



PRESUPUESTO ANALITICO DE PERSONAL
PRESUPUESTO ANALITICO PERSONAL 2013



EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL										
DEPENDENCIA: 010100 ALCALDIA																											
9	TRABAJADOR DE	MORALES VILELA GUSTAVO	AF 01a 08m 30d	01/04/2012	4	EC			841.67	120.00							11,540.04	530.84	1,923.34	13,994.22	1,086.38				1,333.10	16,413.70	
1	TRABAJADORES POR DEPENDENCIA									841.67	120.00	0.00	0.00	0.00				11,540.04	530.84	1,923.34	13,994.22	1,086.38	0.00	0.00		1,333.10	16,413.70
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																											
49	ABOGADO	CHEREQUE MARON ANA	PC 07a 08m 06d	25/04/2006	4	EC			2,193.81	160.00							28,245.72	950.00	4,707.62	33,903.34	2,627.58				1,583.68	38,114.60	
52	SECRETARIA	CASTRO OLAYA MERCEDES	AF 02a 00m 30d	01/12/2011	12	EC			1,900.00	120.00							24,240.00	950.00	4,040.00	29,230.00	2,267.10				1,523.60	33,020.70	
2	TRABAJADORES POR DEPENDENCIA									4,093.81	280.00	0.00	0.00	0.00				52,485.72	1,900.00	8,747.62	63,133.34	4,894.68	0.00	0.00		3,107.28	71,135.30
DEPENDENCIA: 010510 OFICINA DE COOPERACION TECNICA Y PRE INVERSION																											
89	PROYECTISTA	VACANTE RESERVADA PF	03a 11m 02d	29/01/2010	2	EC			2,308.20	160.00							29,618.40		4,936.40	34,554.80	2,665.68				1,604.28	38,824.76	
1	TRABAJADORES POR DEPENDENCIA									2,308.20	160.00	0.00	0.00	0.00				29,618.40	0.00	4,936.40	34,554.80	2,665.68	0.00	0.00		1,604.28	38,824.76
DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA																											
104	JEFE DE OFICINA	LECCA STUCCHI GERARDO	PF 04a 05m 30d	01/07/2009	7	EC			4,247.87	220.00							53,614.44	950.00	8,935.74	63,500.18	4,910.82				1,964.22	70,375.22 X	
1	TRABAJADORES POR DEPENDENCIA									4,247.87	220.00	0.00	0.00	0.00				53,614.44	950.00	8,935.74	63,500.18	4,910.82	0.00	0.00		1,964.22	70,375.22
DEPENDENCIA: 010720 OFICINA DE PERSONAL																											
160	AUXILIAR	CORREA CARMEN MARY DEL	AF 06a 07m 29d	02/05/2007	2	EC			1,235.45	120.00							16,265.40	727.73	2,710.90	19,704.03	1,529.38				1,403.98	22,637.39	
1	TRABAJADORES POR DEPENDENCIA									1,235.45	120.00	0.00	0.00	0.00				16,265.40	727.73	2,710.90	19,704.03	1,529.38	0.00	0.00		1,403.98	22,637.39
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																											
295	SECRETARIA	PALACIOS CHIROQUE PATRICIA	AF 06a 11m 16d	15/01/2007	1	EC			1,153.05	120.00							15,276.60	686.53	2,546.10	18,509.23	1,436.63				1,389.14	21,335.00	
1	TRABAJADORES POR DEPENDENCIA									1,153.05	120.00	0.00	0.00	0.00				15,276.60	686.53	2,546.10	18,509.23	1,436.63	0.00	0.00		1,389.14	21,335.00
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																											
298	ASISTENTE	VACANTE RESERVADA PF	05a 06m 15d	16/06/2008	6	EC			3,075.45	160.00							38,825.40		6,470.90	45,296.30	3,494.28				1,742.38	50,532.96	
1	TRABAJADORES POR DEPENDENCIA									3,075.45	160.00	0.00	0.00	0.00				38,825.40	0.00	6,470.90	45,296.30	3,494.28	0.00	0.00		1,742.38	50,532.96
DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL																											
308	ASISTENTE	VACANTE RESERVADA PF	04a 05m 30d	01/07/2009	7	EC			2,951.28	160.00							37,335.36		6,222.56	43,557.92	3,360.24				1,720.04	48,638.20	
1	TRABAJADORES POR DEPENDENCIA									2,951.28	160.00	0.00	0.00	0.00				37,335.36	0.00	6,222.56	43,557.92	3,360.24	0.00	0.00		1,720.04	48,638.20
DEPENDENCIA: 011020 OFICINA DE CAMALES																											
341	JEFE DE OFICINA	PARRA DE ALBAN NELLY	TF 05a 04m 20d	11/08/2008	8	EC			3,217.15	220.00							41,245.80	950.00	6,874.30	49,070.10	3,797.58				1,778.68	54,646.36	
1	TRABAJADORES POR DEPENDENCIA									3,217.15	220.00	0.00	0.00	0.00				41,245.80	950.00	6,874.30	49,070.10	3,797.58	0.00	0.00		1,778.68	54,646.36
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																											
381	JEFE DE DIVISION	ABRAMONTE CRISANTO	PF 05a 03m 06d	25/09/2008	9	EC			2,759.40	200.00							35,512.80	950.00	5,918.80	42,381.60	3,281.70				1,692.70	47,356.00	



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1	TRABAJADORES POR DEPENDENCIA							2,759.40	200.00	0.00	0.00	0.00	35,512.80	950.00	5,918.80	42,381.60	3,281.70	0.00	0.00	1,692.70	47,356.00
DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES																					
726	JEFE DE DIVISION	ZAPATA CHANDUVI RICARDO	PF	03a 11m 02d	29/01/2010	2	EC	2,759.39	200.00				35,512.68	950.00	5,918.78	42,381.46	3,281.70			1,692.70	47,355.86
1	TRABAJADORES POR DEPENDENCIA							2,759.39	200.00	0.00	0.00	0.00	35,512.68	950.00	5,918.78	42,381.46	3,281.70	0.00	0.00	1,692.70	47,355.86
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																					
822	AUXILIAR	PASAPERA QUEZADA FREDDY	AF	04a 10m 30d	01/02/2009	2	EC	840.00	120.00				11,520.00	530.00	1,920.00	13,970.00	1,084.50			1,332.80	16,387.30
1	TRABAJADORES POR DEPENDENCIA							840.00	120.00	0.00	0.00	0.00	11,520.00	530.00	1,920.00	13,970.00	1,084.50	0.00	0.00	1,332.80	16,387.30
DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL																					
852	ASISTENTE	SANTA MARIA SALAZAR JORGE	PF	02a 00m 19d	12/12/2011	12	EC	3,022.11	160.00				38,185.32	950.00	6,364.22	45,499.54	3,522.18			1,732.78	50,754.50
1	TRABAJADORES POR DEPENDENCIA							3,022.11	160.00	0.00	0.00	0.00	38,185.32	950.00	6,364.22	45,499.54	3,522.18	0.00	0.00	1,732.78	50,754.50
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																					
1002	JEFE DE OFICINA	CUMPA ALAYZA VERONICA	PF	05a 06m 15d	16/06/2008	6	EC	4,247.87	220.00				53,614.44	950.00	8,935.74	63,500.18	4,910.82			1,964.22	70,375.22
1	TRABAJADORES POR DEPENDENCIA							4,247.87	220.00	0.00	0.00	0.00	53,614.44	950.00	8,935.74	63,500.18	4,910.82	0.00	0.00	1,964.22	70,375.22
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																					
1088	POLICIA MUNICIPAL	VARGAS SAAVEDRA GABRIEL	AF	03a 04m 30d	01/08/2010	8	EC	1,185.00	120.00				15,660.00	702.50	2,610.00	18,972.50	1,472.63			1,394.90	21,840.03
1089	POLICIA MUNICIPAL	ESPINOZA SAAVEDRA	AF	03a 04m 30d	01/08/2010	8	EC	863.00	120.00				11,796.00	541.50	1,966.00	14,303.50	1,110.38			1,336.94	16,750.82
2	TRABAJADORES POR DEPENDENCIA							2,048.00	240.00	0.00	0.00	0.00	27,456.00	1,244.00	4,576.00	33,276.00	2,583.01	0.00	0.00	2,731.84	38,590.85
17	TRABAJADORES POR CONDICION							38,800.70	2,700.00	0.00	0.00	0.00	498,008.40	11,319.10	83,001.40	592,328.90	45,839.58	0.00	0.00	27,190.14	665,358.62



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL			
DEPENDENCIA: 010100 ALCALDIA																				
2	ASESOR	RIOJA CUEVA PABLO CESAR	F4 02a 01m 29d	02/11/2011	12	EN	6,298.56	260.00		78,702.72	950.00	13,117.12	92,769.84	7,168.74		2,340.54	102,279.12	X		
3	ASESOR	VILLACORTA ICOCHEA	F4 02a 11m 27d	04/01/2011	2	EN	6,310.99	260.00		78,851.88	950.00	13,141.98	92,943.86	7,182.18		2,342.78	102,468.82	X		
4	ASESOR	PAREDES GUEVARA OLIVIA	F4 01a 06m 30d	01/06/2012	6	EN	7,202.90	240.00		89,314.80	950.00	14,885.80	105,150.60	8,123.82		2,499.72	115,774.14	X		
3	TRABAJADORES POR DEPENDENCIA						19,812.45	760.00	0.00	0.00	0.00	246,869.40	2,850.00	41,144.90	290,864.30	22,474.74	0.00	0.00	7,183.04	320,522.08
DEPENDENCIA: 010110 PROCURADURIA PUBLICA MUNICIPAL																				
10	PROCURADOR	SALAZAR GARAY LUIS	F3 02a 08m 05d	26/04/2011	5	EN	4,940.41	240.00		62,164.92	950.00	10,360.82	73,475.74	5,680.38		2,092.48	81,248.60	X		
14	SECRETARIA	COELLO TIMANA DE GARCIA	TA 30a 11m 30d	01/01/1983	1	EN	2,418.30	140.00		30,699.60	950.00	5,116.60	36,766.20	2,848.50	10,233.20	1,620.50	51,468.40			
2	TRABAJADORES POR DEPENDENCIA						7,358.71	380.00	0.00	0.00	0.00	92,864.52	1,900.00	15,477.42	110,241.94	8,528.88	0.00	10,233.20	3,712.98	132,717.00
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																				
15	JEFE DE OFICINA	PACHERRES SANCHEZ	TF 24a 10m 30d	01/02/1989	2	EN	4,247.87	220.00		53,614.44	950.00	8,935.74	63,500.18	4,910.82		1,964.22	70,375.22	X		
16	COORDINADOR	VACANTE RESERVADA	F2 36a 06m 30d	01/06/1977	6	EN	4,534.34	220.00		57,052.08		9,508.68	66,560.76	5,134.68		2,015.78	73,711.22			
17	SECRETARIA	ABADIE TIMANA MARIA ELENA	PE 38a 11m 30d	01/01/1975	1	EN	2,750.20	160.00		34,922.40	950.00	5,820.40	41,692.80	3,228.54		1,683.84	46,605.18			
3	TRABAJADORES POR DEPENDENCIA						11,532.41	600.00	0.00	0.00	0.00	145,588.92	1,900.00	24,264.82	171,753.74	13,274.04	0.00	0.00	5,663.84	190,691.62
DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL																				
19	JEFE DE OFICINA	VACANTE	F4			EN	4,940.41	240.00		62,164.92		10,360.82	72,525.74	5,594.88		2,092.48	80,213.10			
21	AUDITOR	ZAPATA CORREA FERNANDO	PF 08a 09m 28d	03/03/2005	3	EN	2,776.98	160.00		35,243.76	950.00	5,873.96	42,067.72	3,257.46		1,688.66	47,013.84			
24	SECRETARIA	DURAND GARCIA MARGARITA	TF 08a 05m 30d	01/07/2005	7	EN	1,421.63	140.00		18,739.56	830.82	3,123.26	22,693.64	1,761.37		1,441.10	25,896.11			
3	TRABAJADORES POR DEPENDENCIA						9,139.02	540.00	0.00	0.00	0.00	116,148.24	1,780.82	19,358.04	137,287.10	10,613.71	0.00	0.00	5,222.24	153,123.05
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																				
25	GERENTE MUNICIPAL	SAVITZKY MENDOZA DONALD	F4 02a 05m 27d	04/07/2011	8	EN	7,711.43	260.00		95,657.16	950.00	15,942.86	112,550.02	8,694.66		2,594.86	123,839.54	X		
26	ADJUNTO	BALLESTEROS ARMIJOS RENEE	F3 33a 07m 15d	16/05/1984	5	EN	4,986.24	240.00		62,714.88	950.00	10,452.48	74,117.36	5,729.82		2,100.72	81,947.90			
27	ASISTENTE	RUIZ ESTRADA WILMER	PF 08a 09m 13d	18/03/2005	3	EN	2,138.40	160.00		27,580.80	950.00	4,596.80	33,127.60	2,567.82		1,573.72	37,269.14			
28	SECRETARIA	VACANTE RESERVADA	TA 30a 08m 17d	14/04/1983	4	EN	2,861.29	160.00		36,255.48		6,042.58	42,298.06	3,263.04		1,703.84	47,264.94			
4	TRABAJADORES POR DEPENDENCIA						17,697.36	820.00	0.00	0.00	0.00	222,208.32	2,850.00	37,034.72	262,093.04	20,255.34	0.00	0.00	7,973.14	290,321.52
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																				
30	JEFE DE OFICINA	NORIEGA OJEDA GILBERT	F2 40a 06m 18d	13/06/1977	6	EN	4,636.77	220.00		58,281.24	950.00	9,713.54	68,944.78	5,330.82	4,856.77	2,034.22	81,166.59			
31	ASISTENTE	VACANTE RESERVADA	PA 29a 02m 30d	01/10/1984	10	EN	3,979.02	160.00		49,668.24		8,278.04	57,946.28	4,470.12		1,905.02	64,321.42			
32	ASISTENTE	CORDOVA ALCARAZO EMILDA	PF 08a 09m 28d	03/03/2005	3	EN	2,138.40	160.00		27,580.80	950.00	4,596.80	33,127.60	2,567.82		1,573.72	37,269.14			
33	SECRETARIA	VACANTE RESERVADA	TA 29a 05m 30d	01/07/1984	7	EN	2,894.23	160.00		36,650.76		6,108.46	42,759.22	3,298.56		1,709.76	47,767.54			
34	SECRETARIA	SIMBALA LALUPU IRIS CRISTINA	TF 27a 05m 16d	15/07/1986	7	EN	1,941.79	140.00		24,981.48	950.00	4,163.58	30,095.06	2,333.82		1,534.72	33,963.60			
35	SECRETARIA	CARBONEL ORTIZ MARIA ROSA	TA 31a 07m 30d	01/05/1982	5	EN	2,478.45	140.00		31,421.40	950.00	5,236.90	37,608.30	2,913.42		1,631.32	42,153.04			
36	SECRETARIA	ZAPATA GOURO MARIA ISABEL	TF 27a 06m 18d	13/06/1986	6	EN	2,003.27	140.00		25,719.24	950.00	4,286.54	30,955.78	2,400.18		1,545.78	34,901.74			
37	SECRETARIA	HURTADO ZAPATA FANNY	TA 27a 07m 22d	09/05/1986	5	EN	2,388.11	140.00		30,337.32	950.00	5,056.22	36,343.54	2,815.86		1,615.06	40,774.46			
38	SECRETARIA	JARAMILLO JARAMILLO GLORIA	TF 21a 01m 22d	09/11/1992	11	EN	1,875.99	140.00		24,191.88	950.00	4,031.98	29,173.86	2,262.78		1,522.88	32,959.52			
39	SECRETARIA	GUTIERREZ RUFINO CRISTINA	TA 28a 11m 30d	01/01/1985	1	EN	2,153.11	140.00		27,517.32	950.00	4,586.22	33,053.54	2,562.06		1,572.76	37,188.36			
40	SECRETARIA	FUNES TORRES ROSSANA	TF 08a 05m 30d	01/07/2005	7	EN	1,421.63	140.00		18,739.56	830.82	3,123.26	22,693.64	1,761.37		1,441.10	25,896.11			
41	SECRETARIA	CESPEDES LONGOBARDI	TF 08a 05m 30d	01/07/2005	7	EN	1,421.63	140.00		18,739.56	830.82	3,123.26	22,693.64	1,761.37		1,441.10	25,896.11			



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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
42	SECRETARIA	COELLO TIMANA PASCUALA	AF	19a	01m	30d	01/11/1994	11	EN	1,725.12	120.00	22,141.44	950.00	3,690.24	26,781.68	2,078.22			1,492.12	30,352.02	
43	SECRETARIA	MEZONES CORDOVA ROSA	AF	24a	03m	30d	01/09/1989	9	EN	1,646.99	120.00	21,203.88	933.50	3,533.98	25,671.36	1,992.37			1,478.06	29,141.79	
44	SECRETARIA	ZAPATA PULACHE VDA DE	TB	31a	07m	26d	05/05/1982	5	EN	2,441.98	140.00	30,983.76	950.00	5,163.96	37,097.72	2,874.06			1,624.76	41,596.54	
45	AUXILIAR	ABAD CUNYARACHE	AF	09a	11m	30d	01/01/2004	1	EN	1,517.87	120.00	19,654.44	868.94	3,275.74	23,799.12	1,847.12			1,454.82	27,101.06	
47	CHOFER	SANDOVAL ATOCHE NESTOR	TF	11a	01m	30d	01/11/2002	11	EN	1,876.24	140.00	24,194.88	950.00	4,032.48	29,177.36	2,263.02			1,522.92	32,963.30	
17	TRABAJADORES POR DEPENDENCIA							38,540.60	2,460.00	0.00	0.00	0.00	492,007.20	13,914.08	82,001.20	587,922.48	45,532.97	0.00	4,856.77	27,100.12	665,412.34
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																					
48	JEFE DE OFICINA	PALACIOS NOVOA DANIEL	F2	01a	08m	21d	10/04/2012	5	EN	4,247.87	220.00	53,614.44	950.00	8,935.74	63,500.18	4,910.82			1,964.22	70,375.22	X
50	SECRETARIA	CANGO OLAYA ROSA DE LOS	TB	29a	05m	30d	01/07/1984	7	EN	2,144.23	140.00	27,410.76	950.00	4,568.46	32,929.22	2,552.46			1,571.16	37,052.84	
51	SECRETARIA	VEGAS GARCIA VIOLETA	TA	32a	04m	30d	01/08/1981	1	EN	2,450.53	140.00	31,086.36	950.00	5,181.06	37,217.42	2,883.30			1,626.30	41,727.02	
53	SECRETARIA	SOBRINO BARRIENTOS YRMA	TB	30a	06m	30d	01/06/1983	6	EN	2,676.41	140.00	33,796.92	950.00	5,632.82	40,379.74	3,127.26		11,265.64	1,666.96	56,439.60	
4	TRABAJADORES POR DEPENDENCIA							11,519.04	640.00	0.00	0.00	0.00	145,908.48	3,800.00	24,318.08	174,026.56	13,473.84	0.00	11,265.64	6,828.64	205,594.68
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																					
55	JEFE DE UNIDAD	ZAPATA FLORES JORGE	TF	09a	11m	30d	01/01/2004	1	EN	2,759.40	200.00	35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,692.70	47,356.00	
56	TECNICO EN	RIVAS JARA ISAAC	TA	33a	07m	30d	01/05/1980	5	EN	2,574.17	140.00	32,570.04	950.00	5,428.34	38,948.38	3,016.86			1,648.56	43,613.80	
57	AUXILIAR	ESPINOZA NIZAMA LUIS	AC	26a	07m	11d	20/06/1988	6	EN	2,038.01	120.00	25,896.12	950.00	4,316.02	31,162.14	2,416.14			1,548.44	35,126.72	
3	TRABAJADORES POR DEPENDENCIA							7,371.58	460.00	0.00	0.00	0.00	93,978.96	2,850.00	15,663.16	112,492.12	8,714.70	0.00	0.00	4,889.70	126,096.52
DEPENDENCIA: 010330 OFICINA DE IMAGEN INSTITUCIONAL Y COMUNITARIA																					
59	JEFE DE OFICINA	CARHUAPOMA LOPEZ DORIS	F2	01a	04m	18d	13/08/2012		EN	4,247.87	220.00	53,614.44		8,935.74	62,550.18	4,825.32			1,964.22	69,339.72	X
60	ASISTENTE	VACANTE RESERVADA PA	33a	07m	00d	01/01/1986	1	EN	3,016.96	160.00	38,123.52		6,353.92	44,477.44	3,431.16			1,731.86	49,640.46		
61	ASISTENTE DE	VILCHEZ CHUNGA SANDY	PF	08a	05m	30d	01/07/2005	7	EN	2,138.40	160.00	27,580.80	950.00	4,596.80	33,127.60	2,567.82			1,573.72	37,269.14	
62	TECNICO	REYES VASQUEZ JUAN	TF	24a	02m	30d	01/10/1989	10	EN	2,094.73	140.00	26,816.76	950.00	4,469.46	32,236.22	2,499.06			1,562.26	36,297.54	
63	SECRETARIA	CARMEN CHIROQUE MARIELA	TA	29a	05m	30d	01/07/1984	7	EN	2,496.26	140.00	31,635.12	950.00	5,272.52	37,857.64	2,932.62			1,634.52	42,424.78	
5	TRABAJADORES POR DEPENDENCIA							13,994.22	820.00	0.00	0.00	0.00	177,770.64	2,850.00	29,628.44	210,249.08	16,255.98	0.00	0.00	8,466.58	234,971.64
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																					
64	JEFE DE UNIDAD	PEÑA YAMUNAQUE NEPTALI	F1	01a	06m	27d	04/06/2012	7	EN	2,759.40	200.00	35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,692.70	47,356.00	X
65	TECN. INGENIERO	VACANTE	TC						EN	1,935.96	140.00	24,911.52		4,151.92	29,063.44	2,242.08			1,533.68	32,839.20	
66	TERMINALISTA	GRANDA APONTE MARIA DEL	AF	20a	03m	04d	27/09/1993	9	EN	1,737.48	160.00	22,769.76	950.00	3,794.96	27,514.72	2,134.74		1,897.48	1,501.54	33,048.48	
67	TERMINALISTA	GRILLO SAAVEDRA MARCO	TA	38a	09m	30d	01/03/1975	3	EN	2,659.67	140.00	33,596.04	950.00	5,599.34	40,145.38	3,109.14			1,663.94	44,918.46	
68	TERMINALISTA	VACANTE RESERVADA TA	TF	19a	05m	30d	01/07/1994	7	EN	2,161.79	160.00	27,861.48		4,643.58	32,505.06	2,507.52			1,577.92	36,590.50	
70	TERMINALISTA	PINTADO LY MILAGRITOS	AF	10a	08m	30d	01/04/2003	4	EN	1,202.80	120.00	15,873.60	711.40	2,645.60	19,230.60	1,492.63			1,398.10	22,121.33	
71	AUXILIAR	RODRIGUEZ MONTENEGRO	TF	09a	10m	30d	01/02/2004	2	EN	1,919.48	140.00	24,713.76	950.00	4,118.96	29,782.72	2,309.70			1,530.70	33,623.12	
72	TELEFONISTA	CALLE PAZ YRMA YACORI	AF	24a	05m	04d	27/07/1989	7	EN	1,643.99	120.00	21,167.88	932.00	3,527.98	25,627.86	1,989.00			1,477.52	29,094.38	
8	TRABAJADORES POR DEPENDENCIA							16,020.57	1,180.00	0.00	0.00	0.00	206,406.84	5,443.40	34,401.14	246,251.38	19,066.51	0.00	1,897.48	12,376.10	279,591.47
DEPENDENCIA: 010400 GERENCIA DE ASESORIA JURIDICA																					
75	GERENTE	TINEO SALVATIERRA JUAN	F3	02a	03m	26d	05/09/2011	10	EN	4,940.41	240.00	62,164.92	950.00	10,360.82	73,475.74	5,680.38			2,092.48	81,248.60	X
77	ABOGADO	TEJADA RAMOS LONNY	PF	04a	10m	08d	23/02/2009	2	EN	2,345.73	160.00	30,068.76	950.00	5,011.46	36,030.22	2,791.74			1,611.04	40,433.00	
82	SECRETARIA	GARCES AGURTO LUZ ELENA	TA	30a	06m	30d	01/06/1983	6	EN	2,445.75	140.00	31,029.00	950.00	5,171.50	37,150.50	2,878.14		10,343.00	1,625.44	51,997.08	



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL										
83 AUXILIAR	SERNAQUE CARDOZA LUCIANA	AF	24a 01m 30d	01/11/1989	11	EN			1,646.99	120.00							21,203.88	933.50	3,533.98	25,671.36	1,992.37			1,478.06	29,141.79		
4	TRABAJADORES POR DEPENDENCIA								11,378.88	660.00	0.00	0.00	0.00	144,466.56	3,783.50	24,077.76	172,327.82	13,342.63	0.00	10,343.00	6,807.02				202,820.47		
DEPENDENCIA: 010500 GERENCIA DE PLANIFICACION Y DESARROLLO																											
84 GERENTE	MERINO CHUNGA EDUARDO	F3	02a 11m 28d	03/01/2011	2	EN			4,940.41	240.00							62,164.92	950.00	10,360.82	73,475.74	5,680.38			2,092.48	81,248.60	X	
85 ASISTENTE	SOSA SAAVEDRA JESSICA	PF	08a 09m 28d	03/03/2005	3	EN			2,372.12	160.00							30,385.44	950.00	5,064.24	36,399.68	2,820.18			1,615.78	40,835.64		
86 SECRETARIA	CASTRO VINCES LUZ VICTORIA	TA	29a 09m 30d	01/03/1984	3	EN			2,833.15	140.00							35,677.80	950.00	5,946.30	42,574.10	3,296.46			1,695.16	47,565.72		
3	TRABAJADORES POR DEPENDENCIA								10,145.68	540.00	0.00	0.00	0.00	128,228.16	2,850.00	21,371.36	152,449.52	11,797.02	0.00	0.00	5,403.42				169,649.96		
DEPENDENCIA: 010510 OFICINA DE COOPERACION TECNICA Y PRE INVERSION																											
87 JEFE DE OFICINA	PALACIOS TORRES DIANA	F2	02a 11m 28d	03/01/2011	2	EN			4,247.87	220.00							53,614.44	950.00	8,935.74	63,500.18	4,910.82			1,964.22	70,375.22	X	
88 PROYECTISTA	LOSSIO DELGADO CESAR	PF	04a 06m 23d	08/06/2009	6	EN			2,345.73	160.00							30,068.76	950.00	5,011.46	36,030.22	2,791.74			1,611.04	40,433.00		
2	TRABAJADORES POR DEPENDENCIA								6,593.60	380.00	0.00	0.00	0.00	83,683.20	1,900.00	13,947.20	99,530.40	7,702.56	0.00	0.00	3,575.26				110,808.22		
DEPENDENCIA: 010520 OFICINA DE PLANIFICACION																											
91 JEFE DE OFICINA	GARCIA CORREA JESUS	PA	37a 06m 30d	01/06/1976	6	EN			4,513.19	220.00							56,798.28	950.00	9,466.38	67,214.66	5,197.38			2,011.98	74,424.02		
92 PLANIFICADOR	QUINDE REYES MILTON	PF	08a 09m 28d	03/03/2005	3	EN			2,433.89	160.00							31,126.68	950.00	5,187.78	37,264.46	2,886.90			1,626.90	41,778.26		
93 PLANIFICADOR	CORDOVA NOE LUIS WILDER	PD	29a 07m 10d	20/06/1988	6	EN			2,641.19	160.00							33,614.28	950.00	5,602.38	40,166.66	3,110.82			1,664.22	44,941.70		
94 PLANIFICADOR	ALVARADO REYES IRMA	PC	29a 03m 30d	01/09/1984	9	EN			2,646.33	160.00							33,675.96	950.00	5,612.66	40,238.62	3,116.34			1,665.14	45,020.10		
4	TRABAJADORES POR DEPENDENCIA								12,234.60	700.00	0.00	0.00	0.00	155,215.20	3,800.00	25,869.20	184,884.40	14,311.44	0.00	0.00	6,968.24				206,164.08		
DEPENDENCIA: 010530 OFICINA DE PLANIFICACION TERRITORIAL																											
95 JEFE DE OFICINA	ORTEGA GARNICA CARLOS	PF	09a 01m 00d	01/12/2005	12	EN			4,247.87	220.00							53,614.44	950.00	8,935.74	63,500.18	4,910.82			1,964.22	70,375.22		
96 URBANISTA	SAAVEDRA BARRIENTE XENIA	PF	08a 05m 30d	01/07/2005	7	EN			2,372.12	160.00							30,385.44	950.00	5,064.24	36,399.68	2,820.18			1,615.78	40,835.64		
2	TRABAJADORES POR DEPENDENCIA								6,619.99	380.00	0.00	0.00	0.00	83,999.88	1,900.00	13,999.98	99,899.86	7,731.00	0.00	0.00	3,580.00				111,210.86		
DEPENDENCIA: 010540 OFICINA DE PRESUPUESTO																											
98 JEFE DE OFICINA	LEON GARCIA LUIS ENRIQUE	PC	15a 00m 28d	03/12/1998	12	EN			4,274.62	220.00							53,935.44	950.00	8,989.24	63,874.68	4,939.74			4,494.62	1,969.04	75,278.08	
99 ESPECIALISTA EN	V A C A N T E R E S E R V A D A	PC	15a 00m 28d	03/12/1998	12	EN			2,682.82	160.00							34,113.84	950.00	5,685.64	39,799.48	3,070.20			1,671.70	44,541.38		
100 TECNICO EN	CHONG WONG MARIA DEL	TF	20a 01m 30d	01/11/1993	11	EN			2,361.51	160.00							30,258.12	950.00	5,043.02	36,251.14	2,808.78			2,521.51	1,613.88	43,195.31	
101 SECRETARIA	MACHADO DIEZ LIBERTAD	TA	29a 07m 00d	01/01/1986	1	EN			2,100.39	140.00							26,884.68	950.00	4,480.78	32,315.46	2,505.18			1,563.28	36,383.92		
4	TRABAJADORES POR DEPENDENCIA								11,419.34	680.00	0.00	0.00	0.00	145,192.08	2,850.00	24,198.68	172,240.76	13,323.90	0.00	7,016.13	6,817.90				199,398.69		
DEPENDENCIA: 010600 GERENCIA DE TECNOLOGIAS Y SISTEMAS DE INFORMACION																											
102 GERENTE	MIRANDA GUERRERO MILTON	F3	02a 11m 25d	06/01/2011	2	EN			4,940.41	240.00							62,164.92	950.00	10,360.82	73,475.74	5,680.38			2,092.48	81,248.60	X	
1	TRABAJADORES POR DEPENDENCIA								4,940.41	240.00	0.00	0.00	0.00	62,164.92	950.00	10,360.82	73,475.74	5,680.38	0.00	0.00	2,092.48				81,248.60		
DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA																											
105 PROGRAMADOR DE	ATARAMA CRUZ MICHAEL	TF	08a 09m 28d	03/03/2005	3	EN			1,929.98	140.00							24,839.76	950.00	4,139.96	29,929.72	2,321.10			1,532.60	33,783.42		



