



PRESUPUESTO ANALITICO DE PERSONAL
CUARTA MODIFICATORIA DEL PAP - 2013



EMPLEADO CONTRATADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL												
DEPENDENCIA: 010100 ALCALDIA																													
9	TRABAJADOR DE	MORALES VILELA GUSTAVO	AF 01a 08m 30d	01/04/2012	4	EC			961.67									11,540.04	530.84	1,923.34	13,994.22	1,086.38					1,373.10	16,453.70	
1	TRABAJADORES POR DEPENDENCIA								961.67	0.00	0.00	0.00	0.00					11,540.04	530.84	1,923.34	13,994.22	1,086.38	0.00	0.00			1,373.10	16,453.70	
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																													
49	ABOGADO	CHEREQUE MARON ANA	PC 07a 08m 06d	25/04/2006	4	EC			2,353.81									28,245.72	950.00	4,707.62	33,903.34	2,627.58					1,623.68	38,154.60	
52	SECRETARIA	CASTRO OLAYA MERCEDES	AF 02a 00m 30d	01/12/2011	12	EC			2,020.00									24,240.00	950.00	4,040.00	29,230.00	2,267.10					1,563.60	33,060.70	
2	TRABAJADORES POR DEPENDENCIA								4,373.81	0.00	0.00	0.00	0.00					52,485.72	1,900.00	8,747.62	63,133.34	4,894.68	0.00	0.00			3,187.28	71,215.30	
DEPENDENCIA: 010510 OFICINA DE COOPERACION TECNICA Y PRE INVERSION																													
89	PROYECTISTA	VACANTE RESERVADA	PF 03a 11m 02d	29/01/2010	2	EC			2,468.20									29,618.40		4,936.40	34,554.80	2,665.68					1,644.28	38,864.76	
90	SECRETARIA	JIMENEZ ALVAREZ LEYLI	TF 00a 11m 30d	01/01/2013		EC			946.25									11,355.00		1,892.50	13,247.50	1,021.92					1,370.32	15,639.74	
2	TRABAJADORES POR DEPENDENCIA								3,414.45	0.00	0.00	0.00	0.00					40,973.40	0.00	6,828.90	47,802.30	3,687.60	0.00	0.00			3,014.60	54,504.50	
DEPENDENCIA: 010530 OFICINA DE PLANIFICACION TERRITORIAL																													
97	SECRETARIA	GUEVARA ARMESTAR ZOBEIDA	TF 00a 11m 30d	01/01/2013		EC			961.50									11,538.00		1,923.00	13,461.00	1,038.48					1,373.08	15,872.56	
1	TRABAJADORES POR DEPENDENCIA								961.50	0.00	0.00	0.00	0.00					11,538.00	0.00	1,923.00	13,461.00	1,038.48	0.00	0.00			1,373.08	15,872.56	
DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA																													
104	JEFE DE OFICINA	LECCA STUCCHI GERARDO	PF 04a 05m 30d	01/07/2009	7	EC			4,467.87									53,614.44	950.00	8,935.74	63,500.18	4,910.82					2,004.22	70,415.22	X
106	PROGRAMADOR DE	CASTILLO RABANAL JOSE	TF 00a 11m 30d	01/01/2013		EC			2,060.00									24,720.00		4,120.00	28,840.00	2,224.80					1,570.80	32,635.60	
2	TRABAJADORES POR DEPENDENCIA								6,527.87	0.00	0.00	0.00	0.00					78,334.44	950.00	13,055.74	92,340.18	7,135.62	0.00	0.00			3,575.02	103,050.82	
DEPENDENCIA: 010620 OFICINA DE INFORMATICA																													
110	PROGRAMADOR DE	CASTRO BRUNO CESAR	TF 00a 11m 30d	01/01/2013		EC			1,240.00									14,880.00		2,480.00	17,360.00	1,339.20					1,423.20	20,122.40	
112	PROGRAMADOR DE	ZAPATA ANCAJIMA JHONNY	TF 00a 11m 30d	01/01/2013		EC			961.50									11,538.00		1,923.00	13,461.00	1,038.48					1,373.08	15,872.56	
2	TRABAJADORES POR DEPENDENCIA								2,201.50	0.00	0.00	0.00	0.00					26,418.00	0.00	4,403.00	30,821.00	2,377.68	0.00	0.00			2,796.28	35,994.96	
DEPENDENCIA: 010720 OFICINA DE PERSONAL																													
160	AUXILIAR	CORREA CARMEN MARY DEL	AF 06a 07m 29d	02/05/2007	2	EC			1,355.45									16,265.40	767.73	2,710.90	19,744.03	1,532.98					1,443.98	22,720.99	
1	TRABAJADORES POR DEPENDENCIA								1,355.45	0.00	0.00	0.00	0.00					16,265.40	767.73	2,710.90	19,744.03	1,532.98	0.00	0.00			1,443.98	22,720.99	
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																													
207	TRABAJADOR DE	GARCIA CORREA CESAR	AF 00a 11m 30d	01/01/2013		EC			1,017.00									12,204.00		2,034.00	14,238.00	1,098.36					1,383.06	16,719.42	
1	TRABAJADORES POR DEPENDENCIA								1,017.00	0.00	0.00	0.00	0.00					12,204.00	0.00	2,034.00	14,238.00	1,098.36	0.00	0.00			1,383.06	16,719.42	
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																													
291	JEFE DE DIVISION	PANTA NIEVES JOSE CARLOS	F2 00a 05m 14d	17/07/2013		EC			1,680.00									20,160.00		3,360.00	23,520.00	1,814.40					1,502.40	26,836.80	
295	SECRETARIA	PALACIOS CHIROQUE PATRICIA	AF 06a 11m 16d	15/01/2007	1	EC			1,476.63									17,719.56	726.53	2,953.26	21,399.35	1,660.18					1,465.80	24,525.33	



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1	TRABAJADORES POR DEPENDENCIA						1,128.00	0.00	0.00	0.00	0.00	13,536.00	0.00	2,256.00	15,792.00	1,218.24	0.00	0.00	1,403.04	18,413.28
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																				
822	AUXILIAR	PASAPERA QUEZADA FREDDY	AF	04a 10m 30d	01/02/2009	2	EC	960.00				11,520.00	570.00	1,920.00	14,010.00	1,088.10			1,372.80	16,470.90
1	TRABAJADORES POR DEPENDENCIA						960.00	0.00	0.00	0.00	0.00	11,520.00	570.00	1,920.00	14,010.00	1,088.10	0.00	0.00	1,372.80	16,470.90
DEPENDENCIA: 011321 DIVISION DE APOYO AL DEPORTE																				
839	TECNICO EN	OJEDA RUIDIAS OMAR	TF	00a 11m 30d	01/01/2013		EC	2,060.00				24,720.00		4,120.00	28,840.00	2,224.80			1,570.80	32,635.60
1	TRABAJADORES POR DEPENDENCIA						2,060.00	0.00	0.00	0.00	0.00	24,720.00	0.00	4,120.00	28,840.00	2,224.80	0.00	0.00	1,570.80	32,635.60
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																				
868	POLICIA MUNICIPAL	LLACSAHUANGA LIVIAPOMA	TF	00a 11m 30d	01/01/2013		EC	1,018.00				12,216.00		2,036.00	14,252.00	1,099.44			1,383.24	16,734.68
916	POLICIA MUNICIPAL	CERRO NIMA ANA GRACIELA	TF	00a 11m 30d	01/01/2013		EC	1,018.00				12,216.00		2,036.00	14,252.00	1,099.44			1,383.24	16,734.68
917	POLICIA MUNICIPAL	GARCES ALVAREZ MARIANA	AF	00a 11m 30d	01/01/2013		EC	1,017.00				12,204.00		2,034.00	14,238.00	1,098.36			1,383.06	16,719.42
918	POLICIA MUNICIPAL	ESTEVES HURTADO	AF	00a 11m 30d	01/01/2013		EC	961.50				11,538.00		1,923.00	13,461.00	1,038.48			1,373.08	15,872.56
919	POLICIA MUNICIPAL	RAMOS CASTELLANOS	TF	00a 11m 30d	01/01/2013		EC	961.67				11,540.04		1,923.34	13,463.38	1,038.60			1,373.10	15,875.08
920	POLICIA MUNICIPAL	ZAPATA PULACHE VERONICA	AF	00a 11m 30d	01/01/2013		EC	1,018.00				12,216.00		2,036.00	14,252.00	1,176.36			1,396.06	16,824.42
921	POLICIA MUNICIPAL	RIVERA RONCAL RUTH ISOLINA	TF	00a 11m 30d	01/01/2013		EC	1,006.00				12,072.00		2,012.00	14,084.00	1,162.56			1,393.76	16,640.32
922	POLICIA MUNICIPAL	SEMINARIO GALLO NESTOR	AF	00a 11m 30d	01/01/2013		EC	1,140.96				13,691.52		2,281.92	15,973.44	1,232.28			1,405.38	18,611.10
923	POLICIA MUNICIPAL	CHINININ BALCAZAR SEGUNDO	AF	00a 11m 30d	01/01/2013		EC	1,143.20				13,718.40		2,286.40	16,004.80	1,234.68			1,405.78	18,645.26
924	POLICIA MUNICIPAL	VASQUEZ CASTILLO WALTER	AF	00a 11m 30d	01/01/2013		EC	1,018.18				12,218.16		2,036.36	14,254.52	1,099.68			1,383.28	16,737.48
925	POLICIA MUNICIPAL	GRILLO VALDIVIEZO MARCO	AF	00a 11m 30d	01/01/2013		EC	961.67				11,540.04		1,923.34	13,463.38	1,038.60			1,373.10	15,875.08
926	POLICIA MUNICIPAL	ATOCHÉ AYALA ELMER TOMAS	AF	00a 11m 30d	01/01/2013		EC	1,144.00				13,728.00		2,288.00	16,016.00	1,235.52			1,405.92	18,657.44
927	POLICIA MUNICIPAL	VIERA CRUZ WILTON CESAR	AF	00a 11m 30d	01/01/2013		EC	959.41				11,512.92		1,918.82	13,431.74	1,036.20			1,372.70	15,840.64
13	TRABAJADORES POR DEPENDENCIA						13,367.59	0.00	0.00	0.00	0.00	160,411.08	0.00	26,735.18	187,146.26	14,590.20	0.00	0.00	18,031.70	219,768.16
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																				
1002	JEFE DE OFICINA	CUMPA ALAYZA VERONICA	PF	05a 06m 15d	16/06/2008	6	EC	4,467.87				53,614.44	950.00	8,935.74	63,500.18	4,910.82			2,004.22	70,415.22
1	TRABAJADORES POR DEPENDENCIA						4,467.87	0.00	0.00	0.00	0.00	53,614.44	950.00	8,935.74	63,500.18	4,910.82	0.00	0.00	2,004.22	70,415.22
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																				
1088	POLICIA MUNICIPAL	VARGAS SAAVEDRA GABRIEL	AF	03a 04m 30d	01/08/2010	8	EC	1,305.00				15,660.00	742.50	2,610.00	19,012.50	1,476.23			1,434.90	21,923.63
1089	POLICIA MUNICIPAL	ESPIÑOZA SAAVEDRA	AF	03a 04m 30d	01/08/2010	8	EC	983.00				11,796.00	581.50	1,966.00	14,343.50	1,113.98			1,376.94	16,834.42
2	TRABAJADORES POR DEPENDENCIA						2,288.00	0.00	0.00	0.00	0.00	27,456.00	1,324.00	4,576.00	33,356.00	2,590.21	0.00	0.00	2,811.84	38,758.05
DEPENDENCIA: 011440 OFICINA DE FISCALIZACION Y CONTROL																				
1103	TECNICO EN	GARCIA CUMPA MANUELA DEL	TF	00a 11m 30d	01/01/2013		EC	2,060.00				24,720.00		4,120.00	28,840.00	2,224.80			1,570.80	32,635.60
1104	TECNICO EN	ANCAJIMA CHUICA JOSE	TF	00a 11m 30d	01/01/2013		EC	960.13				11,521.56		1,920.26	13,441.82	1,036.92			1,372.82	15,851.56
1105	TECNICO EN	GARCIA JUAREZ EDWIN OVIDIO	TF	00a 11m 30d	01/01/2013		EC	2,720.00				32,640.00		5,440.00	38,080.00	2,937.60			1,689.60	42,707.20
1107	TECNICO EN	MOGOLLON MORAN JORGE	TF	00a 11m 30d	01/01/2013		EC	961.50				11,538.00		1,923.00	13,461.00	1,038.48			1,373.08	15,872.56
1108	TECNICO EN	CUNYA FLORES HOLJER JOEL	TF	00a 11m 30d	01/01/2013		EC	961.67				11,540.04		1,923.34	13,463.38	1,038.60			1,373.10	15,875.08
1109	TECNICO EN	MONTENEGRO PALACIOS	TF	00a 11m 30d	01/01/2013		EC	1,018.18				12,218.16		2,036.36	14,254.52	1,099.68			1,383.28	16,737.48
1110	TECNICO EN	SOLORZANO PALACIOS CESAR	TF	00a 11m 30d	01/01/2013		EC	1,400.00				16,800.00		2,800.00	19,600.00	1,512.00			1,452.00	22,564.00
1111	TECNICO EN	SILVA MONZON ALEJANDRA	TF	00a 11m 30d	01/01/2013		EC	961.50				11,538.00		1,923.00	13,461.00	1,038.48			1,373.08	15,872.56



MUNICIPALIDAD PROVINCIAL DE PIURA
OFICINA DE PERSONAL



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8	TRABAJADORES POR DEPENDENCIA	11,042.98	0.00	0.00	0.00	0.00	132,515.76	0.00	22,085.96	154,601.72	11,926.56	0.00	0.00	11,587.76	178,116.04
50	TRABAJADORES POR CONDICION	82,886.69	0.00	0.00	0.00	0.00	994,640.28	10,569.10	165,773.38	1,170,982.76	90,622.55	0.00	0.00	74,945.22	1,336,550.53



