANTERO	01/10/1989	10	ON	1,951.62				65.05	23,874.72	900.00	3,903.24	28,677.96	2,229.75	2,276.90		1,511.30	34,695.91
1051	GUARDIAN	AA	SAMANIEGO PALACIOS ZOILO	01/10/1989	10	ON	1,951.62				65.05	23,874.72	900.00	3,903.24	28,677.96	2,229.75	2,276.90		1,511.30	34,695.91
1052	GUARDIAN	AB	V A C A N T E			ON	1,954.13				65.14	23,905.54		3,908.26	27,813.80	2,151.46	2,279.82		1,511.74	33,756.82
1054	GUARDIAN	AA	MENDOZA TEZEN PASCUAL	13/02/1975	2	ON	1,961.15				65.37	23,991.46	900.00	3,922.30	28,813.76	2,240.23	2,288.00		1,513.00	34,854.99
1055	GUARDIAN	AA	IMAN HERNANDEZ AUDELIO	11/01/1982	1	ON	1,965.34				65.51	24,042.72	900.00	3,930.68	28,873.40	2,244.86	2,292.90	5,896.02	1,513.76	40,820.94
1056	GUARDIAN	AC	LARA RUIZ SANTOS TOMAS	11/08/1986	8	ON	1,949.66				64.99	23,850.78	900.00	3,899.32	28,650.10	2,227.59	2,274.60		1,510.94	34,663.23
1059	GUARDIAN	AA	SEGURA ALTAMIRANO GABRIEL	07/06/1982	6	ON	1,965.34				65.51	24,042.72	900.00	3,930.68	28,873.40	2,244.86	2,292.90	5,896.02	1,513.76	40,820.94
1060	GUARDIAN	AB	RUIZ LORO HILTON	09/05/1967	5	ON	1,954.36				65.15	23,908.44	900.00	3,908.72	28,717.16	2,232.77	2,280.08		1,511.78	34,741.79
30	TRABAJADORES POR DEPENDENCIA						58,605.92	0.00	0.00	0.00	1,953.55	716,947.01	24,300.00	117,211.84	858,458.85	66,712.27	68,373.54	37,277.30	45,349.10	1,076,171.06
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																				
1086	POLICIA MUNICIPAL	AC	FLORES FLORES SEGUNDO	11/01/1982	1	ON	1,949.66				64.99	23,850.78	900.00	3,899.32	28,650.10	2,227.59	2,274.60	5,848.98	1,510.94	40,512.21
1087	POLICIA MUNICIPAL	AC	TORRES FLORES CRUZ	11/08/1986	8	ON	1,949.66				64.99	23,850.78	900.00	3,899.32	28,650.10	2,227.59	2,274.60		1,510.94	34,663.23
2	TRABAJADORES POR DEPENDENCIA						3,899.32	0.00	0.00	0.00	129.98	47,701.56	1,800.00	7,798.64	57,300.20	4,455.18	4,549.20	5,848.98	3,021.88	75,175.44
176	TRABAJADORES POR CONDICION						346,910.53	0.00	0.00	0.00	11,563.86	4,243,879.96	150,300.00	693,821.06	5,088,001.02	400,631.98	404,728.90	199,402.76	267,416.30	6,360,180.96
913	TRABAJADORES EN GENERAL						1,887,716.16	0.00	0.00	0.00	22,722.43	22,811,363.52	690,951.57	3,775,381.56	27,277,696.65	2,135,796.64	795,283.26	493,783.66	1,402,090.14	32,104,650.35