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
179 TECNICO	FARFAN JUAREZ PEDRO PABLO	TF	11a 01m 30d	01/11/2002	11 EN	1,618.74	140.00		21,104.88	929.37	3,517.48	25,551.73	1,983.12			1,476.58	29,011.43
180 TECNICO	CRUZ CRUZ JUAN ALBERTO	TF	09a 11m 30d	01/01/2004	1 EN	1,799.12	140.00		23,269.44	950.00	3,878.24	28,097.68	2,179.74			1,509.04	31,786.46
181 TECNICO	CAVERO ANCAJIMA MARIA DEL	TA	39a 02m 30d	01/10/1974	10 EN	2,113.64	140.00		27,043.68	950.00	4,507.28	32,500.96	2,519.46			1,565.66	36,586.08
182 TECNICO	V A C A N T E R E S E R V A D A	TA	32a 05m 30d	01/07/1981	7 EN	2,875.90	140.00		36,190.80		6,031.80	42,222.60	3,257.16			1,702.86	47,182.62
183 AUXILIAR	COVEÑAS YOYERA CARMEN	AB	39a 04m 30d	01/08/1974	8 EN	2,110.13	120.00		26,761.56	950.00	4,460.26	32,171.82	2,494.02			1,561.42	36,227.26
8	TRABAJADORES POR DEPENDENCIA					17,469.09	1,160.00	0.00	223,549.08	6,629.37	37,258.18	267,436.63	20,716.08	0.00	0.00	12,633.24	300,785.95
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																	
184 JEFE DE UNIDAD	ESPINOZA NIZAMA VDA.DE	TA	38a 08m 30d	01/04/1975	4 EN	3,068.28	200.00		39,219.36	950.00	6,536.56	46,705.92	3,615.30			1,748.30	52,069.52
185 TECNICO	V A C A N T E R E S E R V A D A	TF	20a 06m 30d	01/06/1993	6 EN	1,669.99	140.00		21,719.88		3,619.98	25,339.86	1,954.80			1,485.80	28,780.46
186 AUXILIAR	RIVAS MIRANDA RICARDO	AF	09a 11m 30d	01/01/2004	1 EN	1,535.89	120.00		19,870.68	877.95	3,311.78	24,060.41	1,867.38			1,458.06	27,385.85
3	TRABAJADORES POR DEPENDENCIA					6,274.16	460.00	0.00	80,809.92	1,827.95	13,468.32	96,106.19	7,437.48	0.00	0.00	4,692.16	108,235.83
DEPENDENCIA: 010740 OFICINA DE MARGESI DE BIENES																	
188 JEFE DE OFICINA	RIVAS VIVENCIO CATALINA	PA	39a 05m 00d	01/08/1975	1 EN	4,514.38	220.00		56,812.56	950.00	9,468.76	67,231.32	5,198.58			2,012.18	74,442.08
190 ASISTENTE	CHIROQUE SANDOVAL GASPAS	PB	27a 07m 30d	01/05/1986	5 EN	3,166.38	160.00		39,916.56	950.00	6,652.76	47,519.32	3,677.94			1,758.74	52,956.00
191 TECNICO	RAMOS DIOSOS AURELIO	TA	40a 05m 28d	03/07/1973	7 EN	2,689.95	140.00		33,959.40	950.00	5,659.90	40,569.30	4,538.30	2,829.95	1,895.78	49,833.33	
192 TECNICO	SAAVEDRA SIANCAS JORGE	TA	25a 03m 00d	01/10/1989	10 EN	2,241.05	140.00		28,572.60	950.00	4,762.10	34,284.70	2,656.98	7,143.15	1,588.58	45,673.41	
193 SECRETARIA	RIOFRIO ZAPATA LUZ VICTORIA	TA	40a 08m 26d	05/01/1976	1 EN	2,147.26	140.00		27,447.12	950.00	4,574.52	32,971.64	2,555.70	2,287.26	1,571.70	39,386.30	
5	TRABAJADORES POR DEPENDENCIA					14,759.02	800.00	0.00	186,708.24	4,750.00	31,118.04	222,576.28	18,627.50	0.00	12,260.36	8,826.98	262,291.12
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																	
194 JEFE DE OFICINA	GIL DIAZ ALAN RONNY	F2	02a 03m 12d	19/09/2011	10 EN	4,247.87	220.00		53,614.44	950.00	8,935.74	63,500.18	4,910.82			1,964.22	70,375.22 X
195 ASISTENTE	FRIAS ALVARADO JUAN JAVIER	TF	08a 09m 28d	03/03/2005	3 EN	1,932.98	140.00		24,875.76	950.00	4,145.96	29,971.72	2,324.34			1,533.14	33,829.20
196 TECNICO	ALVARADO DE LABERRY	TA	36a 06m 30d	01/06/1977	6 EN	3,787.23	140.00		47,126.76	950.00	7,854.46	55,931.22	4,326.90			1,866.90	62,125.02
197 MECANICO	SAAVEDRA GUERRA JUAN	TF	25a 10m 16d	15/02/1988	2 EN	1,695.62	140.00		22,027.44	950.00	3,671.24	26,648.68	2,068.02	5,506.86	1,490.42	35,713.98	
198 MECANICO	SOLANO MORALES LUIS	TF	25a 00m 30d	01/12/1988	12 EN	1,695.62	140.00		22,027.44	950.00	3,671.24	26,648.68	2,068.02	5,506.86	1,490.42	35,713.98	
199 MECANICO	AREVALO MARTINEZ MIGUEL	TB	28a 10m 30d	01/02/1985	2 EN	2,096.75	140.00		26,841.00	950.00	4,473.50	32,264.50	2,501.22			1,562.62	36,328.34
6	TRABAJADORES POR DEPENDENCIA					15,456.07	920.00	0.00	196,512.84	5,700.00	32,752.14	234,964.98	18,199.32	0.00	11,013.72	9,907.72	274,085.74
DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD																	
208 JEFE DE OFICINA	CHANDUVI ZAPATA FLOR DE	PF	09a 07m 09d	22/05/2004	5 EN	4,247.87	220.00		53,614.44	950.00	8,935.74	63,500.18	4,910.82			1,964.22	70,375.22
209 ASISTENTE	V A C A N T E R E S E R V A D A	PF	08a 09m 28d	03/03/2005	3 EN	2,141.40	160.00		27,616.80		4,602.80	32,219.60	2,485.56			1,574.26	36,279.42
210 CONTADOR	V A C A N T E R E S E R V A D A	PF	09a 07m 09d	22/05/2004	5 EN	2,733.09	160.00		34,717.08		5,786.18	40,503.26	3,124.56			1,680.76	45,308.58
211 TECNICO	NIZAMA CHAPA PEDRO PABLO	TF	09a 11m 30d	01/01/2004	1 EN	1,799.12	140.00		23,269.44	950.00	3,878.24	28,097.68	2,179.74			1,509.04	31,786.46
212 SECRETARIA	VILLA DE QUISPE JOSEFA	TB	32a 08m 30d	01/04/1981	4 EN	2,101.84	140.00		26,902.08	950.00	4,483.68	32,335.76	2,506.74			1,563.54	36,406.04
5	TRABAJADORES POR DEPENDENCIA					13,023.32	820.00	0.00	166,119.84	2,850.00	27,686.64	196,656.48	15,207.42	0.00	0.00	8,291.82	220,155.72
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																	
213 JEFE DE UNIDAD	OBANDO ROMERO MILAGRITOS	PF	08a 09m 28d	03/03/2005	3 EN	2,759.40	200.00		35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,692.70	47,356.00
214 TECNICO EN	SANTOS FLORES WILMER	TF	08a 09m 28d	03/03/2005	EN	1,846.78	140.00		23,841.36		3,973.56	27,814.92	2,145.72			1,517.62	31,478.26
215 TECNICO	ORTIZ QUEZADA ROGUER	TA	34a 08m 11d	20/04/1979	4 EN	2,816.72	140.00		35,480.64	950.00	5,913.44	42,344.08	3,278.70			1,692.20	47,314.98
216 TECNICO	MARTINEZ PACHERRES RENEE	TA	25a 10m 23d	08/02/1988	2 EN	2,112.75	140.00		27,033.00	950.00	4,505.50	32,488.50	2,518.50	6,758.25	1,565.50	43,330.75	



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
217 TECNICO	YARLEQUE FLORES JOSE	TF 09a 11m 30d	01/01/2004 1 EN	1,799.12	140.00				23,269.44	950.00	3,878.24	28,097.68	2,179.74			1,509.04	31,786.46
5 TRABAJADORES POR DEPENDENCIA				11,334.77	760.00	0.00	0.00	0.00	145,137.24	3,800.00	24,189.54	173,126.78	13,404.36	0.00	6,758.25	7,977.06	201,266.45
DEPENDENCIA: 010800 GERENCIA TERRITORIAL Y DE TRANSPORTE																	
218 GERENTE	FERNANDEZ MANTILLA	F3 01a 11m 19d	12/01/2012 2 EN	4,940.41	240.00				62,164.92	950.00	10,360.82	73,475.74	5,680.38			2,092.48	81,248.60 X
219 ADJUNTO	ZAVALETA VARGAS DE SALAS	PA 29a 02m 30d	01/10/1984 10 EN	3,979.02	160.00				49,668.24	950.00	8,278.04	58,896.28	4,555.62			1,905.02	65,356.92
220 SECRETARIA	VACANTE RESERVADA TB	27a 02m 30d	01/10/1986 1 EN	2,296.62	160.00				29,479.44		4,913.24	34,392.68	2,653.20			1,602.20	38,648.08
3 TRABAJADORES POR DEPENDENCIA				11,216.05	560.00	0.00	0.00	0.00	141,312.60	1,900.00	23,552.10	166,764.70	12,889.20	0.00	0.00	5,599.70	185,253.60
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																	
222 JEFE DE OFICINA	RABANAL ARAUJO FREDDY	F2 02a 06m 23d	08/06/2011 7 EN	4,247.87	220.00				53,614.44	950.00	8,935.74	63,500.18	4,910.82			1,964.22	70,375.22 X
223 ASISTENTE	RUIZ PALACIOS MANUEL	PF 10a 00m 04d	10/08/2005 8 EN	2,450.60	160.00				31,327.20	950.00	5,221.20	37,498.40	2,904.90			1,629.90	42,033.20
224 TECNICO	FERNANDEZ SEDAN JOSE	TA 32a 04m 12d	19/08/1981 8 EN	2,108.91	140.00				26,986.92	950.00	4,497.82	32,434.74	2,514.30			1,564.80	36,513.84
225 SECRETARIA	MENDOZA GOMEZ SOCORRO	TC 28a 11m 30d	01/01/1985 1 EN	2,616.30	140.00				33,075.60	950.00	5,512.60	39,538.20	3,062.34			1,656.14	44,256.68
226 AUXILIAR	CURAY NAVARRO DORIS MARIA	AF 26a 06m 30d	01/06/1987 6 EN	1,620.37	120.00				20,884.44	920.19	3,480.74	25,285.37	1,962.38			1,473.26	28,721.01
5 TRABAJADORES POR DEPENDENCIA				13,044.05	780.00	0.00	0.00	0.00	165,888.60	4,720.19	27,648.10	198,256.89	15,354.74	0.00	0.00	8,288.32	221,899.95
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																	
229 JEFE DE DIVISION	CALLE GONZALES RODER	F1 01a 06m 27d	04/06/2012 7 EN	2,644.04	200.00				34,128.48	950.00	5,688.08	40,766.56	3,157.02			1,671.92	45,595.50 X
230 PROYECTISTA	ROSILLO CASTILLO FELIX	PF 08a 09m 28d	03/03/2005 3 EN	2,369.12	160.00				30,349.44	950.00	5,058.24	36,357.68	2,816.94			1,615.24	40,789.86
231 PROYECTISTA	VACANTE RESERVADA PF	08a 08m 30d	01/04/2005 4 EN	2,372.12	160.00				30,385.44		5,064.24	35,449.68	2,734.68			1,615.78	39,800.14
232 TECNICO EN	ANCAJIMA LAUREANO PEDRO	TF 11a 01m 30d	01/11/2002 11 EN	2,158.25	160.00				27,819.00	950.00	4,636.50	33,405.50	2,589.18			1,577.28	37,571.96
233 TOPOGRAFO	TALLEDO RAMOS JACINTO	TC 32a 00m 30d	01/12/1981 12 EN	2,122.62	140.00				27,151.44	950.00	4,525.24	32,626.68	2,529.18			1,567.28	36,723.14
234 DIBUJANTE	VILELA GUTIERREZ FIDEL	TB 31a 07m 28d	03/05/1982 5 EN	2,165.84	140.00				27,670.08	950.00	4,611.68	33,231.76	2,575.86			1,575.06	37,382.68
235 SECRETARIA	MICHILOT SEMINARIO ENNY	TF 09a 11m 30d	01/01/2004 1 EN	1,740.98	140.00				22,571.76	950.00	3,761.96	27,283.72	2,116.98			1,498.58	30,899.28
7 TRABAJADORES POR DEPENDENCIA				15,572.97	1,100.00	0.00	0.00	0.00	200,075.64	5,700.00	33,345.94	239,121.58	18,519.84	0.00	0.00	11,121.14	268,762.56
DEPENDENCIA: 010812 DIVISION DE OBRAS																	
237 JEFE DE DIVISION	ELERA SAAVEDRA SEMIRAMES	F1 01a 06m 27d	04/06/2012 7 EN	2,759.40	200.00				35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,692.70	47,356.00 X
238 SUPERVISOR	VACANTE RESERVADA PA	37a 06m 30d	01/06/1976 6 EN	4,448.19	160.00				55,298.28		9,216.38	64,514.66	4,976.88			1,989.48	71,481.02
239 TECNICO	TIMANA FIESTAS ORLANDO	TF 18a 11m 30d	01/01/1995 1 EN	2,278.92	160.00				29,267.04	950.00	4,877.84	35,094.88	2,719.50			1,599.00	39,413.38
240 SECRETARIA	VILLAGRA SAAVEDRA	TB 29a 09m 30d	01/03/1984 3 EN	2,487.11	140.00				31,525.32	950.00	5,254.22	37,729.54	2,922.78			1,632.88	42,285.20
241 ELECTRICISTA	CHAVEZ HUALLANCA JORGE	TC 27a 07m 30d	01/05/1986 5 EN	2,088.85	140.00				26,746.20	950.00	4,457.70	32,153.90	2,667.17			1,589.28	36,410.35
5 TRABAJADORES POR DEPENDENCIA				14,062.47	800.00	0.00	0.00	0.00	178,349.64	3,800.00	29,724.94	211,874.58	16,568.03	0.00	0.00	8,503.34	236,945.95
DEPENDENCIA: 010813 DIVISION DE LIQUIDACION DE OBRAS																	
251 JEFE DE DIVISION	CULQUICONDOR MUÑOZ JANET	AF 14a 10m 30d	01/02/1999 2 EN	2,759.40	200.00				35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,692.70	47,356.00 X
252 ASISTENTE	VACANTE RESERVADA PF	08a 10m 21d	10/02/2005 2 EN	2,457.06	160.00				31,404.72		5,234.12	36,638.84	2,826.48			1,631.08	41,096.40
253 AUXILIAR	RUIDIAS PEÑA DEYVI DEL	AF 23a 03m 18d	13/09/1990 9 EN	1,749.99	120.00				22,439.88	950.00	3,739.98	27,129.86	2,105.10			1,496.60	30,731.56
3 TRABAJADORES POR DEPENDENCIA				6,966.45	480.00	0.00	0.00	0.00	89,357.40	1,900.00	14,892.90	106,150.30	8,213.28	0.00	0.00	4,820.38	119,183.96
DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL																	



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
254 JEFE DE OFICINA	RENERIA VARGAS	F2	02a 03m 23d	08/09/2011	10	EN	4,247.87	220.00				53,614.44	950.00	8,935.74	63,500.18	4,910.82			1,964.22	70,375.22 X
255 SECRETARIA	CHERO REYES ESTHER	TA	26a 05m 30d	01/07/1987	1	EN	2,300.93	160.00				29,531.16	950.00	4,921.86	35,403.02	2,743.26			1,602.96	39,749.24
2	TRABAJADORES POR DEPENDENCIA						6,548.80	380.00	0.00	0.00	0.00	83,145.60	1,900.00	13,857.60	98,903.20	7,654.08	0.00	0.00	3,567.18	110,124.46
DEPENDENCIA: 010821 DIVISION DE LICENCIAS Y CONTROL URBANO																				
257 JEFE DE DIVISION	MOROCHO GAGO LAURA	F1	02a 11m 19d	12/01/2011	2	EN	2,759.40	200.00				35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,692.70	47,356.00 X
258 ARQUITECTO	VACANTE RESERVADA	PF	09a 01m 00d	01/12/2005	12	EN	2,683.63	160.00				34,123.56		5,687.26	39,810.82	3,071.16			1,671.86	44,553.84
259 TECNICO EN	FERNANDEZ LOPEZ ALBERTO	TF	04a 01m 27d	04/11/2009	11	EN	1,667.49	140.00				21,689.88	950.00	3,614.98	26,254.86	2,037.54			1,485.34	29,777.74
261 SECRETARIA	ARRAGUI DE ARRUNATEGUI	TA	35a 10m 11d	20/02/1978	2	EN	2,158.21	140.00				27,578.52	950.00	4,596.42	33,124.94	2,567.58		2,298.21	1,573.68	39,564.41
4	TRABAJADORES POR DEPENDENCIA						9,268.73	640.00	0.00	0.00	0.00	118,904.76	2,850.00	19,817.46	141,572.22	10,957.98	0.00	2,298.21	6,423.58	161,251.99
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																				
262 JEFE DE DIVISION	DEL AGUILA BENITES JUAN	PF	08a 09m 28d	03/03/2005	3	EN	2,759.39	200.00				35,512.68	950.00	5,918.78	42,381.46	3,281.70			1,692.70	47,355.86
263 INGENIERO	VACANTE RESERVADA	PF	08a 09m 28d	03/03/2005	3	EN	2,430.86	160.00				31,090.32		5,181.72	36,272.04	2,798.16			1,626.36	40,696.56
265 DIBUJANTE	CALDERON VALLADOLID	TC	32a 01m 04d	27/11/1981	11	EN	2,122.64	140.00				27,151.68	950.00	4,525.28	32,626.96	2,529.18			1,567.28	36,723.42
266 DIBUJANTE	NAVARRO AGUILAR HEBER	TC	29a 03m 15d	11/08/1986	8	EN	2,138.56	140.00				27,342.72	950.00	4,557.12	32,849.84	2,546.34			1,570.14	36,966.32
4	TRABAJADORES POR DEPENDENCIA						9,451.45	640.00	0.00	0.00	0.00	121,097.40	2,850.00	20,182.90	144,130.30	11,155.38	0.00	0.00	6,456.48	161,742.16
DEPENDENCIA: 010823 DIVISION DE CATASTRO																				
269 JEFE DE DIVISION	TALLEDO COVEÑAS JOSE	PF	08a 08m 30d	01/04/2005	4	EN	2,759.40	200.00				35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,692.70	47,356.00
270 INGENIERO	VACANTE RESERVADA	PF	11a 01m 30d	01/11/2002	11	EN	2,617.48	160.00				33,329.76		5,554.96	38,884.72	2,999.64			1,659.94	43,544.30
271 TECNICO INGENIERA	PALACIOS VILCHEZ ARNALDO	TF	21a 04m 04d	27/08/1992	8	EN	1,772.99	140.00				22,955.88	950.00	3,825.98	27,731.86	2,151.54			1,504.34	31,387.74
272 TECNICO INGENIERA	SANDOVAL RIOS RAUL	TF	24a 08m 30d	01/04/1989	4	EN	1,669.99	140.00				21,719.88	950.00	3,619.98	26,289.86	2,040.30			1,485.80	29,815.96
273 TECNICO INGENIERA	RUESTA CHIROQUE ELMER	TF	09a 11m 30d	01/01/2004	1	EN	1,995.77	160.00				25,869.24	950.00	4,311.54	31,130.78	2,413.74			1,548.04	35,092.56
274 DIBUJANTE	ARELLANO MENA MIGUEL	TF	09a 11m 30d	01/01/2004	1	EN	1,556.64	140.00				20,359.68	898.32	3,393.28	24,651.28	1,913.25			1,465.40	28,029.93
6	TRABAJADORES POR DEPENDENCIA						12,372.27	940.00	0.00	0.00	0.00	159,747.24	4,698.32	26,624.54	191,070.10	14,800.17	0.00	0.00	9,356.22	215,226.49
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																				
275 JEFE DE OFICINA	MENDOZA PAIMA PEDRO	TB	27a 00m 10d	20/06/1988	6	EN	4,247.87	220.00				53,614.44	950.00	8,935.74	63,500.18	4,910.82			1,964.22	70,375.22 X
276 ASISTENTE	VACANTE RESERVADA	PD	15a 00m 28d	03/12/1998	1	EN	3,091.29	160.00				39,015.48		6,502.58	45,518.06	3,511.44			1,745.24	50,774.74
277 SECRETARIA	VALDIVIEZO ALBAN ELGA	TA	29a 11m 30d	01/01/1984	1	EN	2,416.50	140.00				30,678.00	950.00	5,113.00	36,741.00	2,846.58			1,620.18	41,207.76
3	TRABAJADORES POR DEPENDENCIA						9,755.66	520.00	0.00	0.00	0.00	123,307.92	1,900.00	20,551.32	145,759.24	11,268.84	0.00	0.00	5,329.64	162,357.72
DEPENDENCIA: 010831 DIVISION DE TRANSPORTES																				
279 JEFE DE DIVISION	VACANTE	TB				EN	2,759.40	200.00				35,512.80		5,918.80	41,431.60	3,196.20			1,692.70	46,320.50
280 TECN. DE TRANSITO	VACANTE RESERVADA	TB	27a 00m 10d	20/06/1988	6	EN	2,084.72	140.00				26,696.64		4,449.44	31,146.08	2,402.64			1,560.44	35,109.16
281 TECN. DE TRANSITO	OJEDA HERNANDEZ EDGAR	TA	33a 06m 00d	01/07/1982	7	EN	2,124.38	140.00				27,172.56	950.00	4,528.76	32,651.32	2,530.98			1,567.58	36,749.88
282 TECN. DE TRANSITO	LOPEZ FLORES ICSOBER	TF	25a 08m 23d	08/04/1988	4	EN	1,644.12	140.00				21,409.44	942.06	3,568.24	25,919.74	2,011.63		5,352.36	1,481.14	34,764.87
283 TECN. DE TRANSITO	RAMIREZ LOZADA Sulpicio	TF	24a 10m 16d	15/02/1989	2	EN	1,618.49	140.00				21,101.88	929.25	3,516.98	25,548.11	1,982.76			1,476.52	29,007.39
284 SECRETARIA	FLORES TEMOCHE MARLENE	AF	10a 01m 30d	01/11/2003	11	EN	1,500.90	120.00				19,450.80	860.45	3,241.80	23,553.05	1,828.00			1,451.76	26,832.81
6	TRABAJADORES POR DEPENDENCIA						11,732.01	880.00	0.00	0.00	0.00	151,344.12	3,681.76	25,224.02	180,249.90	13,952.21	0.00	5,352.36	9,230.14	208,784.61



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL											
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																												
285	JEFE DE DIVISION	SERNAQUE CARDOZA VICTOR	TA 31a 04m 20d	11/08/1982	3	EN	3,047.74	200.00									38,972.88	950.00	6,495.48	46,418.36	3,593.10					1,744.60	51,756.06	
286	TECN. DE TRANSITO	FIESTAS BANCAYAN WILLIAM	TA 34a 08m 11d	20/04/1979	4	EN	2,884.22	140.00									36,290.64	950.00	6,048.44	43,289.08	3,351.66					1,704.36	48,345.10	
287	TECNICO	MOSCOL CALLE LUCIO	TB 39a 04m 30d	01/08/1974	8	EN	2,643.17	140.00									33,398.04	950.00	5,566.34	39,914.38	3,091.38					1,660.98	44,666.74	
3	TRABAJADORES POR DEPENDENCIA						8,575.13	480.00	0.00	0.00	0.00	108,661.56	2,850.00	18,110.26	129,621.82	10,036.14	0.00	0.00									5,109.94	144,767.90
DEPENDENCIA: 010840 OFICINA DE ASENTAMIENTOS HUMANOS																												
289	JEFE DE OFICINA	GUTIERREZ VALDIVIEZO	F2 01a 10m 15d	16/02/2012	3	EN	4,247.87	220.00									53,614.44	950.00	8,935.74	63,500.18	4,910.82					1,964.22	70,375.22	X
290	SECRETARIA	DEZA ALVAREZ LILY CLOTILDE	TA 29a 09m 30d	01/03/1984	3	EN	2,416.49	140.00									30,677.88	950.00	5,112.98	36,740.86	2,846.46					1,620.16	41,207.48	
2	TRABAJADORES POR DEPENDENCIA						6,664.36	360.00	0.00	0.00	0.00	84,292.32	1,900.00	14,048.72	100,241.04	7,757.28	0.00	0.00									3,584.38	111,582.70
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																												
291	JEFE DE DIVISION	CURO QUIROGA JUAN	PF 11a 01m 30d	01/11/2002	11	EN	2,785.76	200.00									35,829.12	950.00	5,971.52	42,750.64	3,310.14					1,697.44	47,758.22	
293	TECNICO EN	VACANTE RESERVADA TF	09a 11m 30d	01/01/2004	1	EN	1,711.14	140.00									22,213.68		3,702.28	25,915.96	1,999.20					1,493.20	29,408.36	
294	TOPOGRAFO	VACANTE RESERVADA TF	09a 11m 30d	01/01/2004	1	EN	1,803.53	140.00									23,322.36		3,887.06	27,209.42	2,099.04					1,509.84	30,818.30	
3	TRABAJADORES POR DEPENDENCIA						6,300.43	480.00	0.00	0.00	0.00	81,365.16	950.00	13,560.86	95,876.02	7,408.38	0.00	0.00									4,700.48	107,984.88
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																												
297	JEFE DE DIVISION	GARRIDO INGA JOSE RODRIGO	F1 40a 08m 23d	08/04/1974	1	EN	3,242.43	200.00									41,309.16	950.00	6,884.86	49,144.02	3,803.34				3,442.43	1,779.64	58,169.43	
299	SECRETARIA	ALVARADO CACERES VIOLETA	TB 38a 11m 30d	01/01/1975	1	EN	2,492.36	140.00									31,588.32	950.00	5,264.72	37,803.04	2,928.42					1,633.82	42,365.28	
300	AUXILIAR	LOZANO JIMENEZ JUAN	AA 38a 08m 29d	02/04/1975	4	EN	2,177.93	120.00									27,575.16	950.00	4,595.86	33,121.02	2,567.22					1,573.62	37,261.86	
3	TRABAJADORES POR DEPENDENCIA						7,912.72	460.00	0.00	0.00	0.00	100,472.64	2,850.00	16,745.44	120,068.08	9,298.98	0.00	3,442.43									4,987.08	137,796.57
DEPENDENCIA: 010900 GERENCIA DE DESARROLLO ECONOMICO LOCAL																												
303	GERENTE	SARANGO AGUILA ELSA MARIA	F3 02a 01m 27d	04/11/2011	12	EN	4,940.41	240.00									62,164.92	950.00	10,360.82	73,475.74	5,680.38					2,092.48	81,248.60	X
1	TRABAJADORES POR DEPENDENCIA						4,940.41	240.00	0.00	0.00	0.00	62,164.92	950.00	10,360.82	73,475.74	5,680.38	0.00	0.00									2,092.48	81,248.60
DEPENDENCIA: 010910 OFICINA DE PROMOCION ECONOMICA																												
306	TECNICO	LACHIRA MORENO MARITZA	TF 22a 03m 30d	01/09/1991	9	EN	1,669.99	140.00									21,719.88	950.00	3,619.98	26,289.86	2,040.30					1,485.80	29,815.96	
1	TRABAJADORES POR DEPENDENCIA						1,669.99	140.00	0.00	0.00	0.00	21,719.88	950.00	3,619.98	26,289.86	2,040.30	0.00	0.00									1,485.80	29,815.96
DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL																												
307	JEFE DE DIVISION	CHIROQUE CHORRES JULIO	F1 38a 00m 13d	18/12/1975	1	EN	4,526.86	200.00									56,722.32	950.00	9,453.72	67,126.04	5,190.54					2,010.84	74,327.42	
310	TECNICO	COLLANTES MENDOZA MANUEL	TB 32a 05m 30d	01/07/1981	7	EN	4,276.84	140.00									53,002.08	950.00	8,833.68	62,785.76	4,855.74					1,955.04	69,596.54	
2	TRABAJADORES POR DEPENDENCIA						8,803.70	340.00	0.00	0.00	0.00	109,724.40	1,900.00	18,287.40	129,911.80	10,046.28	0.00	0.00									3,965.88	143,923.96
DEPENDENCIA: 010912 DIVISION DE TURISMO																												
311	JEFE DE DIVISION	MALARA DE MENACHO	PE 29a 05m 15d	01/01/1986	1	EN	2,805.59	200.00									36,067.08	950.00	6,011.18	43,028.26	3,331.50					1,701.00	48,060.76	
312	GUIA TURISTICA	VACANTE RESERVADA TF	08a 09m 28d	03/03/2005	3	EN	1,460.37	140.00									19,204.44		3,200.74	22,405.18	1,728.36					1,448.06	25,581.60	
313	TECNICO	GALLARDO PACHERRE MARIO	TA 39a 05m 01d	18/12/1975	1	EN	2,970.78	140.00									37,329.36	950.00	6,221.56	44,500.92	3,445.14					1,719.94	49,666.00	
314	GUIA - MUSEO	ARRUNATEGUI MAZA ERACLITO	TB 32a 05m 30d	01/07/1981	7	EN	2,129.64	140.00									27,235.68	950.00	4,539.28	32,724.96	2,536.74					1,568.54	36,830.24	