PRESUPUESTO ANALITICO DE PERSONAL
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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL			
DEPENDENCIA: 010100 ALCALDIA																				
2	ASESOR	RIOJA CUEVA PABLO CESAR	F4 02a 01m 29d	02/11/2011	12	EN	6,558.56		78,702.72	950.00	13,117.12	92,769.84	7,168.74			2,380.54	102,319.12 X			
3	ASESOR	VILLACORTA ICOCHEA	F4 02a 11m 27d	04/01/2011	2	EN	6,570.99		78,851.88	950.00	13,141.98	92,943.86	7,182.18			2,382.78	102,508.82 X			
4	ASESOR	PAREDES GUEVARA OLIVIA	F4 01a 06m 30d	01/06/2012	6	EN	7,482.90		89,794.80	950.00	14,965.80	105,710.60	8,167.02			2,546.92	116,424.54 X			
5	ASESOR	LIZANA BOBADILLA BENJAMIN	F4 01a 01m 03d	28/11/2012	12	EN	6,558.56		78,702.72	950.00	13,117.12	92,769.84	7,168.74			2,380.54	102,319.12 X			
4	TRABAJADORES POR DEPENDENCIA						27,171.01	0.00	0.00	0.00	0.00	326,052.12	3,800.00	54,342.02	384,194.14	29,686.68	0.00	0.00	9,690.78	423,571.60
DEPENDENCIA: 010110 PROCURADURIA PUBLICA MUNICIPAL																				
10	PROCURADOR	SALAZAR GARAY LUIS	F3 02a 08m 05d	26/04/2011	5	EN	5,180.41		62,164.92	950.00	10,360.82	73,475.74	5,680.38			2,132.48	81,288.60 X			
14	SECRETARIA	COELLO TIMANA DE GARCIA	TA 30a 11m 30d	01/01/1983	1	EN	2,558.30		30,699.60	950.00	5,116.60	36,766.20	2,848.50		10,233.20	1,660.50	51,508.40			
2	TRABAJADORES POR DEPENDENCIA						7,738.71	0.00	0.00	0.00	0.00	92,864.52	1,900.00	15,477.42	110,241.94	8,528.88	0.00	10,233.20	3,792.98	132,797.00
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																				
15	JEFE DE OFICINA	PACHERRES SANCHEZ	TF 24a 10m 30d	01/02/1989	2	EN	4,467.87		53,614.44	950.00	8,935.74	63,500.18	4,910.82			2,004.22	70,415.22 X			
16	COORDINADOR	VACANTE RESERVADA	F2 36a 06m 30d	01/06/1977	3	EN	4,754.34		57,052.08		9,508.68	66,560.76	5,134.68			2,055.78	73,751.22			
17	SECRETARIA	ABADIE TIMANA MARIA ELENA	PE 38a 11m 30d	01/01/1975	1	EN	2,910.20		34,922.40	950.00	5,820.40	41,692.80	3,228.54			1,723.84	46,645.18			
3	TRABAJADORES POR DEPENDENCIA						12,132.41	0.00	0.00	0.00	0.00	145,588.92	1,900.00	24,264.82	171,753.74	13,274.04	0.00	0.00	5,783.84	190,811.62
DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL																				
19	JEFE DE OFICINA	NAVARRO CUBAS DANTE	00 00a 06m 13d	18/06/2013		EN	5,175.41		62,104.92		10,350.82	72,455.74	5,589.48			2,131.58	80,176.80			
21	AUDITOR	ZAPATA CORREA FERNANDO	PF 08a 09m 28d	03/03/2005	3	EN	2,936.98		35,243.76	950.00	5,873.96	42,067.72	3,257.46			1,728.66	47,053.84			
24	SECRETARIA	DURAND GARCIA MARGARITA	TF 08a 05m 30d	01/07/2005	2	EN	1,561.63		18,739.56	860.82	3,123.26	22,723.64	1,764.07			1,481.10	25,968.81			
3	TRABAJADORES POR DEPENDENCIA						9,674.02	0.00	0.00	0.00	0.00	116,088.24	1,810.82	19,348.04	137,247.10	10,611.01	0.00	0.00	5,341.34	153,199.45
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																				
25	GERENTE MUNICIPAL	TUESTA EDWARDS OSCAR	F4 00a 11m 29d	02/01/2013		EN	7,923.39		95,080.68		15,846.78	110,927.46	8,557.32			2,626.22	122,111.00 X			
26	ADJUNTO	BALLESTEROS ARMIJOS RENEE	F3 33a 07m 15d	16/05/1984	5	EN	5,226.24		62,714.88	950.00	10,452.48	74,117.36	5,729.82			2,140.72	81,987.90			
27	ASISTENTE	RUIZ ESTRADA WILMER	PF 08a 09m 13d	18/03/2005	3	EN	3,937.80		47,253.60	950.00	7,875.60	56,079.20	4,338.30			1,908.80	62,326.30			
3	TRABAJADORES POR DEPENDENCIA						17,087.43	0.00	0.00	0.00	0.00	205,049.16	1,900.00	34,174.86	241,124.02	18,625.44	0.00	0.00	6,675.74	266,425.20
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																				
30	JEFE DE OFICINA	NORIEGA OJEDA GILBERT	F2 40a 06m 18d	13/06/1977	6	EN	4,856.77		58,281.24	950.00	9,713.54	68,944.78	5,330.82		9,713.54	2,074.22	86,063.36			
31	ASISTENTE	VACANTE RESERVADA	PA 33a 03m 00d	01/10/1984	10	EN	4,166.02		49,992.24		8,332.04	58,324.28	4,499.28			1,949.88	64,773.44			
32	ASISTENTE	CORDOVA ALCARAZO EMILDA	PF 08a 09m 28d	03/03/2005	3	EN	2,298.40		27,580.80	950.00	4,596.80	33,127.60	2,567.82			1,613.72	37,309.14			
34	SECRETARIA	SIMBALA LALUPU IRIS CRISTINA	PF 27a 05m 16d	15/07/1986	7	EN	2,318.48		27,821.76	950.00	4,636.96	33,408.72	2,589.42			1,617.32	37,615.46			
35	SECRETARIA	CARBONEL ORTIZ MARIA ROSA	TA 31a 07m 30d	01/05/1982	5	EN	2,618.45		31,421.40	950.00	5,236.90	37,608.30	2,913.42			1,671.32	42,193.04			
36	SECRETARIA	ZAPATA GOURO MARIA ISABEL	PF 27a 06m 18d	13/06/1986	6	EN	2,383.18		28,598.16	950.00	4,766.36	34,314.52	2,659.38			1,628.98	38,602.88			
37	SECRETARIA	HURTADO ZAPATA FANNY	TA 27a 07m 22d	09/05/1986	5	EN	2,528.11		30,337.32	950.00	5,056.22	36,343.54	2,815.86			1,655.06	40,814.46			
38	SECRETARIA	JARAMILLO JARAMILLO GLORIA	TF 21a 01m 22d	09/11/1992	5	EN	2,015.99		24,191.88	950.00	4,031.98	29,173.86	2,262.78			1,562.88	32,999.52			
39	SECRETARIA	GUTIERREZ RUFINO CRISTINA	TA 28a 11m 30d	01/01/1985	1	EN	2,293.11		27,517.32	950.00	4,586.22	33,053.54	2,562.06			1,612.76	37,228.36			
40	SECRETARIA	FUNES TORRES ROSSANA	TF 08a 05m 30d	01/07/2005	7	EN	1,561.63		18,739.56	860.82	3,123.26	22,723.64	1,764.07			1,481.10	25,968.81			
41	SECRETARIA	CESPEDES LONGOBARDI	TF 08a 05m 30d	01/07/2005	7	EN	1,561.63		18,739.56	848.00	3,123.26	22,710.82	1,762.92			1,481.10	25,954.84			
42	SECRETARIA	COELLO TIMANA PASCUALA	TF 19a 01m 30d	01/11/1994	11	EN	1,885.12		22,621.44	950.00	3,770.24	27,341.68	2,121.42			1,539.32	31,002.42			



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
43	SECRETARIA	MEZONES CORDOVA ROSA	TF	24a 03m 30d	01/09/1989	9 EN	1,806.99					21,683.88	950.00	3,613.98	26,247.86	2,037.06			1,525.26	29,810.18	
44	SECRETARIA	ZAPATA PULACHE VDA DE	TB	31a 07m 26d	05/05/1982	5 EN	2,581.98					30,983.76	950.00	5,163.96	37,097.72	2,874.06			1,664.76	41,636.54	
45	AUXILIAR	ABAD CUNYARACHE	AF	09a 11m 30d	01/01/2004	1 EN	1,637.87					19,654.44	908.94	3,275.74	23,839.12	1,850.72			1,494.82	27,184.66	
47	CHOFER	SANDOVAL ATOCHE NESTOR	TF	11a 01m 30d	01/11/2002	11 EN	2,016.24					24,194.88	950.00	4,032.48	29,177.36	2,263.02			1,562.92	33,003.30	
16	TRABAJADORES POR DEPENDENCIA							38,529.97	0.00	0.00	0.00	0.00	462,359.64	14,017.76	77,059.94	553,437.34	42,874.11	0.00	9,713.54	26,135.42	632,160.41
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																					
48	JEFE DE OFICINA	PALACIOS NOVOA DANIEL	F2	01a 08m 21d	10/04/2012	5 EN	4,467.87					53,614.44	950.00	8,935.74	63,500.18	4,910.82			2,004.22	70,415.22 X	
50	SECRETARIA	CANGO OLAYA ROSA DE LOS	TB	29a 05m 30d	01/07/1984	2 EN	2,284.23					27,410.76	950.00	4,568.46	32,929.22	2,552.46			1,611.16	37,092.84	
51	SECRETARIA	VEGAS GARCIA VIOLETA	TA	32a 04m 30d	01/08/1981	1 EN	2,590.53					31,086.36	950.00	5,181.06	37,217.42	2,883.30			1,666.30	41,767.02	
53	SECRETARIA	SOBRINO BARRIENTOS YRMA	TB	30a 06m 30d	01/06/1983	6 EN	2,816.41					33,796.92	950.00	5,632.82	40,379.74	3,127.26		11,265.64	1,706.96	56,479.60	
4	TRABAJADORES POR DEPENDENCIA							12,159.04	0.00	0.00	0.00	0.00	145,908.48	3,800.00	24,318.08	174,026.56	13,473.84	0.00	11,265.64	6,988.64	205,754.68
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																					
55	JEFE DE UNIDAD	YARLEQUE PRIETO ISABEL	TB	27a 02m 30d	01/10/1986	1 EN	2,997.44					35,969.28	950.00	5,994.88	42,914.16	3,322.74			1,739.54	47,976.44	
56	TECNICO EN	RIVAS JARA ISAAC	TA	33a 07m 30d	01/05/1980	5 EN	2,714.17					32,570.04	950.00	5,428.34	38,948.38	3,016.86			1,688.56	43,653.80	
57	AUXILIAR	ESPOZANO NIZAMA LUIS	AC	26a 07m 11d	20/06/1988	1 EN	2,158.01					25,896.12	950.00	4,316.02	31,162.14	2,416.14			1,588.44	35,166.72	
3	TRABAJADORES POR DEPENDENCIA							7,869.62	0.00	0.00	0.00	0.00	94,435.44	2,850.00	15,739.24	113,024.68	8,755.74	0.00	0.00	5,016.54	126,796.96
DEPENDENCIA: 010330 OFICINA DE IMAGEN INSTITUCIONAL Y COMUNITARIA																					
59	JEFE DE OFICINA	CARHUAPOMA LOPEZ DELIA	F2	03a 02m 23d	02/01/2013	EN	4,462.87					53,554.44		8,925.74	62,480.18	4,819.92			2,003.32	69,303.42 X	
60	ASISTENTE	V A C A N T E R E S E R V A D A PA	33a 07m 00d	01/01/1986	1 EN	3,176.96						38,123.52		6,353.92	44,477.44	3,431.16			1,771.86	49,680.46	
61	ASISTENTE DE	VILCHEZ CHUNGA SANDY	PF	08a 05m 30d	01/07/2005	7 EN	2,298.40					27,580.80	950.00	4,596.80	33,127.60	2,567.82			1,613.72	37,309.14	
62	TECNICO	REYES VASQUEZ JUAN	TF	24a 02m 30d	01/10/1989	10 EN	2,234.73					26,816.76	950.00	4,469.46	32,236.22	2,499.06			1,602.26	36,337.54	
63	SECRETARIA	CARMEN CHIROQUE MARIELA	TA	29a 05m 30d	01/07/1984	7 EN	2,636.26					31,635.12	950.00	5,272.52	37,857.64	2,932.62			1,674.52	42,464.78	
5	TRABAJADORES POR DEPENDENCIA							14,809.22	0.00	0.00	0.00	0.00	177,710.64	2,850.00	29,618.44	210,179.08	16,250.58	0.00	0.00	8,665.68	235,095.34
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																					
64	JEFE DE UNIDAD	MARTINEZ AMAYA CINTHIA	F2	00a 08m 14d	17/04/2013	EN	2,959.40					35,512.80		5,918.80	41,431.60	3,196.20			1,732.70	46,360.50 X	
65	TECN. INGENIERO	V A C A N T E	TC			EN	2,075.96					24,911.52		4,151.92	29,063.44	2,242.08			1,573.68	32,879.20	
66	TERMINALISTA	GRANDA APONTE MARIA DEL	PF	20a 03m 04d	27/09/1993	9 EN	2,679.98					32,159.76	950.00	5,359.96	38,469.72	2,979.90		2,679.98	1,682.40	45,812.00	
67	TERMINALISTA	GRILLO SAAVEDRA MARCO	TA	38a 09m 30d	01/03/1975	3 EN	2,799.67					33,596.04	950.00	5,599.34	40,145.38	3,109.14			1,703.94	44,958.46	
70	TERMINALISTA	PINTADO LY MILAGRITOS	AF	10a 08m 30d	01/04/2003	4 EN	1,322.80					15,873.60	726.53	2,645.60	19,245.73	1,493.99			1,438.10	22,177.82	
71	AUXILIAR	RODRIGUEZ MONTENEGRO	TF	09a 10m 30d	01/02/2004	2 EN	2,059.48					24,713.76	950.00	4,118.96	29,782.72	2,309.70			1,570.70	33,663.12	
72	TELEFONISTA	CALLE PAZ YRMA YACORI	AF	24a 05m 04d	27/07/1989	6 EN	1,763.99					21,167.88	950.00	3,527.98	25,645.86	1,990.62			1,517.52	29,154.00	
7	TRABAJADORES POR DEPENDENCIA							15,661.28	0.00	0.00	0.00	0.00	187,935.36	4,526.53	31,322.56	223,784.45	17,321.63	0.00	2,679.98	11,219.04	255,005.10
DEPENDENCIA: 010400 GERENCIA DE ASESORIA JURIDICA																					
75	GERENTE	GUAYLUPO ROSAS EDGAR	F3	00a 11m 29d	02/01/2013	EN	5,175.41					62,104.92		10,350.82	72,455.74	5,589.48			2,131.58	80,176.80 X	
76	ABOGADO	CASTRO VINCES LUZ VICTORIA	PF	29a 09m 30d	01/03/1984	3 EN	3,013.15					36,157.80	950.00	6,026.30	43,134.10	3,339.66			1,742.36	48,216.12	
77	ABOGADO	TEJADA RAMOS LONNY	PF	04a 10m 08d	23/02/2009	2 EN	2,505.73					30,068.76	950.00	5,011.46	36,030.22	2,791.74			1,651.04	40,473.00	
78	ABOGADO	V A C A N T E R E S E R V A D A	PF	29a 05m 30d	01/07/1984	7 EN	3,132.80					37,593.60		6,265.60	43,859.20	3,383.40			1,763.90	49,006.50	
79	ABOGADO	RUESTA CHIROQUE ELMER	PF	09a 11m 30d	01/01/2004	1 EN	2,155.77					25,869.24	950.00	4,311.54	31,130.78	2,413.74			1,588.04	35,132.56	



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CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
81 ABOGADO	V A C A N T E R E S E R V A D A	PF 19a 05m 30d	01/07/1994 7 EN	2,959.39					35,512.68		5,918.78	41,431.46	3,196.20			1,732.70	46,360.36
82 SECRETARIA	GARCES AGURTO LUZ ELENA	TA 30a 06m 30d	01/06/1983 6 EN	2,585.75					31,029.00	950.00	5,171.50	37,150.50	2,878.14		10,343.00	1,665.44	52,037.08
83 AUXILIAR	SERNAQUE CARDOZA LUCIANA	AF 24a 01m 30d	01/11/1989 11 EN	1,766.99					21,203.88	950.00	3,533.98	25,687.86	1,993.86			1,518.06	29,199.78
8 TRABAJADORES POR DEPENDENCIA				23,294.99	0.00	0.00	0.00	0.00	279,539.88	4,750.00	46,589.98	330,879.86	25,586.22	0.00	10,343.00	13,793.12	380,602.20
DEPENDENCIA: 010500 GERENCIA DE PLANIFICACION Y DESARROLLO																	
84 GERENTE	MERINO CHUNGA EDUARDO	F3 02a 11m 28d	03/01/2011 2 EN	5,180.41					62,164.92	950.00	10,360.82	73,475.74	5,680.38			2,132.48	81,288.60 X
85 ASISTENTE	SOSA SAAVEDRA JESSICA	PF 08a 09m 28d	03/03/2005 3 EN	2,532.12					30,385.44	950.00	5,064.24	36,399.68	2,820.18			1,655.78	40,875.64
2 TRABAJADORES POR DEPENDENCIA				7,712.53	0.00	0.00	0.00	0.00	92,550.36	1,900.00	15,425.06	109,875.42	8,500.56	0.00	0.00	3,788.26	122,164.24
DEPENDENCIA: 010510 OFICINA DE COOPERACION TECNICA Y PRE INVERSION																	
87 JEFE DE OFICINA	PALACIOS TORRES DIANA	F2 02a 11m 28d	03/01/2011 2 EN	4,467.87					53,614.44	950.00	8,935.74	63,500.18	4,910.82			2,004.22	70,415.22 X
88 PROYECTISTA	LOSSIO DELGADO CESAR	PF 04a 06m 23d	08/06/2009 6 EN	2,505.73					30,068.76	950.00	5,011.46	36,030.22	2,791.74			1,651.04	40,473.00
2 TRABAJADORES POR DEPENDENCIA				6,973.60	0.00	0.00	0.00	0.00	83,683.20	1,900.00	13,947.20	99,530.40	7,702.56	0.00	0.00	3,655.26	110,888.22
DEPENDENCIA: 010520 OFICINA DE PLANIFICACION																	
91 JEFE DE OFICINA	GARCIA CORREA JESUS	PA 37a 06m 30d	01/06/1976 6 EN	4,733.19					56,798.28	950.00	9,466.38	67,214.66	5,197.38			2,051.98	74,464.02
92 PLANIFICADOR	QUINDE REYES MILTON	PF 08a 09m 28d	03/03/2005 3 EN	2,593.89					31,126.68	950.00	5,187.78	37,264.46	2,886.90			1,666.90	41,818.26
93 PLANIFICADOR	CORDOVA NOE LUIS WILDER	PD 29a 07m 10d	20/06/1988 5 EN	2,924.29					35,092.68	950.00	5,848.78	41,891.46	3,243.90			1,726.40	46,861.76
94 PLANIFICADOR	V A C A N T E R E S E R V A D A	PC 30a 04m 00d	01/09/1984 9 EN	2,833.08					33,996.96		5,666.16	39,663.12	3,059.76			1,709.96	44,432.84
4 TRABAJADORES POR DEPENDENCIA				13,084.55	0.00	0.00	0.00	0.00	157,014.60	2,850.00	26,169.10	186,033.70	14,387.94	0.00	0.00	7,155.24	207,576.88
DEPENDENCIA: 010530 OFICINA DE PLANIFICACION TERRITORIAL																	
95 JEFE DE OFICINA	CURO QUIROGA JUAN	PF 11a 01m 30d	01/11/2002 11 EN	4,467.87					53,614.44	950.00	8,935.74	63,500.18	4,910.82			2,004.22	70,415.22
96 URBANISTA	SAAVEDRA BARRIENTE XENIA	PF 08a 05m 30d	01/07/2005 7 EN	2,532.12					30,385.44	950.00	5,064.24	36,399.68	2,820.18			1,655.78	40,875.64
2 TRABAJADORES POR DEPENDENCIA				6,999.99	0.00	0.00	0.00	0.00	83,999.88	1,900.00	13,999.98	99,899.86	7,731.00	0.00	0.00	3,660.00	111,290.86
DEPENDENCIA: 010540 OFICINA DE PRESUPUESTO																	
98 JEFE DE OFICINA	LEON GARCIA LUIS ENRIQUE	PC 15a 00m 28d	03/12/1998 12 EN	4,494.62					53,935.44	950.00	8,989.24	63,874.68	4,939.74		4,494.62	2,009.04	75,318.08
99 ESPECIALISTA EN	V A C A N T E R E S E R V A D A	PC 15a 00m 28d	03/12/1998 12 EN	2,842.82					34,113.84		5,685.64	39,799.48	3,070.20			1,711.70	44,581.38
100 TECNICO EN	CHONG WONG MARIA DEL	PF 20a 01m 30d	01/11/1993 9 EN	2,521.51					30,258.12	950.00	5,043.02	36,251.14	2,808.78		2,521.51	1,653.88	43,235.31
101 SECRETARIA	MACHADO DIEZ LIBERTAD	TA 29a 07m 00d	01/01/1986 1 EN	2,240.39					26,884.68	950.00	4,480.78	32,315.46	2,505.18			1,603.28	36,423.92
4 TRABAJADORES POR DEPENDENCIA				12,099.34	0.00	0.00	0.00	0.00	145,192.08	2,850.00	24,198.68	172,240.76	13,323.90	0.00	7,016.13	6,977.90	199,558.69
DEPENDENCIA: 010600 GERENCIA DE TECNOLOGIAS Y SISTEMAS DE INFORMACION																	
102 GERENTE	MORALES DELGADO CARLOS	F3 02a 11m 26d	05/01/2011 2 EN	5,180.41					62,164.92	950.00	10,360.82	73,475.74	5,680.38			2,132.48	81,288.60 X
103 ASISTENTE	SAAVEDRA FALERO JUAN	PF 21a 11m 29d	02/01/1992 1 EN	2,229.64					26,755.68	950.00	4,459.28	32,164.96	2,493.54			1,601.34	36,259.84
2 TRABAJADORES POR DEPENDENCIA				7,410.05	0.00	0.00	0.00	0.00	88,920.60	1,900.00	14,820.10	105,640.70	8,173.92	0.00	0.00	3,733.82	117,548.44
DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA																	
105 PROGRAMADOR DE	ATARAMA CRUZ MICHAEL	TF 08a 09m 28d	03/03/2005 1 EN	2,069.98					24,839.76	950.00	4,139.96	29,929.72	2,321.10			1,572.60	33,823.42



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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
141 JEFE DE UNIDAD	ZAPATA FLORES JORGE	TF	09a 11m 30d	01/01/2004	1	EN	2,944.04					35,328.48	950.00	5,888.08	42,166.56	3,265.02			1,729.92	47,161.50
142 TECNICO	VACANTE RESERVADA TF		09a 11m 30d	01/01/2004	1	EN	1,792.99					21,515.88		3,585.98	25,101.86	1,936.44			1,522.74	28,561.04
143 SECRETARIA	RUIZ FERNANDEZ MARIA	TF	09a 11m 30d	01/01/2004	1	EN	1,696.64					20,359.68	928.32	3,393.28	24,681.28	1,915.95			1,505.40	28,102.63
144 APOYO	VACANTE RESERVADA PF		14a 10m 30d	01/02/1999	2	EN	1,093.27					13,119.24		2,186.54	15,305.78	1,180.68			1,396.78	17,883.24
145 TRABAJADOR DE	TINEO PUELLES MANUEL	AF	23a 11m 30d	01/01/1990	1	EN	1,869.99					22,439.88	950.00	3,739.98	27,129.86	2,105.10			1,536.60	30,771.56
5	TRABAJADORES POR DEPENDENCIA						9,396.93	0.00	0.00	0.00	0.00	112,763.16	2,828.32	18,793.86	134,385.34	10,403.19	0.00	0.00	7,691.44	152,479.97
DEPENDENCIA: 010720 OFICINA DE PERSONAL																				
156 JEFE DE OFICINA	RAMIREZ LUNA VICTORIA	F2	01a 08m 21d	10/04/2012	5	EN	4,467.87					53,614.44	950.00	8,935.74	63,500.18	4,910.82			2,004.22	70,415.22 X
157 ASISTENTE	SAAVEDRA NEGRON DELIA	PA	28a 11m 30d	01/01/1985	1	EN	3,348.22					40,178.64	950.00	6,696.44	47,825.08	3,701.58			1,802.68	53,329.34
158 SECRETARIA	CORDOVA CORDOVA IRMA	TA	29a 09m 30d	01/03/1984	3	EN	2,559.49					30,713.88	950.00	5,118.98	36,782.86	2,849.70			1,660.70	41,293.26
159 AUXILIAR	VACANTE RESERVADA AC		27a 06m 11d	20/06/1988	1	EN	3,694.91					44,338.92		7,389.82	51,728.74	3,990.48			1,865.08	57,584.30
4	TRABAJADORES POR DEPENDENCIA						14,070.49	0.00	0.00	0.00	0.00	168,845.88	2,850.00	28,140.98	199,836.86	15,452.58	0.00	0.00	7,332.68	222,622.12
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																				
161 JEFE DE UNIDAD	LACHIRA SANDOVAL MARCOS	PF	09a 11m 30d	01/01/2004	1	EN	2,959.40					35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,732.70	47,396.00
162 TECNICO	VACANTE RESERVADA PF		08a 09m 28d	03/03/2005	3	EN	2,029.78					24,357.36		4,059.56	28,416.92	2,192.16			1,565.36	32,174.44
163 TECNICO	VACANTE	AF				EN	1,615.99					19,391.88		3,231.98	22,623.86	1,745.28			1,490.88	25,860.02
3	TRABAJADORES POR DEPENDENCIA						6,605.17	0.00	0.00	0.00	0.00	79,262.04	950.00	13,210.34	93,422.38	7,219.14	0.00	0.00	4,788.94	105,430.46
DEPENDENCIA: 010722 UNIDAD DE PROCESOS TECNICOS																				
165 JEFE DE UNIDAD	SEMINARIO VIERA DE ABAD	TF	19a 05m 30d	01/07/1994	7	EN	2,959.39					35,512.68	950.00	5,918.78	42,381.46	3,281.70			1,732.70	47,395.86
166 TECNICO	SANDOVAL CHANGANAQUE	PF	25a 02m 25d	06/10/1988	2	EN	2,457.23					29,486.76	950.00	4,914.46	35,351.22	2,739.30		7,371.69	1,642.30	47,104.51
167 SECRETARIA	VACANTE RESERVADA TB		29a 08m 30d	01/04/1984	1	EN	2,626.61					31,519.32		5,253.22	36,772.54	2,836.68			1,672.78	41,282.00
168 AUXILIAR	FLORES FLORES EFRAIN	AF	23a 06m 23d	08/06/1990	6	EN	1,756.69					21,080.28	950.00	3,513.38	25,543.66	1,982.70			1,516.20	29,042.56
4	TRABAJADORES POR DEPENDENCIA						9,799.92	0.00	0.00	0.00	0.00	117,599.04	2,850.00	19,599.84	140,048.88	10,840.38	0.00	7,371.69	6,563.98	164,824.93
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																				
169 JEFE DE UNIDAD	MANRIQUE DE SEMINARIO	PE	38a 11m 30d	01/01/1975	1	EN	3,139.44					37,673.28	950.00	6,278.88	44,902.16	3,476.10			1,765.10	50,143.36
171 TECNICO EN	CASTRO DE SEMINARIO	TA	38a 11m 30d	01/01/1975	1	EN	3,926.29					47,115.48	950.00	7,852.58	55,918.06	4,325.94			1,906.74	62,150.74
172 TECNICO	ORTIZ CARMEN BERNARDA	TA	28a 11m 30d	01/01/1985	1	EN	2,296.30					27,555.60	950.00	4,592.60	33,098.20	2,565.54			1,613.34	37,277.08
3	TRABAJADORES POR DEPENDENCIA						9,362.03	0.00	0.00	0.00	0.00	112,344.36	2,850.00	18,724.06	133,918.42	10,367.58	0.00	0.00	5,285.18	149,571.18
DEPENDENCIA: 010730 OFICINA DE TESORERIA																				
174 JEFE DE OFICINA	RIVAS VIVENCIO CATALINA	PA	39a 05m 00d	01/08/1975	1	EN	4,734.38					56,812.56	950.00	9,468.76	67,231.32	5,198.58			2,052.18	74,482.08
175 SECRETARIA	MECHATO PALOMINO TERESA	TA	32a 02m 22d	09/10/1981	10	EN	2,582.75					30,993.00	950.00	5,165.50	37,108.50	2,874.90			1,664.90	41,648.30
2	TRABAJADORES POR DEPENDENCIA						7,317.13	0.00	0.00	0.00	0.00	87,805.56	1,900.00	14,634.26	104,339.82	8,073.48	0.00	0.00	3,717.08	116,130.38
DEPENDENCIA: 010731 UNIDAD DE FONDOS																				
176 JEFE DE UNIDAD	VIERA CABRERA JOSE FELIX	TA	32a 05m 30d	01/07/1981	7	EN	3,240.90					38,890.80	950.00	6,481.80	46,322.60	3,585.66			1,783.36	51,691.62
177 TECNICO EN	YARLEQUE LOZADA LUCIO	TF	09a 11m 30d	01/01/2004	1	EN	1,939.12					23,269.44	950.00	3,878.24	28,097.68	2,179.74			1,549.04	31,826.46
178 TECNICO	RAMOS VERA FELICITA	TB	31a 01m 21d	10/11/1982	11	EN	2,251.54					27,018.48	950.00	4,503.08	32,471.56	2,517.18			1,605.28	36,594.02



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL		
179 TECNICO	FARFAN JUAREZ PEDRO PABLO	TF	11a 01m 30d	01/11/2002	3 EN	1,758.74			21,104.88	945.06	3,517.48	25,567.42	1,984.53			1,516.58	29,068.53		
180 TECNICO	CRUZ CRUZ JUAN ALBERTO	TF	09a 11m 30d	01/01/2004	1 EN	1,939.12			23,269.44	950.00	3,878.24	28,097.68	2,179.74			1,549.04	31,826.46		
181 TECNICO	CAVERO ANCAJIMA MARIA DEL	TA	39a 02m 30d	01/10/1974	10 EN	2,253.64			27,043.68	950.00	4,507.28	32,500.96	2,519.46			1,605.66	36,626.08		
182 TECNICO	VACANTE RESERVADA TA		32a 05m 30d	01/07/1981	7 EN	3,015.90			36,190.80		6,031.80	42,222.60	3,257.16			1,742.86	47,222.62		
183 AUXILIAR	COVEÑAS YOYERA CARMEN	AB	39a 04m 30d	01/08/1974	1 EN	2,230.13			26,761.56	950.00	4,460.26	32,171.82	2,494.02			1,601.42	36,267.26		
8	TRABAJADORES POR DEPENDENCIA					18,629.09	0.00	0.00	0.00	0.00	223,549.08	6,645.06	37,258.18	267,452.32	20,717.49	0.00	0.00	12,953.24	301,123.05
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																			
184 JEFE DE UNIDAD	ESPINOZA NIZAMA VDA.DE	PF	38a 08m 30d	01/04/1975	4 EN	3,268.28			39,219.36	950.00	6,536.56	46,705.92	3,615.30			1,788.30	52,109.52		
185 TECNICO	VACANTE RESERVADA TF		20a 06m 30d	01/06/1993	6 EN	1,809.99			21,719.88		3,619.98	25,339.86	1,954.80			1,525.80	28,820.46		
186 AUXILIAR	RIVAS MIRANDA RICARDO	AF	09a 11m 30d	01/01/2004	1 EN	1,655.89			19,870.68	916.45	3,311.78	24,098.91	1,870.84			1,498.06	27,467.81		
3	TRABAJADORES POR DEPENDENCIA					6,734.16	0.00	0.00	0.00	0.00	80,809.92	1,866.45	13,468.32	96,144.69	7,440.94	0.00	0.00	4,812.16	108,397.79
DEPENDENCIA: 010740 OFICINA DE MARGESI DE BIENES																			
188 JEFE DE OFICINA	COLLANTES MENDOZA MANUEL	TB	32a 05m 30d	01/07/1981	1 EN	4,596.84			55,162.08	950.00	9,193.68	65,305.76	5,050.14			2,027.44	72,383.34		
189 SUPERVISOR	VACANTE RESERVADA PF		29a 07m 00d	01/01/1986	1 EN	4,467.87			53,614.44		8,935.74	62,550.18	4,825.32			2,004.22	69,379.72		
190 ASISTENTE	CHIROQUE SANDOVAL GASPAS	PB	27a 07m 30d	01/05/1986	5 EN	3,326.38			39,916.56	950.00	6,652.76	47,519.32	3,677.94			1,798.74	52,996.00		
191 TECNICO	RAMOS DIOSES AURELIO	TA	40a 05m 28d	03/07/1973	7 EN	2,829.95			33,959.40	950.00	5,659.90	40,569.30	4,538.30	5,659.90	1,935.78	52,703.28			
192 TECNICO	SAAVEDRA SIANCAS JORGE	TA	25a 03m 00d	01/10/1989	10 EN	2,381.05			28,572.60	950.00	4,762.10	34,284.70	2,656.98	7,143.15	1,628.58	45,713.41			
193 SECRETARIA	RIOFRIO ZAPATA LUZ VICTORIA	TA	40a 08m 26d	05/01/1976	1 EN	2,287.26			27,447.12	950.00	4,574.52	32,971.64	2,555.70	4,574.52	1,611.70	41,713.56			
6	TRABAJADORES POR DEPENDENCIA					19,889.35	0.00	0.00	0.00	0.00	238,672.20	4,750.00	39,778.70	283,200.90	23,304.38	0.00	17,377.57	11,006.46	334,889.31
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																			
194 JEFE DE OFICINA	GIL DIAZ ALAN RONNY	F2	02a 03m 12d	19/09/2011	10 EN	4,467.87			53,614.44	950.00	8,935.74	63,500.18	4,910.82			2,004.22	70,415.22 X		
195 ASISTENTE	FRIAS ALVARADO JUAN JAVIER	TF	08a 09m 28d	03/03/2005	3 EN	2,072.98			24,875.76	950.00	4,145.96	29,971.72	2,324.34			1,573.14	33,869.20		
196 TECNICO	ALVARADO DE LABERRY	TA	36a 06m 30d	01/06/1977	6 EN	3,927.23			47,126.76	950.00	7,854.46	55,931.22	4,326.90			1,906.90	62,165.02		
197 MECANICO	SAAVEDRA GUERRA JUAN	TF	25a 10m 16d	15/02/1988	2 EN	1,835.62			22,027.44	950.00	3,671.24	26,648.68	2,068.02	5,506.86	1,530.42	35,753.98			
198 MECANICO	SOLANO MORALES LUIS	TF	25a 00m 30d	01/12/1988	12 EN	1,835.62			22,027.44	950.00	3,671.24	26,648.68	2,068.02	5,506.86	1,530.42	35,753.98			
199 MECANICO	AREVALO MARTINEZ MIGUEL	TB	28a 10m 30d	01/02/1985	2 EN	2,236.75			26,841.00	950.00	4,473.50	32,264.50	2,501.22			1,602.62	36,368.34		
6	TRABAJADORES POR DEPENDENCIA					16,376.07	0.00	0.00	0.00	0.00	196,512.84	5,700.00	32,752.14	234,964.98	18,199.32	0.00	11,013.72	10,147.72	274,325.74
DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD																			
208 JEFE DE OFICINA	CHANDUVI ZAPATA FLOR DE	PF	09a 07m 09d	22/05/2004	2 EN	4,467.87			53,614.44	950.00	8,935.74	63,500.18	4,910.82			2,004.22	70,415.22		
209 ASISTENTE	VACANTE RESERVADA PF		08a 09m 28d	03/03/2005	1 EN	2,959.40			35,512.80		5,918.80	41,431.60	3,196.20			1,732.70	46,360.50		
210 CONTADOR	VACANTE RESERVADA PF		09a 07m 09d	22/05/2004	2 EN	2,893.09			34,717.08		5,786.18	40,503.26	3,124.56			1,720.76	45,348.58		
211 TECNICO	NIZAMA CHAPA PEDRO PABLO	TF	09a 11m 30d	01/01/2004	1 EN	1,939.12			23,269.44	950.00	3,878.24	28,097.68	2,179.74			1,549.04	31,826.46		
212 SECRETARIA	VILLA DE QUISPE JOSEFA	TB	32a 08m 30d	01/04/1981	1 EN	2,241.84			26,902.08	950.00	4,483.68	32,335.76	2,506.74			1,603.54	36,446.04		
5	TRABAJADORES POR DEPENDENCIA					14,501.32	0.00	0.00	0.00	0.00	174,015.84	2,850.00	29,002.64	205,868.48	15,918.06	0.00	0.00	8,610.26	230,396.80
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO																			
213 JEFE DE UNIDAD	OBANDO ROMERO MILAGRITOS	PF	08a 09m 28d	03/03/2005	1 EN	2,959.40			35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,732.70	47,396.00		
214 TECNICO EN	SANTOS FLORES WILMER	PF	08a 09m 28d	03/03/2005	EN	1,986.78			23,841.36		3,973.56	27,814.92	2,145.72			1,557.62	31,518.26		
215 TECNICO	ORTIZ QUEZADA ROGUER	TA	34a 08m 11d	20/04/1979	2 EN	2,956.72			35,480.64	950.00	5,913.44	42,344.08	3,278.70			1,732.20	47,354.98		