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4	TRABAJADORES POR DEPENDENCIA	9,366.38	620.00	0.00	0.00	0.00	119,836.56	2,850.00	19,972.76	142,659.32	11,041.74	0.00	0.00	6,437.54	160,138.60
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DEPENDENCIA: 010920 OFICINA DE PYMES

315	JEFE DE OFICINA	ATO MORALES MARIO RENSO	F2	02a 11m 28d	03/01/2011	2	EN	4,247.87	220.00		53,614.44	950.00	8,935.74	63,500.18	4,910.82	1,964.22	70,375.22	X
1	TRABAJADORES POR DEPENDENCIA	4,247.87	220.00	0.00	0.00	0.00	53,614.44	950.00	8,935.74	63,500.18	4,910.82	0.00	0.00	1,964.22	70,375.22			

DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES

318	GERENTE	ARCA GUERRA JOSE ANTONIO	F3	02a 11m 28d	03/01/2011	2	EN	4,940.41	240.00		62,164.92	950.00	10,360.82	73,475.74	5,680.38	2,092.48	81,248.60	X
319	ASISTENTE	VACANTE RESERVADA TA		38a 08m 30d	01/04/1975	4	EN	3,028.28	160.00		38,259.36		6,376.56	44,635.92	3,443.40	1,733.90	49,813.22	
320	SECRETARIA	MARTINEZ PURIZACA DE	TA	29a 05m 30d	01/07/1984	7	EN	2,499.50	140.00		31,674.00	950.00	5,279.00	37,903.00	2,936.22	1,635.12	42,474.34	
3	TRABAJADORES POR DEPENDENCIA	10,468.19	540.00	0.00	0.00	0.00	132,098.28	1,900.00	22,016.38	156,014.66	12,060.00	0.00	0.00	5,461.50	173,536.16			

DEPENDENCIA: 011001 DIVISION DE LICENCIAS

347	JEFE DE DIVISION	NEIRA FERNANDEZ CARLOS	F1	02a 11m 27d	04/01/2011	2	EN	2,759.40	200.00		35,512.80	950.00	5,918.80	42,381.60	3,281.70	1,692.70	47,356.00	X
348	ASISTENTE	PEÑA CASTILLO ROLANDO	PC	24a 02m 30d	01/10/1989	10	EN	2,701.38	160.00		34,336.56	950.00	5,722.76	41,009.32	3,175.74	1,675.04	45,860.10	
349	TECNICO EN	GRANDA DE RAGGIO MARLENY	TA	38a 04m 30d	01/08/1975	8	EN	2,881.03	140.00		36,252.36	950.00	6,042.06	43,244.42	3,348.18	1,703.78	48,296.38	
350	TECNICO EN	SEMINARIO ORDINOLA	TF	08a 09m 28d	03/03/2005	3	EN	1,620.98	140.00		21,131.76	930.49	3,521.96	25,584.21	1,985.62	1,476.98	29,046.81	
351	SECRETARIA	VIERA PRECIADO MARIA	TA	30a 01m 09d	22/11/1983	11	EN	2,096.49	140.00		26,837.88	950.00	4,472.98	32,260.86	2,500.86	8,945.96	1,562.56	45,270.24
352	AUXILIAR	ZAPATA ANDRADE ORLANDO	TF	09a 10m 30d	01/02/2004	2	EN	1,919.48	140.00		24,713.76	950.00	4,118.96	29,782.72	2,309.70	1,530.70	33,623.12	
6	TRABAJADORES POR DEPENDENCIA	13,978.76	920.00	0.00	0.00	0.00	178,785.12	5,680.49	29,797.52	214,263.13	16,601.80	0.00	8,945.96	9,641.76	249,452.65			

DEPENDENCIA: 011010 OFICINA DE MERCADOS

322	JEFE DE OFICINA	AGUERO OLIVERA JULIO	F2	01a 11m 28d	03/01/2012	2	EN	4,247.87	220.00		53,614.44	950.00	8,935.74	63,500.18	4,910.82	1,964.22	70,375.22	X
323	MEDICO	GALLARDO PACHERRE	PB	36a 03m 21d	10/09/1981	9	EN	3,520.11	160.00		44,161.32	950.00	7,360.22	52,471.54	4,060.02	1,822.42	58,353.98	
324	COORDINADOR	CORNEJO GUTIERREZ JUAN	PD	29a 05m 30d	01/07/1984	7	EN	2,642.10	160.00		33,625.20	950.00	5,604.20	40,179.40	3,111.78	1,664.38	44,955.56	
325	SUPERVISOR	VACANTE RESERVADA F1		40a 08m 23d	08/04/1974	1	EN	3,342.16	200.00		42,505.92		7,084.32	49,590.24	3,825.48	1,797.58	55,213.30	
326	ASISTENTE	VACANTE RESERVADA PA		15a 00m 28d	03/12/1998	12	EN	2,773.63	160.00		35,203.56		5,867.26	41,070.82	3,168.36	1,688.06	45,927.24	
327	TECNICO EN	SOLANO CALLE JAVIER	TB	33a 06m 00d	01/07/1981	7	EN	2,619.79	140.00		33,117.48	950.00	5,519.58	39,587.06	3,066.06	1,656.76	44,309.88	
328	TECNICO EN	CAMISAN VILCAPOMA SAMUEL	TB	31a 10m 22d	19/01/1984	1	EN	2,672.92	140.00		33,755.04	950.00	5,625.84	40,330.88	3,123.42	1,666.32	45,120.62	
329	TECNICO EN	ZAPATA VEGA CARLOS	TB	36a 06m 30d	01/06/1977	6	EN	2,249.56	140.00		28,674.72	950.00	4,779.12	34,403.84	2,666.22	1,590.12	38,660.18	
330	TECNICO	VACANTE RESERVADA TA		31a 04m 20d	11/08/1982	3	EN	2,897.74	160.00		36,692.88		6,115.48	42,808.36	3,302.40	1,710.40	47,821.16	
331	TECNICO	VACANTE	TB				EN	1,955.44	140.00		25,145.28		4,190.88	29,336.16	2,263.08	1,537.18	33,136.42	
332	TECNICO	ZAPATA BARRANZUELA AMELIA	TB	25a 06m 30d	01/06/1988	1	EN	2,084.36	140.00		26,692.32	950.00	4,448.72	32,091.04	2,487.78	6,673.08	1,560.38	42,812.28
333	SECRETARIA	SAAVEDRA ARIZAGA MARITZA	TB	30a 11m 30d	01/01/1983	1	EN	2,116.30	140.00		27,075.60	950.00	4,512.60	32,538.20	2,522.34	9,025.20	1,566.14	45,651.88
334	OPERADOR	TIMANA RAMOS RODOLFO	TF	22a 09m 30d	01/03/1991	3	EN	1,669.99	140.00		21,719.88	950.00	3,619.98	26,289.86	2,040.30	1,485.80	29,815.96	
13	TRABAJADORES POR DEPENDENCIA	34,791.97	2,040.00	0.00	0.00	0.00	441,983.64	8,550.00	73,663.94	524,197.58	40,548.06	0.00	15,698.28	21,709.76	602,153.68			

DEPENDENCIA: 011020 OFICINA DE CAMALES

342	MEDICO	MORALES YOYERA MANUEL	PB	33a 10m 00d	01/03/1984	3	EN	3,494.66	160.00		43,855.92	950.00	7,309.32	52,115.24	4,032.54	1,817.84	57,965.62	
343	TECNICO	RAMIREZ UBILLUS MANUEL	TD	36a 10m 09d	22/02/1977	2	EN	2,246.73	140.00		28,640.76	950.00	4,773.46	34,364.22	2,663.22	1,589.62	38,617.06	
344	SECRETARIA	FLORES BRICEÑO SONIA	TF	09a 11m 30d	01/01/2004	1	EN	1,556.64	140.00		20,359.68	898.32	3,393.28	24,651.28	1,913.25	1,465.40	28,029.93	
3	TRABAJADORES POR DEPENDENCIA	7,298.03	440.00	0.00	0.00	0.00	92,856.36	2,798.32	15,476.06	111,130.74	8,609.01	0.00	0.00	4,872.86	124,612.61			

DEPENDENCIA: 011100 GERENCIA DE MEDIO AMBIENTE, POBLACION Y SALUD

353	GERENTE	RODRIGUEZ SANDOVAL	F3	02a 11m 28d	03/01/2011	2	EN	4,940.41	240.00		62,164.92	950.00	10,360.82	73,475.74	5,680.38	2,092.48	81,248.60	X
354	PLANIFICADOR	COBENAS SILVA EUSEBIO	PF	09a 11m 30d	01/01/2004	1	EN	2,503.52	160.00		31,962.24	950.00	5,327.04	38,239.28	2,962.14	1,639.44	42,840.86	



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
355 SECRETARIA	CHALCO DE GUARNIZO NIRMA	TA	29a 07m 00d	01/01/1986	1 EN	2,075.84	140.00		26,590.08	950.00	4,431.68	31,971.76	2,478.66			1,558.86	36,009.28
3	TRABAJADORES POR DEPENDENCIA					9,519.77	540.00	0.00	120,717.24	2,850.00	20,119.54	143,686.78	11,121.18	0.00	0.00	5,290.78	160,098.74
DEPENDENCIA: 011110 OFICINA DE POBLACION, SALUD E HIGIENE																	
356 JEFE DE OFICINA	CHERO TINOCO MERY FLORA	PA	36a 01m 00d	01/12/1981	1 EN	4,274.87	220.00		53,938.44	950.00	8,989.74	63,878.18	4,939.98			1,969.08	70,787.24
357 ASISTENTE	SANDOVAL CHAVEZ GERMAN	PC	29a 08m 25d	06/04/1984	4 EN	4,247.87	160.00		52,894.44	950.00	8,815.74	62,660.18	4,846.02			1,953.42	69,459.62
358 SECRETARIA	VALLADOLID SANCARRANCO	TA	27a 03m 30d	01/09/1986	9 EN	2,100.21	140.00		26,882.52	950.00	4,480.42	32,312.94	2,504.94			1,563.24	36,381.12
3	TRABAJADORES POR DEPENDENCIA					10,622.95	520.00	0.00	133,715.40	2,850.00	22,285.90	158,851.30	12,290.94	0.00	0.00	5,485.74	176,627.98
DEPENDENCIA: 011111 DIVISION DE SALUBRIDAD																	
359 JEFE DE DIVISION	CHUQUIHUANGA GRANADINO	TB	24a 02m 30d	01/10/1989	10 EN	2,835.91	200.00		36,430.92	950.00	6,071.82	43,452.74	3,364.26			1,706.46	48,523.46
360 MEDICO	MORALES LAZO WALTER	PA	28a 08m 28d	03/04/1989	4 EN	3,489.25	160.00		43,791.00	950.00	7,298.50	52,039.50	4,308.53			1,862.84	58,210.87
361 MEDICO	MUÑOZ ARAUJO LUZ MARINA	PA	28a 05m 00d	01/08/1989	8 EN	3,468.54	160.00		43,542.48	950.00	7,257.08	51,749.56	4,284.64			1,858.86	57,893.06
362 TECNICO	CRUZADO MORALES MARISOL	TB	22a 00m 28d	03/12/1991	12 EN	2,057.90	140.00		26,374.80	950.00	4,395.80	31,720.60	2,631.40			1,583.32	35,935.32
363 TECNICO	PASAPERA NIMA ELVA	TA	27a 07m 30d	01/05/1986	5 EN	2,128.13	140.00		27,217.56	950.00	4,536.26	32,703.82	2,712.52			1,596.84	37,013.18
364 AUXILIAR	SANCHEZ CORDOVA JULIA	AA	29a 04m 30d	01/08/1984	8 EN	2,129.21	120.00		26,990.52	950.00	4,498.42	32,438.94	2,690.69			1,593.20	36,722.83
6	TRABAJADORES POR DEPENDENCIA					16,108.94	920.00	0.00	204,347.28	5,700.00	34,057.88	244,105.16	19,992.04	0.00	0.00	10,201.52	274,298.72
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																	
365 JEFE DE DIVISION	QUEZADA DE VILELA CARMEN	TF	20a 06m 30d	01/06/1993	6 EN	2,769.65	200.00		35,635.80	950.00	5,939.30	42,525.10	3,292.74		2,969.65	1,694.54	50,482.03
367 AUXILIAR	MECA NAVARRO FRANCISCO	AF	09a 11m 30d	01/01/2004	1 EN	1,535.89	120.00		19,870.68	877.95	3,311.78	24,060.41	1,867.38			1,458.06	27,385.85
368 AUX. DE	LAZO SANDOVAL BLANCA	TF	27a 07m 30d	01/05/1986	5 EN	2,150.10	140.00		27,481.20	950.00	4,580.20	33,011.40	2,737.96			1,601.08	37,350.44
3	TRABAJADORES POR DEPENDENCIA					6,455.64	460.00	0.00	82,987.68	2,777.95	13,831.28	99,596.91	7,898.08	0.00	2,969.65	4,753.68	115,218.32
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																	
370 JEFE DE DIVISION	RIVAS VIVENCIO IRMA	PA	15a 00m 28d	03/12/1998	12 EN	2,813.63	200.00		36,163.56	950.00	6,027.26	43,140.82	3,340.26		3,013.63	1,702.46	51,197.17
371 TECNICO	GARRIDO INGA VICTOR	TB	39a 07m 03d	28/05/1974	5 EN	2,230.08	140.00		28,440.96	950.00	4,740.16	34,131.12	2,645.22			1,586.62	38,362.96
372 REGISTRADOR CIVIL	RIVAS OJEDA CARMEN YADIRA	TB	25a 11m 30d	01/01/1988	1 EN	2,084.36	140.00		26,692.32	950.00	4,448.72	32,091.04	2,487.78		6,673.08	1,560.38	42,812.28
373 REGISTRADOR CIVIL	MORALES PERALTA SANTIAGO	TA	36a 07m 21d	10/05/1977	5 EN	2,158.21	140.00		27,578.52	950.00	4,596.42	33,124.94	2,567.58			1,573.68	37,266.20
374 REGISTRADOR CIVIL	TIMANA ZAPATA TOMASA	TF	26a 08m 02d	29/04/1987	4 EN	1,644.12	140.00		21,409.44	942.06	3,568.24	25,919.74	2,011.63			1,481.14	29,412.51
375 REGISTRADOR CIVIL	PAZ CHUMO ISABEL	TB	38a 09m 30d	01/03/1975	3 EN	2,143.29	140.00		27,399.48	950.00	4,566.58	32,916.06	2,551.50			1,571.00	37,038.56
376 TECNICO EN	CHAVEZ LLOCYA EDUARDO	TB	31a 11m 10d	01/01/1984	1 EN	2,755.66	140.00		34,747.92	950.00	5,791.32	41,489.24	3,212.82			1,681.22	46,383.28
377 SECRETARIA	V A C A N T E R E S E R V A D A	TF	26a 03m 30d	01/09/1987	9 EN	1,877.24	140.00		24,206.88		4,034.48	28,241.36	2,178.60			1,523.10	31,943.06
8	TRABAJADORES POR DEPENDENCIA					17,706.59	1,180.00	0.00	226,639.08	6,642.06	37,773.18	271,054.32	20,995.39	0.00	9,686.71	12,679.60	314,416.02
DEPENDENCIA: 011120 OFICINA DE ECOLOGIA Y MEDIO AMBIENTE																	
379 JEFE DE OFICINA	CHUNGA PURIZACA JUAN	TF	10a 10m 30d	01/02/2003	2 EN	4,273.49	220.00		53,921.88	950.00	8,986.98	63,858.86	4,938.42			1,968.82	70,766.10
380 SECRETARIA	HUAMAN RODRIGUEZ CARMEN	TF	24a 10m 21d	10/02/1989	2 EN	1,980.64	140.00		25,447.68	950.00	4,241.28	30,638.96	2,375.82			1,541.72	34,556.50
2	TRABAJADORES POR DEPENDENCIA					6,254.13	360.00	0.00	79,369.56	1,900.00	13,228.26	94,497.82	7,314.24	0.00	0.00	3,510.54	105,322.60
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																	
382 INSPECTOR	FERRO CORDOVA CASTULO	TB	32a 02m 25d	06/02/1982	2 EN	2,175.03	140.00		27,780.36	950.00	4,630.06	33,360.42	2,585.70			1,576.70	37,522.82



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3	TRABAJADORES POR DEPENDENCIA							8,959.07	500.00	0.00	0.00	0.00	113,508.84	2,850.00	18,918.14	135,276.98	10,472.34	0.00	6,674.97	5,182.64	157,606.93
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																					
736	JEFE DE DIVISION	TORRES CHINGA ISIDORA	TF	26a 03m 30d	01/09/1987	9	EN	2,759.39	200.00				35,512.68	950.00	5,918.78	42,381.46	3,281.70			1,692.70	47,355.86
737	NUTRICIONISTA	CARRASCO CORNEJO MARIA	PF	09a 04m 03d	29/09/2005	9	EN	2,549.25	160.00				32,511.00	950.00	5,418.50	38,879.50	3,222.28			1,681.80	43,783.58
738	TECNICO	TALLEDO SILVA MERICE	TB	26a 08m 30d	01/04/1987	1	EN	2,084.36	140.00				26,692.32	950.00	4,448.72	32,091.04	2,487.78			1,560.38	36,139.20
739	TECNICO	MEZONES RAMIREZ CESAR	TC	29a 08m 25d	06/04/1984	4	EN	2,153.07	140.00				27,516.84	950.00	4,586.14	33,052.98	2,562.06			1,572.76	37,187.80
4	TRABAJADORES POR DEPENDENCIA							9,546.07	640.00	0.00	0.00	0.00	122,232.84	3,800.00	20,372.14	146,404.98	11,553.82	0.00	0.00	6,507.64	164,466.44
DEPENDENCIA: 011222 DIVISION DEMUNA																					
741	JEFE DE DIVISION	FACHO TONG LUZMILA DEL	TA	29a 05m 30d	01/07/1984	7	EN	2,932.80	200.00				37,593.60	950.00	6,265.60	44,809.20	3,468.90			1,723.90	50,002.00
743	ABOGADO	ADRIANZEN MORALES FLOR	PF	08a 07m 20d	11/05/2005	5	EN	2,433.89	160.00				31,126.68	950.00	5,187.78	37,264.46	2,886.90			1,626.90	41,778.26
744	TECNICO EN	V A C A N T E R E S E R V A D A	TF	09a 11m 30d	01/01/2004	1	EN	1,950.58	160.00				25,326.96		4,221.16	29,548.12	2,279.40			1,539.90	33,367.42
745	APOYO	RIJALBA MURGUIA LUIS	TB	09a 10m 30d	01/02/2004	2	EN	1,900.98	140.00				24,491.76	950.00	4,081.96	29,523.72	2,289.78			1,527.38	33,340.88
4	TRABAJADORES POR DEPENDENCIA							9,218.25	660.00	0.00	0.00	0.00	118,539.00	2,850.00	19,756.50	141,145.50	10,924.98	0.00	0.00	6,418.08	158,488.56
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)																					
747	JEFE DE DIVISION	MONDRAGON AGUILERA DE	TB	29a 08m 30d	01/04/1984	1	EN	2,759.39	200.00				35,512.68	950.00	5,918.78	42,381.46	3,281.70			1,692.70	47,355.86
748	AUXILIAR	GOMEZ TORRES FRANCISCO	AF	11a 01m 30d	01/11/2002	11	EN	1,545.74	120.00				19,988.88	882.87	3,331.48	24,203.23	1,878.49			1,459.84	27,541.56
2	TRABAJADORES POR DEPENDENCIA							4,305.13	320.00	0.00	0.00	0.00	55,501.56	1,832.87	9,250.26	66,584.69	5,160.19	0.00	0.00	3,152.54	74,897.42
DEPENDENCIA: 011300 GERENCIA DE EDUCACION, CULTURA, DEPORTE Y RECREACION																					
751	GERENTE	PALOMINO ORTIZ MANUEL	TF	09a 11m 30d	01/01/2004	1	EN	4,940.41	240.00				62,164.92	950.00	10,360.82	73,475.74	5,680.38			2,092.48	81,248.60 X
752	COORDINADOR	CAMPOS CACERES FELIX	PA	40a 06m 00d	01/07/1977	7	EN	4,118.43	160.00				51,341.16	950.00	8,556.86	60,848.02	4,706.22	4,278.43		1,930.12	71,762.79
753	TECNICO	RIVAS MOSCOL LILY	TA	29a 07m 00d	01/01/1986	1	EN	2,111.58	140.00				27,018.96	950.00	4,503.16	32,472.12	2,517.18			1,565.28	36,554.58
754	SECRETARIA	NAVARRO NAMUCHE AURELIA	TA	38a 06m 19d	12/06/1975	6	EN	2,145.48	140.00				27,425.76	950.00	4,570.96	32,946.72	2,553.78			1,571.38	37,071.88
755	CHOFER	CALERO JIMENEZ PABLO	TD	39a 05m 29d	02/04/1976	4	EN	2,148.60	140.00				27,463.20	950.00	4,577.20	32,990.40	2,557.14			1,571.94	37,119.48
5	TRABAJADORES POR DEPENDENCIA							15,464.50	820.00	0.00	0.00	0.00	195,414.00	4,750.00	32,569.00	232,733.00	18,014.70	0.00	4,278.43	8,731.20	263,757.33
DEPENDENCIA: 011310 OFICINA DE EDUCACION Y CULTURA																					
756	JEFE DE OFICINA	OLIVA PEÑA RUTH ANGELLA	TF	08a 09m 28d	03/03/2005	3	EN	4,247.87	220.00				53,614.44	950.00	8,935.74	63,500.18	4,910.82			1,964.22	70,375.22
757	SECRETARIA	YARLEQUE CHINININ JANET	TB	27a 06m 30d	01/06/1986	6	EN	2,489.85	140.00				31,558.20	950.00	5,259.70	37,767.90	2,925.78			1,633.38	42,327.06
2	TRABAJADORES POR DEPENDENCIA							6,737.72	360.00	0.00	0.00	0.00	85,172.64	1,900.00	14,195.44	101,268.08	7,836.60	0.00	0.00	3,597.60	112,702.28
DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA																					
758	JEFE DE DIVISION	MIRANDA RETO TEODORA	PA	29a 07m 00d	01/01/1986	1	EN	2,899.97	200.00				37,199.64	950.00	6,199.94	44,349.58	3,433.50			1,718.00	49,501.08
759	ANIMADORA	GAMARRA LESCANO JUANA	PA	27a 04m 30d	01/08/1986	2	EN	2,608.55	160.00				33,222.60	950.00	5,537.10	39,709.70	3,075.54			1,658.34	44,443.58
760	ANIMADORA	MOSCOL SEMINARIO DE	TA	29a 07m 00d	01/01/1986	1	EN	2,093.30	140.00				26,799.60	950.00	4,466.60	32,216.20	2,497.50			1,562.00	36,275.70
761	ANIMADORA	ACARO GIRON ZOILA MARINA	PA	29a 07m 00d	01/01/1986	1	EN	2,611.86	160.00				33,262.32	950.00	5,543.72	39,756.04	3,079.14			1,658.94	44,494.12
762	ANIMADORA	MEJIA SAAVEDRA ELIZABETH	TA	29a 07m 00d	01/01/1986	1	EN	2,090.30	140.00				26,763.60	950.00	4,460.60	32,174.20	2,494.26			1,561.46	36,229.92
763	ANIMADORA	ABAD MECHATO TERESA	PA	29a 07m 00d	01/01/1986	1	EN	2,502.54	160.00				31,950.48	950.00	5,325.08	38,225.56	2,961.06			1,639.26	42,825.88
764	ANIMADORA	PIZARRO YARLEQUE ALICIA	TA	27a 04m 30d	01/08/1986	2	EN	2,072.67	140.00				26,552.04	950.00	4,425.34	31,927.38	2,475.18			1,558.28	35,960.84
765	ANIMADORA	VITE CACEDA IRIS ELENA	TA	26a 07m 19d	12/05/1987	2	EN	2,090.13	140.00				26,761.56	950.00	4,460.26	32,171.82	2,494.02			1,561.42	36,227.26
766	ANIMADORA	ATOCHÉ CASTILLO JULIA	TA	27a 04m 30d	01/08/1986	2	EN	2,100.21	140.00				26,882.52	950.00	4,480.42	32,312.94	2,504.94			1,563.24	36,381.12
767	ANIMADORA	REQUENA DE ARICA AMADA	TA	29a 07m 00d	01/01/1986	1	EN	2,104.49	140.00				26,933.88	950.00	4,488.98	32,372.86	2,509.50			1,564.00	36,446.36
768	ANIMADORA	SILVA TORRES IRIS MARIA	TC	29a 07m 00d	01/01/1986	1	EN	2,103.21	140.00				26,918.52	950.00	4,486.42	32,354.94	2,508.18			1,563.78	36,426.90