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL					
216	TECNICO	MARTINEZ PACHERRES RENEE	TA	25a	10m	23d	08/02/1988	2	EN			2,252.75													
217	TECNICO	YARLEQUE FLORES JOSE	TF	09a	11m	30d	01/01/2004	1	EN			1,939.12													
5	TRABAJADORES POR DEPENDENCIA											12,094.77	0.00	0.00	0.00	0.00	145,137.24	3,800.00	24,189.54	173,126.78	13,404.36	0.00	6,758.25	8,177.06	201,466.45
DEPENDENCIA: 010800 GERENCIA TERRITORIAL Y DE TRANSPORTE																									
218	GERENTE	FERNANDEZ MANTILLA	F3	01a	11m	19d	12/01/2012	2	EN			5,180.41													
219	ADJUNTO	ZAVALETA VARGAS DE SALAS	PA	33a	03m	00d	01/10/1984	10	EN			4,166.02													
2	TRABAJADORES POR DEPENDENCIA											9,346.43	0.00	0.00	0.00	0.00	112,157.16	1,900.00	18,692.86	132,750.02	10,265.16	0.00	0.00	4,082.36	147,097.54
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																									
222	JEFE DE OFICINA	CASTILLO RUESTA CESAR	00	00a	09m	18d	13/03/2013		EN			4,462.87													
223	ASISTENTE	RUIZ PALACIOS MANUEL	PF	10a	00m	04d	10/08/2005	8	EN			2,610.60													
224	TECNICO	FERNANDEZ SEDAN JOSE	TA	32a	04m	12d	19/08/1981	8	EN			2,248.91													
225	SECRETARIA	MENDOZA GOMEZ SOCORRO	TC	28a	11m	30d	01/01/1985	1	EN			2,756.30													
226	AUXILIAR	CURAY NAVARRO DORIS MARIA	AF	26a	06m	30d	01/06/1987	6	EN			1,740.37													
5	TRABAJADORES POR DEPENDENCIA											13,819.05	0.00	0.00	0.00	0.00	165,828.60	3,796.25	27,638.10	197,262.95	15,266.19	0.00	0.00	8,487.42	221,016.56
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																									
229	JEFE DE DIVISION	VENTURA EGOAVIL RUBEN	F1	00a	06m	26d	05/06/2013		EN			2,693.10													
230	PROYECTISTA	ROSILLO CASTILLO FELIX	PF	08a	09m	28d	03/03/2005	3	EN			2,529.12													
231	PROYECTISTA	ANCAJIMA LAUREANO PEDRO	PF	11a	01m	30d	01/11/2002	11	EN			2,315.25													
233	TOPOGRAFO	TALLEDO RAMOS JACINTO	TC	32a	00m	30d	01/12/1981	3	EN			2,262.62													
234	DIBUJANTE	VILELA GUTIERREZ FIDEL	TB	31a	07m	28d	03/05/1982	5	EN			2,305.84													
235	SECRETARIA	MICHILOT SEMINARIO ENNY	TF	09a	11m	30d	01/01/2004	1	EN			1,880.98													
6	TRABAJADORES POR DEPENDENCIA											13,986.91	0.00	0.00	0.00	0.00	167,842.92	4,750.00	27,973.82	200,566.74	15,533.46	0.00	0.00	9,717.66	225,817.86
DEPENDENCIA: 010812 DIVISION DE OBRAS																									
237	JEFE DE DIVISION	OJEDA VEGA JUAN CARLOS	F1	00a	03m	08d	23/09/2013		EN			2,954.40													
238	SUPERVISOR	V A C A N T E R E S E R V A D A	PA	37a	06m	30d	01/06/1976	6	EN			4,608.19													
240	SECRETARIA	VILLAGRA SAAVEDRA	TB	29a	09m	30d	01/03/1984	3	EN			2,627.11													
241	ELECTRICISTA	CHAVEZ HUALLANCA JORGE	TC	27a	07m	30d	01/05/1986	3	EN			2,228.85													
4	TRABAJADORES POR DEPENDENCIA											12,418.55	0.00	0.00	0.00	0.00	149,022.60	1,900.00	24,837.10	175,759.70	14,006.90	0.00	0.00	7,103.56	196,870.16
DEPENDENCIA: 010813 DIVISION DE LIQUIDACION DE OBRAS																									
251	JEFE DE DIVISION	CULQUICONDOR MUÑOZ JANET	PF	14a	10m	30d	01/02/1999	2	EN			2,959.40													
252	ASISTENTE	GARCIA TORRES FABIOLA DEL	PF	08a	10m	21d	10/02/2005	2	EN			2,614.06													
253	AUXILIAR	RUIDIAS PEÑA DEYVI DEL	AF	23a	03m	18d	13/09/1990	4	EN			1,869.99													
3	TRABAJADORES POR DEPENDENCIA											7,443.45	0.00	0.00	0.00	0.00	89,321.40	2,850.00	14,886.90	107,058.30	8,295.54	0.00	0.00	4,939.84	120,293.68
DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL																									
254	JEFE DE OFICINA	RENTERIA VARGAS	F2	02a	03m	23d	08/09/2011	10	EN			4,467.87													
												53,614.44	950.00	8,935.74	63,500.18	4,910.82				2,004.22	70,415.22	X			



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1	TRABAJADORES POR DEPENDENCIA							4,467.87	0.00	0.00	0.00	0.00	0.00	53,614.44	950.00	8,935.74	63,500.18	4,910.82	0.00	0.00	2,004.22	70,415.22	
DEPENDENCIA: 010821 DIVISION DE LICENCIAS Y CONTROL URBANO																							
257	JEFE DE DIVISION	MOROCHO GAGO LAURA	F1	02a 11m 19d	12/01/2011	2	EN	2,959.40						35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,732.70	47,396.00	X
258	ARQUITECTO	VACANTE	PF				EN	2,817.25						33,807.00		5,634.50	39,441.50	3,042.60			1,707.10	44,191.20	
259	TECNICO EN	FERNANDEZ LOPEZ ALBERTO	TF	04a 01m 27d	04/11/2009	11	EN	1,807.49						21,689.88	950.00	3,614.98	26,254.86	2,037.54			1,525.34	29,817.74	
261	SECRETARIA	ARRAGUI DE ARRUNATEGUI	TA	35a 10m 11d	20/02/1978	2	EN	2,298.21						27,578.52	950.00	4,596.42	33,124.94	2,567.58		4,596.42	1,613.68	41,902.62	
4	TRABAJADORES POR DEPENDENCIA							9,882.35	0.00	0.00	0.00	0.00	0.00	118,588.20	2,850.00	19,764.70	141,202.90	10,929.42	0.00	4,596.42	6,578.82	163,307.56	
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																							
262	JEFE DE DIVISION	DEL AGUILA BENITES JUAN	PF	08a 09m 28d	03/03/2005	3	EN	2,959.39						35,512.68	950.00	5,918.78	42,381.46	3,281.70			1,732.70	47,395.86	
263	INGENIERO	VACANTE RESERVADA	PF	08a 09m 28d	03/03/2005	3	EN	2,590.86						31,090.32		5,181.72	36,272.04	2,798.16			1,666.36	40,736.56	
265	DIBUJANTE	CALDERON VALLADOLID	TC	32a 01m 04d	27/11/1981	11	EN	2,262.64						27,151.68	950.00	4,525.28	32,626.96	2,529.18			1,607.28	36,763.42	
266	DIBUJANTE	NAVARRO AGUILAR HEBER	TC	29a 03m 15d	11/08/1986	8	EN	2,278.56						27,342.72	950.00	4,557.12	32,849.84	2,546.34			1,610.14	37,006.32	
4	TRABAJADORES POR DEPENDENCIA							10,091.45	0.00	0.00	0.00	0.00	0.00	121,097.40	2,850.00	20,182.90	144,130.30	11,155.38	0.00	0.00	6,616.48	161,902.16	
DEPENDENCIA: 010823 DIVISION DE CATASTRO																							
269	JEFE DE DIVISION	VACANTE	PF				EN	2,933.02						35,196.24		5,866.04	41,062.28	3,167.64			1,727.94	45,957.86	
270	INGENIERO	VACANTE RESERVADA	PF	11a 01m 30d	01/11/2002	11	EN	2,777.48						33,329.76		5,554.96	38,884.72	2,999.64			1,699.94	43,584.30	
271	TECNICO INGENIERA	PALACIOS VILCHEZ ARNALDO	TF	21a 04m 04d	27/08/1992	8	EN	1,912.99						22,955.88	950.00	3,825.98	27,731.86	2,151.54			1,544.34	31,427.74	
272	TECNICO INGENIERA	SANDOVAL RIOS RAUL	TF	24a 08m 30d	01/04/1989	4	EN	1,809.99						21,719.88	950.00	3,619.98	26,289.86	2,040.30			1,525.80	29,855.96	
274	DIBUJANTE	ARELLANO MENA MIGUEL	TF	09a 11m 30d	01/01/2004	1	EN	1,696.64						20,359.68	926.82	3,393.28	24,679.78	1,915.81			1,505.40	28,100.99	
5	TRABAJADORES POR DEPENDENCIA							11,130.12	0.00	0.00	0.00	0.00	0.00	133,561.44	2,826.82	22,260.24	158,648.50	12,274.93	0.00	0.00	8,003.42	178,926.85	
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																							
275	JEFE DE OFICINA	GALECIO RENTERIA MIGUEL	F2	00a 10m 16d	15/02/2013		EN	4,443.74						53,324.88		8,887.48	62,212.36	4,799.28			1,999.88	69,011.52	X
276	ASISTENTE	VACANTE RESERVADA	PD	15a 00m 28d	03/12/1998	1	EN	4,764.81						57,177.72		9,529.62	66,707.34	5,145.96			2,057.66	73,910.96	
277	SECRETARIA	VALDIVIEZO ALBAN ELGA	TA	29a 11m 30d	01/01/1984	1	EN	2,556.50						30,678.00	950.00	5,113.00	36,741.00	2,846.58			1,660.18	41,247.76	
3	TRABAJADORES POR DEPENDENCIA							11,765.05	0.00	0.00	0.00	0.00	0.00	141,180.60	950.00	23,530.10	165,660.70	12,791.82	0.00	0.00	5,717.72	184,170.24	
DEPENDENCIA: 010831 DIVISION DE TRANSPORTES																							
279	JEFE DE DIVISION	SERNAQUE CARDOZA VICTOR	PF	31a 04m 20d	11/08/1982	3	EN	3,247.74						38,972.88	950.00	6,495.48	46,418.36	3,593.10			1,784.60	51,796.06	
280	TECN. DE TRANSITO	MENDOZA PAIMA PEDRO	TB	27a 00m 10d	20/06/1988	6	EN	2,221.72						26,660.64	950.00	4,443.44	32,054.08	2,484.90			1,599.90	36,138.88	
281	TECN. DE TRANSITO	OJEDA HERNANDEZ EDGAR	TA	33a 06m 00d	01/07/1982	7	EN	2,264.38						27,172.56	950.00	4,528.76	32,651.32	2,530.98			1,607.58	36,789.88	
282	TECN. DE TRANSITO	LOPEZ FLORES ICSOBER	TF	25a 08m 23d	08/04/1988	4	EN	1,784.12						21,409.44	950.00	3,568.24	25,927.68	2,012.34	5,352.36		1,521.14	34,813.52	
283	TECN. DE TRANSITO	RAMIREZ LOZADA SULPICIO	TF	24a 10m 16d	15/02/1989	2	EN	1,758.49						21,101.88	950.00	3,516.98	25,568.86	1,984.62			1,516.52	29,070.00	
284	SECRETARIA	FLORES TEMOCHE MARLENE	AF	10a 01m 30d	01/11/2003	11	EN	1,620.90						19,450.80	886.52	3,241.80	23,579.12	1,830.35			1,491.76	26,901.23	
6	TRABAJADORES POR DEPENDENCIA							12,897.35	0.00	0.00	0.00	0.00	0.00	154,768.20	5,636.52	25,794.70	186,199.42	14,436.29	0.00	5,352.36	9,521.50	215,509.57	
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																							
285	JEFE DE DIVISION	ANASTACIO MUJICA ALFONSO	AC	27a 06m 11d	20/06/1988	1	EN	2,792.91						33,514.92	950.00	5,585.82	40,050.74	3,101.82			1,702.72	44,855.28	
286	TECN. DE TRANSITO	FIESTAS BANCAYAN WILLIAM	TA	34a 08m 11d	20/04/1979	4	EN	3,024.22						36,290.64	950.00	6,048.44	43,289.08	3,351.66			1,744.36	48,385.10	
287	TECNICO	MOSCOL CALLE LUCIO	TB	39a 04m 30d	01/08/1974	8	EN	2,783.17						33,398.04	950.00	5,566.34	39,914.38	3,091.38			1,700.98	44,706.74	
3	TRABAJADORES POR DEPENDENCIA							8,600.30	0.00	0.00	0.00	0.00	0.00	103,203.60	2,850.00	17,200.60	123,254.20	9,544.86	0.00	0.00	5,148.06	137,947.12	



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL					
DEPENDENCIA: 010840 OFICINA DE ASENTAMIENTOS HUMANOS																									
289	JEFE DE OFICINA	GUTIERREZ VALDIVIEZO	F2	01a	10m	15d	16/02/2012	3	EN			4,467.87													
												53,614.44	950.00	8,935.74	63,500.18	4,910.82			2,004.22	70,415.22 X					
290	SECRETARIA	DEZA ALVAREZ LILY CLOTILDE	TA	29a	09m	30d	01/03/1984	3	EN			2,556.49													
												30,677.88	950.00	5,112.98	36,740.86	2,846.46			1,660.16	41,247.48					
2	TRABAJADORES POR DEPENDENCIA											7,024.36	0.00	0.00	0.00	0.00	84,292.32	1,900.00	14,048.72	100,241.04	7,757.28	0.00	0.00	3,664.38	111,662.70
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																									
292	INGENIERO	TIMANA FIESTAS ORLANDO	PF	18a	11m	30d	01/01/1995	1	EN			2,438.92													
												29,267.04	950.00	4,877.84	35,094.88	2,719.50				1,639.00	39,453.38				
293	TECNICO EN	VACANTE RESERVADA	TF	09a	11m	30d	01/01/2004	1	EN			1,851.14													
												22,213.68		3,702.28	25,915.96	1,999.20				1,533.20	29,448.36				
294	TOPOGRAFO	VACANTE RESERVADA	TF	09a	11m	30d	01/01/2004	1	EN			1,943.53													
												23,322.36		3,887.06	27,209.42	2,099.04				1,549.84	30,858.30				
3	TRABAJADORES POR DEPENDENCIA											6,233.59	0.00	0.00	0.00	0.00	74,803.08	950.00	12,467.18	88,220.26	6,817.74	0.00	0.00	4,722.04	99,760.04
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																									
297	JEFE DE DIVISION	VACANTE	F1						EN			3,226.43													
												38,717.16		6,452.86	45,170.02	3,484.56				1,780.76	50,435.34				
299	SECRETARIA	ALVARADO CACERES VIOLETA	TB	38a	11m	30d	01/01/1975	1	EN			2,632.36													
												31,588.32	950.00	5,264.72	37,803.04	2,928.42				1,673.82	42,405.28				
300	AUXILIAR	LOZANO JIMENEZ JUAN	AA	38a	08m	29d	02/04/1975	4	EN			2,297.93													
												27,575.16	950.00	4,595.86	33,121.02	2,567.22				1,613.62	37,301.86				
3	TRABAJADORES POR DEPENDENCIA											8,156.72	0.00	0.00	0.00	0.00	97,880.64	1,900.00	16,313.44	116,094.08	8,980.20	0.00	0.00	5,068.20	130,142.48
DEPENDENCIA: 010900 GERENCIA DE DESARROLLO ECONOMICO LOCAL																									
303	GERENTE	RAMIREZ ORTIZ LILIANA	F3	00a	04m	10d	21/08/2013		EN			5,175.41													
												62,104.92		10,350.82	72,455.74	5,589.48				2,131.58	80,176.80 X				
1	TRABAJADORES POR DEPENDENCIA											5,175.41	0.00	0.00	0.00	0.00	62,104.92	0.00	10,350.82	72,455.74	5,589.48	0.00	0.00	2,131.58	80,176.80
DEPENDENCIA: 010910 OFICINA DE PROMOCION ECONOMICA																									
305	JEFE DE OFICINA	ALVARADO REYES IRMA	PC	30a	04m	00d	01/09/1984	9	EN			4,494.62													
												53,935.44	950.00	8,989.24	63,874.68	4,939.74			17,978.48	2,009.04	88,801.94				
306	TECNICO	LACHIRA MORENO MARITZA	TF	22a	03m	30d	01/09/1991	2	EN			1,809.99													
												21,719.88	950.00	3,619.98	26,289.86	2,040.30				1,525.80	29,855.96				
2	TRABAJADORES POR DEPENDENCIA											6,304.61	0.00	0.00	0.00	0.00	75,655.32	1,900.00	12,609.22	90,164.54	6,980.04	0.00	17,978.48	3,534.84	118,657.90
DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL																									
307	JEFE DE DIVISION	CHIROQUE CHORRES JULIO	F1	38a	00m	13d	18/12/1975	1	EN			4,726.86													
												56,722.32	950.00	9,453.72	67,126.04	5,190.54				2,050.84	74,367.42				
310	TECNICO	VACANTE RESERVADA	TB	32a	05m	30d	01/07/1981	1	EN			4,476.84													
												53,722.08		8,953.68	62,675.76	4,835.04				2,005.84	69,516.64				
2	TRABAJADORES POR DEPENDENCIA											9,203.70	0.00	0.00	0.00	0.00	110,444.40	950.00	18,407.40	129,801.80	10,025.58	0.00	0.00	4,056.68	143,884.06
DEPENDENCIA: 010912 DIVISION DE TURISMO																									
311	JEFE DE DIVISION	MALARA DE MENACHO	PE	29a	05m	15d	01/01/1986	1	EN			3,045.59													
												36,547.08	950.00	6,091.18	43,588.26	3,374.70				1,748.20	48,711.16				
312	GUIA TURISTICA	OLIVA PEÑA RUTH ANGELLA	TF	08a	09m	28d	03/03/2005	3	EN			1,560.37													
												18,724.44	950.00	3,120.74	22,795.18	1,770.66				1,480.86	26,046.70				
313	TECNICO	GALLARDO PACHERRE MARIO	TA	39a	05m	01d	18/12/1975	1	EN			3,110.78													
												37,329.36	950.00	6,221.56	44,500.92	3,445.14				1,759.94	49,706.00				
314	GUIA - MUSEO	ARRUNATEGUI MAZA ERACLITO	TB	32a	05m	30d	01/07/1981	7	EN			2,269.64													
												27,235.68	950.00	4,539.28	32,724.96	2,536.74				1,608.54	36,870.24				
4	TRABAJADORES POR DEPENDENCIA											9,986.38	0.00	0.00	0.00	0.00	119,836.56	3,800.00	19,972.76	143,609.32	11,127.24	0.00	0.00	6,597.54	161,334.10
DEPENDENCIA: 010920 OFICINA DE PYMES																									
315	JEFE DE OFICINA	GONZALES LEIVA EDUARDO	F2	00a	10m	30d	01/02/2013		EN			4,462.87													
												53,554.44		8,925.74	62,480.18	4,819.92				2,003.32	69,303.42 X				



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DEPENDENCIA: 011110 OFICINA DE POBLACION, SALUD E HIGIENE																											
356	JEFE DE OFICINA	CHERO TINOCO MERY FLORA	PA	35a 11m 01d	01/12/1981	1	EN		4,494.87									53,938.44	950.00	8,989.74	63,878.18	4,939.98		8,989.74	2,009.08		79,816.98
357	ASISTENTE	SANDOVAL CHAVEZ GERMAN	PC	29a 08m 25d	06/04/1984	4	EN		4,407.87									52,894.44	950.00	8,815.74	62,660.18	4,846.02			1,993.42		69,499.62
358	SECRETARIA	VALLADOLID SANCARRANCO	TA	27a 03m 30d	01/09/1986	9	EN		2,240.21									26,882.52	950.00	4,480.42	32,312.94	2,504.94			1,603.24		36,421.12
3	TRABAJADORES POR DEPENDENCIA								11,142.95	0.00	0.00	0.00	0.00	133,715.40	2,850.00	22,285.90	158,851.30	12,290.94	0.00	8,989.74	5,605.74					185,737.72	
DEPENDENCIA: 011111 DIVISION DE SALUBRIDAD																											
359	JEFE DE DIVISION	CHUQUIHUANGA GRANADINO	TB	24a 02m 30d	01/10/1989	10	EN		3,035.91									36,430.92	950.00	6,071.82	43,452.74	3,364.26				1,746.46	48,563.46
360	MEDICO	MORALES LAZO WALTER	PA	28a 08m 28d	03/04/1989	4	EN		3,759.25									45,111.00	950.00	7,518.50	53,579.50	4,435.61				1,924.04	59,939.15
361	MEDICO	MUÑOZ ARAUJO LUZ MARINA	PA	28a 05m 00d	01/08/1989	8	EN		3,628.54									43,542.48	950.00	7,257.08	51,749.56	4,284.64				1,898.86	57,933.06
362	TECNICO	CRUZADO MORALES MARISOL	TB	22a 00m 28d	03/12/1991	12	EN		2,197.90									26,374.80	950.00	4,395.80	31,720.60	2,631.40				1,623.32	35,975.32
363	TECNICO	PASAPERA NIMA ELVA	TA	27a 07m 30d	01/05/1986	5	EN		2,268.13									27,217.56	950.00	4,536.26	32,703.82	2,712.52				1,636.84	37,053.18
364	AUXILIAR	SANCHEZ CORDOVA JULIA	AA	29a 04m 30d	01/08/1984	8	EN		2,249.21									26,990.52	950.00	4,498.42	32,438.94	2,690.69				1,633.20	36,762.83
6	TRABAJADORES POR DEPENDENCIA								17,138.94	0.00	0.00	0.00	0.00	205,667.28	5,700.00	34,277.88	245,645.16	20,119.12	0.00	0.00	10,462.72					276,227.00	
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENION																											
365	JEFE DE DIVISION	QUEZADA DE VILELA CARMEN	TF	20a 06m 30d	01/06/1993	6	EN		2,969.65									35,635.80	950.00	5,939.30	42,525.10	3,292.74		2,969.65	1,734.54		50,522.03
367	AUXILIAR	MECA NAVARRO FRANCISCO	PF	09a 11m 30d	01/01/2004	1	EN		1,841.53									22,098.36	916.45	3,683.06	26,697.87	2,071.36				1,531.48	30,300.71
368	AUX. DE	LAZO SANDOVAL BLANCA	PF	27a 07m 30d	01/05/1986	2	EN		2,290.10									27,481.20	950.00	4,580.20	33,011.40	2,737.96				1,641.08	37,390.44
3	TRABAJADORES POR DEPENDENCIA								7,101.28	0.00	0.00	0.00	0.00	85,215.36	2,816.45	14,202.56	102,234.37	8,102.06	0.00	2,969.65	4,907.10					118,213.18	
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																											
370	JEFE DE DIVISION	RIVAS VIVENCIO IRMA	PA	15a 00m 28d	03/12/1998	12	EN		3,013.63									36,163.56	950.00	6,027.26	43,140.82	3,340.26		3,013.63	1,742.46		51,237.17
371	TECNICO	GARRIDO INGA VICTOR	TB	39a 07m 03d	28/05/1974	3	EN		2,370.08									28,440.96	950.00	4,740.16	34,131.12	2,645.22				1,626.62	38,402.96
372	REGISTRADOR CIVIL	RIVAS OJEDA CARMEN YADIRA	TB	25a 11m 30d	01/01/1988	1	EN		2,224.36									26,692.32	950.00	4,448.72	32,091.04	2,487.78		6,673.08	1,600.38		42,852.28
373	REGISTRADOR CIVIL	MORALES PERALTA SANTIAGO	TA	36a 07m 21d	10/05/1977	5	EN		2,298.21									27,578.52	950.00	4,596.42	33,124.94	2,567.58				1,613.68	37,306.20
374	REGISTRADOR CIVIL	TIMANA ZAPATA TOMASA	TF	26a 08m 02d	29/04/1987	4	EN		1,784.12									21,409.44	950.00	3,568.24	25,927.68	2,012.34				1,521.14	29,461.16
375	REGISTRADOR CIVIL	PAZ CHUMO ISABEL	TB	38a 09m 30d	01/03/1975	3	EN		2,283.29									27,399.48	950.00	4,566.58	32,916.06	2,551.50				1,611.00	37,078.56
376	TECNICO EN	CHAVEZ LLOCYA EDUARDO	TB	31a 11m 10d	01/01/1984	1	EN		2,995.15									35,941.80	950.00	5,990.30	42,882.10	3,320.22				1,739.12	47,941.44
377	SECRETARIA	V A C A N T E R E S E R V A D A	PF	26a 03m 30d	01/09/1987	9	EN		2,017.24									24,206.88		4,034.48	28,241.36	2,178.60				1,563.10	31,983.06
8	TRABAJADORES POR DEPENDENCIA								18,986.08	0.00	0.00	0.00	0.00	227,832.96	6,650.00	37,972.16	272,455.12	21,103.50	0.00	9,686.71	13,017.50					316,262.83	
DEPENDENCIA: 011120 OFICINA DE ECOLOGIA Y MEDIO AMBIENTE																											
379	JEFE DE OFICINA	CHUNGA PURIZACA JUAN	PF	10a 10m 30d	01/02/2003	2	EN		4,493.49									53,921.88	950.00	8,986.98	63,858.86	4,938.42				2,008.82	70,806.10
380	SECRETARIA	HUAMAN RODRIGUEZ CARMEN	TF	24a 10m 21d	10/02/1989	2	EN		2,120.64									25,447.68	950.00	4,241.28	30,638.96	2,375.82				1,581.72	34,596.50
2	TRABAJADORES POR DEPENDENCIA								6,614.13	0.00	0.00	0.00	0.00	79,369.56	1,900.00	13,228.26	94,497.82	7,314.24	0.00	0.00	3,590.54					105,402.60	
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																											
382	INSPECTOR	FERRO CORDOVA CASTULO	TB	32a 02m 25d	06/02/1982	2	EN		2,315.03									27,780.36	950.00	4,630.06	33,360.42	2,585.70				1,616.70	37,562.82
1	TRABAJADORES POR DEPENDENCIA								2,315.03	0.00	0.00	0.00	0.00	27,780.36	950.00	4,630.06	33,360.42	2,585.70	0.00	0.00	1,616.70					37,562.82	
DEPENDENCIA: 011122 DIVISION DE ORNATO																											



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
632 TECN.	AREVALO FLORES PEDRO	PF	09a 10m 30d	01/02/2004	2	EN	2,618.78					31,425.36	950.00	5,237.56	37,612.92	2,913.78			1,671.38	42,198.08
633 TECN.	SANTOS CRUZ ARTURO	TA	33a 06m 00d	01/07/1982	7	EN	2,257.26					27,087.12	950.00	4,514.52	32,551.64	2,523.30			1,606.30	36,681.24
2	TRABAJADORES POR DEPENDENCIA						4,876.04	0.00	0.00	0.00	0.00	58,512.48	1,900.00	9,752.08	70,164.56	5,437.08	0.00	0.00	3,277.68	78,879.32
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																				
711 JEFE DE DIVISION	BARRIENTOS ADRIANZEN	TF	09a 11m 30d	01/01/2004	1	EN	2,959.40					35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,732.70	47,396.00
712 INSPECTOR	BALCAZAR POZO LUIS	TA	26a 04m 28d	16/12/1999	12	EN	2,237.21					26,846.52	950.00	4,474.42	32,270.94	2,501.70			1,602.70	36,375.34
2	TRABAJADORES POR DEPENDENCIA						5,196.61	0.00	0.00	0.00	0.00	62,359.32	1,900.00	10,393.22	74,652.54	5,783.40	0.00	0.00	3,335.40	83,771.34
DEPENDENCIA: 011200 GERENCIA DE DESARROLLO SOCIAL																				
716 GERENTE	CAMACHO CABALLERO OMAR	F3	01a 11m 26d	05/01/2012	2	EN	5,180.41					62,164.92	950.00	10,360.82	73,475.74	5,680.38			2,132.48	81,288.60 X
717 ADJUNTO	CORONADO CERVERA JUAN	PF	09a 10m 30d	01/02/2004	2	EN	4,347.87					52,174.44	950.00	8,695.74	61,820.18	4,781.22			1,982.62	68,584.02
719 SECRETARIA	RAMOS JIMENEZ JULIA	TA	39a 05m 01d	30/07/1974	7	EN	2,633.27					31,599.24	950.00	5,266.54	37,815.78	2,929.38			1,673.98	42,419.14
3	TRABAJADORES POR DEPENDENCIA						12,161.55	0.00	0.00	0.00	0.00	145,938.60	2,850.00	24,323.10	173,111.70	13,390.98	0.00	0.00	5,789.08	192,291.76
DEPENDENCIA: 011210 OFICINA DE PARTICIPACION VECINAL																				
720 JEFE DE OFICINA	CASTRO GOMEZ VICTOR	AF	03a 07m 07d	24/05/2010	6	EN	4,467.87					53,614.44	950.00	8,935.74	63,500.18	4,910.82			2,004.22	70,415.22 X
721 SECRETARIA	CORTEZ GOMEZ PETRONILA	TA	33a 02m 30d	01/10/1980	10	EN	2,927.39					35,128.68	950.00	5,854.78	41,933.46	3,247.14			1,726.94	46,907.54
2	TRABAJADORES POR DEPENDENCIA						7,395.26	0.00	0.00	0.00	0.00	88,743.12	1,900.00	14,790.52	105,433.64	8,157.96	0.00	0.00	3,731.16	117,322.76
DEPENDENCIA: 011211 DIVISION DE ORGANIZACIONES VECINALES																				
722 JEFE DE DIVISION	V A C A N T E	TA				EN	2,959.40					35,512.80		5,918.80	41,431.60	3,196.20			1,732.70	46,360.50
723 PROMOTOR SOCIAL	CHERO REYES ESTHER	PF	26a 05m 30d	01/07/1987	1	EN	2,460.93					29,531.16	950.00	4,921.86	35,403.02	2,743.26			1,642.96	39,789.24
724 AUXILIAR	YAMUNIQUE ZAPATA JOSE	AA	27a 08m 03d	28/04/1986	4	EN	2,236.56					26,838.72	950.00	4,473.12	32,261.84	2,500.98			1,602.58	36,365.40
725 AUXILIAR	BARRANZUELA CORNEJO	AA	27a 04m 06d	25/08/1986	8	EN	2,232.82					26,793.84	950.00	4,465.64	32,209.48	2,496.90			1,601.90	36,308.28
4	TRABAJADORES POR DEPENDENCIA						9,889.71	0.00	0.00	0.00	0.00	118,676.52	2,850.00	19,779.42	141,305.94	10,937.34	0.00	0.00	6,580.14	158,823.42
DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES																				
728 TECNICO	CAÑOLA MIÑAN ASUNCION	TA	29a 04m 30d	01/08/1984	6	EN	2,791.11					33,493.32	950.00	5,582.22	40,025.54	3,099.90			1,702.40	44,827.84
1	TRABAJADORES POR DEPENDENCIA						2,791.11	0.00	0.00	0.00	0.00	33,493.32	950.00	5,582.22	40,025.54	3,099.90	0.00	0.00	1,702.40	44,827.84
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																				
729 JEFE DE DIVISION	PALACIOS VILCHEZ ROSA	TA	30a 08m 17d	14/04/1983	4	EN	3,211.29					38,535.48	950.00	6,422.58	45,908.06	3,553.74		12,845.16	1,778.04	64,085.00
730 PROMOTOR SOCIAL	V A C A N T E R E S E R V A D A	PF	27a 02m 30d	01/10/1986	1	EN	2,997.44					35,969.28		5,994.88	41,964.16	3,237.24			1,739.54	46,940.94
2	TRABAJADORES POR DEPENDENCIA						6,208.73	0.00	0.00	0.00	0.00	74,504.76	950.00	12,417.46	87,872.22	6,790.98	0.00	12,845.16	3,517.58	111,025.94
DEPENDENCIA: 011220 OFICINA DE APOYO SOCIAL																				
733 JEFE DE OFICINA	GARABITO BARBA MARGARITA	TA	29a 07m 00d	01/01/1986	1	EN	4,467.87					53,614.44	950.00	8,935.74	63,500.18	4,910.82			2,004.22	70,415.22
734 TECNICO	V A C A N T E R E S E R V A D A	TB	27a 07m 30d	01/05/1986	5	EN	4,289.88					51,478.56		8,579.76	60,058.32	4,633.08			1,972.18	66,663.58
735 SECRETARIA	SAAVEDRA AGUILAR MARIA	TA	25a 11m 30d	01/01/1988	1	EN	2,224.99					26,699.88	950.00	4,449.98	32,099.86	2,488.50		6,674.97	1,600.50	42,863.83