PRESUPUESTO ANALITICO DE PERSONAL
PRESUPUESTO ANALITICO PERSONAL 2013



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
769 ANIMADORA	JACAY RAMIREZ JULIA JUDITH	TA	29a 07m 00d	01/01/1986	1	EN	2,104.49	140.00				26,933.88	950.00	4,488.98	32,372.86	2,509.50			1,564.00	36,446.36
770 ANIMADORA	GODOY VARGAS FERMINA	TA	27a 04m 30d	01/08/1986	2	EN	2,107.31	140.00				26,967.72	950.00	4,494.62	32,412.34	2,512.62			1,564.52	36,489.48
771 ANIMADORA	BECERRA CALERO LUZ	TA	26a 07m 30d	01/05/1987	2	EN	2,084.99	140.00				26,699.88	950.00	4,449.98	32,099.86	2,488.50			1,560.50	36,148.86
772 ANIMADORA	RIVAS CHAVESTA MERY	PE	29a 07m 00d	01/01/1986	1	EN	2,312.63	160.00				29,671.56	950.00	4,945.26	35,566.82	2,755.98			1,605.08	39,927.88
773 ANIMADORA	ATARAMA RAMIREZ ESTHER	PE	27a 02m 00d	01/04/1989	2	EN	2,307.01	160.00				29,604.12	950.00	4,934.02	35,488.14	2,749.86			1,604.06	39,842.06
774 ANIMADORA	HUAMAN DE GONZA DORA	TA	27a 11m 30d	01/01/1986	1	EN	2,082.09	140.00				26,665.08	950.00	4,444.18	32,059.26	2,485.38			1,559.98	36,104.62
775 ANIMADORA	RUIZ ZEVALLOS MARIA DEL	TA	27a 02m 30d	01/10/1986	2	EN	2,093.13	140.00				26,797.56	950.00	4,466.26	32,213.82	2,497.26			1,561.96	36,273.04
776 ANIMADORA	HERNANDEZ ZETA ELENA	TA	29a 07m 00d	01/01/1986	1	EN	2,097.39	140.00				26,848.68	950.00	4,474.78	32,273.46	2,501.94			1,562.74	36,338.14
777 ANIMADORA	RIVAS CARRASCO DE CANGO	TA	27a 04m 30d	01/08/1986	2	EN	2,090.13	140.00				26,761.56	950.00	4,460.26	32,171.82	2,494.02			1,561.42	36,227.26
778 ANIMADORA	VARILLAS VASQUEZ	TA	24a 03m 30d	01/09/1989	2	EN	2,058.58	140.00				26,382.96	950.00	4,397.16	31,730.12	2,459.94			1,555.74	35,745.80
779 ANIMADORA	GUTIERREZ CHIRA MERCEDES	TA	29a 07m 00d	01/01/1986	1	EN	2,097.39	140.00				26,848.68	950.00	4,474.78	32,273.46	2,501.94			1,562.74	36,338.14
780 ANIMADORA	REBOLLEDO JIMENEZ YOJANA	TA	29a 07m 00d	01/01/1986	1	EN	2,104.49	140.00				26,933.88	950.00	4,488.98	32,372.86	2,509.50			1,564.00	36,446.36
781 ANIMADORA	RUIZ ZAPATA FELICITA	TA	29a 07m 00d	01/01/1986	1	EN	2,111.58	140.00				27,018.96	950.00	4,503.16	32,472.12	2,517.18			1,565.28	36,554.58
782 ANIMADORA	GARCES DE ORTIZ ROSA	PE	29a 07m 00d	01/01/1986	1	EN	2,315.63	160.00				29,707.56	950.00	4,951.26	35,608.82	2,759.22			1,605.62	39,973.66
783 ANIMADORA	V A C A N T E	TA				EN	1,973.24	140.00				25,358.88		4,226.48	29,585.36	2,282.28			1,540.38	33,408.02
784 ANIMADORA	BARRANZUELA MENA ELENA	TA	29a 07m 00d	01/01/1986	1	EN	2,114.58	140.00				27,054.96	950.00	4,509.16	32,514.12	2,520.42			1,565.82	36,600.36
785 ANIMADORA	ARCA ALCAS AURA ESPERANZA	TA	29a 07m 00d	01/01/1986	1	EN	2,104.49	140.00				26,933.88	950.00	4,488.98	32,372.86	2,509.50			1,564.00	36,446.36
786 ANIMADORA	VELASQUEZ DE CARRILLO LUZ	TF	21a 06m 30d	01/06/1992	2	EN	1,618.49	140.00				21,101.88	929.25	3,516.98	25,548.11	1,982.76			1,476.52	29,007.39
787 ANIMADORA	SIMBALA PURIZACA SOLEDAD	TA	29a 07m 00d	01/01/1986	1	EN	2,100.39	140.00				26,884.68	950.00	4,480.78	32,315.46	2,505.18			1,563.28	36,383.92
788 ANIMADORA	TAVARA LA CHIRA ROSA	TA	27a 11m 30d	01/01/1986	1	EN	2,107.49	140.00				26,969.88	950.00	4,494.98	32,414.86	2,512.74			1,564.54	36,492.14
789 ANIMADORA	HUANCAS DE VALDEZ ROSA	PA	29a 07m 00d	01/01/1986	1	EN	2,608.86	160.00				33,226.32	950.00	5,537.72	39,714.04	3,075.90			1,658.40	44,448.34
790 ANIMADORA	TUME DE CARHUAPOMA LILY	PC	27a 11m 30d	01/01/1986	1	EN	2,316.91	160.00				29,722.92	950.00	4,953.82	35,626.74	2,760.54			1,605.84	39,993.12
791 ANIMADORA	DE LA CRUZ NIZAMA CRUZ	TA	27a 11m 30d	01/01/1986	1	EN	2,082.09	140.00				26,665.08	950.00	4,444.18	32,059.26	2,485.38			1,559.98	36,104.62
792 ANIMADORA	TORRES DE GARCIA HILDA	TA	29a 07m 00d	01/01/1986	1	EN	2,090.30	140.00				26,763.60	950.00	4,460.60	32,174.20	2,494.26			1,561.46	36,229.92
793 ANIMADORA	SANDOVAL CALLE JUANA	TA	27a 04m 30d	01/08/1986	2	EN	2,090.13	140.00				26,761.56	950.00	4,460.26	32,171.82	2,494.02			1,561.42	36,227.26
794 ANIMADORA	ESPIÑOZA DE RUIZ HILDA	AF	23a 05m 30d	01/07/1990	2	EN	1,595.49	120.00				20,585.88	907.75	3,430.98	24,924.61	1,934.38			1,468.78	28,327.77
795 ANIMADORA	ZUÑIGA ESPIÑOZA MARIA	AF	20a 03m 30d	01/09/1993	2	EN	1,595.49	120.00				20,585.88	907.75	3,430.98	24,924.61	1,934.38	1,715.49		1,468.78	30,043.26
796 ANIMADORA	MONTENEGRO CAMPOVERDE	PA	29a 07m 00d	01/01/1986	1	EN	2,608.86	160.00				33,226.32	950.00	5,537.72	39,714.04	3,075.90			1,658.40	44,448.34
797 ANIMADORA	CELI RUIZ ANA CECILIA	TA	27a 11m 30d	01/01/1986	1	EN	2,093.13	140.00				26,797.56	950.00	4,466.26	32,213.82	2,497.26			1,561.96	36,273.04
798 ANIMADORA	BRICEÑO ALZAMORA MICAELA	PA	27a 04m 30d	01/08/1986	2	EN	2,611.55	160.00				33,258.60	950.00	5,543.10	39,751.70	3,078.78			1,658.88	44,489.36
799 ANIMADORA	ESTEVES NAVARRO ANA MARIA	TA	29a 07m 00d	01/01/1986	1	EN	2,104.49	140.00				26,933.88	950.00	4,488.98	32,372.86	2,509.50			1,564.00	36,446.36
42 TRABAJADORES POR DEPENDENCIA							91,060.05	6,100.00	0.00	0.00	0.00	1,165,920.60	38,844.75	194,320.10	1,399,085.45	108,428.84	0.00	1,715.49	66,208.80	1,575,438.58

DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL

802 JEFE DE DIVISION	CHUMACERO GARCIA LUIS	TF	08a 09m 28d	03/03/2005	3	EN	2,759.40	200.00				35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,692.70	47,356.00
803 GESTOR PROFES.	V A C A N T E R E S E R V A D A	PE	29a 05m 15d	01/01/1986	1	EN	2,808.59	160.00				35,623.08		5,937.18	41,560.26	3,206.04			1,694.34	46,460.64
804 TECNICO	ROMAN MIJAHUANGA JOSE	TB	39a 08m 30d	01/04/1974	4	EN	2,586.01	140.00				32,712.12	950.00	5,452.02	39,114.14	3,029.58			1,650.68	43,794.40
805 CONSERVADOR DE	ZURITA CORDOVA JUAN	TB	35a 04m 09d	07/07/1980	7	EN	2,205.69	140.00				28,148.28	950.00	4,691.38	33,789.66	2,618.82		2,345.69	1,582.22	40,336.39

4 TRABAJADORES POR DEPENDENCIA

10,359.69 640.00 0.00 0.00 0.00 131,996.28 2,850.00 21,999.38 156,845.66 12,136.14 0.00 2,345.69 6,619.94 177,947.43

DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA

810 JEFE DE DIVISION	BAYLON ALBIZU DE LOPEZ	PA	38a 04m 30d	01/08/1975	8	EN	4,101.07	200.00				51,612.84	950.00	8,602.14	61,164.98	4,730.70			1,934.20	67,829.88
811 TECNICO EN	SIMBRON ORTIZ NOEMI	PE	38a 10m 21d	10/02/1975	2	EN	2,646.59	160.00				33,679.08	950.00	5,613.18	40,242.26	3,116.58			1,665.18	45,024.02
812 TECNICO EN	V A C A N T E R E S E R V A D A	AF	03a 07m 07d	24/05/2010	6	EN	4,023.75	120.00				49,725.00		8,287.50	58,012.50	4,475.28			1,905.88	64,393.66
813 TECNICO EN	REQUENA DE QUINTANA	TA	37a 06m 30d	01/06/1976	6	EN	2,139.05	140.00				27,348.60	950.00	4,558.10	32,856.70	2,546.82			1,570.22	36,973.74
814 TECNICO EN	CRUZ DE GARCIA LUZ	TA	39a 06m 19d	12/06/1974	6	EN	2,144.37	140.00				27,412.44	950.00	4,568.74	32,931.18	2,552.58			1,571.18	37,054.94



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
815	TECNICO EN	SANCHEZ OLAYA FREDDY	TA	32a	05m	30d	01/07/1981	7	EN	2,134.25	140.00	27,291.00	950.00	4,548.50	32,789.50	2,541.66			1,569.36	36,900.52	
816	TECNICO EN	GARCIA CHAPA JULIO	TA	27a	08m	24d	07/04/1986	4	EN	2,681.41	140.00	33,856.92	950.00	5,642.82	40,449.74	3,132.66			1,667.86	45,250.26	
817	TECNICO EN	CASTILLO MORE YOLANDA	TB	28a	05m	30d	01/07/1985	7	EN	2,084.90	140.00	26,698.80	950.00	4,449.80	32,098.60	2,488.38			1,560.48	36,147.46	
818	TECNICO EN	RUESTA MATICORENA	TB	26a	05m	30d	01/07/1987	1	EN	2,084.36	140.00	26,692.32	950.00	4,448.72	32,091.04	2,487.78			1,560.38	36,139.20	
819	SECRETARIA	V A C A N T E	TA						EN	2,427.04	140.00	30,804.48		5,134.08	35,938.56	2,772.36			1,622.06	40,332.98	
820	SECRETARIA	DURAND PEÑA IRMA ROSA	TA	38a	07m	16d	15/05/1975	5	EN	2,485.86	140.00	31,510.32	950.00	5,251.72	37,712.04	2,921.46			1,632.66	42,266.16	
821	OPERADOR	SANDOVAL SIANCAS NESTOR	TF	08a	08m	30d	01/04/2005	4	EN	1,366.48	140.00	18,077.76	803.24	3,012.96	21,893.96	1,699.25			1,431.16	25,024.37	
823	AUXILIAR	PEÑA GARCIA RODRIGO	AB	27a	08m	03d	28/04/1986	4	EN	2,112.13	120.00	26,785.56	950.00	4,464.26	32,199.82	2,496.18			1,561.78	36,257.78	
824	AUX. DE BIBLIOTECA	CESPEDES PAICO VIDAL	AC	29a	11m	30d	01/01/1984	1	EN	2,057.16	120.00	26,125.92	950.00	4,354.32	31,430.24	2,436.78			1,551.88	35,418.90	
825	SUPERV. DE	SERRANO VELIZ WILSON	AB	30a	07m	30d	01/05/1983	5	EN	2,149.68	120.00	27,236.16	950.00	4,539.36	32,725.52	2,536.74		15,887.76	1,568.54	52,718.56 *	
15	TRABAJADORES POR DEPENDENCIA							36,638.10	2,100.00	0.00	0.00	0.00	464,857.20	12,203.24	77,476.20	554,536.64	42,935.21	0.00	15,887.76	24,372.82	637,732.43
DEPENDENCIA: 011320 OFICINA DE DEPORTE Y RECREACION																					
835	JEFE DE OFICINA	CASTRO GOMEZ OSCAR	TA	30a	08m	15d	15/10/1984	10	EN	4,273.95	220.00	53,927.40	950.00	8,987.90	63,865.30	4,939.02		17,975.80	1,968.92	88,749.04	
836	SECRETARIA	AREVALO MARTINEZ ORLINDA	TA	29a	07m	00d	01/01/1986	1	EN	2,088.33	140.00	26,739.96	950.00	4,456.66	32,146.62	2,492.10			1,561.10	36,199.82	
2	TRABAJADORES POR DEPENDENCIA							6,362.28	360.00	0.00	0.00	0.00	80,667.36	1,900.00	13,444.56	96,011.92	7,431.12	0.00	17,975.80	3,530.02	124,948.86
DEPENDENCIA: 011321 DIVISION DE APOYO AL DEPORTE																					
837	JEFE DE DIVISION	FUNES CASTRO OSCAR JAVIER	PD	15a	00m	28d	03/12/1998	1	EN	3,131.29	200.00	39,975.48	950.00	6,662.58	47,588.06	3,683.34		3,331.29	1,759.64	56,362.33	
838	TECNICO EN	DELGADO ZAPATA CARLOS	TA	25a	04m	22d	16/07/2010	8	EN	2,213.68	140.00	28,244.16	950.00	4,707.36	33,901.52	2,627.46		11,768.40	1,583.66	49,881.04 *	
839	TECNICO EN	V A C A N T E	TB						EN	2,571.41	140.00	32,536.92		5,422.82	37,959.74	2,928.36			1,648.06	42,536.16	
840	PROMOTOR SOCIAL	VALLADARES CORDOVA	TB	29a	05m	30d	01/07/1984	7	EN	2,117.79	140.00	27,093.48	950.00	4,515.58	32,559.06	2,523.90			1,566.40	36,649.36	
841	PROMOTOR SOCIAL	V A C A N T E	TB						EN	2,590.87	140.00	32,770.44		5,461.74	38,232.18	2,949.36			1,651.56	42,833.10	
5	TRABAJADORES POR DEPENDENCIA							12,625.04	760.00	0.00	0.00	0.00	160,620.48	2,850.00	26,770.08	190,240.56	14,712.42	0.00	15,099.69	8,209.32	228,261.99
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																					
842	JEFE DE DIVISION	REQUENA MOYA MARIA DE LOS	PA	33a	07m	00d	01/01/1986	1	EN	3,064.96	200.00	39,179.52	950.00	6,529.92	46,659.44	3,611.70			1,747.70	52,018.84	
843	TECNICO	CARRILLO CHIROQUE ROGELIO	TA	30a	02m	25d	09/07/2010	8	EN	2,066.47	140.00	26,477.64	950.00	4,412.94	31,840.58	2,468.46		8,825.88	1,557.16	44,692.08	
844	PROMOTOR SOCIAL	PAREDES FLORES FELIX	TB	29a	11m	29d	02/01/1984	1	EN	2,113.99	140.00	27,047.88	950.00	4,507.98	32,505.86	2,519.82			1,565.72	36,591.40	
845	PROMOTOR SOCIAL	GUERRERO VALLE FILIBERTO	TB	28a	07m	00d	11/02/1998	2	EN	2,273.51	140.00	28,962.12	950.00	4,827.02	34,739.14	2,692.14			1,594.44	39,025.72	
4	TRABAJADORES POR DEPENDENCIA							9,518.93	620.00	0.00	0.00	0.00	121,667.16	3,800.00	20,277.86	145,745.02	11,292.12	0.00	8,825.88	6,465.02	172,328.04
DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL																					
847	GERENTE	SAAVEDRA VIDANGOS	F3	02a	11m	28d	03/01/2011	2	EN	4,940.41	240.00	62,164.92	950.00	10,360.82	73,475.74	5,680.38			2,092.48	81,248.60 X	
848	SUPERVISOR DE	CASTILLO CASTILLO CESAR	PF	08a	09m	28d	03/03/2005	3	EN	2,364.91	160.00	30,298.92	950.00	5,049.82	36,298.74	2,812.38			1,614.48	40,725.60	
849	SUPERVISOR DE	V A C A N T E R E S E R V A D A	PF	08a	09m	28d	03/03/2005	3	EN	2,171.27	160.00	27,975.24		4,662.54	32,637.78	2,517.72			1,579.62	36,735.12	
853	SECRETARIA	V A C A N T E R E S E R V A D A	TA	29a	07m	00d	01/01/1986	1	EN	2,825.65	160.00	35,827.80		5,971.30	41,799.10	3,224.52			1,697.42	46,721.04	
4	TRABAJADORES POR DEPENDENCIA							12,302.24	720.00	0.00	0.00	0.00	156,266.88	1,900.00	26,044.48	184,211.36	14,235.00	0.00	0.00	6,984.00	205,430.36
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																					
854	JEFE DE OFICINA	CORNEJO PEREZ LUIS	F2	02a	00m	29d	02/12/2011	12	EN	4,247.87	220.00	53,614.44	950.00	8,935.74	63,500.18	4,910.82			1,964.22	70,375.22 X	
855	SECRETARIA	CALDERON VALDIVIEZO	TB	29a	05m	30d	01/07/1984	7	EN	2,489.85	140.00	31,558.20	950.00	5,259.70	37,767.90	2,925.78			1,633.38	42,327.06	
856	TECNICO EN	CHUNGA FIESTAS LUIS	TB	36a	10m	19d	12/02/1977	2	EN	2,164.41	140.00	27,652.92	950.00	4,608.82	33,211.74	2,574.30			1,574.80	37,360.84	



PRESUPUESTO ANALITICO DE PERSONAL
PRESUPUESTO ANALITICO PERSONAL 2013

EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
857	POLICIA MUNICIPAL	JUAREZ JUMBO PEDRO	TA	36a	06m	30d	01/06/1977	6	EN	2,158.21	140.00	27,578.52	950.00	4,596.42	33,124.94	2,567.58			1,573.68	37,266.20
858	POLICIA MUNICIPAL	OTERO ROA VICTOR	TD	27a	06m	11d	20/06/1988	6	EN	2,083.44	140.00	26,681.28	950.00	4,446.88	32,078.16	2,486.82			1,560.22	36,125.20
859	POLICIA MUNICIPAL	SANDOVAL CHERO JOSE	AB	25a	06m	11d	20/06/1988	6	EN	2,038.66	120.00	25,903.92	950.00	4,317.32	31,171.24	2,416.86		6,475.98	1,548.56	41,612.64
860	POLICIA MUNICIPAL	ALBINES CARMEN LUIS RAFAEL	TB	27a	06m	10d	20/06/1988	6	EN	2,084.72	140.00	26,696.64	950.00	4,449.44	32,096.08	2,488.14			1,560.44	36,144.66
861	POLICIA MUNICIPAL	VIERA VIERA JOSE	TB	27a	06m	11d	20/06/1988	6	EN	2,084.72	140.00	26,696.64	950.00	4,449.44	32,096.08	2,488.14			1,560.44	36,144.66
862	POLICIA MUNICIPAL	BERRU CHUMACERO LUIS	TC	27a	06m	11d	20/06/1988	6	EN	2,084.07	140.00	26,688.84	950.00	4,448.14	32,086.98	2,487.54			1,560.34	36,134.86
863	POLICIA MUNICIPAL	ESPINOZA GOMEZ JUAN	AF	23a	00m	00d	01/01/1993	1	EN	1,595.49	120.00	20,585.88	907.75	3,430.98	24,924.61	1,934.38			1,468.78	28,327.77
864	POLICIA MUNICIPAL	VILLASECA RODRIGUEZ JUAN	TF	22a	06m	07d	24/06/1991	6	EN	1,734.87	140.00	22,498.44	950.00	3,749.74	27,198.18	2,110.38			1,497.48	30,806.04
865	POLICIA MUNICIPAL	ROJEL ROBLES JOSE RICARDO	TA	38a	07m	29d	01/06/1977	6	EN	2,172.55	140.00	27,750.60	950.00	4,625.10	33,325.70	2,583.06			1,576.26	37,485.02
866	POLICIA MUNICIPAL	LAMADRID GUERRERO	TB	26a	06m	11d	20/06/1988	6	EN	2,084.72	140.00	26,696.64	950.00	4,449.44	32,096.08	2,488.14			1,560.44	36,144.66
867	POLICIA MUNICIPAL	APARCIO CORREA CARLOS	TF	09a	10m	30d	01/02/2004	2	EN	1,919.48	140.00	24,713.76	950.00	4,118.96	29,782.72	2,309.70			1,530.70	33,623.12
869	POLICIA MUNICIPAL	MURGUIA DELGADO MEDARDO	TF	09a	10m	30d	01/02/2004	2	EN	1,917.87	140.00	24,694.44	950.00	4,115.74	29,760.18	2,308.02			1,530.42	33,598.62
870	POLICIA MUNICIPAL	V A C A N T E R E S E R V A D A	TF	07a	03m	17d	01/02/2004		EN	1,483.97	140.00	19,487.64		3,247.94	22,735.58	1,753.92			1,452.32	25,941.82
871	POLICIA MUNICIPAL	ARRIBASPLATA ALMESTAR	TF	08a	09m	28d	03/03/2005	3	EN	1,366.48	140.00	18,077.76	803.24	3,012.96	21,893.96	1,699.25			1,431.16	25,024.37
872	POLICIA MUNICIPAL	SALDARRIAGA RODRIGUEZ	TF	08a	09m	28d	03/03/2005	3	EN	1,366.48	140.00	18,077.76	803.24	3,012.96	21,893.96	1,699.25			1,431.16	25,024.37
873	POLICIA MUNICIPAL	COVEÑAS PAZ CESAR	TF	08a	09m	28d	03/03/2005	3	EN	1,366.48	140.00	18,077.76	803.24	3,012.96	21,893.96	1,699.25			1,431.16	25,024.37
874	POLICIA MUNICIPAL	CHIROQUE MACHACUAY LUIS	TF	08a	09m	28d	03/03/2005	3	EN	1,366.48	140.00	18,077.76	803.24	3,012.96	21,893.96	1,699.25			1,431.16	25,024.37
875	POLICIA MUNICIPAL	GARCES VILLASECA JORGE	TF	08a	09m	28d	03/03/2005	3	EN	1,363.48	140.00	18,041.76	801.74	3,006.96	21,850.46	1,695.88			1,430.62	24,976.96
876	POLICIA MUNICIPAL	ROBLES RAMIREZ VICTOR	TF	08a	09m	28d	03/03/2005	3	EN	1,366.48	140.00	18,077.76	803.24	3,012.96	21,893.96	1,699.25			1,431.16	25,024.37
877	POLICIA MUNICIPAL	PALACIOS SAAVEDRA LUIS	TF	08a	09m	28d	03/03/2005	3	EN	1,366.48	140.00	18,077.76	803.24	3,012.96	21,893.96	1,699.25			1,431.16	25,024.37
878	POLICIA MUNICIPAL	MEJIA MORE CESAR AUGUSTO	TF	08a	09m	28d	03/03/2005	3	EN	1,366.48	140.00	18,077.76	803.24	3,012.96	21,893.96	1,699.25			1,431.16	25,024.37
879	POLICIA MUNICIPAL	CRISANTO ALAMA JOSE	TF	08a	09m	28d	03/03/2005	3	EN	1,366.48	140.00	18,077.76	803.24	3,012.96	21,893.96	1,699.25			1,431.16	25,024.37
880	POLICIA MUNICIPAL	LACHIRA ELIAS LUIS ALBERTO	TF	08a	05m	30d	01/07/2005	7	EN	1,366.48	140.00	18,077.76	803.24	3,012.96	21,893.96	1,699.25			1,431.16	25,024.37
881	POLICIA MUNICIPAL	OLAYA RAMIREZ MIGUEL	TF	08a	05m	30d	01/07/2005	7	EN	1,366.48	140.00	18,077.76	803.24	3,012.96	21,893.96	1,699.25			1,431.16	25,024.37
882	POLICIA MUNICIPAL	ZARATE SAAVEDRA WILFREDO	TF	08a	05m	30d	01/07/2005	7	EN	1,366.48	140.00	18,077.76	803.24	3,012.96	21,893.96	1,699.25			1,431.16	25,024.37
883	POLICIA MUNICIPAL	CISNEROS SALAZAR LUIS	TF	08a	05m	30d	01/07/2005	7	EN	1,366.48	140.00	18,077.76	803.24	3,012.96	21,893.96	1,699.25			1,431.16	25,024.37
884	POLICIA MUNICIPAL	MARQUEZ NUÑEZ JORGE LUIS	TF	08a	05m	30d	01/07/2005	7	EN	1,366.48	140.00	18,077.76	803.24	3,012.96	21,893.96	1,699.25			1,431.16	25,024.37
885	POLICIA MUNICIPAL	PALOMINO VALERA PEPE LUIS	TF	08a	05m	30d	01/07/2005	7	EN	1,366.48	140.00	18,077.76	803.24	3,012.96	21,893.96	1,699.25			1,431.16	25,024.37
886	POLICIA MUNICIPAL	AGUILAR SANDOVAL JUAN	AF	11a	07m	29d	02/05/2002	5	EN	1,370.60	120.00	17,887.20	795.30	2,981.20	21,663.70	1,681.38			1,428.30	24,773.38
887	POLICIA MUNICIPAL	AGUIRRE SALAS FERNANDO	AF	13a	06m	30d	01/06/2000	6	EN	1,370.60	120.00	17,887.20	795.30	2,981.20	21,663.70	1,681.38			1,428.30	24,773.38
888	POLICIA MUNICIPAL	ANTON CORREA RAUL	AF	12a	02m	30d	01/10/2001	10	EN	1,370.60	120.00	17,887.20	795.30	2,981.20	21,663.70	1,681.38			1,428.30	24,773.38
889	POLICIA MUNICIPAL	LEON GARCIA LUIS AMARO	AF	12a	06m	30d	01/06/2001	6	EN	1,370.60	120.00	17,887.20	795.30	2,981.20	21,663.70	1,681.38			1,428.30	24,773.38
890	POLICIA MUNICIPAL	LOVERA CORDOVA FERNANDO	AF	12a	07m	30d	01/05/2001	5	EN	1,370.60	120.00	17,887.20	795.30	2,981.20	21,663.70	1,681.38			1,428.30	24,773.38
891	POLICIA MUNICIPAL	REYES HERRERA SILVIA	AF	11a	07m	29d	02/05/2002	5	EN	1,370.60	120.00	17,887.20	795.30	2,981.20	21,663.70	1,681.38			1,428.30	24,773.38
892	POLICIA MUNICIPAL	TOCTO RIOFRIO JOSE	AF	13a	07m	30d	01/05/2000	5	EN	1,370.60	120.00	17,887.20	795.30	2,981.20	21,663.70	1,681.38			1,428.30	24,773.38
893	POLICIA MUNICIPAL	YARLEQUE SANCHEZ MARTIN	AF	13a	07m	30d	01/05/2000	5	EN	1,367.60	120.00	17,851.20	793.80	2,975.20	21,620.20	1,678.01			1,427.76	24,725.97
894	POLICIA MUNICIPAL	ACHA FLORES JULIO CESAR	AF	13a	04m	30d	01/08/2000	8	EN	1,205.80	120.00	15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74
895	POLICIA MUNICIPAL	BERNUY BAYONA SEGUNDO	AF	13a	09m	30d	01/03/2000	3	EN	1,205.80	120.00	15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74
896	POLICIA MUNICIPAL	CASTILLO MORI CESAR	AF	13a	09m	30d	01/03/2000	3	EN	1,205.80	120.00	15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74
897	POLICIA MUNICIPAL	CASTILLO ZEGARRA PEDRO	AF	13a	09m	30d	01/03/2000	3	EN	1,205.80	120.00	15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74
898	POLICIA MUNICIPAL	CORDOVA CRUZ JACK LEMBER	AF	13a	09m	30d	01/03/2000	3	EN	1,205.80	120.00	15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74
899	POLICIA MUNICIPAL	DIOSES ZAPATA JOSE DANIEL	AF	13a	07m	30d	01/05/2000	5	EN	1,205.80	120.00	15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74
900	POLICIA MUNICIPAL	ESPINOZA VIERA MARIO	AF	12a	10m	30d	01/02/2001	2	EN	1,205.80	120.00	15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74
901	POLICIA MUNICIPAL	GARCIA MOROCHO ELVIS	AF	13a	09m	30d	01/03/2000	3	EN	1,205.80	120.00	15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74
902	POLICIA MUNICIPAL	JIMENEZ TRONCOS ISAURO	AF	13a	03m	30d	01/09/2000	9	EN	1,202.80	120.00	15,873.60	711.40	2,645.60	19,230.60	1,492.63			1,398.10	22,121.33
903	POLICIA MUNICIPAL	MORAN GARCIA WILMER	AF	11a	06m	30d	01/06/2002	6	EN	1,205.80	120.00	15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74
904	POLICIA MUNICIPAL	PACHERRES ALBURQUEQUE	AF	09a	10m	30d	01/02/2004	2	EN	1,177.93	120.00	15,575.16	698.97	2,595.86	18,869.99	1,464.63			1,393.62	21,728.24
905	POLICIA MUNICIPAL	PALACIOS GOMEZ JUAN	AF	13a	09m	30d	01/03/2000	3	EN	1,202.80	120.00	15,873.60	711.40	2,645.60	19,230.60	1,492.63			1,398.10	22,121.33