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3	TRABAJADORES POR DEPENDENCIA						10,982.74	0.00	0.00	0.00	0.00	131,792.88	1,900.00	21,965.48	155,658.36	12,032.40	0.00	6,674.97	5,576.90	179,942.63
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																				
736	JEFE DE DIVISION	TORRES CHINGA ISIDORA	PF	26a 03m 30d	01/09/1987	9	EN	2,959.39			35,512.68	950.00	5,918.78	42,381.46	3,281.70			1,732.70	47,395.86	
737	NUTRICIONISTA	CARRASCO CORNEJO MARIA	PF	09a 04m 03d	29/09/2005	9	EN	2,709.25			32,511.00	950.00	5,418.50	38,879.50	3,222.28			1,721.80	43,823.58	
738	TECNICO	TALLEDO SILVA MERICE	TB	26a 08m 30d	01/04/1987	1	EN	2,224.36			26,692.32	950.00	4,448.72	32,091.04	2,487.78			1,600.38	36,179.20	
739	TECNICO	MEZONES RAMIREZ CESAR	TC	29a 08m 25d	06/04/1984	4	EN	2,293.07			27,516.84	950.00	4,586.14	33,052.98	2,562.06			1,612.76	37,227.80	
4	TRABAJADORES POR DEPENDENCIA						10,186.07	0.00	0.00	0.00	0.00	122,232.84	3,800.00	20,372.14	146,404.98	11,553.82	0.00	0.00	6,667.64	164,626.44
DEPENDENCIA: 011222 DIVISION DEMUNA																				
741	JEFE DE DIVISION	FACHO TONG LUZMILA DEL	TA	29a 05m 30d	01/07/1984	7	EN	3,132.80			37,593.60	950.00	6,265.60	44,809.20	3,468.90			1,763.90	50,042.00	
743	ABOGADO	ADRIANZEN MORALES FLOR	PF	08a 07m 20d	11/05/2005	5	EN	2,593.89			31,126.68	950.00	5,187.78	37,264.46	2,886.90			1,666.90	41,818.26	
744	TECNICO EN	V A C A N T E R E S E R V A D A	PF	09a 11m 30d	01/01/2004	1	EN	2,110.58			25,326.96		4,221.16	29,548.12	2,279.40			1,579.90	33,407.42	
745	APOYO	RIJALBA MURGUIA LUIS	TB	09a 10m 30d	01/02/2004	2	EN	2,040.98			24,491.76	950.00	4,081.96	29,523.72	2,289.78			1,567.38	33,380.88	
4	TRABAJADORES POR DEPENDENCIA						9,878.25	0.00	0.00	0.00	0.00	118,539.00	2,850.00	19,756.50	141,145.50	10,924.98	0.00	0.00	6,578.08	158,648.56
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)																				
747	JEFE DE DIVISION	MONDRAGON AGUILERA DE	TB	29a 08m 30d	01/04/1984	1	EN	2,959.39			35,512.68	950.00	5,918.78	42,381.46	3,281.70			1,732.70	47,395.86	
748	AUXILIAR	GOMEZ TORRES FRANCISCO	AF	11a 01m 30d	01/11/2002	11	EN	1,665.74			19,988.88	910.44	3,331.48	24,230.80	1,880.98			1,499.84	27,611.62	
2	TRABAJADORES POR DEPENDENCIA						4,625.13	0.00	0.00	0.00	0.00	55,501.56	1,860.44	9,250.26	66,612.26	5,162.68	0.00	0.00	3,232.54	75,007.48
DEPENDENCIA: 011300 GERENCIA DE EDUCACION, CULTURA, DEPORTE Y RECREACION																				
751	GERENTE	PALOMINO ORTIZ MANUEL	PF	09a 11m 30d	01/01/2004	1	EN	5,180.41			62,164.92	950.00	10,360.82	73,475.74	5,680.38			2,132.48	81,288.60 X	
752	COORDINADOR	CAMPOS CACERES FELIX	PA	40a 06m 00d	01/07/1977	7	EN	4,278.43			51,341.16	950.00	8,556.86	60,848.02	4,706.22		8,556.86	1,970.12	76,081.22	
753	TECNICO	RIVAS MOSCOL LILY	TA	29a 07m 00d	01/01/1986	1	EN	2,251.58			27,018.96	950.00	4,503.16	32,472.12	2,517.18			1,605.28	36,594.58	
754	SECRETARIA	NAVARRO NAMUCHE AURELIA	TA	38a 06m 19d	12/06/1975	6	EN	2,285.48			27,425.76	950.00	4,570.96	32,946.72	2,553.78			1,611.38	37,111.88	
755	CHOFER	CALERO JIMENEZ PABLO	TD	39a 05m 29d	02/04/1976	4	EN	2,288.60			27,463.20	950.00	4,577.20	32,990.40	2,557.14			1,611.94	37,159.48	
5	TRABAJADORES POR DEPENDENCIA						16,284.50	0.00	0.00	0.00	0.00	195,414.00	4,750.00	32,569.00	232,733.00	18,014.70	0.00	8,556.86	8,931.20	268,235.76
DEPENDENCIA: 011310 OFICINA DE EDUCACION Y CULTURA																				
757	SECRETARIA	YARLEQUE CHINININ JANET	TB	27a 06m 30d	01/06/1986	6	EN	2,629.85			31,558.20	950.00	5,259.70	37,767.90	2,925.78			1,673.38	42,367.06	
1	TRABAJADORES POR DEPENDENCIA						2,629.85	0.00	0.00	0.00	0.00	31,558.20	950.00	5,259.70	37,767.90	2,925.78	0.00	0.00	1,673.38	42,367.06
DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA																				
758	JEFE DE DIVISION	MIRANDA RETO TEODORA	PA	29a 07m 00d	01/01/1986	1	EN	3,106.45			37,277.40	950.00	6,212.90	44,440.30	3,440.46			1,759.16	49,639.92	
759	ANIMADORA	GAMARRA LESCANO JUANA	PA	27a 04m 30d	01/08/1986	2	EN	2,767.99			33,215.88	950.00	5,535.98	39,701.86	3,074.94			1,698.24	44,475.04	
760	ANIMADORA	MOSCOL SEMINARIO DE	TA	29a 07m 00d	01/01/1986	1	EN	2,233.30			26,799.60	950.00	4,466.60	32,216.20	2,497.50			1,602.00	36,315.70	
761	ANIMADORA	ACARO GIRON ZOILA MARINA	PA	29a 07m 00d	01/01/1986	1	EN	2,771.86			33,262.32	950.00	5,543.72	39,756.04	3,079.14			1,698.94	44,534.12	
762	ANIMADORA	MEJIA SAAVEDRA ELIZABETH	TA	29a 07m 00d	01/01/1986	1	EN	2,230.30			26,763.60	950.00	4,460.60	32,174.20	2,494.26			1,601.46	36,269.92	
763	ANIMADORA	ABAD MECHATO TERESA	PA	29a 07m 00d	01/01/1986	1	EN	2,662.54			31,950.48	950.00	5,325.08	38,225.56	2,961.06			1,679.26	42,865.88	
764	ANIMADORA	V A C A N T E	TA				EN	2,081.42			24,977.04		4,162.84	29,139.88	2,247.96			1,574.66	32,962.50	
765	ANIMADORA	VITE CACEDA IRIS ELENA	TA	26a 07m 19d	12/05/1987	2	EN	2,230.13			26,761.56	950.00	4,460.26	32,171.82	2,494.02			1,601.42	36,267.26	
766	ANIMADORA	ATOCHÉ CASTILLO JULIA	TA	27a 04m 30d	01/08/1986	2	EN	2,240.21			26,882.52	950.00	4,480.42	32,312.94	2,504.94			1,603.24	36,421.12	
767	ANIMADORA	REQUENA DE ARICA AMADA	TA	29a 07m 00d	01/01/1986	1	EN	2,244.49			26,933.88	950.00	4,488.98	32,372.86	2,509.50			1,604.00	36,486.36	
768	ANIMADORA	SILVA TORRES IRIS MARIA	TC	29a 07m 00d	01/01/1986	1	EN	2,243.21			26,918.52	950.00	4,486.42	32,354.94	2,508.18			1,603.78	36,466.90	
769	ANIMADORA	JACAY RAMIREZ JULIA JUDITH	TA	29a 07m 00d	01/01/1986	1	EN	2,244.49			26,933.88	950.00	4,488.98	32,372.86	2,509.50			1,604.00	36,486.36	



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
770 ANIMADORA	GODOY VARGAS FERMINA	TA	27a 04m 30d	01/08/1986	2	EN	2,247.31					26,967.72	950.00	4,494.62	32,412.34	2,512.62			1,604.52	36,529.48
771 ANIMADORA	BECCERRA CALERO LUZ	TA	26a 07m 30d	01/05/1987	2	EN	2,224.99					26,699.88	950.00	4,449.98	32,099.86	2,488.50			1,600.50	36,188.86
772 ANIMADORA	RIVAS CHAVESTA MERY	PE	29a 07m 00d	01/01/1986	1	EN	2,472.63					29,671.56	950.00	4,945.26	35,566.82	2,755.98			1,645.08	39,967.88
773 ANIMADORA	ATARAMA RAMIREZ ESTHER	PE	27a 02m 00d	01/04/1989	2	EN	2,467.01					29,604.12	950.00	4,934.02	35,488.14	2,749.86			1,644.06	39,882.06
774 ANIMADORA	HUAMAN DE GONZA DORA	TA	27a 11m 30d	01/01/1986	1	EN	2,222.09					26,665.08	950.00	4,444.18	32,059.26	2,485.38			1,599.98	36,144.62
775 ANIMADORA	RUIZ ZEVALLOS MARIA DEL	TA	27a 02m 30d	01/10/1986	2	EN	2,233.13					26,797.56	950.00	4,466.26	32,213.82	2,497.26			1,601.96	36,313.04
776 ANIMADORA	HERNANDEZ ZETA ELENA	TA	29a 07m 00d	01/01/1986	1	EN	2,237.39					26,848.68	950.00	4,474.78	32,273.46	2,501.94			1,602.74	36,378.14
777 ANIMADORA	RIVAS CARRASCO DE CANGO	TA	27a 04m 30d	01/08/1986	2	EN	2,230.13					26,761.56	950.00	4,460.26	32,171.82	2,494.02			1,601.42	36,267.26
778 ANIMADORA	VARILLAS VASQUEZ	TA	24a 03m 30d	01/09/1989	2	EN	2,198.58					26,382.96	950.00	4,397.16	31,730.12	2,459.94			1,595.74	35,785.80
779 ANIMADORA	GUTIERREZ CHIRA MERCEDES	TA	29a 07m 00d	01/01/1986	1	EN	2,237.39					26,848.68	950.00	4,474.78	32,273.46	2,501.94			1,602.74	36,378.14
780 ANIMADORA	REBOLLEDO JIMENEZ YOJANA	TA	29a 07m 00d	01/01/1986	1	EN	2,244.49					26,933.88	950.00	4,488.98	32,372.86	2,509.50			1,604.00	36,486.36
781 ANIMADORA	RUIZ ZAPATA FELICITA	TA	29a 07m 00d	01/01/1986	1	EN	2,251.58					27,018.96	950.00	4,503.16	32,472.12	2,517.18			1,605.28	36,594.58
782 ANIMADORA	GARCES DE ORTIZ ROSA	PE	29a 07m 00d	01/01/1986	1	EN	2,475.63					29,707.56	950.00	4,951.26	35,608.82	2,759.22			1,645.62	40,013.66
784 ANIMADORA	BARRANZUELA MENA ELENA	TA	29a 07m 00d	01/01/1986	1	EN	2,254.58					27,054.96	950.00	4,509.16	32,514.12	2,520.42			1,605.82	36,640.36
785 ANIMADORA	ARCA ALCAS AURA ESPERANZA	TA	29a 07m 00d	01/01/1986	1	EN	2,244.49					26,933.88	950.00	4,488.98	32,372.86	2,509.50			1,604.00	36,486.36
786 ANIMADORA	VELASQUEZ DE CARRILLO LUZ	TF	21a 06m 30d	01/06/1992	2	EN	1,758.49					21,101.88	944.94	3,516.98	25,563.80	1,984.17			1,516.52	29,064.49
787 ANIMADORA	SIMBALA PURIZACA SOLEDAD	TA	29a 07m 00d	01/01/1986	1	EN	2,240.39					26,884.68	950.00	4,480.78	32,315.46	2,505.18			1,603.28	36,423.92
788 ANIMADORA	TAVARA LA CHIRA ROSA	TA	27a 11m 30d	01/01/1986	1	EN	2,247.49					26,969.88	950.00	4,494.98	32,414.86	2,512.74			1,604.54	36,532.14
789 ANIMADORA	HUANCAS DE VALDEZ ROSA	PA	29a 07m 00d	01/01/1986	1	EN	2,768.86					33,226.32	950.00	5,537.72	39,714.04	3,075.90			1,698.40	44,488.34
790 ANIMADORA	TUME DE CARHUAPOMA LILY	PC	27a 11m 30d	01/01/1986	1	EN	2,476.91					29,722.92	950.00	4,953.82	35,626.74	2,760.54			1,645.84	40,033.12
791 ANIMADORA	DE LA CRUZ NIZAMA CRUZ	TA	27a 11m 30d	01/01/1986	1	EN	2,222.09					26,665.08	950.00	4,444.18	32,059.26	2,485.38			1,599.98	36,144.62
792 ANIMADORA	TORRES DE GARCIA HILDA	TA	29a 07m 00d	01/01/1986	1	EN	2,230.30					26,763.60	950.00	4,460.60	32,174.20	2,494.26			1,601.46	36,269.92
793 ANIMADORA	SANDOVAL CALLE JUANA	TA	27a 04m 30d	01/08/1986	2	EN	2,230.13					26,761.56	950.00	4,460.26	32,171.82	2,494.02			1,601.42	36,267.26
794 ANIMADORA	ESPINOZA DE RUIZ HILDA	TF	23a 05m 30d	01/07/1990	2	EN	1,755.49					21,065.88	943.81	3,510.98	25,520.67	1,980.83			1,515.98	29,017.48
795 ANIMADORA	ZUÑIGA ESPINOZA MARIA	TF	20a 03m 30d	01/09/1993	2	EN	1,755.49					21,065.88	943.81	3,510.98	25,520.67	1,980.83	1,755.49		1,515.98	30,772.97
796 ANIMADORA	MONTENEGRO CAMPOVERDE	PA	29a 07m 00d	01/01/1986	1	EN	2,768.86					33,226.32	950.00	5,537.72	39,714.04	3,075.90			1,698.40	44,488.34
797 ANIMADORA	CELI RUIZ ANA CECILIA	TA	27a 11m 30d	01/01/1986	1	EN	2,233.13					26,797.56	950.00	4,466.26	32,213.82	2,497.26			1,601.96	36,313.04
798 ANIMADORA	BRICEÑO ALZAMORA MICAELA	PA	27a 04m 30d	01/08/1986	2	EN	2,770.99					33,951.88	950.00	5,541.98	39,743.86	3,078.18			1,698.78	44,520.82
799 ANIMADORA	ESTEVEZ NAVARRO ANA MARIA	TA	29a 07m 00d	01/01/1986	1	EN	2,244.49					26,933.88	950.00	4,488.98	32,372.86	2,509.50			1,604.00	36,486.36
41	TRABAJADORES POR DEPENDENCIA						95,000.92	0.00	0.00	0.00	0.00	1,140,011.04	37,982.56	190,001.84	1,367,995.44	106,019.41	0.00	1,755.49	66,300.16	1,542,070.50

DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL

802 JEFE DE DIVISION	CHUMACERO GARCIA LUIS	PF	08a 09m 28d	03/03/2005	3	EN	2,959.40					35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,732.70	47,396.00
803 GESTOR PROFES.	V A C A N T E R E S E R V A D A	PE	29a 05m 15d	01/01/1986	1	EN	2,968.59					35,623.08		5,937.18	41,560.26	3,206.04			1,734.34	46,500.64
804 TECNICO	ROMAN MIJAHUANGA JOSE	TB	39a 08m 30d	01/04/1974	4	EN	2,726.01					32,712.12	950.00	5,452.02	39,114.14	3,029.58			1,690.68	43,834.40
805 CONSERVADOR DE	ZURITA CORDOVA JUAN	TB	35a 04m 09d	07/07/1980	7	EN	2,345.69					28,148.28	950.00	4,691.38	33,789.66	2,618.82		4,691.38	1,622.22	42,722.08
4	TRABAJADORES POR DEPENDENCIA						10,999.69	0.00	0.00	0.00	0.00	131,996.28	2,850.00	21,999.38	156,845.66	12,136.14	0.00	4,691.38	6,779.94	180,453.12

DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA

810 JEFE DE DIVISION	BAYLON ALBIZU DE LOPEZ	PA	38a 04m 30d	01/08/1975	8	EN	4,301.07					51,612.84	950.00	8,602.14	61,164.98	4,730.70			1,974.20	67,869.88
811 TECNICO EN	SIMBRON ORTIZ NOEMI	PE	38a 10m 21d	10/02/1975	2	EN	3,046.92					36,563.04	950.00	6,093.84	43,606.88	3,376.14			1,748.44	48,731.46
812 TECNICO EN	V A C A N T E R E S E R V A D A	AF	03a 07m 07d	24/05/2010	6	EN	4,143.75					49,725.00		8,287.50	58,012.50	4,475.28			1,945.88	64,433.66
813 TECNICO EN	REQUENA DE QUINTANA	TA	37a 06m 30d	01/06/1976	6	EN	2,279.05					27,348.60	950.00	4,558.10	32,856.70	2,546.82			1,610.22	37,013.74
814 TECNICO EN	CRUZ DE GARCIA LUZ	TA	39a 06m 19d	12/06/1974	6	EN	2,284.37					27,412.44	950.00	4,568.74	32,931.18	2,552.58			1,611.18	37,094.94
815 TECNICO EN	SANCHEZ OLAYA FREDDY	TA	32a 05m 30d	01/07/1981	7	EN	2,274.25					27,291.00	950.00	4,548.50	32,789.50	2,541.66			1,609.36	36,940.52
816 TECNICO EN	GARCIA CHAPA JULIO	TA	27a 08m 24d	07/04/1986	4	EN	2,821.41					33,856.92	950.00	5,642.82	40,449.74	3,132.66			1,707.86	45,290.26



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL		
817	TECNICO EN	CASTILLO MORE	YOLANDA	TB	28a	05m 30d	01/07/1985	7	EN			2,224.90			26,698.80	950.00	4,449.80	32,098.60	2,488.38		1,600.48	36,187.46
818	TECNICO EN	RUESTA MATICORENA		TB	26a	05m 30d	01/07/1987	1	EN			2,224.36			26,692.32	950.00	4,448.72	32,091.04	2,487.78		1,600.38	36,179.20
819	SECRETARIA	V A C A N T E		TA					EN			2,567.04			30,804.48		5,134.08	35,938.56	2,772.36		1,662.06	40,372.98
820	SECRETARIA	DURAND PEÑA IRMA ROSA		TA	38a	07m 16d	15/05/1975	5	EN			2,625.86		950.00	31,510.32	950.00	5,251.72	37,712.04	2,921.46		1,672.66	42,306.16
821	OPERADOR	SANDOVAL SIANCAS NESTOR		TF	08a	08m 30d	01/04/2005	4	EN			1,506.48		833.24	18,077.76	833.24	3,012.96	21,923.96	1,701.95		1,471.16	25,097.07
823	AUXILIAR	PEÑA GARCIA RODRIGO		AB	27a	08m 03d	28/04/1986	4	EN			2,232.13		950.00	26,785.56	950.00	4,464.26	32,199.82	2,496.18		1,601.78	36,297.78
824	AUX. DE BIBLIOTECA	CESPEDES PAICO VIDAL		AC	29a	11m 30d	01/01/1984	1	EN			2,177.16		950.00	26,125.92	950.00	4,354.32	31,430.24	2,436.78		1,591.88	35,458.90
825	SUPERV. DE	SERRANO VELIZ WILSON		AB	30a	07m 30d	01/05/1983	5	EN			2,269.68		950.00	27,236.16	950.00	4,539.36	32,725.52	2,536.74	15,887.76	1,608.54	52,758.56 *
15	TRABAJADORES POR DEPENDENCIA							38,978.43	0.00	0.00	0.00	0.00	467,741.16	12,233.24	77,956.86	557,931.26	43,197.47	0.00	15,887.76	25,016.08	642,032.57	
DEPENDENCIA: 011320 OFICINA DE DEPORTE Y RECREACION																						
835	JEFE DE OFICINA	CASTRO GOMEZ OSCAR		TA	30a	08m 15d	15/10/1984	10	EN			4,493.95			53,927.40	950.00	8,987.90	63,865.30	4,939.02	17,975.80	2,008.92	88,789.04
836	SECRETARIA	AREVALO MARTINEZ ORLINDA		TA	29a	07m 00d	01/01/1986	1	EN			2,228.33			26,739.96	950.00	4,456.66	32,146.62	2,492.10		1,601.10	36,239.82
2	TRABAJADORES POR DEPENDENCIA							6,722.28	0.00	0.00	0.00	0.00	80,667.36	1,900.00	13,444.56	96,011.92	7,431.12	0.00	17,975.80	3,610.02	125,028.86	
DEPENDENCIA: 011321 DIVISION DE APOYO AL DEPORTE																						
837	JEFE DE DIVISION	FUNES CASTRO OSCAR JAVIER		PD	15a	00m 28d	03/12/1998	1	EN			3,331.29			39,975.48	950.00	6,662.58	47,588.06	3,683.34	3,331.29	1,799.64	56,402.33
838	TECNICO EN	DELGADO ZAPATA CARLOS		PF	25a	03m 20d	16/07/2010	8	EN			2,570.05			30,840.60	950.00	5,140.10	36,930.70	2,861.10	12,850.25	1,662.60	54,304.65 *
840	PROMOTOR SOCIAL	VALLADARES CORDOVA		TB	29a	05m 30d	01/07/1984	7	EN			2,257.79			27,093.48	950.00	4,515.58	32,559.06	2,523.90		1,606.40	36,689.36
841	PROMOTOR SOCIAL	VELASQUEZ PANTA CARLOS		PF	27a	06m 10d	20/06/1988	6	EN			2,710.89			32,530.68	950.00	5,421.78	38,902.46	3,013.26		1,687.96	43,603.68
4	TRABAJADORES POR DEPENDENCIA							10,870.02	0.00	0.00	0.00	0.00	130,440.24	3,800.00	21,740.04	155,980.28	12,081.60	0.00	16,181.54	6,756.60	191,000.02	
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																						
842	JEFE DE DIVISION	REQUENA MOYA MARIA DE LOS		PA	33a	07m 00d	01/01/1986	1	EN			3,264.96			39,179.52	950.00	6,529.92	46,659.44	3,611.70		1,787.70	52,058.84
843	TECNICO	CARRILLO CHIROQUE ROGELIO		TA	30a	01m 11d	09/07/2010	8	EN			2,340.14			28,081.68	950.00	4,680.28	33,711.96	2,612.82	9,360.56	1,621.22	47,306.56
844	PROMOTOR SOCIAL	PAREDES FLORES FELIX		TB	30a	09m 26d	01/01/1984	1	EN			2,280.11			27,361.32	950.00	4,560.22	32,871.54	2,548.02	9,120.44	1,610.42	46,150.42
845	PROMOTOR SOCIAL	GUERRERO VALLE FILIBERTO		TB	28a	07m 00d	11/02/1998	2	EN			2,413.51			28,962.12	950.00	4,827.02	34,739.14	2,692.14		1,634.44	39,065.72
4	TRABAJADORES POR DEPENDENCIA							10,298.72	0.00	0.00	0.00	0.00	123,584.64	3,800.00	20,597.44	147,982.08	11,464.68	0.00	18,481.00	6,653.78	184,581.54	
DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL																						
847	GERENTE	SAAVEDRA VIDANGOS		F3	02a	11m 28d	03/01/2011	2	EN			5,180.41			62,164.92	950.00	10,360.82	73,475.74	5,680.38		2,132.48	81,288.60 X
848	SUPERVISOR DE	CASTILLO CASTILLO CESAR		PF	08a	09m 28d	03/03/2005	3	EN			2,524.91			30,298.92	950.00	5,049.82	36,298.74	2,812.38		1,654.48	40,765.60
849	SUPERVISOR DE	V A C A N T E R E S E R V A D A		PF	08a	09m 28d	03/03/2005	3	EN			2,331.27			27,975.24		4,662.54	32,637.78	2,517.72		1,619.62	36,775.12
852	ASISTENTE	CORNEJO ZAPATA MARTHA		PF	08a	09m 28d	03/03/2005	3	EN			1,921.98			23,063.76	950.00	3,843.96	27,857.72	2,161.26		1,545.96	31,564.94
4	TRABAJADORES POR DEPENDENCIA							11,958.57	0.00	0.00	0.00	0.00	143,502.84	2,850.00	23,917.14	170,269.98	13,171.74	0.00	0.00	6,952.54	190,394.26	
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																						
854	JEFE DE OFICINA	CORNEJO PEREZ LUIS		F2	02a	00m 29d	02/12/2011	12	EN			4,467.87			53,614.44	950.00	8,935.74	63,500.18	4,910.82		2,004.22	70,415.22 X
855	SECRETARIA	CALDERON VALDIVIEZO		TB	29a	05m 30d	01/07/1984	7	EN			2,629.85			31,558.20	950.00	5,259.70	37,767.90	2,925.78		1,673.38	42,367.06
856	TECNICO EN	CHUNGA FIESTAS LUIS		TB	36a	10m 19d	12/02/1977	2	EN			2,304.41			27,652.92	950.00	4,608.82	33,211.74	2,574.30		1,614.80	37,400.84
857	POLICIA MUNICIPAL	JUAREZ JUMBO PEDRO		TA	36a	06m 30d	01/06/1977	6	EN			2,298.21			27,578.52	950.00	4,596.42	33,124.94	2,567.58		1,613.68	37,306.20
858	POLICIA MUNICIPAL	OTERO ROA VICTOR		TD	27a	06m 11d	20/06/1988	6	EN			2,223.44			26,681.28	950.00	4,446.88	32,078.16	2,486.82		1,600.22	36,165.20
859	POLICIA MUNICIPAL	SANDOVAL CHERO JOSE		AB	27a	06m 11d	20/06/1988	6	EN			2,158.66			25,903.92	950.00	4,317.32	31,171.24	2,416.86		1,588.56	35,176.66



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EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
860	POLICIA MUNICIPAL	ALBINES CARMEN LUIS RAFAEL	TB	27a	06m	10d	20/06/1988	6	EN			2,224.72		26,696.64	950.00	4,449.44	32,096.08	2,488.14		1,600.44	36,184.66
861	POLICIA MUNICIPAL	VIERA VIERA JOSE	TB	27a	06m	11d	20/06/1988	6	EN			2,224.72		26,696.64	950.00	4,449.44	32,096.08	2,488.14		1,600.44	36,184.66
862	POLICIA MUNICIPAL	BERRU CHUMACERO LUIS	TC	27a	06m	11d	20/06/1988	6	EN			2,224.07		26,688.84	950.00	4,448.14	32,086.98	2,487.54		1,600.34	36,174.86
863	POLICIA MUNICIPAL	ESPINOZA GOMEZ JUAN	PF	23a	00m	00d	01/01/1993	1	EN			1,755.49		21,065.88	950.00	3,510.98	25,526.86	1,981.38		1,515.98	29,024.22
864	POLICIA MUNICIPAL	VILLASECA RODRIGUEZ JUAN	TF	22a	06m	07d	24/06/1991	6	EN			2,568.24		30,818.88	950.00	5,136.48	36,905.36	2,859.18		1,662.28	41,426.82
865	POLICIA MUNICIPAL	ROJEL ROBLES JOSE RICARDO	TA	38a	07m	29d	01/06/1977	6	EN			2,312.55		27,750.60	950.00	4,625.10	33,325.70	2,583.06		1,616.26	37,525.02
866	POLICIA MUNICIPAL	LAMADRID GUERRERO	TB	26a	06m	11d	20/06/1988	6	EN			2,224.72		26,696.64	950.00	4,449.44	32,096.08	2,488.14		1,600.44	36,184.66
867	POLICIA MUNICIPAL	APARICIO CORREA CARLOS	TF	09a	10m	30d	01/02/2004	2	EN			2,059.48		24,713.76	950.00	4,118.96	29,782.72	2,309.70		1,570.70	33,663.12
869	POLICIA MUNICIPAL	MURGUIA DELGADO MEDARDO	TF	09a	10m	30d	01/02/2004	2	EN			2,057.87		24,694.44	950.00	4,115.74	29,760.18	2,308.02		1,570.42	33,638.62
870	POLICIA MUNICIPAL	V A C A N T E R E S E R V A D A	TF	07a	03m	17d	01/02/2004		EN			1,623.97		19,487.64		3,247.94	22,735.58	1,753.92		1,492.32	25,981.82
871	POLICIA MUNICIPAL	ARRIBASPLATA ALMESTAR	TF	11a	00m	24d	03/03/2005	3	EN			1,532.10		18,385.20	831.74	3,064.20	22,281.14	1,729.54		1,475.78	25,486.46
872	POLICIA MUNICIPAL	SALDARRIAGA RODRIGUEZ	TF	08a	09m	28d	03/03/2005	3	EN			1,506.48		18,077.76	831.74	3,012.96	21,922.46	1,701.82		1,471.16	25,095.44
873	POLICIA MUNICIPAL	COVENAS PAZ CESAR	TF	08a	09m	28d	03/03/2005	3	EN			1,506.48		18,077.76	831.74	3,012.96	21,922.46	1,701.82		1,471.16	25,095.44
874	POLICIA MUNICIPAL	CHIROQUE MACHACUAY LUIS	TF	08a	09m	28d	03/03/2005	3	EN			1,506.48		18,077.76	831.74	3,012.96	21,922.46	1,701.82		1,471.16	25,095.44
875	POLICIA MUNICIPAL	GARCES VILLASECA JORGE	TF	08a	09m	28d	03/03/2005	3	EN			1,503.48		18,041.76	831.74	3,006.96	21,880.46	1,698.58		1,470.62	25,049.66
876	POLICIA MUNICIPAL	ROBLES RAMIREZ VICTOR	TF	08a	09m	28d	03/03/2005	3	EN			1,506.48		18,077.76	831.74	3,012.96	21,922.46	1,701.82		1,471.16	25,095.44
877	POLICIA MUNICIPAL	PALACIOS SAAVEDRA LUIS	TF	08a	09m	28d	03/03/2005	3	EN			1,506.48		18,077.76	831.74	3,012.96	21,922.46	1,701.82		1,471.16	25,095.44
878	POLICIA MUNICIPAL	MEJIA MORE CESAR AUGUSTO	TF	08a	09m	28d	03/03/2005	3	EN			1,506.48		18,077.76	831.74	3,012.96	21,922.46	1,701.82		1,471.16	25,095.44
879	POLICIA MUNICIPAL	CRISANTO ALAMA JOSE	TF	08a	09m	28d	03/03/2005	3	EN			1,506.48		18,077.76	831.74	3,012.96	21,922.46	1,701.82		1,471.16	25,095.44
880	POLICIA MUNICIPAL	LACHIRA ELIAS LUIS ALBERTO	TF	08a	05m	30d	01/07/2005	7	EN			1,506.48		18,077.76	831.74	3,012.96	21,922.46	1,701.82		1,471.16	25,095.44
881	POLICIA MUNICIPAL	OLAYA RAMIREZ MIGUEL	TF	10a	06m	00d	01/07/2005	7	EN			1,532.10		18,385.20	831.74	3,064.20	22,281.14	1,729.54		1,475.78	25,486.46
882	POLICIA MUNICIPAL	ZARATE SAAVEDRA WILFREDO	TF	08a	05m	30d	01/07/2005	7	EN			1,506.48		18,077.76	818.93	3,012.96	21,909.65	1,700.67		1,471.16	25,081.48
883	POLICIA MUNICIPAL	CISNEROS SALAZAR LUIS	TF	08a	05m	30d	01/07/2005	7	EN			1,506.48		18,077.76	818.93	3,012.96	21,909.65	1,700.67		1,471.16	25,081.48
884	POLICIA MUNICIPAL	MARQUEZ NUÑEZ JORGE LUIS	TF	08a	05m	30d	01/07/2005	7	EN			1,506.48		18,077.76	818.93	3,012.96	21,909.65	1,700.67		1,471.16	25,081.48
885	POLICIA MUNICIPAL	PALOMINO VALERA PEPE LUIS	TF	08a	05m	30d	01/07/2005	7	EN			1,506.48		18,077.76	831.74	3,012.96	21,922.46	1,701.82		1,471.16	25,095.44
886	POLICIA MUNICIPAL	AGUILAR SANDOVAL JUAN	AF	11a	07m	29d	02/05/2002	5	EN			1,490.60		17,887.20	822.87	2,981.20	21,691.27	1,683.86		1,468.30	24,843.43
887	POLICIA MUNICIPAL	AGUIRRE SALAS FERNANDO	AF	13a	06m	30d	01/06/2000	6	EN			1,490.60		17,887.20	821.37	2,981.20	21,689.77	1,683.73		1,468.30	24,841.80
888	POLICIA MUNICIPAL	ANTON CORREA RAUL	AF	12a	02m	30d	01/10/2001	10	EN			1,490.60		17,887.20	822.87	2,981.20	21,691.27	1,683.86		1,468.30	24,843.43
889	POLICIA MUNICIPAL	LEON GARCIA LUIS AMARO	AF	12a	06m	30d	01/06/2001	6	EN			1,490.60		17,887.20	821.37	2,981.20	21,689.77	1,683.73		1,468.30	24,841.80
890	POLICIA MUNICIPAL	LOVERA CORDOVA FERNANDO	AF	12a	07m	30d	01/05/2001	5	EN			1,490.60		17,887.20	821.37	2,981.20	21,689.77	1,683.73		1,468.30	24,841.80
891	POLICIA MUNICIPAL	REYES HERRERA SILVIA	AF	11a	07m	29d	02/05/2002	5	EN			1,490.60		17,887.20	821.37	2,981.20	21,689.77	1,683.73		1,468.30	24,841.80
892	POLICIA MUNICIPAL	TOCTO RIOFRIO JOSE	AF	15a	08m	00d	01/05/2000	5	EN			1,515.48		18,185.76	835.30	3,030.96	22,052.02	1,711.86	1,515.48	1,472.78	26,752.14
893	POLICIA MUNICIPAL	YARLEQUE SANCHEZ MARTIN	AF	13a	07m	30d	01/05/2000	5	EN			1,487.60		17,851.20	833.80	2,975.20	21,660.20	1,681.61		1,467.76	24,809.57
894	POLICIA MUNICIPAL	ACHA FLORES JULIO CESAR	AF	13a	04m	30d	01/08/2000	8	EN			1,325.80		15,909.60	751.40	2,651.60	19,312.60	1,499.47		1,438.64	22,250.71
895	POLICIA MUNICIPAL	BERNUY BAYONA SEGUNDO	AF	13a	09m	30d	01/03/2000	3	EN			1,325.80		15,909.60	751.40	2,651.60	19,312.60	1,499.47		1,438.64	22,250.71
896	POLICIA MUNICIPAL	CASTILLO MORI CESAR	AF	13a	09m	30d	01/03/2000	3	EN			1,325.80		15,909.60	751.40	2,651.60	19,312.60	1,499.47		1,438.64	22,250.71
897	POLICIA MUNICIPAL	CASTILLO ZEGARRA PEDRO	AF	15a	09m	17d	01/03/2000	3	EN			1,350.68		16,208.16	751.40	2,701.36	19,660.92	1,526.35	1,350.68	1,443.12	23,981.07
898	POLICIA MUNICIPAL	CORDOVA CRUZ JACK LEMBER	AF	13a	09m	30d	01/03/2000	3	EN			1,325.80		15,909.60	751.40	2,651.60	19,312.60	1,499.47		1,438.64	22,250.71
899	POLICIA MUNICIPAL	DIOSES ZAPATA JOSE DANIEL	AF	13a	07m	30d	01/05/2000	5	EN			1,325.80		15,909.60	751.40	2,651.60	19,312.60	1,499.47		1,438.64	22,250.71
900	POLICIA MUNICIPAL	ESPINOZA VIERA MARIO	AF	12a	10m	30d	01/02/2001	2	EN			1,325.80		15,909.60	738.97	2,651.60	19,300.17	1,498.35		1,438.64	22,237.16
901	POLICIA MUNICIPAL	GARCIA MOROCHO ELVIS	AF	13a	09m	30d	01/03/2000	3	EN			1,325.80		15,909.60	751.40	2,651.60	19,312.60	1,499.47		1,438.64	22,250.71
902	POLICIA MUNICIPAL	JIMENEZ TRONCOS ISAURO	AF	13a	03m	30d	01/09/2000	9	EN			1,322.80		15,873.60	751.40	2,645.60	19,270.60	1,496.23		1,438.10	22,204.93
903	POLICIA MUNICIPAL	MORAN GARCIA WILMER	AF	11a	06m	30d	01/06/2002	6	EN			1,325.80		15,909.60	738.97	2,651.60	19,300.17	1,498.35		1,438.64	22,237.16
904	POLICIA MUNICIPAL	PACHERRES ALBURQUEQUE	AF	09a	10m	30d	01/02/2004	2	EN			1,297.93		15,575.16	738.97	2,595.86	18,909.99	1,468.23		1,433.62	21,811.84
905	POLICIA MUNICIPAL	PALACIOS GOMEZ JUAN	AF	13a	09m	30d	01/03/2000	3	EN			1,325.80		15,909.60	752.90	2,651.60	19,314.10	1,499.60		1,438.64	22,252.34
906	POLICIA MUNICIPAL	PAREDES VERA JORGE	AF	13a	09m	30d	01/03/2000	3	EN			1,325.80		15,909.60	751.40	2,651.60	19,312.60	1,499.47		1,438.64	22,250.71
907	POLICIA MUNICIPAL	PARRILLA FLORES RUDY	AF	13a	05m	30d	01/07/2000	7	EN			1,325.80		15,909.60	738.95	2,651.60	19,300.15	1,498.35		1,438.64	22,237.14
908	POLICIA MUNICIPAL	ROJAS URBINA JULIAN	AF	15a	08m	29d	01/07/2000	7	EN			1,350.68		16,208.16	751.40	2,701.36	19,660.92	1,526.35	1,350.68	1,443.12	23,981.07