PRESUPUESTO ANALITICO DE PERSONAL
PRESUPUESTO ANALITICO PERSONAL 2013



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
906	POLICIA MUNICIPAL	PAREDES VERA JORGE	AF	13a 09m 30d	01/03/2000	3 EN	1,205.80	120.00				15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74	
907	POLICIA MUNICIPAL	PARRILLA FLORES RUDY	AF	13a 05m 30d	01/07/2000	7 EN	1,205.80	120.00				15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74	
908	POLICIA MUNICIPAL	ROJAS URBINA JULIAN	AF	13a 05m 30d	01/07/2000	7 EN	1,205.80	120.00				15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74	
909	POLICIA MUNICIPAL	RIVAS CHIRA DUVARLI	AF	13a 09m 30d	01/03/2000	3 EN	1,205.80	120.00				15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74	
910	POLICIA MUNICIPAL	ROJAS PALIZA RICARDO JESUS	AF	12a 11m 30d	01/01/2001	1 EN	1,205.80	120.00				15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74	
911	POLICIA MUNICIPAL	SOTO SOLANO ARTURO ALEX	AF	12a 09m 30d	01/03/2001	3 EN	1,205.80	120.00				15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74	
912	POLICIA MUNICIPAL	SEMINARIO LAZO JOSE	AF	13a 09m 30d	01/03/2000	3 EN	1,205.80	120.00				15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74	
913	POLICIA MUNICIPAL	TOCHON RUIZ ARTURO	AF	12a 09m 30d	01/03/2001	3 EN	1,205.80	120.00				15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74	
914	POLICIA MUNICIPAL	VALLADOLID CHAVEZ JACINTO	AF	16a 04m 00d	01/09/1999	9 EN	1,230.68	120.00				16,208.16	725.34	2,701.36	19,634.86	1,524.00			1,403.12	22,561.98	
915	POLICIA MUNICIPAL	VERA MORAN ROLANDO	AF	12a 09m 30d	01/03/2001	3 EN	1,205.80	120.00				15,909.60	712.90	2,651.60	19,274.10	1,496.00			1,398.64	22,168.74	
61	TRABAJADORES POR DEPENDENCIA							92,319.51	7,980.00	0.00	0.00	0.00	1,203,594.12	48,295.06	200,599.02	1,452,488.20	112,668.52	0.00	6,475.98	88,813.66	1,660,446.36
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																					
1004	TECNICO	GUTIERREZ ESTRADA JOSE	TB	31a 05m 30d	01/07/1982	7 EN	2,116.30	140.00				27,075.60	950.00	4,512.60	32,538.20	2,522.34			1,566.14	36,626.68	
1005	SECRETARIA	HUANCAS NICOLA MIRNA E	TB	30a 11m 30d	01/01/1983	1 EN	2,444.98	140.00				31,019.76	950.00	5,169.96	37,139.72	2,877.30		10,339.92	1,625.30	51,982.24	
2	TRABAJADORES POR DEPENDENCIA							4,561.28	280.00	0.00	0.00	0.00	58,095.36	1,900.00	9,682.56	69,677.92	5,399.64	0.00	10,339.92	3,191.44	88,608.92
DEPENDENCIA: 011430 OFICINA DE POLICIA MUNICIPAL																					
1007	JEFE DE OFICINA	V A C A N T E	F2			EN	4,247.87	220.00				53,614.44		8,935.74	62,550.18	4,825.32			1,964.22	69,339.72 X	
1008	SECRETARIA	ACOSTA LOPEZ ADELA	TA	29a 07m 00d	01/01/1986	1 EN	2,104.49	140.00				26,933.88	950.00	4,488.98	32,372.86	2,509.50			1,564.00	36,446.36	
2	TRABAJADORES POR DEPENDENCIA							6,352.36	360.00	0.00	0.00	0.00	80,548.32	950.00	13,424.72	94,923.04	7,334.82	0.00	0.00	3,528.22	105,786.08
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																					
1009	JEFE DE DIVISION	SANTISTEBAN LLONTO JOSE	F1	02a 11m 04d	27/01/2011	2 EN	2,759.40	200.00				35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,692.70	47,356.00 X	
1	TRABAJADORES POR DEPENDENCIA							2,759.40	200.00	0.00	0.00	0.00	35,512.80	950.00	5,918.80	42,381.60	3,281.70	0.00	0.00	1,692.70	47,356.00
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																					
1061	JEFE DE DIVISION	REYES GONZALEZ JORGE	F1	01a 09m 24d	07/03/2012	4 EN	2,759.40	200.00				35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,692.70	47,356.00 X	
1062	POLICIA MUNICIPAL	CORNEJO PARRA LUIS	TB	31a 05m 30d	01/07/1982	7 EN	2,123.39	140.00				27,160.68	950.00	4,526.78	32,637.46	2,530.02			1,567.42	36,734.90	
1063	POLICIA MUNICIPAL	V A C A N T E	TC			EN	1,960.91	140.00				25,210.92		4,201.82	29,412.74	2,268.96			1,538.16	33,219.86	
1064	POLICIA MUNICIPAL	CARRASCO APONTE MIGUEL	TB	26a 11m 00d	01/02/1989	2 EN	2,084.72	140.00				26,696.64	950.00	4,449.44	32,096.08	2,488.14			1,560.44	36,144.66	
1065	POLICIA MUNICIPAL	LESCANO VALLADOLID	TA	37a 06m 29d	01/06/1977	6 EN	2,158.21	140.00				27,578.52	950.00	4,596.42	33,124.94	2,567.58			1,573.68	37,266.20	
1066	POLICIA MUNICIPAL	GARCIA CAMPOS MARCOS	TB	27a 06m 11d	20/06/1988	6 EN	2,084.72	140.00				26,696.64	950.00	4,449.44	32,096.08	2,488.14			1,560.44	36,144.66	
1067	POLICIA MUNICIPAL	AGUILAR SIALER NILBER	TC	26a 06m 10d	20/06/1988	6 EN	2,084.07	140.00				26,688.84	950.00	4,448.14	32,086.98	2,487.54			1,560.34	36,134.86	
1068	POLICIA MUNICIPAL	SALAS GARCIA FRANCISCO	TB	27a 04m 25d	20/06/1988	6 EN	2,084.72	140.00				26,696.64	950.00	4,449.44	32,096.08	2,488.14			1,560.44	36,144.66	
1069	POLICIA MUNICIPAL	REYES AREVALO MIGUEL	TA	27a 07m 11d	20/06/1988	6 EN	2,085.35	140.00				26,704.20	950.00	4,450.70	32,104.90	2,488.86			1,560.56	36,154.32	
1070	POLICIA MUNICIPAL	MEDINA MOGOLLON MANUEL	AB	27a 00m 10d	20/06/1988	6 EN	2,060.88	120.00				26,170.56	950.00	4,361.76	31,482.32	2,440.86			1,552.56	35,475.74	
1071	POLICIA MUNICIPAL	GARCIA CHIROQUE LUIS	TF	09a 10m 30d	01/02/2004	2 EN	1,919.48	140.00				24,713.76	950.00	4,118.96	29,782.72	2,309.70			1,530.70	33,623.12	
1072	POLICIA MUNICIPAL	VITE ALBAN JOSE FERNANDO	TB	31a 05m 30d	01/07/1982	7 EN	2,119.30	140.00				27,111.60	950.00	4,518.60	32,580.20	2,525.58			1,566.68	36,672.46	
1073	POLICIA MUNICIPAL	TORRICO JIMENEZ ALEJANDRO	TA	33a 05m 10d	01/07/1982	7 EN	2,125.44	140.00				27,185.28	950.00	4,530.88	32,666.16	2,532.18			1,567.78	36,766.12	
1074	POLICIA MUNICIPAL	FLORES SILUPU JOSE DE LA	TB	27a 05m 22d	20/06/1988	6 EN	2,084.72	140.00				26,696.64	950.00	4,449.44	32,096.08	2,488.14			1,560.44	36,144.66	
1075	POLICIA MUNICIPAL	ESPINOZA SAAVEDRA CESAR	TA	25a 06m 11d	20/06/1988	6 EN	2,085.35	140.00				26,704.20	950.00	4,450.70	32,104.90	2,488.86		6,676.05	1,560.56	42,830.37	
1076	POLICIA MUNICIPAL	HERRERA GARCIA WILBERTO	TA	33a 02m 00d	01/07/1982	7 EN	2,120.07	140.00				27,120.84	950.00	4,520.14	32,590.98	2,526.42			1,566.82	36,684.22	
1077	POLICIA MUNICIPAL	DURAND MELENDEZ JOSE	TB	33a 06m 12d	01/07/1982	7 EN	2,123.39	140.00				27,160.68	950.00	4,526.78	32,637.46	2,530.02			1,567.42	36,734.90	



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
1078	POLICIA MUNICIPAL	BARRANZUELA	SIANCAS	TB	33a	06m 14d	01/07/1982	7	EN	2,123.39	140.00	27,160.68	950.00	4,526.78	32,637.46	2,530.02			1,567.42	36,734.90	
1079	POLICIA MUNICIPAL	NEYRA GARCIA	JORGE	TA	26a	06m 11d	20/06/1988	6	EN	2,085.35	140.00	26,704.20	950.00	4,450.70	32,104.90	2,488.86			1,560.56	36,154.32	
1080	POLICIA MUNICIPAL	RUESTA CORDOVA	RICHARD	TA	26a	05m 25d	20/06/1988	6	EN	2,082.35	140.00	26,668.20	950.00	4,444.70	32,062.90	2,485.62			1,560.02	36,108.54	
1081	POLICIA MUNICIPAL	SUAREZ ATARAMA	ISMAEL	TA	26a	06m 11d	20/06/1988	6	EN	2,085.35	140.00	26,704.20	950.00	4,450.70	32,104.90	2,488.86			1,560.56	36,154.32	
1082	POLICIA MUNICIPAL	CORDOVA ESPINOZA	MIGUEL	TB	27a	06m 11d	20/06/1988	6	EN	2,084.72	140.00	26,696.64	950.00	4,449.44	32,096.08	2,488.14			1,560.44	36,144.66	
1083	POLICIA MUNICIPAL	TEZEN GARCIA	JOSE	TF	09a	11m 30d	01/01/2004	1	EN	1,799.12	140.00	23,269.44	950.00	3,878.24	28,097.68	2,179.74			1,509.04	31,786.46	
1084	POLICIA MUNICIPAL	ELIAS BUSTAMANTE	JUAN	TF	09a	11m 30d	01/01/2004	1	EN	1,799.12	140.00	23,269.44	950.00	3,878.24	28,097.68	2,179.74			1,509.04	31,786.46	
1085	POLICIA MUNICIPAL	V A C A N T E	R E S E R V A D A	TA	33a	00m 29d	02/12/1980	12	EN	2,375.60	160.00	30,427.20		5,071.20	35,498.40	2,738.40			1,616.40	39,853.20	
25	TRABAJADORES POR DEPENDENCIA							52,499.12	3,560.00	0.00	0.00	0.00	672,709.44	21,850.00	112,118.24	806,677.68	62,510.22	0.00	6,676.05	39,090.62	914,954.57
DEPENDENCIA: 011440 OFICINA DE FISCALIZACION Y CONTROL																					
1090	JEFE DE OFICINA	PEÑA PALACIOS	EDISON	PF	08a	09m 28d	03/03/2005	3	EN	4,247.87	220.00	53,614.44	950.00	8,935.74	63,440.18	4,970.82			1,964.22	70,375.22 X	
1091	INGENIERO	SANCHEZ MEDINA	ALDO	PF	08a	09m 28d	03/03/2005	3	EN	2,372.12	160.00	30,385.44	950.00	5,064.24	36,399.68	2,820.18			1,615.78	40,835.64	
1092	ARQUITECTO	RONCAL PASCO	WILLIAM	PF	08a	05m 30d	01/07/2005	7	EN	2,369.12	160.00	30,349.44	950.00	5,058.24	36,357.68	2,816.94			1,615.24	40,789.86	
1093	MEDICO	LEGUA VELASQUEZ	LEONCIO	PB	29a	07m 30d	01/05/1984	5	EN	3,468.83	160.00	43,545.96	950.00	7,257.66	51,753.62	4,004.58			1,813.18	57,571.38	
1095	EJECUTOR	PALACIOS CASTRO	CESAR	F2	15a	00m 28d	03/12/1998	12	EN	4,399.37	220.00	55,432.44	950.00	9,238.74	65,621.18	5,074.38		4,619.37	1,991.48	77,306.41	
1097	TECNICO EN	GUARNIZO CALLE	RODOMIRO	TF	08a	09m 28d	03/03/2005	3	EN	1,414.98	140.00	18,659.76	827.49	3,109.96	22,597.21	1,753.87			1,439.90	25,790.98	
1098	TECNICO EN	CANO FLORES	SEGUNDO	TF	09a	11m 30d	01/01/2004	1	EN	1,541.62	140.00	20,179.44	890.81	3,363.24	24,433.49	1,896.37			1,462.70	27,792.56	
1099	TECNICO EN	V A C A N T E	R E S E R V A D A	TF	10a	10m 30d	01/02/2003	2	EN	2,218.71	160.00	28,544.52		4,757.42	33,301.94	2,568.96			1,588.16	37,459.06	
1100	TECNICO EN	SILVA LANDIVAR	WALTER	TF	08a	09m 28d	03/03/2005	3	EN	1,417.98	140.00	18,695.76	828.99	3,115.96	22,640.71	1,757.25			1,440.44	25,838.40	
1101	TECNICO EN	VARGAS ZAVALA	JUAN JOSE	TF	24a	00m 30d	01/12/1989	12	EN	1,615.49	140.00	21,065.88	927.75	3,510.98	25,504.61	1,979.38			1,475.98	28,959.97	
1102	TECNICO EN	ARBULU CASTELLANOS	LUIS	TF	09a	11m 30d	01/01/2004	1	EN	1,814.14	140.00	23,449.68	950.00	3,908.28	28,307.96	2,195.94			1,511.74	32,015.64	
1106	TECNICO EN	OTERO NEIRA	MARTIN DE LA	TB	24a	03m 30d	01/09/1989	9	EN	2,058.07	140.00	26,376.84	950.00	4,396.14	31,722.98	2,459.46			1,555.66	35,738.10	
1112	AUXILIAR	MERINO JIMENEZ	SAMUEL	AB	31a	02m 18d	13/10/1982	10	EN	2,137.99	120.00	27,095.88	950.00	4,515.98	32,561.86	2,524.14			1,566.44	36,652.44	
13	TRABAJADORES POR DEPENDENCIA							31,076.29	2,040.00	0.00	0.00	0.00	397,395.48	11,075.04	66,232.58	474,643.10	36,822.27	0.00	4,619.37	21,040.92	537,125.66
491	TRABAJADORES POR CONDICION							1,211,580.20	76,300.00	0.00	0.00	0.00	15,454,562.40	399,625.97	2,575,760.40	18,429,888.77	1,429,987.21	0.00	245,170.03	801,872.48	20,906,918.49



PRESUPUESTO ANALITICO DE PERSONAL
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FUNCIONARIO ELECTO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL											
DEPENDENCIA: 010100 ALCALDIA																												
1	ALCALDE		RODRIGUEZ VDA DE AGUILAR	F6 02a 11m 30d	01/01/2011	1	FE		10,500.00									126,000.00	950.00	21,000.00	147,950.00	11,425.50					3,050.00	162,425.50
1	TRABAJADORES POR DEPENDENCIA								10,500.00	0.00	0.00	0.00	0.00					126,000.00	950.00	21,000.00	147,950.00	11,425.50	0.00	0.00		3,050.00	162,425.50	
1	TRABAJADORES POR CONDICION								10,500.00	0.00	0.00	0.00	0.00					126,000.00	950.00	21,000.00	147,950.00	11,425.50	0.00	0.00		3,050.00	162,425.50	



PRESUPUESTO ANALITICO DE PERSONAL
PRESUPUESTO ANALITICO PERSONAL 2013



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL					
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																						
18	TRABAJADOR DE	JARA GARCIA WASHINTON	AF	10a 06m 25d	06/06/2003	10	OI		1,085.00	120.00		40.17	14,741.26	652.50	2,410.00	17,803.76	1,385.46	1,405.84	1,376.90	21,971.96		
1	TRABAJADORES POR DEPENDENCIA								1,085.00	120.00	0.00	0.00	40.17	14,741.26	652.50	2,410.00	17,803.76	1,385.46	1,405.84	0.00	1,376.90	21,971.96
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																						
54	TRABAJADOR DE	ABAD AMANINGO MARTHA	AF	04a 07m 30d	01/05/2009	5	OI		879.00	120.00		33.30	12,221.10	549.50	1,998.00	14,768.60	1,149.37	1,165.50	1,339.82	18,423.29		
1	TRABAJADORES POR DEPENDENCIA								879.00	120.00	0.00	0.00	33.30	12,221.10	549.50	1,998.00	14,768.60	1,149.37	1,165.50	0.00	1,339.82	18,423.29
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																						
146	TRABAJADOR DE	CHINCHAY MORALES WILLIAN	AF	11a 01m 30d	01/11/2002	11	OI		1,499.32	120.00		53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20	1,451.48	29,108.95		
147	TRABAJADOR DE	GUTIERREZ MORALES PEDRO	AF	11a 01m 30d	01/11/2002	11	OI		1,499.32	120.00		53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20	1,451.48	29,108.95		
148	TRABAJADOR DE	REQUENA VITE RONALD	AF	11a 01m 30d	01/11/2002	11	OI		1,499.32	120.00		53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20	1,451.48	29,108.95		
149	TRABAJADOR DE	VILELA MAZA EDY JIMMY	AF	11a 01m 30d	01/11/2002	11	OI		1,499.32	120.00		53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20	1,451.48	29,108.95		
4	TRABAJADORES POR DEPENDENCIA								5,997.28	480.00	0.00	0.00	215.92	79,238.80	3,438.64	12,954.56	95,632.00	7,441.08	7,556.80	0.00	5,805.92	116,435.80
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																						
201	MECANICO	TIMANA YAMUNAQUE MANUEL	AF	11a 01m 30d	01/11/2002	11	OI		1,549.32	120.00		55.64	20,421.32	884.66	3,338.64	24,644.62	1,917.57	1,947.54	1,460.48	29,970.21		
203	MECANICO	YAMUNAQUE MORALES	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00		54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74		
206	CHOFER	MOGOLLON CHIROQUE JORGE	AF	10a 03m 30d	01/09/2003	9	OI		1,099.24	120.00		40.64	14,915.36	659.62	2,438.48	18,013.46	1,401.75	1,422.44	1,379.46	22,217.11		
3	TRABAJADORES POR DEPENDENCIA								4,151.35	360.00	0.00	0.00	150.37	55,188.86	2,405.68	9,022.70	66,617.24	5,183.54	5,263.24	0.00	4,292.04	81,356.06
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																						
227	CHOFER	GUTIERREZ FARIAS	AF	05a 09m 30d	01/03/2008	3	OI		1,359.69	120.00		49.32	18,101.59	789.85	2,959.38	21,850.82	1,700.21	1,726.30	1,426.34	26,703.67		
1	TRABAJADORES POR DEPENDENCIA								1,359.69	120.00	0.00	0.00	49.32	18,101.59	789.85	2,959.38	21,850.82	1,700.21	1,726.30	0.00	1,426.34	26,703.67
DEPENDENCIA: 010812 DIVISION DE OBRAS																						
242	CHOFER	HUAMAN JIMENEZ JOEL	AF	10a 05m 30d	01/07/2003	11	OI		1,941.62	120.00		68.72	25,220.48	950.00	4,123.24	30,293.72	2,520.23	2,405.22	1,557.06	36,776.23		
1	TRABAJADORES POR DEPENDENCIA								1,941.62	120.00	0.00	0.00	68.72	25,220.48	950.00	4,123.24	30,293.72	2,520.23	2,405.22	0.00	1,557.06	36,776.23
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																						
321	CHOFER	PASACHE PANTA JAVIER	AF	06a 06m 30d	01/06/2007	6	OI		1,184.00	120.00		43.47	15,952.29	702.00	2,608.00	19,262.29	1,498.87	1,521.34	1,394.72	23,677.22		
1	TRABAJADORES POR DEPENDENCIA								1,184.00	120.00	0.00	0.00	43.47	15,952.29	702.00	2,608.00	19,262.29	1,498.87	1,521.34	0.00	1,394.72	23,677.22
DEPENDENCIA: 011010 OFICINA DE MERCADOS																						
336	TRABAJADOR DE	TIMANA ZAPATA JORGE LUIS	AF	12a 06m 30d	01/06/2001	11	OI		1,941.62	120.00		68.72	25,220.48	950.00	4,123.24	30,293.72	2,355.36	2,405.22	1,531.10	36,585.40		
339	TRABAJADOR DE	ZAVALA SUYON FRANCISCO	AF	11a 01m 30d	01/11/2002	11	OI		1,499.32	120.00		53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20	1,451.48	29,108.95		
340	TRABAJADOR DE	OLAYA LOPEZ ROSARIO DEL	AF	05a 03m 30d	01/09/2008	9	OI		1,079.00	120.00		39.97	14,667.79	649.50	2,398.00	17,715.29	1,378.58	1,398.84	1,375.82	21,868.53		
3	TRABAJADORES POR DEPENDENCIA								4,519.94	360.00	0.00	0.00	162.67	59,697.97	2,459.16	9,759.88	71,917.01	5,594.21	5,693.26	0.00	4,358.40	87,562.88
DEPENDENCIA: 011020 OFICINA DE CAMALES																						



PRESUPUESTO ANALITICO DE PERSONAL
PRESUPUESTO ANALITICO PERSONAL 2013



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
345 TRABAJADOR DE	SOSA YARLEQUE JUAN	AF 08a 00m 30d	01/12/2005 12 OI	1,154.32	120.00			42.48	15,589.20	687.16	2,548.64	18,825.00	1,464.87	1,486.70		1,389.38	23,165.95
1	TRABAJADORES POR DEPENDENCIA			1,154.32	120.00	0.00	0.00	42.48	15,589.20	687.16	2,548.64	18,825.00	1,464.87	1,486.70	0.00	1,389.38	23,165.95

DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA

386 SUPERVISOR DE	FLORES HUAMAN CARLOS	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20		1,451.48	29,108.95
387 SUPERVISOR DE	JABO CASTILLO MAXIMO GALO	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
391 SUPERVISOR DE	SOTO CASTILLO SIMEON	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20		1,451.48	29,108.95
396 CHOFER	TELLO PALOMINO JULIO	AF 11a 01m 30d	01/11/2002 11 OI	1,588.32	120.00			56.94	20,898.42	904.16	3,416.64	25,219.22	1,962.21	1,993.04		1,467.50	30,641.97
398 CHOFER	LACHIRA YAMUNAUQUE JUAN	AF 11a 01m 30d	01/11/2002 11 OI	1,538.32	120.00			55.28	20,286.80	879.16	3,316.64	24,482.60	2,038.30	1,934.70		1,479.40	29,935.00
399 CHOFER	IPANAQUE SOSA DARIO	AF 11a 01m 30d	01/11/2002 11 OI	1,538.32	120.00			55.28	20,286.80	879.16	3,316.64	24,482.60	2,038.30	1,934.70		1,479.40	29,935.00
401 CHOFER	FLORES FLORES JOSE	AF 11a 01m 30d	01/11/2002 11 OI	1,508.32	120.00			54.28	19,919.80	864.16	3,256.64	24,040.60	2,001.47	1,899.70		1,473.62	29,415.39
402 CHOFER	AGUILAR REYES WILLY SANDY	AF 11a 01m 30d	01/11/2002 11 OI	1,538.32	120.00			55.28	20,286.80	879.16	3,316.64	24,482.60	2,038.30	1,934.70		1,479.40	29,935.00
404 TRABAJADOR DE	APARICIO IGNACIO JULIO	AF 08a 01m 03d	28/11/2005 11 OI	1,204.32	120.00			44.14	16,200.89	712.16	2,648.64	19,561.69	1,628.69	1,545.04		1,415.06	24,150.48
405 TRABAJADOR DE	MORE UBILLUS CARLOS	AF 03a 09m 30d	01/03/2010 3 OI	873.18	120.00			33.11	12,150.00	546.59	1,986.36	14,682.95	1,142.73	1,158.72		1,338.78	18,323.18
406 TRABAJADOR DE	PEÑA RUIZ SANTOS ZACARIAS	AF 10a 08m 30d	01/04/2003 4 OI	1,528.32	120.00			54.94	20,164.49	874.16	3,296.64	24,335.29	1,893.45	1,923.04		1,456.70	29,608.48
414 TRABAJADOR DE	GONZALES VASQUEZ OSCAR	AF 07a 11m 04d	27/01/2006 1 OI	1,202.54	120.00			44.08	16,179.11	711.27	2,645.08	19,535.46	1,626.56	1,542.96		1,414.72	24,119.70
418 TRABAJADOR DE	QUIROGA CHIROQUE LUIS	AF 03a 09m 30d	01/03/2010 3 OI	873.18	120.00			33.11	12,150.00	546.59	1,986.36	14,682.95	1,142.73	1,158.72		1,338.78	18,323.18
423 TRABAJADOR DE	CHIRA ALVARADO MILAGROS	AF 08a 03m 30d	01/09/2005 9 OI	1,154.32	120.00			42.48	15,589.20	687.16	2,548.64	18,825.00	1,464.86	1,486.70		1,389.38	23,165.94
428 TRABAJADOR DE	TORRES ROSALES FAUSTO	AF 07a 06m 08d	23/06/2006 6 OI	1,204.32	120.00			44.14	16,200.89	712.16	2,648.64	19,561.69	1,628.69	1,545.04		1,415.06	24,150.48
432 TRABAJADOR DE	RUIZ ZAPATA MARIO CESAR	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
433 TRABAJADOR DE	VALLE ROMERO ADRIANO	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
434 TRABAJADOR DE	ZAPATA YAMUNAUQUE	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
435 TRABAJADOR DE	CASTRO MORALES FRANCISCO	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
436 TRABAJADOR DE	FLORES FLORES BENITO	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
437 TRABAJADOR DE	FLORES ZAPATA RAFAEL	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20		1,451.48	29,108.95
438 TRABAJADOR DE	IMAN SANTOS JOSE MANUEL	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
439 TRABAJADOR DE	IPANAQUE SOSA VICENTE	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
440 TRABAJADOR DE	NEYRA SANCARRANCO JULIO	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20		1,451.48	29,108.95
441 TRABAJADOR DE	VIERA ZAPATA LUIS ANTONIO	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
442 TRABAJADOR DE	SANTOS REYMUNDO PEDRO	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
443 TRABAJADOR DE	YARLEQUE VIERA PEDRO	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
444 TRABAJADOR DE	ZAPATA SAAVEDRA MARTIN	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
448 TRABAJADOR DE	ANCAJIMA VALLADOLID JOSE	AF 12a 06m 30d	01/06/2001 11 OI	1,941.62	120.00			68.72	25,220.48	950.00	4,123.24	30,293.72	2,520.23	2,405.22		1,557.06	36,776.23
451 TRABAJADOR DE	ALBURQUEQUE NAVARRO	AF 11a 01m 30d	01/11/2002 11 OI	1,489.32	120.00			53.64	19,687.39	854.66	3,218.64	23,760.69	1,978.25	1,877.54		1,469.96	29,086.44
452 TRABAJADOR DE	BRUNO CHIRA PEDRO	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
453 TRABAJADOR DE	GUERRERO JULCA ANIBAL	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
454 TRABAJADOR DE	JIMENEZ CULQUICONDOR LUIS	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20		1,451.48	29,108.95
455 TRABAJADOR DE	ACUÑA CALLE FELIPE RAFAEL	AF 10a 11m 30d	01/01/2003 1 OI	1,538.32	120.00			55.28	20,286.87	879.16	3,316.64	24,482.67	1,904.92	1,934.70		1,458.50	29,780.79
456 TRABAJADOR DE	SERNAQUE CORREA JUAN	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
457 TRABAJADOR DE	FARFAN YOYERA MILAGROS	AF 01a 02m 22d	09/10/2012 OI	750.00	120.00			29.00	10,643.00		1,740.00	12,383.00	957.87	1,015.00		1,316.60	15,672.47
458 TRABAJADOR DE	SULLON GARCIA MANUEL	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
461 TRABAJADOR DE	RODRIGUEZ PIZARRO ENRIQUE	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20		1,451.48	29,108.95
462 TRABAJADOR DE	ROJAS GARCIA VICTOR RAUL	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20		1,451.48	29,108.95
463 TRABAJADOR DE	SANDOVAL CHANGANAQUE	AF 11a 01m 30d	01/11/2002 11 OI	1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26		1,452.10	29,168.74
464 TRABAJADOR DE	SANDOVAL PRADO JULIO	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20		1,451.48	29,108.95
465 TRABAJADOR DE	TIMANA ZAPATA GUMERCINDO	AF 11a 01m 30d	01/11/2002 11 OI	1,489.32	120.00			53.64	19,687.39	854.66	3,218.64	23,760.69	1,848.81	1,877.54		1,449.68	28,936.72
466 TRABAJADOR DE	VILELA REQUENA JESUS	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55



PRESUPUESTO ANALITICO DE PERSONAL
PRESUPUESTO ANALITICO PERSONAL 2013



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL			
470 TRABAJADOR DE	COBEÑAS LLACSAHUANGA	AF	06a 05m 11d	20/07/2007	7	OI		1,039.32	120.00			38.64	14,182.32	629.66	2,318.64	17,130.62	1,333.11	1,352.54	1,368.68	21,184.95
474 TRABAJADOR DE	BARRANZUELA ALBAN CARLOS	AF	08a 04m 30d	01/08/2005	8	OI		1,320.00	120.00			48.00	17,616.07	770.00	2,880.00	21,266.07	1,654.74	1,680.00	1,419.20	26,020.01
483 TRABAJADOR DE	PEÑA CASTILLO CESAR	AF	11a 01m 30d	01/11/2002	11	OI		1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20	1,451.48	29,108.95
485 TRABAJADOR DE	AGUILAR REYES JESUS	AF	11a 01m 30d	01/11/2002	11	OI		1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20	1,451.48	29,108.95
486 TRABAJADOR DE	ANCAJIMA MARTINEZ JOSE	AF	11a 01m 30d	01/11/2002	11	OI		1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20	1,471.88	29,259.55
487 TRABAJADOR DE	ATOCHÉ CRUZ ESTANILADO	AF	11a 01m 30d	01/11/2002	11	OI		1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20	1,451.48	29,108.95
489 TRABAJADOR DE	ZEVALLOS MACHUCA GERMAN	AF	11a 01m 30d	01/11/2002	11	OI		1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20	1,451.48	29,108.95
490 TRABAJADOR DE	VIERA PRECIADO ALFREDO	AF	11a 01m 30d	01/11/2002	11	OI		1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20	1,471.88	29,259.55
491 TRABAJADOR DE	CASTRO RAMIREZ WILFREDO	AF	11a 01m 30d	01/11/2002	11	OI		1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20	1,471.88	29,259.55
492 TRABAJADOR DE	ALCALDE CASTILLO LUCY	AF	11a 01m 30d	01/11/2002	11	OI		1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20	1,451.48	29,108.95
493 TRABAJADOR DE	DURAND VIERA BERNABE	AF	11a 01m 30d	01/11/2002	11	OI		1,489.32	120.00			53.64	19,687.39	854.66	3,218.64	23,760.69	1,978.25	1,877.54	1,469.96	29,086.44
494 TRABAJADOR DE	FLORES SANTOS FERNANDO	AF	11a 01m 30d	01/11/2002	11	OI		1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20	1,451.48	29,108.95
495 TRABAJADOR DE	JIMENEZ ROJAS PEDRO	AF	11a 01m 30d	01/11/2002	11	OI		1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20	1,471.88	29,259.55
497 TRABAJADOR DE	CUTIPA ARO ANTONIO	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,994.67	1,893.26	1,472.54	29,319.63
499 TRABAJADOR DE	GUERRERO VELASQUEZ	AF	05a 03m 30d	01/09/2008	9	OI		1,079.00	120.00			39.97	14,667.79	649.50	2,398.00	17,715.29	1,378.58	1,398.84	1,375.82	21,868.53
509 TRABAJADOR DE	ROSALES RIOS VICTOR JOSE	AF	11a 01m 30d	01/11/2002	11	OI		1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20	1,451.48	29,108.95
510 TRABAJADOR DE	PRADO FLORES JOSE ANDRES	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74
511 TRABAJADOR DE	CAMPOS AREVALO FERNANDO	AF	09a 11m 30d	01/01/2004	1	OI		1,492.79	120.00			53.76	19,729.87	856.40	3,225.58	23,811.85	1,982.45	1,881.58	1,470.62	29,146.50
512 TRABAJADOR DE	RODRIGUEZ VILLALTA ROSA	AF	05a 01m 15d	16/11/2008	11	OI		1,339.00	120.00			48.63	17,848.48	779.50	2,918.00	21,545.98	1,676.54	1,702.16	1,422.62	26,347.30
513 TRABAJADOR DE	FLORES TEMOCHE JOHN	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74
514 TRABAJADOR DE	GOMEZ NANQUEN ORLANDO	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74
515 TRABAJADOR DE	HEREDIA MORENO CARLOS	AF	10a 11m 30d	01/01/2003	1	OI		1,538.32	120.00			55.28	20,286.87	879.16	3,316.64	24,482.67	1,904.92	1,934.70	1,458.50	29,780.79
516 TRABAJADOR DE	NAVARRO SANCHEZ LUIS	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74
517 TRABAJADOR DE	PACHERREZ MENDOZA	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,994.67	1,893.26	1,472.54	29,319.63
518 TRABAJADOR DE	RAMIREZ JUAREZ ISABEL	AF	09a 11m 30d	01/01/2004	1	OI		1,444.00	120.00			52.13	19,132.98	832.00	3,128.00	23,092.98	1,796.83	1,824.66	1,441.52	28,155.99
519 TRABAJADOR DE	RETO NUÑEZ BERTHA JUDITH	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74
520 TRABAJADOR DE	SAMANIEGO ONTANEDA JAVIER	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74
521 TRABAJADOR DE	SANDOVAL CHANGANAQUE	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74
522 TRABAJADOR DE	SERRATO VALLADOLID	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,994.67	1,893.26	1,472.54	29,319.63
523 TRABAJADOR DE	WISE MELENDEZ ALFONSO	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,994.67	1,893.26	1,472.54	29,319.63
524 TRABAJADOR DE	POZO CASTILLO SELENA	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74
525 TRABAJADOR DE	BENITES CARDOZA SEGUNDO	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74
526 TRABAJADOR DE	FARFAN SILVA PEDRO	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74
527 TRABAJADOR DE	FERNANDEZ PERALTA YONI	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,994.67	1,893.26	1,472.54	29,319.63
528 TRABAJADOR DE	GONZALEZ ZAPATA	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74
529 TRABAJADOR DE	LOPEZ ABARCA JORGE	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74
530 TRABAJADOR DE	COLUPU VALENCIA JOSE	AF	08a 09m 28d	03/03/2005	3	OI		1,340.67	120.00			48.69	17,868.94	780.34	2,921.34	21,570.62	1,795.90	1,704.12	1,441.32	26,511.96
531 TRABAJADOR DE	OGOÑA HUANCA ARTEMIO	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,994.67	1,893.26	1,472.54	29,319.63
532 TRABAJADOR DE	PAICO MARQUEZ JAVIER	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,994.67	1,893.26	1,472.54	29,319.63
533 TRABAJADOR DE	RAMOS MOROCHO JORGE	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,994.67	1,893.26	1,472.54	29,319.63
534 TRABAJADOR DE	V A C A N T E R E S E R V A D A	AF	00a 06m 19d	12/07/2011		OI		1,434.00	120.00			51.80	19,010.67		3,108.00	22,118.67	1,710.94	1,813.00	1,439.72	27,082.33
535 TRABAJADOR DE	SERNAQUE ESTRADA GABRIEL	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74
536 TRABAJADOR DE	GOMEZ COLUMBUS MANUEL	AF	10a 11m 30d	01/01/2003	1	OI		1,538.32	120.00			55.28	20,286.87	879.16	3,316.64	24,482.67	1,904.92	1,934.70	1,458.50	29,780.79
537 TRABAJADOR DE	SULLON ANCAJIMA ELENA	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,994.67	1,893.26	1,472.54	29,319.63
538 TRABAJADOR DE	SULLON GARCIA PEDRO RAUL	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,994.67	1,893.26	1,472.54	29,319.63
539 TRABAJADOR DE	VALENCIA CHAVEZ JULIO	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74
540 TRABAJADOR DE	CARMEN HUAMAN FRANCISCO	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74
541 TRABAJADOR DE	GARCIA INGA MIGUEL	AF	09a 11m 30d	01/01/2004	1	OI		1,502.79	120.00			54.09	19,852.18	861.40	3,245.58	23,959.16	1,864.22	1,893.26	1,452.10	29,168.74



PRESUPUESTO ANALITICO DE PERSONAL
PRESUPUESTO ANALITICO PERSONAL 2013



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
542 TRABAJADOR DE CALDERON GARCIA FELIZARDO	AF	09a	11m	30d	01/01/2004	1 OI	1,444.00	120.00			52.13	19,132.98	832.00	3,128.00	23,092.98	1,922.58	1,824.66		1,461.22	28,301.44
543 TRABAJADOR DE MECA YARLEQUE PONCIANO	AF	05a	08m	12d	19/04/2008	4 OI	1,079.00	120.00			39.97	14,667.79	649.50	2,398.00	17,715.29	1,475.10	1,398.84		1,390.92	21,980.15
544 TRABAJADOR DE CRUZ ESPINOZA WILMER	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78		1,424.72	26,548.30
545 TRABAJADOR DE CHANG TAVARA PEDRO	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78		1,424.72	26,548.30
546 TRABAJADOR DE VASQUEZ MOROCHO	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78		1,424.72	26,548.30
547 TRABAJADOR DE SALAZAR VASQUEZ VDA.DE	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
548 TRABAJADOR DE V A C A N T E	AF					OI	1,340.67	120.00			48.69	17,868.94		2,921.34	20,790.28	1,608.18	1,704.12		1,422.92	25,525.50
549 TRABAJADOR DE YOVERA SERNAQUE JOSE	AF	05a	03m	30d	01/09/2008	9 OI	1,079.00	120.00			39.97	14,667.79	649.50	2,398.00	17,715.29	1,378.58	1,398.84		1,375.82	21,868.53
550 TRABAJADOR DE CESPEDES PAICO CARMEN	AF	08a	09m	28d	03/03/2005	3 OI	1,340.67	120.00			48.69	17,868.94	780.34	2,921.34	21,570.62	1,795.90	1,704.12		1,441.32	26,511.96
551 TRABAJADOR DE ROSADO SANDOVAL JOSE	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
552 TRABAJADOR DE REYES TEMOCHE CESAR	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
553 TRABAJADOR DE RUIZ AGURTO YOLANDA	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
554 TRABAJADOR DE MOSCOL GUERRERO AUGUSTA	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78		1,424.72	26,548.30
555 TRABAJADOR DE SANCHEZ ARRUNATEGUI	AF	08a	09m	28d	03/03/2005	3 OI	1,941.62	120.00			68.72	25,220.55	950.00	4,123.24	30,293.79	2,520.24	2,405.22		1,557.06	36,776.31
556 TRABAJADOR DE AGUILERA RIVERA DE	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
557 TRABAJADOR DE LOZADA GALVEZ ALICIA	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
558 TRABAJADOR DE PRADO DE CAMIZAN DORIS	AF	01a	09m	19d	12/03/2012	6 OI	795.00	120.00			30.50	11,193.50	507.50	1,830.00	13,531.00	1,126.85	1,067.50		1,336.22	17,061.57
559 TRABAJADOR DE RODRIGUEZ CARDENAS	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
560 TRABAJADOR DE BRUNO CHIRA FRANCISCO	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
561 TRABAJADOR DE AGUILAR REYES RICARDO	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
562 TRABAJADOR DE GUZMAN CORREA MOISES	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
563 TRABAJADOR DE GARCIA SERNAQUE	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
564 TRABAJADOR DE MEZONES OVIEDO CARLOS	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78		1,424.72	26,548.30
565 TRABAJADOR DE RUIZ NIZAMA LUIS ALBERTO	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
566 TRABAJADOR DE ROSILLO RIVERA JAVIER	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78		1,424.72	26,548.30
567 TRABAJADOR DE LAZO VALDIVIEZO CARMEN	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
568 TRABAJADOR DE ALBERCA GRANADINO	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
569 TRABAJADOR DE RAMOS UGAZ JUAN CARLOS	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
570 TRABAJADOR DE VEGA SAUCEDO PEDRO	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
571 TRABAJADOR DE CARNAQUE CHIRA MARTIN	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
572 TRABAJADOR DE SANDOVAL NAVARRO JOSE	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
573 TRABAJADOR DE ALBAN CRUZ JOSE GABRIEL	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
574 TRABAJADOR DE SAUCEDO SANCHEZ AUGUSTO	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
575 TRABAJADOR DE CORNEJO SARANGO JOSE	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78		1,424.72	26,548.30
576 TRABAJADOR DE ANCAJIMA REYES MANUELA	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
577 TRABAJADOR DE LOZADA GALVEZ ESTHER	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
578 TRABAJADOR DE RUGEL CHAVEZ CRUZ MARIA	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
579 TRABAJADOR DE YPANAQUE MATIAS PASCUALA	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
580 TRABAJADOR DE RAMOS SULLON VERONICA	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
581 TRABAJADOR DE VALLADOLID CHAVEZ	AF	08a	09m	28d	03/03/2005	3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
582 TRABAJADOR DE V A C A N T E	AF					OI	1,350.67	120.00			49.02	17,991.25		2,941.34	20,932.59	1,619.19	1,715.78		1,424.72	25,692.28
583 TRABAJADOR DE HUANCAS LIVIA MERCEDES	AF	08a	05m	30d	01/07/2005	7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
584 TRABAJADOR DE YOVERA CORREA RICHARD	AF	08a	05m	30d	01/07/2005	7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
585 TRABAJADOR DE BANCES SANTISTEBAN JESUS	AF	08a	05m	30d	01/07/2005	7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78		1,424.72	26,548.30
586 TRABAJADOR DE VILLASECA CASTRO WILFREDO	AF	08a	05m	30d	01/07/2005	7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
587 TRABAJADOR DE LAZO GUZMAN JACOBO	AF	08a	05m	30d	01/07/2005	7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13
588 TRABAJADOR DE SANDOVAL CHANGANAQUE	AF	08a	05m	30d	01/07/2005	7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78		1,424.72	26,548.30
589 TRABAJADOR DE JUAREZ YAMUNAQUE JUSTO	AF	08a	05m	30d	01/07/2005	7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78		1,443.26	26,685.13



PRESUPUESTO ANALITICO DE PERSONAL
PRESUPUESTO ANALITICO PERSONAL 2013



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
590 TRABAJADOR DE ANCAJIMA VALLADOLID JULIO	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
591 TRABAJADOR DE FLORES MATIAS WILFREDO	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
592 TRABAJADOR DE ECHE FLORES RUBEN	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
593 TRABAJADOR DE FERNANDEZ TALLEDO JAIME	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
594 TRABAJADOR DE GALVEZ BARRANZUELA MARIA	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
595 TRABAJADOR DE NEYRA SANCARRANCO REYES	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
596 TRABAJADOR DE VEGA VASQUEZ AURORA	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
597 TRABAJADOR DE CUELLO DE DOMINGUEZ	AF	08a 05m 30d	01/07/2005 7 OI	1,340.67	120.00			48.69	17,868.94	780.34	2,921.34	21,570.62	1,795.90	1,704.12	1,441.32		26,511.96
598 TRABAJADOR DE V A C A N T E	AF			1,340.67	120.00			48.69	17,868.94		2,921.34	20,790.28	1,608.18	1,704.12	1,422.92		25,525.50
599 TRABAJADOR DE SULLON FLORES JORGE	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
600 TRABAJADOR DE LLERENA FARFAN MERCEDES	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78	1,424.72		26,548.30
601 TRABAJADOR DE YANAYACO MACHACUAY	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
602 TRABAJADOR DE ROMERO ALVARADO PEDRO	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78	1,424.72		26,548.30
603 TRABAJADOR DE JUAREZ CARMEN RAUL	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
604 TRABAJADOR DE WONG RODRIGUEZ	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
605 TRABAJADOR DE CALLIRGOS GARCIA EDGAR	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
606 TRABAJADOR DE VILLEGAS ALARCON MARIA	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
607 TRABAJADOR DE SANTOS CRUZ LEONARDO	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
608 TRABAJADOR DE COVEÑAS COVEÑAS JULIO	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78	1,424.72		26,548.30
609 TRABAJADOR DE CHAVEZ GARCIA CRISTINA	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
610 TRABAJADOR DE RAMIREZ QUEZADA TEODORO	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
611 TRABAJADOR DE FERIA VILELA EDWIN SAUL	AF	08a 05m 30d	01/07/2005 7 OI	1,440.67	120.00			52.02	19,092.25	830.34	3,121.34	23,043.93	1,918.51	1,820.78	1,460.58		28,243.80
612 TRABAJADOR DE SANTILLAN DE GOMEZ JUANITA	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
613 TRABAJADOR DE GARCIA CHIROQUE GASTON	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
614 TRABAJADOR DE REYES MONTALBAN JUAN	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
615 TRABAJADOR DE FARFAN BASTARRACHEA	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78	1,424.72		26,548.30
616 TRABAJADOR DE JADAN CULQUICONDOR JORGE	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78	1,424.72		26,548.30
617 TRABAJADOR DE ALVARADO GEMELL ELEAZAR	AF	12a 11m 30d	01/01/2001 1 OI	1,538.32	120.00			55.28	20,286.87	879.16	3,316.64	24,482.67	1,904.92	1,934.70	1,458.50		29,780.79
618 TRABAJADOR DE SULLON SERNAQUE RAFAEL	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
619 TRABAJADOR DE ESTRADA RAMOS IRMA	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78	1,424.72		26,548.30
620 TRABAJADOR DE VILCHEZ TORRES LUIS	AF	08a 05m 30d	01/07/2005 7 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,808.16	1,715.78	1,443.26		26,685.13
621 TRABAJADOR DE MENA JUAREZ GERARDO	AF	08a 05m 30d	01/07/2005 7 OI	1,340.67	120.00			48.69	17,868.94	780.34	2,921.34	21,570.62	1,678.41	1,704.12	1,422.92		26,376.07
622 TRABAJADOR DE LUNA CODARLUPO VICTOR	AF	08a 11m 14d	17/01/2005 1 OI	1,202.54	120.00			44.08	16,179.11	711.27	2,645.08	19,535.46	1,626.56	1,542.96	1,414.72		24,119.70
623 TRABAJADOR DE SEMINARIO CAMPOVERDE	AF	08a 11m 14d	17/01/2005 1 OI	1,204.32	120.00			44.14	16,200.89	712.16	2,648.64	19,561.69	1,522.17	1,545.04	1,398.38		24,027.28
624 TRABAJADOR DE PIÑIN ANCAJIMA MANUEL	AF	08a 05m 11d	20/07/2005 7 OI	1,204.32	120.00			44.14	16,200.89	712.16	2,648.64	19,561.69	1,628.70	1,545.04	1,415.06		24,150.49
625 TRABAJADOR DE ALBURQUEQUE URDIALES	AF	08a 05m 11d	20/07/2005 7 OI	1,204.32	120.00			44.14	16,200.89	712.16	2,648.64	19,561.69	1,628.70	1,545.04	1,415.06		24,150.49
626 TRABAJADOR DE DE LA CRUZ REYES SANTOS	AF	08a 05m 09d	22/07/2005 7 OI	1,204.32	120.00			44.14	16,200.89	712.16	2,648.64	19,561.69	1,522.17	1,545.04	1,398.38		24,027.28
627 TRABAJADOR DE CORREA ALBERCA JESUS	AF	08a 00m 30d	01/12/2005 12 OI	1,154.32	120.00			42.48	15,589.20	687.16	2,548.64	18,825.00	1,464.87	1,486.70	1,389.38		23,165.95
628 TRABAJADOR DE NUÑEZ SALAZAR GOSVINDA	AF	08a 03m 30d	01/09/2005 9 OI	1,154.32	120.00			42.48	15,589.20	687.16	2,548.64	18,825.00	1,464.86	1,486.70	1,389.38		23,165.94
629 TRABAJADOR DE ROMERO COELLO MARIA	AF	08a 04m 23d	08/08/2005 8 OI	1,154.32	120.00			42.48	15,589.20	687.16	2,548.64	18,825.00	1,464.87	1,486.70	1,389.38		23,165.95
630 TRABAJADOR DE ZAPATA DE POICON FLORA	AF	08a 03m 30d	01/09/2005 9 OI	1,154.32	120.00			42.48	15,589.20	687.16	2,548.64	18,825.00	1,464.86	1,486.70	1,389.38		23,165.94
180 TRABAJADORES POR DEPENDENCIA				251,069.57	21,600.00	0.00	0.00	9,088.83	3,335,665.54	141,415.66	545,339.14	4,022,420.34	325,788.58	318,114.22	0.00	259,894.72	4,926,217.86

DEPENDENCIA: 011122 DIVISION DE ORNATO

637 CHOFER PALACIOS TORRES MARTIN	AF	06a 02m 09d	22/10/2007 10 OI	974.00	120.00			36.47	13,383.29	597.00	2,188.00	16,168.29	1,258.21	1,276.34	1,356.92		20,059.76
638 JARDINERO MURILLO REYES RODOLFO	AF	11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20	1,451.48		29,108.95
640 JARDINERO CAMACHO GARCIA LUIS	AF	03a 11m 02d	29/01/2010 2 OI	900.00	120.00			34.00	12,478.07	560.00	2,040.00	15,078.07	1,173.42	1,190.00	1,343.60		18,785.09



PRESUPUESTO ANALITICO DE PERSONAL
PRESUPUESTO ANALITICO PERSONAL 2013



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
641 JARDINERO	ATIAJA GUTIERREZ JAVIER	AF 05a 10m 18d	13/02/2008 2 OI	1,079.00	120.00			39.97	14,667.79	649.50	2,398.00	17,715.29	1,378.58	1,398.84		1,375.82	21,868.53
649 JARDINERO	MOGOLLON ROJAS LUIS	AF 02a 05m 30d	01/07/2010 OI	795.00	120.00			30.50	11,193.50		1,830.00	13,023.50	1,007.45	1,067.50		1,324.70	16,423.15
652 JARDINERO	FLORES FLORES ESTELA	AF 02a 05m 30d	01/07/2010 OI	795.00	120.00			30.50	11,193.50		1,830.00	13,023.50	1,007.45	1,067.50		1,324.70	16,423.15
658 JARDINERO	V A C A N T E	AF	OI	1,350.67	120.00			49.02	17,991.25		2,941.34	20,932.59	1,619.19	1,715.78		1,424.72	25,692.28
659 JARDINERO	JUAREZ MORALES JOSE FELIX	AF 08a 09m 28d	03/03/2005 3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78		1,424.72	26,548.30
660 JARDINERO	YAMUNAQUE ANCAJIMA	AF 08a 09m 28d	03/03/2005 3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78		1,424.72	26,548.30
661 JARDINERO	CRISANTO LOPEZ ARTURO	AF 08a 09m 28d	03/03/2005 3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78		1,424.72	26,548.30
662 JARDINERO	ZAPATA NUNURA PEDRO	AF 08a 09m 28d	03/03/2005 3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78		1,424.72	26,548.30
663 JARDINERO	ANCAJIMA YAMUNAQUE LUIS	AF 08a 09m 28d	03/03/2005 3 OI	1,340.67	120.00			48.69	17,868.94	780.34	2,921.34	21,570.62	1,678.41	1,704.12		1,422.92	26,376.07
664 JARDINERO	MORE CHIROQUE WILFREDO	AF 08a 09m 28d	03/03/2005 3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78		1,424.72	26,548.30
665 JARDINERO	GOMEZ SARANGO ENRIQUE	AF 08a 09m 28d	03/03/2005 3 OI	1,340.67	120.00			48.69	17,868.94	780.34	2,921.34	21,570.62	1,678.41	1,704.12		1,422.92	26,376.07
666 JARDINERO	CASTILLO MARTINEZ GABRIELA	AF 08a 09m 28d	03/03/2005 3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78		1,424.72	26,548.30
667 JARDINERO	RODRIGUEZ CASTILLO WILLIAM	AF 08a 09m 28d	03/03/2005 3 OI	1,350.67	120.00			49.02	17,991.25	785.34	2,941.34	21,717.93	1,689.87	1,715.78		1,424.72	26,548.30
668 JARDINERO	CORNEJO VELEZ DE CASTILLO	AF 06a 08m 14d	17/04/2007 4 OI	1,184.00	120.00			43.47	15,952.29	702.00	2,608.00	19,262.29	1,498.87	1,521.34		1,394.72	23,677.22
669 JARDINERO	DIAZ PRETEL SANTOS FELIPE	AF 05a 09m 30d	01/03/2008 3 OI	1,079.00	120.00			39.97	14,667.79	649.50	2,398.00	17,715.29	1,378.57	1,398.84		1,375.82	21,868.52
670 JARDINERO	LOPEZ JIMENEZ JOSE MANUEL	AF 05a 09m 30d	01/03/2008 3 OI	1,069.00	120.00			39.63	14,545.48	644.50	2,378.00	17,567.98	1,367.11	1,387.16		1,374.02	21,696.27
671 JARDINERO	TIMANA MORALES JAVIER	AF 05a 09m 30d	01/03/2008 3 OI	1,069.00	120.00			39.63	14,545.48	644.50	2,378.00	17,567.98	1,367.11	1,387.16		1,374.02	21,696.27
672 JARDINERO	VICENTE PINTA MARCOS	AF 05a 09m 30d	01/03/2008 3 OI	1,079.00	120.00			39.97	14,667.79	649.50	2,398.00	17,715.29	1,378.57	1,398.84		1,375.82	21,868.52
673 JARDINERO	VILLEGAS ALBAN JORGE	AF 05a 10m 18d	13/02/2008 2 OI	1,079.00	120.00			39.97	14,667.79	649.50	2,398.00	17,715.29	1,378.58	1,398.84		1,375.82	21,868.53
674 JARDINERO	YAMUNAQUE JUAREZ JOSE	AF 05a 10m 18d	13/02/2008 2 OI	1,079.00	120.00			39.97	14,667.79	649.50	2,398.00	17,715.29	1,378.58	1,398.84		1,375.82	21,868.53
675 JARDINERO	YAMUNAQUE MORALES	AF 05a 09m 30d	01/03/2008 3 OI	1,079.00	120.00			39.97	14,667.79	649.50	2,398.00	17,715.29	1,378.57	1,398.84		1,375.82	21,868.52
676 JARDINERO	RIVERA GUTIERREZ MIGUEL	AF 04a 08m 30d	01/04/2009 4 OI	900.00	120.00			34.00	12,478.00	560.00	2,040.00	15,078.00	1,173.42	1,190.00		1,343.60	18,785.09
677 JARDINERO	MANRIQUE PUESCAS WILLIAM	AF 04a 08m 30d	01/04/2009 4 OI	900.00	120.00			34.00	12,478.00	560.00	2,040.00	15,078.00	1,173.42	1,190.00		1,343.60	18,785.02
26	TRABAJADORES POR DEPENDENCIA			30,046.02	3,120.00	0.00	0.00	1,105.54	405,732.00	16,082.72	66,332.04	488,146.76	37,963.28	38,693.72	0.00	36,129.88	600,933.64

DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO

713 OPERADOR DE	CAMPOS ATARAMA SEGUNDO	AF 05a 09m 30d	01/03/2008 3 OI	1,359.69	120.00			49.32	18,101.59	789.85	2,959.38	21,850.82	1,700.21	1,726.30		1,426.34	26,703.67
1	TRABAJADORES POR DEPENDENCIA			1,359.69	120.00	0.00	0.00	49.32	18,101.59	789.85	2,959.38	21,850.82	1,700.21	1,726.30	0.00	1,426.34	26,703.67

DEPENDENCIA: 011213 DIVISION DE JUVENTUDES

732 APOYO	NAVARRO TALLEDO CHARLES	AF 10a 04m 18d	13/08/2003 8 OI	1,434.00	120.00			51.80	19,010.60	827.00	3,108.00	22,945.60	1,785.37	1,813.00		1,439.72	27,983.69
1	TRABAJADORES POR DEPENDENCIA			1,434.00	120.00	0.00	0.00	51.80	19,010.60	827.00	3,108.00	22,945.60	1,785.37	1,813.00	0.00	1,439.72	27,983.69

DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA

800 TRABAJADOR DE	PINTADO LOPEZ SANY	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20		1,451.48	29,108.95
801 TRABAJADOR DE	CHILCA SANCHEZ ELEUTERIA	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20		1,451.48	29,108.95
2	TRABAJADORES POR DEPENDENCIA			2,998.64	240.00	0.00	0.00	107.96	39,619.40	1,719.32	6,477.28	47,816.00	3,720.54	3,778.40	0.00	2,902.96	58,217.90

DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA

828 AYUDANTE DE	TALLEDO NAVARRO LUZ DEL	AF 11a 01m 30d	01/11/2002 11 OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20		1,451.48	29,108.95
1	TRABAJADORES POR DEPENDENCIA			1,499.32	120.00	0.00	0.00	53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20	0.00	1,451.48	29,108.95

DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO



PRESUPUESTO ANALITICO DE PERSONAL
PRESUPUESTO ANALITICO PERSONAL 2013



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
984 POLICIA MUNICIPAL	GONZALES BENEDETTI JOSE	AF	08a 09m 28d	03/03/2005	3	OI	1,499.00	120.00			53.97	19,805.79	859.50	3,238.00	23,903.29	1,859.89	1,888.84		1,451.42	29,103.44
1001 CHOFER	ZAPATA PALACIOS MIGUEL	AF	12a 06m 30d	01/06/2001	6	OI	1,229.00	120.00			44.97	16,502.79	724.50	2,698.00	19,925.29	1,550.48	1,573.84		1,402.82	24,452.43
2	TRABAJADORES POR DEPENDENCIA						2,728.00	240.00	0.00	0.00	98.94	36,308.58	1,584.00	5,936.00	43,828.58	3,410.37	3,462.68	0.00	2,854.24	53,555.87
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																				
1012 GUARDIAN	ABAD RIVERA DOMINGO	AF	12a 06m 30d	01/06/2001	11	OI	1,941.62	120.00			68.72	25,220.48	950.00	4,123.24	30,293.72	2,520.23	2,405.22		1,557.06	36,776.23
1013 GUARDIAN	YOVERA REQUENA MARIO	AF	06a 04m 14d	17/08/2007	8	OI	984.00	120.00			36.80	13,505.60	602.00	2,208.00	16,315.60	1,269.67	1,288.00		1,358.72	20,231.99
1017 GUARDIAN	LOPEZ TOCTO MIGUEL	AF	01a 03m 30d	01/09/2012		OI	795.00	120.00			30.50	11,193.50		1,830.00	13,023.50	1,007.45	1,067.50		1,324.70	16,423.15
1018 GUARDIAN	VIERA NAMUCHE YIMY	AF	08a 01m 03d	28/11/2005	11	OI	1,204.32	120.00			44.14	16,200.89	712.16	2,648.64	19,561.69	1,522.16	1,545.04		1,398.38	24,027.27
1020 GUARDIAN	BERECHE GALVEZ VICENTE	AF	11a 01m 30d	01/11/2002	11	OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20		1,451.48	29,108.95
1028 GUARDIAN	TAVARA ROSILLO DARWIN	AF	02a 07m 30d	01/05/2011	5	OI	1,489.32	120.00			53.64	19,687.39	854.66	3,218.64	23,760.69	1,848.81	1,877.54		1,449.68	28,936.72
1030 GUARDIAN	TANDAZO VITE CARLOS	AF	08a 01m 03d	28/11/2005	11	OI	1,204.32	120.00			44.14	16,200.89	712.16	2,648.64	19,561.69	1,522.16	1,545.04		1,398.38	24,027.27
1031 GUARDIAN	TORRES CASTILLO GIANCARLO	AF	01a 10m 30d	01/02/2012	2	OI	795.00	120.00			30.50	11,193.50	507.50	1,830.00	13,531.00	1,053.13	1,067.50		1,324.70	16,976.33
1032 GUARDIAN	FLORES HUAMAN JAVIER	AF	07a 10m 25d	06/02/2006	2	OI	1,207.79	120.00			44.26	16,243.37	713.90	2,655.58	19,612.85	1,526.18	1,549.08		1,399.00	24,087.11
1033 GUARDIAN	SAMANIEGO LOPEZ ELMER	AF	01a 10m 30d	01/02/2012	2	OI	795.00	120.00			30.50	11,193.50	507.50	1,830.00	13,531.00	1,053.13	1,067.50		1,324.70	16,976.33
1036 GUARDIAN	NUÑEZ SANCHEZ SEGUNDO	AF	04a 08m 30d	01/04/2009	4	OI	900.00	120.00			34.00	12,478.07	560.00	2,040.00	15,078.07	1,173.42	1,190.00		1,343.60	18,785.09
1037 GUARDIAN	MENA VIERA KARINA MAGALY	AF	02a 03m 01d	30/09/2011	10	OI	1,896.15	120.00			67.21	24,664.27	950.00	4,032.30	29,646.57	2,305.25	2,352.18		1,522.90	35,826.90
1038 GUARDIAN	FLORES VASQUEZ CRISTOBAL	AF	12a 06m 30d	01/06/2001	11	OI	1,941.62	120.00			68.72	25,220.48	950.00	4,123.24	30,293.72	2,520.23	2,405.22		1,557.06	36,776.23
1045 GUARDIAN	VALVERDE LOPEZ JORGE LUIS	AF	06a 03m 26d	05/09/2007	9	OI	1,039.32	120.00			38.64	14,182.32	629.66	2,318.64	17,130.62	1,333.11	1,352.54		1,368.68	21,184.95
1047 GUARDIAN	SANCHEZ MONDRAGON DAVID	AF	04a 08m 30d	01/04/2009	4	OI	900.00	120.00			34.00	12,478.07	560.00	2,040.00	15,078.07	1,173.42	1,190.00		1,343.60	18,785.09
1048 GUARDIAN	GARCIA RUIZ SENENCIO	AF	11a 01m 30d	01/11/2002	11	OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,860.27	1,889.20		1,451.48	29,108.95
1049 GUARDIAN	PRADO MATICORENA JOSE	AF	11a 01m 30d	01/11/2002	11	OI	1,499.32	120.00			53.98	19,809.70	859.66	3,238.64	23,908.00	1,990.47	1,889.20		1,471.88	29,259.55
1053 GUARDIAN	GOMEZ COVEÑAS LUIS	AF	08a 04m 05d	26/08/2005	8	OI	1,194.32	120.00			43.81	16,078.58	707.16	2,628.64	19,414.38	1,510.71	1,533.38		1,396.58	23,855.05
1057 GUARDIAN	TORRES GIRON JULIO CESAR	AF	01a 10m 30d	01/02/2012	2	OI	795.00	120.00			30.50	11,193.50	507.50	1,830.00	13,531.00	1,053.13	1,067.50		1,324.70	16,976.33
1058 GUARDIAN	YAMO VALENCIA WALTER	AF	08a 04m 06d	25/08/2005	8	OI	1,204.32	120.00			44.14	16,200.89	712.16	2,648.64	19,561.69	1,522.17	1,545.04		1,398.38	24,027.28
20	TRABAJADORES POR DEPENDENCIA						24,785.06	2,400.00	0.00	0.00	906.16	332,564.40	13,715.34	54,370.12	400,649.86	31,625.37	31,715.88	0.00	28,165.66	492,156.77
249	TRABAJADORES POR CONDICION						338,192.50	29,880.00	0.00	0.00	12,268.95	4,502,763.36	189,628.04	736,145.00	5,428,536.40	435,791.83	429,417.60	0.00	357,205.58	6,650,951.41



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OBRERO PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL					
DEPENDENCIA: 010100 ALCALDIA																						
8	CHOFER	CARCUERA SAENZ EGO	AA 32a 01m 21d	10/11/1981	11	ON		1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22	1,534.80	36,928.60		
1	TRABAJADORES POR DEPENDENCIA								1,962.19	120.00	0.00	0.00	69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22	0.00	1,534.80	36,928.60
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																						
29	CHOFER	COELLO SULLON CARLOS	AA 31a 07m 20d	11/05/1982	5	ON		1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22	1,534.80	36,928.60		
1	TRABAJADORES POR DEPENDENCIA								1,962.19	120.00	0.00	0.00	69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22	0.00	1,534.80	36,928.60
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																						
46	APOYO	ABADIE TIMANA HAYBE DEL	AB 28a 10m 13d	18/02/1985	2	ON		2,283.80	120.00			80.13	29,406.51	950.00	4,807.60	35,164.11	2,732.05	2,804.44	1,592.68	42,293.28		
1	TRABAJADORES POR DEPENDENCIA								2,283.80	120.00	0.00	0.00	80.13	29,406.51	950.00	4,807.60	35,164.11	2,732.05	2,804.44	0.00	1,592.68	42,293.28
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																						
58	TRABAJADOR DE	YAMUNAJUE APARICIO JUAN	AC 27a 04m 20d	11/08/1986	8	ON		1,946.05	120.00			68.87	25,274.62	950.00	4,132.10	30,356.72	2,360.18	2,410.40	1,531.88	36,659.18		
1	TRABAJADORES POR DEPENDENCIA								1,946.05	120.00	0.00	0.00	68.87	25,274.62	950.00	4,132.10	30,356.72	2,360.18	2,410.40	0.00	1,531.88	36,659.18
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																						
73	APOYO	PEÑA LIZANO MERCEDES	AA 23a 11m 30d	01/01/1990	1	ON		1,941.63	120.00			68.72	25,220.60	950.00	4,123.26	30,293.86	2,355.36	2,405.24	1,531.10	36,585.56		
74	TRABAJADOR DE	TOMAPASCA LLOCLLA	AA 32a 05m 16d	15/07/1981	7	ON		1,961.67	120.00			69.39	25,465.84	950.00	4,163.34	30,579.18	2,377.45	2,428.62	1,534.70	36,919.95		
2	TRABAJADORES POR DEPENDENCIA								3,903.30	240.00	0.00	0.00	138.11	50,686.44	1,900.00	8,286.60	60,873.04	4,732.81	4,833.86	0.00	3,065.80	73,505.51
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																						
124	CHOFER	VILLEGAS BURGOS JOSE	AA 31a 04m 24d	07/08/1982	8	ON		1,961.15	120.00			69.37	25,459.46	950.00	4,162.30	30,571.76	2,376.85	2,428.00	1,534.60	36,911.21		
1	TRABAJADORES POR DEPENDENCIA								1,961.15	120.00	0.00	0.00	69.37	25,459.46	950.00	4,162.30	30,571.76	2,376.85	2,428.00	0.00	1,534.60	36,911.21
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																						
130	CHOFER	RAMOS VILCHEZ FELIPE	AA 31a 04m 14d	17/08/1982	8	ON		1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22	1,534.80	36,928.60		
1	TRABAJADORES POR DEPENDENCIA								1,962.19	120.00	0.00	0.00	69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22	0.00	1,534.80	36,928.60
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																						
150	TRABAJADOR DE	SOSA CURAY BUENAVENTURA	AA 27a 07m 30d	01/05/1986	5	ON		1,961.67	120.00			69.39	25,465.84	950.00	4,163.34	30,579.18	2,377.45	2,428.62	1,534.70	36,919.95		
151	TRABAJADOR DE	SALVADOR CHIROQUE RAUL	AA 29a 08m 22d	09/04/1984	4	ON		1,962.22	120.00			69.41	25,472.58	950.00	4,164.44	30,587.02	2,378.05	2,429.26	1,534.80	36,929.13		
152	TRABAJADOR DE	BALDEON CASTRO AURELIO	AB 31a 09m 27d	04/03/1982	3	ON		1,957.50	120.00			69.25	25,414.82	950.00	4,155.00	30,519.82	2,372.87	2,423.76	1,533.96	36,850.41		
153	TRABAJADOR DE	ROJAS CORDOVA CATALINO	AB 48a 06m 20d	11/06/1965	6	ON		2,192.83	120.00			77.09	28,293.66	950.00	4,625.66	33,869.32	2,631.88	2,698.30	1,576.30	40,775.80		
154	TRABAJADOR DE	FACUNDO RAMIREZ SANTOS	AC 31a 06m 19d	12/06/1982	6	ON		1,949.66	120.00			68.99	25,318.78	950.00	4,139.32	30,408.10	2,364.21	2,414.60	1,532.54	36,719.45		
155	TRABAJADOR DE	PASAPERA OROZCO	AA 38a 09m 29d	02/03/1975	3	ON		1,960.94	120.00			69.36	25,456.87	950.00	4,161.88	30,568.75	2,376.61	2,427.76	1,534.56	36,907.68		
6	TRABAJADORES POR DEPENDENCIA								11,984.82	720.00	0.00	0.00	423.49	155,422.55	5,700.00	25,409.64	186,532.19	14,501.07	14,822.30	0.00	9,246.86	225,102.42
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																						
164	APOYO	SERNAQUE CARDOZA RICARDO	AC 27a 04m 06d	25/08/1986	8	ON		1,946.52	120.00			68.88	25,280.40	950.00	4,133.04	30,363.44	2,360.78	2,410.94	1,531.98	36,667.14		



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1	TRABAJADORES POR DEPENDENCIA						1,946.52	120.00	0.00	0.00	68.88	25,280.40	950.00	4,133.04	30,363.44	2,360.78	2,410.94	0.00	1,531.98	36,667.14
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																				
173	APOYO EN	SAAVEDRA VASQUEZ TEODEMA AA	27a 07m 30d	01/05/1986	5	ON	1,962.22	120.00			69.41	25,472.58	950.00	4,164.44	30,587.02	2,544.55	2,429.26		1,561.04	37,121.87
1	TRABAJADORES POR DEPENDENCIA						1,962.22	120.00	0.00	0.00	69.41	25,472.58	950.00	4,164.44	30,587.02	2,544.55	2,429.26	0.00	1,561.04	37,121.87
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																				
187	TRABAJADOR DE	CARRASCO CASTILLO JORGE AC	27a 04m 06d	25/08/1986	8	ON	1,946.52	120.00			68.88	25,280.40	950.00	4,133.04	30,363.44	2,360.78	2,410.94		1,531.98	36,667.14
1	TRABAJADORES POR DEPENDENCIA						1,946.52	120.00	0.00	0.00	68.88	25,280.40	950.00	4,133.04	30,363.44	2,360.78	2,410.94	0.00	1,531.98	36,667.14
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																				
200	MECANICO	ORDINOLA AVILA FELIX AA	36a 06m 18d	13/06/1977	6	ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22		1,534.80	36,928.60
202	MECANICO	MONTALBAN CHUMACERO AA	32a 05m 16d	15/07/1981	7	ON	1,962.24	120.00			69.41	25,472.82	950.00	4,164.48	30,587.30	2,378.05	2,429.28		1,534.80	36,929.43
204	AYUDANTE DE	SANDOVAL GALLO JULIO AC	31a 11m 20d	11/01/1982	1	ON	1,945.99	120.00			68.87	25,273.90	950.00	4,131.98	30,355.88	2,360.18	2,410.32		1,531.88	36,658.26
205	AYUDANTE DE	IPANAQUE SANTOS JOSE AB	32a 04m 05d	26/08/1981	8	ON	1,954.36	120.00			69.15	25,376.44	950.00	4,148.72	30,475.16	2,369.39	2,420.08		1,533.38	36,798.01
4	TRABAJADORES POR DEPENDENCIA						7,824.78	480.00	0.00	0.00	276.84	101,595.38	3,800.00	16,609.56	122,004.94	9,485.60	9,688.90	0.00	6,134.86	147,314.30
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																				
228	APOYO	RAMIREZ NAVARRO AMADA AA	23a 11m 30d	01/01/1990	1	ON	1,951.63	120.00			69.05	25,342.91	950.00	4,143.26	30,436.17	2,366.37	2,416.90		1,532.90	36,752.34
1	TRABAJADORES POR DEPENDENCIA						1,951.63	120.00	0.00	0.00	69.05	25,342.91	950.00	4,143.26	30,436.17	2,366.37	2,416.90	0.00	1,532.90	36,752.34
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																				
236	TRABAJADOR DE	PACHERREZ YAMUNAQUE AC	32a 02m 19d	12/10/1981	10	ON	1,946.52	120.00			68.88	25,280.40	950.00	4,133.04	30,363.44	2,360.78	2,410.94		1,531.98	36,667.14
1	TRABAJADORES POR DEPENDENCIA						1,946.52	120.00	0.00	0.00	68.88	25,280.40	950.00	4,133.04	30,363.44	2,360.78	2,410.94	0.00	1,531.98	36,667.14
DEPENDENCIA: 010812 DIVISION DE OBRAS																				
243	CHOFER	CHERRE OGOÑA LUIS FELIPE AA	35a 05m 23d	07/07/1980	7	ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,544.48	2,429.22	2,082.19	1,561.02	39,203.51
244	OPERADOR DE	QUINDE CARMONA CESAR AA	31a 11m 29d	09/01/1984	1	ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,544.48	2,429.22		1,561.02	37,121.32
245	OPERADOR DE	TELLO PALOMINO CARLOS AA	42a 07m 10d	21/05/1973	5	ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,544.48	2,429.22		1,561.02	37,121.32
246	OPERADOR DE	NAVARRO PACHERREZ AA	42a 03m 00d	01/10/1973	10	ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22		1,534.80	36,928.60
247	ALBAÑIL	PRIETO NAVARRO FELIX AC	27a 04m 20d	11/08/1986	8	ON	1,949.66	120.00			68.99	25,318.78	950.00	4,139.32	30,408.10	2,529.69	2,414.60		1,558.62	36,911.01
248	ALBAÑIL	GARAVITO HUAMAN CELIS AC	27a 04m 20d	11/08/1986	8	ON	1,946.05	120.00			68.87	25,274.62	950.00	4,132.10	30,356.72	2,525.41	2,410.40		1,557.92	36,850.45
249	ASFALTADOR	LOZADA SOSA TEOFILO AB	39a 06m 08d	23/06/1974	6	ON	1,954.36	120.00			69.15	25,376.44	950.00	4,148.72	30,475.16	2,535.22	2,420.08		1,559.52	36,989.98
250	ASFALTADOR	SOSA CHUNGA GUMERCINDO AB	39a 03m 08d	23/09/1974	9	ON	1,954.39	120.00			69.15	25,376.80	950.00	4,148.78	30,475.58	2,369.44	2,420.12		1,533.40	36,798.54
8	TRABAJADORES POR DEPENDENCIA						15,653.22	960.00	0.00	0.00	553.80	203,235.52	7,600.00	33,226.44	244,061.96	19,971.18	19,382.08	2,082.19	12,427.32	297,924.73
DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL																				
256	CHOFER	V A C A N T E AA				ON	1,962.19	120.00			69.41	25,472.22		4,164.38	29,636.60	2,292.48	2,429.22		1,534.80	35,893.10
1	TRABAJADORES POR DEPENDENCIA						1,962.19	120.00	0.00	0.00	69.41	25,472.22	0.00	4,164.38	29,636.60	2,292.48	2,429.22	0.00	1,534.80	35,893.10
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																				
267	AYUDANTE DE	YAMUNAQUE ZAPATA MARCOS AB	32a 00m 24d	07/12/1981	12	ON	1,953.29	120.00			69.11	25,363.32	950.00	4,146.58	30,459.90	2,368.24	2,418.84		1,533.20	36,780.18
268	APOYO	VALDIVIEZO DE SALAZAR AA	29a 11m 30d	01/01/1984	1	ON	2,288.49	120.00			80.28	29,463.91	950.00	4,816.98	35,230.89	2,737.23	2,809.90		1,593.52	42,371.54



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2	TRABAJADORES POR DEPENDENCIA							4,241.78	240.00	0.00	0.00	149.39	54,827.23	1,900.00	8,963.56	65,690.79	5,105.47	5,228.74	0.00	3,126.72	79,151.72
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																					
278	CHOFER	VALDIVIEZO GALLARDO HENRY	AA	27a 07m 09d	22/05/1986	5	ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22		1,534.80	36,928.60
1	TRABAJADORES POR DEPENDENCIA							1,962.19	120.00	0.00	0.00	69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22	0.00	1,534.80	36,928.60
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																					
288	APOYO	VARGAS GARCIA ARMELIA	AA	29a 11m 30d	01/01/1984	1	ON	1,955.34	120.00			69.18	25,388.41	950.00	4,150.68	30,489.09	2,370.47	2,421.24		1,533.56	36,814.36
1	TRABAJADORES POR DEPENDENCIA							1,955.34	120.00	0.00	0.00	69.18	25,388.41	950.00	4,150.68	30,489.09	2,370.47	2,421.24	0.00	1,533.56	36,814.36
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																					
301	EMPADRONADOR(A)	ARICA MUÑOZ DE SOLER	AA	29a 06m 18d	13/06/1984	6	ON	1,987.34	120.00			70.24	25,779.83	950.00	4,214.68	30,944.51	2,405.66	2,458.56		1,539.32	37,348.05
302	EMPADRONADOR(A)	AYOSA AGUIRRE WALTER	AA	36a 06m 18d	13/06/1977	6	ON	1,955.34	120.00			69.18	25,388.41	950.00	4,150.68	30,489.09	2,370.47	2,421.24		1,533.56	36,814.36
2	TRABAJADORES POR DEPENDENCIA							3,942.68	240.00	0.00	0.00	139.42	51,168.24	1,900.00	8,365.36	61,433.60	4,776.13	4,879.80	0.00	3,072.88	74,162.41
DEPENDENCIA: 010920 OFICINA DE PYMES																					
317	APOYO	DONAYRE RAMIREZ DANY	AB	29a 11m 30d	01/01/1984	1	ON	1,954.36	120.00			69.15	25,376.44	950.00	4,148.72	30,475.16	2,369.39	2,420.08		1,533.38	36,798.01
1	TRABAJADORES POR DEPENDENCIA							1,954.36	120.00	0.00	0.00	69.15	25,376.44	950.00	4,148.72	30,475.16	2,369.39	2,420.08	0.00	1,533.38	36,798.01
DEPENDENCIA: 011010 OFICINA DE MERCADOS																					
335	TRABAJADOR DE	TIMANA MARTINEZ JAVIER	AB	33a 02m 29d	02/10/1980	10	ON	1,954.36	120.00			69.15	25,376.44	950.00	4,148.72	30,475.16	2,369.39	2,420.08		1,533.38	36,798.01
337	TRABAJADOR DE	GUERRERO SULLON JULIO	AB	28a 10m 21d	10/02/1985	2	ON	1,953.43	120.00			69.11	25,365.07	950.00	4,146.86	30,461.93	2,368.36	2,419.00		1,533.22	36,782.51
338	TRABAJADOR DE	GARCIA QUEZADA CALIXTO	AB	29a 08m 28d	03/04/1984	4	ON	1,954.39	120.00			69.15	25,376.80	950.00	4,148.78	30,475.58	2,369.44	2,420.12		1,533.40	36,798.54
3	TRABAJADORES POR DEPENDENCIA							5,862.18	360.00	0.00	0.00	207.41	76,118.31	2,850.00	12,444.36	91,412.67	7,107.19	7,259.20	0.00	4,600.00	110,379.06
DEPENDENCIA: 011020 OFICINA DE CAMALES																					
346	TRABAJADOR DE	LOPEZ AGUILAR RICARDO	AA	33a 10m 26d	05/02/1980	2	ON	1,965.34	120.00			69.51	25,510.72	950.00	4,170.68	30,631.40	2,381.48	2,432.90		1,535.36	36,981.14
1	TRABAJADORES POR DEPENDENCIA							1,965.34	120.00	0.00	0.00	69.51	25,510.72	950.00	4,170.68	30,631.40	2,381.48	2,432.90	0.00	1,535.36	36,981.14
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																					
369	APOYO SANITARIO	ORTEGA ALBITRES JUAN	AC	29a 08m 25d	06/04/1984	4	ON	1,924.62	120.00			68.15	25,012.56	950.00	4,089.24	30,051.80	2,336.65	2,385.40		1,528.04	36,301.89
1	TRABAJADORES POR DEPENDENCIA							1,924.62	120.00	0.00	0.00	68.15	25,012.56	950.00	4,089.24	30,051.80	2,336.65	2,385.40	0.00	1,528.04	36,301.89
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																					
378	APOYO	ANTON NAVARRO TOMAS	AA	24a 02m 30d	01/10/1989	10	ON	1,951.63	120.00			69.05	25,342.91	950.00	4,143.26	30,436.17	2,366.37	2,416.90		1,532.90	36,752.34
1	TRABAJADORES POR DEPENDENCIA							1,951.63	120.00	0.00	0.00	69.05	25,342.91	950.00	4,143.26	30,436.17	2,366.37	2,416.90	0.00	1,532.90	36,752.34
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																					
383	SUPERVISOR DE	BRICEÑO RUIZ BONIFACIO	AA	32a 05m 16d	15/07/1981	7	ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,544.48	2,429.22		1,561.02	37,121.32
384	SUPERVISOR DE	CRUZ RUIZ FAUSTINO	AB	32a 05m 30d	01/07/1981	7	ON	1,953.32	120.00			69.11	25,363.68	950.00	4,146.64	30,460.32	2,368.24	2,418.88		1,533.20	36,780.64
385	SUPERVISOR DE	VALLADOLID BENITES	AC	29a 08m 30d	01/04/1984	4	ON	1,946.52	120.00			68.88	25,280.40	950.00	4,133.04	30,363.44	2,526.01	2,410.94		1,558.02	36,858.41
388	SUPERVISOR DE	V A C A N T E	AA				ON	1,962.19	120.00			69.41	25,472.22		4,164.38	29,636.60	2,292.48	2,429.22		1,534.80	35,893.10
389	SUPERVISOR DE	TIMOTEO FLORES VICTOR	AA	31a 08m 25d	06/04/1982	4	ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22		1,534.80	36,928.60



PRESUPUESTO ANALITICO DE PERSONAL
PRESUPUESTO ANALITICO PERSONAL 2013

OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
390 SUPERVISOR DE	YAMUNAQUE NIZAMA	AA 35a 04m 06d	21/08/1980 8 ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22	2,082.19	1,534.80	39,010.79
392 SUPERVISOR DE	CHINCHAY RENTERIA	AB 40a 02m 30d	01/10/1973 10 ON	1,954.36	120.00			69.15	25,376.44	950.00	4,148.72	30,475.16	2,369.39	2,420.08	2,074.36	1,533.38	38,872.37
393 CHOFER	CARRILLO BAYONA HECTOR	AA 32a 04m 17d	14/08/1981 8 ON	1,962.22	120.00			69.41	25,472.58	950.00	4,164.44	30,587.02	2,544.55	2,429.26		1,561.04	37,121.87
394 CHOFER	JIMENEZ JULCA FLAVIO	AA 38a 07m 10d	13/06/1977 6 ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,544.48	2,429.22		1,561.02	37,121.32
395 CHOFER	MARTINEZ MANRIQUE JOSE	AA 43a 10m 00d	01/03/1972 3 ON	1,961.14	120.00			69.37	25,459.34	950.00	4,162.28	30,571.62	2,543.23	2,428.00		1,560.82	37,103.67
397 CHOFER	CHUMACERO FLORES ANTONIO	AA 33a 10m 26d	05/02/1980 2 ON	1,961.15	120.00			69.37	25,459.46	950.00	4,162.30	30,571.76	2,376.85	2,428.00		1,534.60	36,911.21
400 CHOFER	ANASTACIO ELIAS SIXTO	AA 29a 08m 28d	03/04/1984 4 ON	1,965.37	120.00			69.51	25,511.08	950.00	4,170.74	30,631.82	2,548.22	2,432.94		1,561.64	37,174.62
403 APOYO	VARGAS JIMENEZ MARJA	AB 29a 08m 30d	01/04/1984 4 ON	2,218.20	120.00			77.94	28,603.98	950.00	4,676.40	34,230.38	2,659.85	2,727.90		1,580.88	41,199.01
407 TRABAJADOR DE	ADANAQUE VILLEGAS JOSE	AB 47a 06m 17d	22/11/1971 11 ON	1,952.30	120.00			69.08	25,351.23	950.00	4,144.60	30,445.83	2,367.16	2,417.68		1,533.02	36,763.69
408 TRABAJADOR DE	CASTILLO GOMEZ JUSTO	AB 40a 10m 27d	04/02/1973 2 ON	1,954.36	120.00			69.15	25,376.44	950.00	4,148.72	30,475.16	2,535.22	2,420.08	2,074.36	1,559.52	39,064.34
409 TRABAJADOR DE	CRIOLLO FEBRE LORENZO	AC 32a 04m 17d	14/08/1981 8 ON	1,946.52	120.00			68.88	25,280.40	950.00	4,133.04	30,363.44	2,526.02	2,410.94		1,558.02	36,858.42
410 TRABAJADOR DE	DURAND MAZA MERCEDES	AC 31a 11m 20d	11/01/1982 1 ON	1,949.66	120.00			68.99	25,318.78	950.00	4,139.32	30,408.10	2,529.69	2,414.60		1,558.62	36,911.01
411 TRABAJADOR DE	FLORES CAMPOS ROBERTO	AB 44a 08m 11d	20/04/1969 4 ON	1,929.70	120.00			68.32	25,074.71	950.00	4,099.40	30,124.11	2,506.11	2,391.32		1,554.78	36,576.32
412 TRABAJADOR DE	FLORES CORREA FILOMON	AB 36a 06m 18d	13/06/1977 6 ON	1,953.84	120.00			69.13	25,369.99	950.00	4,147.68	30,467.67	2,534.67	2,419.48		1,559.42	36,981.24
413 TRABAJADOR DE	FLORES PATIÑO LUIS ALBERTO	AC 27a 08m 03d	28/04/1986 4 ON	1,946.56	120.00			68.89	25,280.88	950.00	4,133.12	30,364.00	2,360.78	2,410.98		1,531.98	36,667.74
415 TRABAJADOR DE	V A C A N T E	AB	ON	1,954.36	120.00			69.15	25,376.44		4,148.72	29,525.16	2,283.89	2,420.08		1,533.38	35,762.51
416 TRABAJADOR DE	JACINTO RUMICHE ABELARDO	AB 42a 05m 15d	16/07/1973 7 ON	2,019.78	120.00			71.33	26,176.74	950.00	4,279.56	31,406.30	2,441.40	2,496.42		1,545.16	37,889.28
417 TRABAJADOR DE	JUAREZ MORALES AUGUSTO	AB 24a 02m 30d	01/10/1989 10 ON	1,951.62	120.00			69.05	25,342.79	950.00	4,143.24	30,436.03	2,532.03	2,416.90		1,559.00	36,943.96
419 TRABAJADOR DE	LOPEZ ARRIAGA JUAN	AC 31a 11m 20d	11/01/1982 1 ON	1,946.52	120.00			68.88	25,280.40	950.00	4,133.04	30,363.44	2,526.02	2,410.94		1,558.02	36,858.42
421 TRABAJADOR DE	V A C A N T E	AC	ON	1,946.52	120.00			68.88	25,280.40		4,133.04	29,413.44	2,275.28	2,410.94		1,531.98	35,631.64
422 TRABAJADOR DE	NAVARRO YAMUNAQUE	AC 31a 08m 28d	03/04/1984 4 ON	1,944.95	120.00			68.83	25,261.14	950.00	4,129.90	30,341.04	2,359.03	2,409.10		1,531.70	36,640.87
424 TRABAJADOR DE	RIVAS JUAREZ ABRAHAM	AC 31a 07m 00d	31/05/1982 5 ON	1,946.52	120.00			68.88	25,280.40	950.00	4,133.04	30,363.44	2,526.02	2,410.94		1,558.02	36,858.42
425 TRABAJADOR DE	RUIZ LLOCYA FLORENCIO	AA 24a 02m 30d	01/10/1989 10 ON	1,951.62	120.00			69.05	25,342.72	950.00	4,143.24	30,435.96	2,532.03	2,416.90		1,559.00	36,943.89
426 TRABAJADOR DE	SANCHEZ LEON JOSE DE LA	AC 31a 11m 20d	11/01/1982 1 ON	1,945.47	120.00			68.85	25,267.52	950.00	4,130.94	30,348.46	2,524.76	2,409.72		1,557.80	36,840.74
427 TRABAJADOR DE	TACURE UMBO WILFREDO	AC 31a 08m 26d	05/04/1982 4 ON	1,949.66	120.00			68.99	25,318.78	950.00	4,139.32	30,408.10	2,529.68	2,414.60		1,558.62	36,911.00
429 TRABAJADOR DE	TORRES LUPUCHE PEDRO	AB 23a 11m 30d	01/01/1990 1 ON	1,951.63	120.00			69.05	25,342.91	950.00	4,143.26	30,436.17	2,532.03	2,416.90		1,559.00	36,944.10
430 TRABAJADOR DE	UBILLUS SOLANO JUAN	AB 41a 07m 02d	29/05/1972 5 ON	1,929.70	120.00			68.32	25,074.71	950.00	4,099.40	30,124.11	2,506.11	2,391.32		1,554.78	36,576.32
431 TRABAJADOR DE	VIERA PULACHE JOSE PELAGIO	AB 43a 08m 04d	27/04/1970 4 ON	1,954.36	120.00			69.15	25,376.44	950.00	4,148.72	30,475.16	2,535.22	2,420.08		1,559.52	36,989.98
445 TRABAJADOR DE	V A C A N T E R E S E R V A D A	AB 32a 04m 20d	21/08/1980 ON	1,954.36	120.00			69.15	25,376.44		4,148.72	29,525.16	2,283.89	2,420.08		1,533.38	35,762.51
446 TRABAJADOR DE	MONDRAGON MAZA	AB 39a 11m 30d	01/01/1974 1 ON	1,984.22	120.00			70.14	25,741.76	950.00	4,208.44	30,900.20	2,402.23	2,454.92		1,538.76	37,296.11
447 TRABAJADOR DE	MORALES GALLARDO	AA 40a 07m 24d	07/05/1973 5 ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22	2,082.19	1,534.80	39,010.79
449 TRABAJADOR DE	QUITO PEÑA GERARDO	AB 38a 06m 09d	22/06/1975 6 ON	1,954.36	120.00			69.15	25,376.44	950.00	4,148.72	30,475.16	2,369.39	2,420.08		1,533.38	36,798.01
450 TRABAJADOR DE	PERALTA JIMENEZ PABLO	AA 34a 04m 17d	14/08/1981 8 ON	1,960.63	120.00			69.35	25,453.08	950.00	4,161.26	30,564.34	2,376.30	2,427.40		1,534.52	36,902.56
459 TRABAJADOR DE	SUAREZ GONZALES JUAN	AB 39a 05m 16d	15/07/1974 7 ON	1,952.27	120.00			69.08	25,350.87	950.00	4,144.54	30,445.41	2,367.04	2,417.64		1,533.00	36,763.09
460 TRABAJADOR DE	MERINO CHAMBA NICOLAS	AC 31a 07m 00d	31/05/1982 5 ON	1,949.66	120.00			68.99	25,318.78	950.00	4,139.32	30,408.10	2,529.69	2,414.60		1,558.62	36,911.01
467 TRABAJADOR DE	CARHUAPOMA CANGO	AC 32a 04m 17d	14/08/1981 8 ON	1,946.56	120.00			68.89	25,280.88	950.00	4,133.12	30,364.00	2,360.78	2,410.98		1,531.98	36,667.74
468 TRABAJADOR DE	CARRION COBEÑAS FEDERICO	AA 43a 06m 18d	13/06/1972 6 ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22		1,534.80	36,928.60
469 TRABAJADOR DE	CASTILLO GOMEZ SANTIAGO	AB 36a 06m 18d	13/06/1977 6 ON	1,954.36	120.00			69.15	25,376.44	950.00	4,148.72	30,475.16	2,369.39	2,420.08		1,533.38	36,798.01
471 TRABAJADOR DE	ELIAS SANCHEZ JOSE DE LA	AC 36a 06m 18d	13/06/1977 6 ON	1,946.52	120.00			68.88	25,280.40	950.00	4,133.04	30,363.44	2,360.78	2,410.94		1,531.98	36,667.14
472 TRABAJADOR DE	FLORES GARCIA DONALDO ELI	AC 36a 06m 18d	13/06/1977 6 ON	1,945.99	120.00			68.87	25,273.90	950.00	4,131.98	30,355.88	2,360.18	2,410.32		1,531.88	36,658.26
473 TRABAJADOR DE	LITANO MONTERO AGUSTIN	AA 43a 05m 14d	17/07/1970 7 ON	1,960.64	120.00			69.35	25,453.20	950.00	4,161.28	30,564.48	2,376.30	2,427.42		1,534.52	36,902.72
475 TRABAJADOR DE	MENA VIERA WILLIAN	AC 27a 04m 06d	25/08/1986 8 ON	1,946.56	120.00			68.89	25,280.88	950.00	4,133.12	30,364.00	2,360.78	2,410.98		1,531.98	36,667.74
476 TRABAJADOR DE	MORALES YARLEQUE JUAN	AB 32a 03m 15d	16/09/1981 9 ON	1,954.36	120.00			69.15	25,376.44	950.00	4,148.72	30,475.16	2,369.39	2,420.08		1,533.38	36,798.01
477 TRABAJADOR DE	NAVARRO YAMUNAQUE FELIX	AA 38a 10m 18d	13/02/1975 2 ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,544.48	2,429.22		1,561.02	37,121.32
478 TRABAJADOR DE	PULACHE VIERA SIXTO	AC 31a 11m 20d	11/01/1982 1 ON	1,946.52	120.00			68.88	25,280.40	950.00	4,133.04	30,363.44	2,360.78	2,410.94		1,531.98	36,667.14
479 TRABAJADOR DE	RAYMUNDO FLORES MARCO	AA 34a 04m 16d	14/08/1981 8 ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22		1,534.80	36,928.60
480 TRABAJADOR DE	ROÑA SAAVEDRA VICENTE	AB 36a 06m 18d	13/06/1977 6 ON	1,952.27	120.00			69.08	25,350.87	950.00	4,144.54	30,445.41	2,367.04	2,417.64		1,533.00	36,763.09
481 TRABAJADOR DE	SOSA VALENCIA JUAN ROSO	AA 32a 03m 15d	16/09/1981 9 ON	1,961.67	120.00			69.39	25,465.84	950.00	4,163.34	30,579.18	2,377.45	2,428.62		1,534.70	36,919.95



PRESUPUESTO ANALITICO DE PERSONAL
PRESUPUESTO ANALITICO PERSONAL 2013



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
482 TRABAJADOR DE	V A C A N T E	AB		2,232.25	120.00			78.41	28,775.94		4,704.50	33,480.44	2,589.82	2,744.30		1,583.40	40,397.96
484 TRABAJADOR DE	YARLEQUE MOSCOL MANUEL	AB	40a 11m 23d 08/01/1973 1 ON	1,953.32	120.00			69.11	25,363.68	950.00	4,146.64	30,460.32	2,368.24	2,418.88	2,073.32	1,533.20	38,853.96
488 TRABAJADOR DE	ZETA BENITES JUAN JESUS	AB	40a 00m 02d 29/12/1973 12 ON	1,952.29	120.00			69.08	25,351.04	950.00	4,144.58	30,445.62	2,367.09	2,417.68	2,072.29	1,533.02	38,835.70
498 TRABAJADOR DE	VIERA NAVARRO SEGUNDO	AA	48a 04m 07d 24/08/1965 8 ON	2,242.46	120.00			78.75	28,900.84	950.00	4,724.92	34,575.76	2,686.57	2,756.20		1,585.24	41,603.77
500 TRABAJADOR DE	PEREZ SILVA ANGEL	AB	33a 04m 10d 21/08/1980 8 ON	1,953.33	120.00			69.11	25,363.80	950.00	4,146.66	30,460.46	2,368.24	2,418.88		1,533.20	36,780.78
501 TRABAJADOR DE	RAMIREZ REYES RAUL	AC	32a 05m 16d 15/07/1981 7 ON	1,945.47	120.00			68.85	25,267.52	950.00	4,130.94	30,348.46	2,359.58	2,409.72		1,531.78	36,649.54
502 TRABAJADOR DE	YAMO CHINININ JULIO CESAR	AC	31a 11m 20d 11/01/1982 1 ON	1,945.47	120.00			68.85	25,267.52	950.00	4,130.94	30,348.46	2,359.58	2,409.72		1,531.78	36,649.54
503 TRABAJADOR DE	VILELA ATOCHE HILDEBRANDO	AB	32a 05m 22d 09/07/1981 7 ON	1,957.51	120.00			69.25	25,414.94	950.00	4,155.02	30,519.96	2,372.87	2,423.76		1,533.96	36,850.55
504 TRABAJADOR DE	FRIAS ANTON VENTURA	AA	40a 10m 17d 14/02/1975 2 ON	1,960.63	120.00			69.35	25,453.08	950.00	4,161.26	30,564.34	2,376.30	2,427.40	2,080.63	1,534.52	38,983.19
505 TRABAJADOR DE	SERNAQUE GOMEZ HUMBERTO	AA	41a 03m 26d 05/09/1972 9 ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22		1,534.80	36,928.60
506 TRABAJADOR DE	TAVARA FERNANDEZ ANTONIO	AA	41a 11m 14d 16/01/1974 1 ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,544.48	2,429.22		1,561.02	37,121.32
507 TRABAJADOR DE	OLIVARES LOZANO ALBERTO	AA	38a 10m 14d 17/02/1975 2 ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22		1,534.80	36,928.60
508 TRABAJADOR DE	YARLEQUE CASTRO TEODORO	AB	35a 05m 24d 21/08/1980 8 ON	1,954.38	120.00			69.15	25,376.68	950.00	4,148.76	30,475.44	2,369.39	2,420.12	2,074.38	1,533.38	38,872.71
66	TRABAJADORES POR DEPENDENCIA			129,862.27	7,920.00	0.00	0.00	4,592.81	1,685,539.08	57,950.00	275,564.54	2,019,053.62	160,724.84	160,745.94	16,613.72	101,961.32	2,459,099.44
DEPENDENCIA: 011122 DIVISION DE ORNATO																	
634 APOYO	CRUZ ZAVALA ROSA MARIA	AB	29a 09m 30d 01/03/1984 3 ON	2,280.65	120.00			80.02	29,368.01	950.00	4,801.30	35,119.31	2,728.62	2,800.76		1,592.12	42,240.81
635 CHOFER	LACHIRA NIZAMA JOSE	AA	29a 10m 15d 16/02/1984 2 ON	1,965.34	120.00			69.51	25,510.72	950.00	4,170.68	30,631.40	2,548.22	2,432.90		1,561.64	37,174.16
636 CHOFER	ROSILLO SAMANIEGO LUIS	AA	31a 04m 12d 30/07/1984 7 ON	1,965.34	120.00			69.51	25,510.72	950.00	4,170.68	30,631.40	2,381.48	2,432.90		1,535.36	36,981.14
639 JARDINERO	QUISPE GUERRERO DIONICIO	AB	41a 10m 10d 21/02/1972 2 ON	1,954.36	120.00			69.15	25,376.44	950.00	4,148.72	30,475.16	2,369.39	2,420.08		1,533.38	36,798.01
642 JARDINERO	BRAN AGUILAR FRANCISCO	AB	44a 11m 12d 19/01/1969 1 ON	1,954.36	120.00			69.15	25,376.44	950.00	4,148.72	30,475.16	2,369.39	2,420.08		1,533.38	36,798.01
643 JARDINERO	YAMUNAQUE APARICIO ANGEL	AB	31a 05m 28d 03/04/1984 4 ON	1,957.51	120.00			69.25	25,414.94	950.00	4,155.02	30,519.96	2,372.87	2,423.76		1,533.96	36,850.55
644 JARDINERO	V A C A N T E	AB		1,954.36	120.00			69.15	25,376.44		4,148.72	29,525.16	2,283.89	2,420.08		1,533.38	35,762.51
645 JARDINERO	CORONADO AGUILAR EUGENIO	AB	38a 07m 29d 02/05/1975 5 ON	1,954.40	120.00			69.15	25,376.92	950.00	4,148.80	30,475.72	2,369.44	2,420.14		1,533.40	36,798.70
646 JARDINERO	DURAND MAZA CASIMIRO	AB	43a 06m 30d 01/06/1970 6 ON	1,953.84	120.00			69.13	25,369.99	950.00	4,147.68	30,467.67	2,368.84	2,419.48		1,533.30	36,789.29
647 JARDINERO	JUAREZ MORALES VICTOR	AB	29a 08m 28d 03/04/1984 4 ON	1,953.32	120.00			69.11	25,363.68	950.00	4,146.64	30,460.32	2,368.24	2,418.88		1,533.20	36,780.64
648 JARDINERO	LOZADA CHAVEZ AGUSTIN	AA	41a 06m 25d 06/06/1974 6 ON	1,961.15	120.00			69.37	25,459.46	950.00	4,162.30	30,571.76	2,376.85	2,428.00		1,534.60	36,911.21
650 JARDINERO	MENA YAMUNAQUE ORLANDO	AB	31a 09m 16d 15/03/1982 3 ON	1,957.50	120.00			69.25	25,414.82	950.00	4,155.00	30,519.82	2,372.87	2,423.76		1,533.96	36,850.41
651 JARDINERO	V A C A N T E R E S E R V A D A	AB	25a 06m 18d 03/04/1984 4 ON	1,954.36	120.00			69.15	25,376.44		4,148.72	29,525.16	2,283.89	2,420.08		1,533.38	35,762.51
654 JARDINERO	NAVARRO YAMUNAQUE	AB	31a 10m 27d 03/04/1984 4 ON	1,954.36	120.00			69.15	25,376.44	950.00	4,148.72	30,475.16	2,369.39	2,420.08		1,533.38	36,798.01
655 JARDINERO	YARLEQUE VIERA ANGEL	AB	24a 02m 30d 01/10/1989 10 ON	1,951.62	120.00			69.05	25,342.72	950.00	4,143.24	30,435.96	2,366.37	2,416.90		1,532.90	36,752.13
656 JARDINERO	CASTILLO BENITES SANTIAGO	AA	29a 08m 28d 03/04/1984 4 ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22		1,534.80	36,928.60
657 JARDINERO	V A C A N T E	AB		1,953.35	120.00			69.11	25,364.04		4,146.70	29,510.74	2,282.74	2,418.90		1,533.20	35,745.58
17	TRABAJADORES POR DEPENDENCIA			33,588.01	2,040.00	0.00	0.00	1,187.62	435,850.44	13,300.00	71,256.02	520,406.46	40,590.47	41,566.00	0.00	26,159.34	628,722.27
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																	
714 TRABAJADOR DE	YARLEQUE SUNCION MANUEL	AA	39a 05m 16d 15/07/1974 7 ON	1,962.19	120.00			69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22		1,534.80	36,928.60
715 TRABAJADOR DE	RENTERIA ALAMA CESAR	AC	41a 05m 14d 17/07/1972 7 ON	1,946.02	120.00			68.87	25,274.26	950.00	4,132.04	30,356.30	2,360.18	2,410.36		1,531.88	36,658.72
2	TRABAJADORES POR DEPENDENCIA			3,908.21	240.00	0.00	0.00	138.28	50,746.48	1,900.00	8,296.42	60,942.90	4,738.16	4,839.58	0.00	3,066.68	73,587.32
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																	
731 APOYO	APAESTEGUI GOMEZ	AB	27a 07m 30d 01/05/1986 5 ON	2,600.56	120.00			90.69	33,281.55	950.00	5,441.12	39,672.67	3,080.82	3,173.98		1,649.70	47,577.17
1	TRABAJADORES POR DEPENDENCIA			2,600.56	120.00	0.00	0.00	90.69	33,281.55	950.00	5,441.12	39,672.67	3,080.82	3,173.98	0.00	1,649.70	47,577.17



PRESUPUESTO ANALITICO DE PERSONAL
PRESUPUESTO ANALITICO PERSONAL 2013



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL						
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																							
740	CHOFER	LOPEZ CORDOVA SERGIO	AA 36a 11m 09d	22/01/1977	1	ON			1,962.19	120.00		69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22	1,534.80	36,928.60			
1	TRABAJADORES POR DEPENDENCIA									1,962.19	120.00	0.00	0.00	69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22	0.00	1,534.80	36,928.60
DEPENDENCIA: 011222 DIVISION DEMUNA																							
746	TRABAJADOR DE	CAMINO CALDERON JOSE	AA 41a 07m 16d	15/05/1972	5	ON			1,962.19	120.00		69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22	1,534.80	36,928.60			
1	TRABAJADORES POR DEPENDENCIA									1,962.19	120.00	0.00	0.00	69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22	0.00	1,534.80	36,928.60
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)																							
749	APOYO	MEDINA ATOCHE MERCEDES	AA 44a 05m 18d	13/07/1971	7	ON			1,962.19	120.00		69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22	1,534.80	36,928.60			
750	TRABAJADOR DE	BARRANZUELA SIANCAS	AB 45a 08m 26d	05/04/1970	4	ON			1,953.32	120.00		69.11	25,363.68	950.00	4,146.64	30,460.32	2,534.03	2,418.88	1,559.32	36,972.55			
2	TRABAJADORES POR DEPENDENCIA									3,915.51	240.00	0.00	0.00	138.52	50,835.90	1,900.00	8,311.02	61,046.92	4,912.01	4,848.10	0.00	3,094.12	73,901.15
DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL																							
806	APOYO	GARCIA OJEDA YRMA	AB 27a 07m 22d	09/05/1986	5	ON			1,954.40	120.00		69.15	25,376.92	950.00	4,148.80	30,475.72	2,369.44	2,420.14	1,533.40	36,798.70			
807	TRABAJADOR DE	V A C A N T E	AB			ON			1,952.79	120.00		69.09	25,357.18		4,145.58	29,502.76	2,282.14	2,418.26	1,533.10	35,736.26			
808	TRABAJADOR DE	GARCIA FLORES VENANCIO	AB 36a 06m 18d	13/06/1977	6	ON			1,953.84	120.00		69.13	25,369.99	950.00	4,147.68	30,467.67	2,534.67	2,419.48	1,559.42	36,981.24			
809	TRABAJADOR DE	CALERO JIMENEZ LORENZO	AC 27a 08m 03d	28/04/1986	4	ON			1,946.52	120.00		68.88	25,280.40	950.00	4,133.04	30,363.44	2,360.78	2,410.94	1,531.98	36,667.14			
4	TRABAJADORES POR DEPENDENCIA									7,807.55	480.00	0.00	0.00	276.25	101,384.49	2,850.00	16,575.10	120,809.59	9,547.03	9,668.82	0.00	6,157.90	146,183.34
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																							
826	AYUDANTE DE	VEGAS GARCIA ALBERTO	AC 27a 04m 20d	11/08/1986	8	ON			1,949.71	120.00		68.99	25,319.38	950.00	4,139.42	30,408.80	2,364.21	2,414.66	1,532.54	36,720.21			
827	AYUDANTE DE	TABOADA TORRES ELVA	AA 29a 04m 14d	17/08/1984	8	ON			1,938.39	120.00		68.61	25,181.02	950.00	4,116.78	30,247.80	2,351.81	2,401.46	1,530.52	36,531.59			
829	AYUDANTE DE	TIMANA MARTINES FELIX	AC 27a 07m 18d	13/05/1986	5	ON			1,949.66	120.00		68.99	25,318.78	950.00	4,139.32	30,408.10	2,364.21	2,414.60	1,532.54	36,719.45			
830	AYUDANTE DE	SANTIAGO OBLEA MARIA	AC 29a 10m 30d	01/02/1984	2	ON			2,341.16	120.00		82.04	30,108.20	950.00	4,922.32	35,980.52	2,795.23	2,871.36	1,603.00	43,250.11			
831	AYUDANTE DE	SANTOS CRUZ PEDRO ELIAS	AA 30a 09m 16d	15/03/1983	3	ON			1,962.22	120.00		69.41	25,472.58	950.00	4,164.44	30,587.02	2,378.05	2,429.26	6,246.66	1,534.80	43,175.79		
832	TRABAJADOR DE	SERRANO VELIZ STALIN	AB 41a 05m 30d	01/07/1972	7	ON			1,954.36	120.00		69.15	25,376.44	950.00	4,148.72	30,475.16	2,369.39	2,420.08	1,533.38	36,798.01			
833	TRABAJADOR DE	ATOCHER CRUZ ANTONIO	AA 32a 04m 24d	07/08/1981	8	ON			1,962.19	120.00		69.41	25,472.22	950.00	4,164.38	30,586.60	2,377.98	2,429.22	1,534.80	36,928.60			
834	TRABAJADOR DE	DIOSES ATOCHE ADRIANO	AB 38a 09m 29d	02/03/1975	3	ON			1,954.35	120.00		69.15	25,376.32	950.00	4,148.70	30,475.02	2,369.39	2,420.08	1,533.38	36,797.87			
8	TRABAJADORES POR DEPENDENCIA									16,012.04	960.00	0.00	0.00	565.75	207,624.94	7,600.00	33,944.08	249,169.02	19,370.27	19,800.72	6,246.66	12,334.96	306,921.63
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																							
846	APOYO	ALBURQUEQUE NAVARRO	AB 41a 10m 07d	24/02/1972	2	ON			1,954.36	120.00		69.15	25,376.44	950.00	4,148.72	30,475.16	2,369.39	2,420.08	1,533.38	36,798.01			
1	TRABAJADORES POR DEPENDENCIA									1,954.36	120.00	0.00	0.00	69.15	25,376.44	950.00	4,148.72	30,475.16	2,369.39	2,420.08	0.00	1,533.38	36,798.01
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																							
1006	CHOFER	FLORES MORAN CRUZ	AA 31a 11m 20d	11/02/1984	2	ON			1,961.67	120.00		69.39	25,465.84	950.00	4,163.34	30,579.18	2,377.45	2,428.62	1,534.70	36,919.95			
1	TRABAJADORES POR DEPENDENCIA									1,961.67	120.00	0.00	0.00	69.39	25,465.84	950.00	4,163.34	30,579.18	2,377.45	2,428.62	0.00	1,534.70	36,919.95
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																							
1010	GUARDIAN	FLORES HUAMAN DAVID	AA 31a 08m 23d	08/04/1982	4	ON			1,962.22	120.00		69.41	25,472.58	950.00	4,164.44	30,587.02	2,378.05	2,429.26	1,534.80	36,929.13			



PRESUPUESTO ANALITICO DE PERSONAL
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OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
1011	GUARDIAN	V A C A N T E	AC			ON	1,945.99	120.00			68.87	25,273.90		4,131.98	29,405.88	2,274.68	2,410.32		1,531.88	35,622.76	
1014	GUARDIAN	TIMANA YESQUEN TEOFILO	AA	36a	06m	18d	13/06/1977	6	ON	1,962.19	120.00	69.41	1,962.19	950.00	4,164.38	30,586.60	2,377.98	2,429.22		1,534.80	36,928.60
1015	GUARDIAN	ROÑA CALLE JULIO ENRIQUE	AA	40a	11m	12d	19/01/1975	1	ON	1,961.15	120.00	69.37	1,961.15	950.00	4,162.30	30,571.76	2,376.85	2,428.00	2,081.15	1,534.60	38,992.36
1016	GUARDIAN	PORTOCARRERO POZO	AA	36a	06m	18d	13/06/1977	6	ON	1,962.19	120.00	69.41	1,962.19	950.00	4,164.38	30,586.60	2,377.98	2,429.22		1,534.80	36,928.60
1019	GUARDIAN	AGUILERA VALENCIA VICTOR	AA	42a	06m	28d	03/06/1973	6	ON	1,856.15	120.00	65.87	1,856.15	950.00	3,952.30	29,077.33	2,261.21	2,305.50		1,515.70	35,159.74
1021	GUARDIAN	ACARO BERRU FILADELFO	AB	42a	03m	18d	13/09/1971	9	ON	1,952.30	120.00	69.08	1,952.30	950.00	4,144.60	30,445.83	2,367.16	2,417.68		1,533.02	36,763.69
1022	GUARDIAN	ANCAJIMA MARTINEZ VICTOR	AA	31a	04m	27d	04/05/1984	5	ON	1,961.18	120.00	69.37	1,961.18	950.00	4,162.36	30,572.18	2,376.90	2,428.04		1,534.62	36,911.74
1023	GUARDIAN	VALVERDE ZETA JOSE MANUEL	AB	36a	06m	18d	13/06/1977	6	ON	1,958.62	120.00	69.29	1,958.62	950.00	4,157.24	30,535.71	2,374.07	2,425.06		1,534.16	36,869.00
1024	GUARDIAN	CALLE CALDERON LUIS FELIPE	AB	36a	06m	18d	13/06/1977	6	ON	1,953.32	120.00	69.11	1,953.32	950.00	4,146.64	30,460.32	2,368.24	2,418.88		1,533.20	36,780.64
1025	GUARDIAN	CALLE GARCIA REYNALDO	AA	39a	03m	20d	11/09/1974	9	ON	1,962.19	120.00	69.41	1,962.19	950.00	4,164.38	30,586.60	2,377.98	2,429.22		1,534.80	36,928.60
1026	GUARDIAN	CALLE PATIÑO MIGUEL	AA	31a	07m	26d	05/05/1982	5	ON	1,962.19	120.00	69.41	1,962.19	950.00	4,164.38	30,586.60	2,377.98	2,429.22		1,534.80	36,928.60
1027	GUARDIAN	CASTILLO BERRU JUAN	AA	43a	07m	14d	16/05/1972	5	ON	1,962.19	120.00	69.41	1,962.19	950.00	4,164.38	30,586.60	2,377.98	2,429.22		1,534.80	36,928.60
1029	GUARDIAN	CUNYA CHINCHAY GREGORIO	AB	36a	06m	18d	13/06/1977	6	ON	1,954.36	120.00	69.15	1,954.36	950.00	4,148.72	30,475.16	2,369.39	2,420.08		1,533.38	36,798.01
1034	GUARDIAN	V A C A N T E	AC			ON	1,949.66	120.00			68.99	25,318.78		4,139.32	29,458.10	2,278.71	2,414.60		1,532.54	35,683.95	
1035	GUARDIAN	LLACSAHUANGA CHAMBA JOSE	AC	27a	08m	03d	28/04/1986	4	ON	1,946.56	120.00	68.89	1,946.56	950.00	4,133.12	30,364.00	2,360.78	2,410.98		1,531.98	36,667.74
1039	GUARDIAN	NEYRA SANCARRANCO	AC	33a	03m	04d	07/09/1982	9	ON	1,946.54	120.00	68.88	1,946.54	950.00	4,133.08	30,363.72	2,360.78	2,410.96		1,531.98	36,667.44
1040	GUARDIAN	NIÑO CASTILLO CRISPINIANO	AB	39a	04m	19d	12/08/1974	8	ON	1,953.36	120.00	69.11	1,953.36	950.00	4,146.72	30,460.88	2,368.24	2,418.92		1,533.20	36,781.24
1041	GUARDIAN	PUCCIO CARDOZA EBERT	AA	33a	04m	10d	21/08/1980	8	ON	1,964.15	120.00	69.47	1,964.15	950.00	4,168.30	30,614.46	2,380.16	2,431.50		1,535.14	36,961.26
1042	GUARDIAN	SEVEDON BAHAMONDE	AB	32a	03m	16d	15/09/1981	9	ON	1,957.54	120.00	69.25	1,957.54	950.00	4,155.08	30,520.38	2,372.87	2,423.80		1,533.96	36,851.01
1043	GUARDIAN	SIANCAS HERNANDEZ	AC	27a	08m	03d	28/04/1986	4	ON	1,949.66	120.00	68.99	1,949.66	950.00	4,139.32	30,408.10	2,364.21	2,414.60		1,532.54	36,719.45
1044	GUARDIAN	SOTO BAHAMONDE JOSE LUIS	AA	33a	10m	26d	05/02/1980	2	ON	1,962.19	120.00	69.41	1,962.19	950.00	4,164.38	30,586.60	2,377.98	2,429.22		1,534.80	36,928.60
1046	GUARDIAN	YARLEQUE ESTRADA PEDRO	AB	46a	11m	05d	26/01/1969	1	ON	1,952.79	120.00	69.09	1,952.79	950.00	4,145.58	30,452.76	2,367.64	2,418.26		1,533.10	36,771.76
1050	GUARDIAN	SAAVEDRA SALVADOR ANTERO	AA	24a	02m	30d	01/10/1989	10	ON	1,951.62	120.00	69.05	1,951.62	950.00	4,143.24	30,435.96	2,366.37	2,416.90		1,532.90	36,752.13
1051	GUARDIAN	SAMANIEGO PALACIOS ZOILO	AA	24a	02m	30d	01/10/1989	10	ON	1,951.62	120.00	69.05	1,951.62	950.00	4,143.24	30,435.96	2,366.37	2,416.90		1,532.90	36,752.13
1052	GUARDIAN	V A C A N T E	AB			ON	1,954.13	120.00			69.14	25,373.54		4,148.26	29,521.80	2,283.58	2,419.82		1,533.34	35,758.54	
1054	GUARDIAN	MENDOZA TEZEN PASCUAL	AA	38a	10m	18d	13/02/1975	2	ON	1,961.15	120.00	69.37	1,961.15	950.00	4,162.30	30,571.76	2,376.85	2,428.00		1,534.60	36,911.21
1055	GUARDIAN	IMAN HERNANDEZ AUDELIO	AA	31a	11m	20d	11/01/1982	1	ON	1,965.34	120.00	69.51	1,965.34	950.00	4,170.68	30,631.40	2,381.48	2,432.90		1,535.36	36,981.14
1056	GUARDIAN	LARA RUIZ SANTOS TOMAS	AC	27a	04m	20d	11/08/1986	8	ON	1,949.66	120.00	68.99	1,949.66	950.00	4,139.32	30,408.10	2,364.21	2,414.60		1,532.54	36,719.45
1059	GUARDIAN	SEGURA ALTAMIRANO GABRIEL	AA	31a	06m	24d	07/06/1982	6	ON	1,965.34	120.00	69.51	1,965.34	950.00	4,170.68	30,631.40	2,381.48	2,432.90		1,535.36	36,981.14
1060	GUARDIAN	RUIZ LORO HILTON	AB	46a	07m	22d	09/05/1967	5	ON	1,954.36	120.00	69.15	1,954.36	950.00	4,148.72	30,475.16	2,369.39	2,420.08		1,533.38	36,798.01
31	TRABAJADORES POR DEPENDENCIA							60,551.91	3,720.00	0.00	0.00	2,142.42	786,260.91	26,600.00	128,543.82	941,404.73	73,157.55	74,983.86	2,081.15	47,528.98	1,139,156.27
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																					
1086	POLICIA MUNICIPAL	FLORES FLORES SEGUNDO	AC	31a	11m	20d	11/01/1982	1	ON	1,949.66	120.00	68.99	1,949.66	950.00	4,139.32	30,408.10	2,364.21	2,414.60		1,532.54	36,719.45
1087	POLICIA MUNICIPAL	TORRES FLORES CRUZ	AC	27a	04m	20d	11/08/1986	8	ON	1,949.66	120.00	68.99	1,949.66	950.00	4,139.32	30,408.10	2,364.21	2,414.60		1,532.54	36,719.45
2	TRABAJADORES POR DEPENDENCIA							3,899.32	240.00	0.00	0.00	137.98	50,637.56	1,900.00	8,278.64	60,816.20	4,728.42	4,829.20	0.00	3,065.08	73,438.90
182	TRABAJADORES POR CONDICION							358,905.20	21,840.00	0.00	0.00	12,691.70	4,657,791.16	160,550.00	761,490.40	5,579,831.56	439,122.92	444,202.66	27,023.72	280,516.48	6,770,697.34
940	TRABAJADORES EN GENERAL							1,957,978.60	130,720.00	0.00	0.00	24,960.65	25,239,125.32	762,073.11	4,177,397.20	30,178,535.63	2,362,167.04	873,620.26	272,193.75	1,469,834.68	35,156,351.36