PRESUPUESTO ANALITICO DE PERSONAL
CUARTA MODIFICATORIA DEL PAP - 2013



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
909	POLICIA MUNICIPAL	RIVAS CHIRA DUVARLI	AF	13a	09m	30d	01/03/2000	3	EN	1,325.80		15,909.60	751.40	2,651.60	19,312.60	1,499.47			1,438.64	22,250.71	
910	POLICIA MUNICIPAL	ROJAS PALIZA RICARDO JESUS	AF	12a	11m	30d	01/01/2001	1	EN	1,325.80		15,909.60	752.90	2,651.60	19,314.10	1,499.60			1,438.64	22,252.34	
911	POLICIA MUNICIPAL	SOTO SOLANO ARTURO ALEX	AF	12a	09m	30d	01/03/2001	3	EN	1,325.80		15,909.60	752.90	2,651.60	19,314.10	1,499.60			1,438.64	22,252.34	
912	POLICIA MUNICIPAL	SEMINARIO LAZO JOSE	AF	13a	09m	30d	01/03/2000	3	EN	1,325.80		15,909.60	751.40	2,651.60	19,312.60	1,499.47			1,438.64	22,250.71	
913	POLICIA MUNICIPAL	TOCHON RUIZ ARTURO	AF	12a	09m	30d	01/03/2001	3	EN	1,325.80		15,909.60	751.40	2,651.60	19,312.60	1,499.47			1,438.64	22,250.71	
914	POLICIA MUNICIPAL	VALLADOLID CHAVEZ JACINTO	AF	16a	04m	00d	01/09/1999	9	EN	1,350.68		16,208.16	751.40	2,701.36	19,660.92	1,526.35			1,443.12	22,630.39	
915	POLICIA MUNICIPAL	VERA MORAN ROLANDO	AF	12a	09m	30d	01/03/2001	3	EN	1,325.80		15,909.60	740.47	2,651.60	19,301.67	1,498.48			1,438.64	22,238.79	
61	TRABAJADORES POR DEPENDENCIA							101,161.76	0.00	0.00	0.00	0.00	1,213,941.12	49,762.62	202,323.52	1,466,027.26	113,732.08	0.00	4,216.84	91,408.88	1,675,385.06
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																					
1004	TECNICO	GUTIERREZ ESTRADA JOSE	TB	31a	05m	30d	01/07/1982	7	EN	2,256.30		27,075.60	950.00	4,512.60	32,538.20	2,522.34			1,606.14	36,666.68	
1005	SECRETARIA	HUANCAS NICOLA MIRNA E	TB	30a	11m	30d	01/01/1983	1	EN	2,584.98		31,019.76	950.00	5,169.96	37,139.72	2,877.30		10,339.92	1,665.30	52,022.24	
2	TRABAJADORES POR DEPENDENCIA							4,841.28	0.00	0.00	0.00	0.00	58,095.36	1,900.00	9,682.56	69,677.92	5,399.64	0.00	10,339.92	3,271.44	88,688.92
DEPENDENCIA: 011430 OFICINA DE POLICIA MUNICIPAL																					
1007	JEFE DE OFICINA	GALECIO CALLE WALTER	F2	00a	10m	30d	01/02/2013		EN	4,462.67		53,552.04		8,925.34	62,477.38	4,819.68			2,003.28	69,300.34 X	
1008	SECRETARIA	ACOSTA LOPEZ ADELA	TA	29a	07m	00d	01/01/1986	1	EN	2,244.49		26,933.88	950.00	4,488.98	32,372.86	2,509.50			1,604.00	36,486.36	
2	TRABAJADORES POR DEPENDENCIA							6,707.16	0.00	0.00	0.00	0.00	80,485.92	950.00	13,414.32	94,850.24	7,329.18	0.00	0.00	3,607.28	105,786.70
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																					
1009	JEFE DE DIVISION	LESCANO VALLADOLID	TA	37a	06m	29d	01/06/1977	6	EN	2,959.40		35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,732.70	47,396.00 X	
1	TRABAJADORES POR DEPENDENCIA							2,959.40	0.00	0.00	0.00	0.00	35,512.80	950.00	5,918.80	42,381.60	3,281.70	0.00	0.00	1,732.70	47,396.00
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																					
1061	JEFE DE DIVISION	REYES GONZALEZ JORGE	F1	01a	09m	24d	07/03/2012	4	EN	2,959.40		35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,732.70	47,396.00 X	
1062	POLICIA MUNICIPAL	CORNEJO PARRA LUIS	TB	31a	05m	30d	01/07/1982	7	EN	2,263.39		27,160.68	950.00	4,526.78	32,637.46	2,530.02			1,607.42	36,774.90	
1063	POLICIA MUNICIPAL	V A C A N T E	TC						EN	2,100.91		25,210.92		4,201.82	29,412.74	2,268.96			1,578.16	33,259.86	
1064	POLICIA MUNICIPAL	CARRASCO APONTE MIGUEL	TB	26a	11m	00d	01/02/1989	2	EN	2,224.72		26,696.64	950.00	4,449.44	32,096.08	2,488.14			1,600.44	36,184.66	
1065	POLICIA MUNICIPAL	V A C A N T E R E S E R V A D A	TA	37a	06m	29d	01/06/1977	6	EN	2,298.21		27,578.52		4,596.42	32,174.94	2,482.08			1,613.68	36,270.70	
1066	POLICIA MUNICIPAL	GARCIA CAMPOS MARCOS	TB	27a	06m	11d	20/06/1988	1	EN	2,224.72		26,696.64	950.00	4,449.44	32,096.08	2,488.14			1,600.44	36,184.66	
1067	POLICIA MUNICIPAL	AGUILAR SIALER NILBER	TC	26a	06m	10d	20/06/1988	3	EN	2,224.07		26,688.84	950.00	4,448.14	32,086.98	2,487.54			1,600.34	36,174.86	
1068	POLICIA MUNICIPAL	SALAS GARCIA FRANCISCO	TB	27a	04m	25d	20/06/1988	6	EN	2,224.72		26,696.64	950.00	4,449.44	32,096.08	2,488.14			1,600.44	36,184.66	
1069	POLICIA MUNICIPAL	REYES AREVALO MIGUEL	TA	27a	07m	11d	20/06/1988	6	EN	2,225.35		26,704.20	950.00	4,450.70	32,104.90	2,488.86			1,600.56	36,194.32	
1070	POLICIA MUNICIPAL	MEDINA MOGOLLON MANUEL	AB	27a	00m	10d	20/06/1988	6	EN	2,180.88		26,170.56	950.00	4,361.76	31,482.32	2,440.86			1,592.56	35,515.74	
1071	POLICIA MUNICIPAL	GARCIA CHIROQUE LUIS	TF	09a	10m	30d	01/02/2004	2	EN	2,059.48		24,713.76	950.00	4,118.96	29,782.72	2,309.70			1,570.70	33,663.12	
1072	POLICIA MUNICIPAL	VITE ALBAN JOSE FERNANDO	TB	31a	05m	30d	01/07/1982	7	EN	2,259.30		27,111.60	950.00	4,518.60	32,580.20	2,525.58			1,606.68	36,712.46	
1073	POLICIA MUNICIPAL	TORRICO JIMENEZ ALEJANDRO	TA	33a	05m	10d	01/07/1982	7	EN	2,265.44		27,185.28	950.00	4,530.88	32,666.16	2,532.18			1,607.78	36,806.12	
1074	POLICIA MUNICIPAL	FLORES SILUPU JOSE DE LA	TB	27a	05m	22d	20/06/1988	6	EN	2,224.72		26,696.64	950.00	4,449.44	32,096.08	2,488.14			1,600.44	36,184.66	
1075	POLICIA MUNICIPAL	ESPINOZA SAAVEDRA CESAR	TA	25a	06m	11d	20/06/1988	6	EN	2,656.98		31,883.76	950.00	5,313.96	38,147.72	2,955.06		7,970.94	1,678.26	50,751.98	
1076	POLICIA MUNICIPAL	HERRERA GARCIA WILBERTO	TA	33a	02m	00d	01/07/1982	7	EN	2,260.07		27,120.84	950.00	4,520.14	32,590.98	2,526.42			1,606.82	36,724.22	
1077	POLICIA MUNICIPAL	DURAND MELENDEZ JOSE	TB	33a	06m	12d	01/07/1982	7	EN	2,263.39		27,160.68	950.00	4,526.78	32,637.46	2,530.02			1,607.42	36,774.90	
1078	POLICIA MUNICIPAL	BARRANZUELA SIANCAS	TB	33a	06m	14d	01/07/1982	7	EN	2,263.39		27,160.68	950.00	4,526.78	32,637.46	2,530.02			1,607.42	36,774.90	
1079	POLICIA MUNICIPAL	NEYRA GARCIA JORGE	TA	26a	06m	11d	20/06/1988	6	EN	2,225.35		26,704.20	950.00	4,450.70	32,104.90	2,488.86			1,600.56	36,194.32	
1080	POLICIA MUNICIPAL	RUESTA CORDOVA RICHARD	TA	26a	05m	25d	20/06/1988	6	EN	2,222.35		26,668.20	950.00	4,444.70	32,062.90	2,485.62			1,600.02	36,148.54	



PRESUPUESTO ANALITICO DE PERSONAL
CUARTA MODIFICATORIA DEL PAP - 2013



EMPLEADO NOMBRADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
1081 POLICIA MUNICIPAL	SUAREZ ATARAMA ISMAEL	TA	26a 06m 11d	20/06/1988	6	EN	2,225.35					26,704.20	950.00	4,450.70	32,104.90	2,488.86			1,600.56	36,194.32
1082 POLICIA MUNICIPAL	CORDOVA ESPINOZA MIGUEL	TB	27a 06m 11d	20/06/1988	6	EN	2,224.72					26,696.64	950.00	4,449.44	32,096.08	2,488.14			1,600.44	36,184.66
1083 POLICIA MUNICIPAL	TEZEN GARCIA JOSE	TF	09a 11m 30d	01/01/2004	1	EN	1,939.12					23,269.44	950.00	3,878.24	28,097.68	2,179.74			1,549.04	31,826.46
1084 POLICIA MUNICIPAL	ELIAS BUSTAMANTE JUAN	TF	09a 11m 30d	01/01/2004	1	EN	1,939.12					23,269.44	950.00	3,878.24	28,097.68	2,179.74			1,549.04	31,826.46
1085 POLICIA MUNICIPAL	GRILLO PAICO EMILIO	PF	33a 00m 29d	02/12/1980	12	EN	2,533.60					30,403.20	950.00	5,067.20	36,420.40	2,821.74			1,656.04	40,898.18
25	TRABAJADORES POR DEPENDENCIA						56,488.75	0.00	0.00	0.00	0.00	677,865.00	21,850.00	112,977.50	812,692.50	62,974.26	0.00	7,970.94	40,167.96	923,805.66
DEPENDENCIA: 011440 OFICINA DE FISCALIZACION Y CONTROL																				
1090 JEFE DE OFICINA	PEÑA PALACIOS EDISON	PF	08a 09m 28d	03/03/2005	3	EN	4,467.87					53,614.44	950.00	8,935.74	63,440.18	4,970.82			2,004.22	70,415.22 X
1091 INGENIERO	SANCHEZ MEDINA ALDO	PF	08a 09m 28d	03/03/2005	3	EN	2,532.12					30,385.44	950.00	5,064.24	36,399.68	2,820.18			1,655.78	40,875.64
1092 ARQUITECTO	RONCAL PASCO WILLIAM	PF	08a 05m 30d	01/07/2005	7	EN	2,529.12					30,349.44	950.00	5,058.24	36,357.68	2,816.94			1,655.24	40,829.86
1093 MEDICO	LEGUA VELASQUEZ LEONCIO	PB	29a 07m 30d	01/05/1984	5	EN	3,628.83					43,545.96	950.00	7,257.66	51,753.62	4,004.58			1,853.18	57,611.38
1095 EJECUTOR	PALACIOS CASTRO CESAR	F2	15a 00m 28d	03/12/1998	12	EN	4,619.37					55,432.44	950.00	9,238.74	65,621.18	5,074.38		4,619.37	2,031.48	77,346.41
1097 TECNICO EN	V A C A N T E	TF				EN	1,529.35					18,352.20		3,058.70	21,410.90	1,651.68			1,475.28	24,537.86
1098 TECNICO EN	CANO FLORES SEGUNDO	TF	09a 11m 30d	01/01/2004	1	EN	1,681.62					20,179.44	919.31	3,363.24	24,461.99	1,898.93			1,502.70	27,863.62
1099 TECNICO EN	V A C A N T E R E S E R V A D A	PF	10a 10m 30d	01/02/2003	2	EN	2,378.71					28,544.52		4,757.42	33,301.94	2,568.96			1,628.16	37,499.06
1100 TECNICO EN	SILVA LANDIVAR WALTER	TF	08a 09m 28d	03/03/2005	3	EN	1,557.98					18,695.76	857.49	3,115.96	22,669.21	1,759.81			1,480.44	25,909.46
1101 TECNICO EN	VARGAS ZAVALA JUAN JOSE	TF	24a 00m 30d	01/12/1989	12	EN	2,605.47					31,265.64	950.00	5,210.94	37,426.58	2,899.38			1,668.98	41,994.94
1102 TECNICO EN	ARBULU CASTELLANOS LUIS	TF	09a 11m 30d	01/01/2004	1	EN	2,491.37					29,896.44	950.00	4,982.74	35,829.18	2,776.14			1,648.44	40,253.76
1106 TECNICO EN	OTERO NEIRA MARTIN DE LA	TB	24a 03m 30d	01/09/1989	9	EN	2,727.04					32,724.48	950.00	5,454.08	39,128.56	3,030.66			1,690.86	43,850.08
1112 AUXILIAR	MERINO JIMENEZ SAMUEL	AB	31a 02m 18d	13/10/1982	10	EN	2,257.99					27,095.88	950.00	4,515.98	32,561.86	2,524.14			1,606.44	36,692.44
13	TRABAJADORES POR DEPENDENCIA						35,006.84	0.00	0.00	0.00	0.00	420,082.08	10,326.80	70,013.68	500,362.56	38,796.60	0.00	4,619.37	21,901.20	565,679.73
486	TRABAJADORES POR CONDICION						1,294,464.48	0.00	0.00	0.00	0.00	15,533,573.76	389,643.59	2,588,928.96	18,512,086.31	1,436,457.46	0.00	309,645.67	816,739.16	21,074,928.60



**PRESUPUESTO ANALITICO DE PERSONAL
CUARTA MODIFICATORIA DEL PAP - 2013**



FUNCIONARIO ELECTO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL										
DEPENDENCIA: 010100 ALCALDIA																											
1	ALCALDE		RODRIGUEZ VDA DE AGUILAR	F6 02a 11m 30d	01/01/2011	1	FE		10,500.00									126,000.00	950.00	21,000.00	147,950.00	11,425.50				3,090.00	162,465.50
1	TRABAJADORES POR DEPENDENCIA								10,500.00	0.00	0.00	0.00	0.00					126,000.00	950.00	21,000.00	147,950.00	11,425.50	0.00	0.00		3,090.00	162,465.50
1	TRABAJADORES POR CONDICION								10,500.00	0.00	0.00	0.00	0.00					126,000.00	950.00	21,000.00	147,950.00	11,425.50	0.00	0.00		3,090.00	162,465.50



PRESUPUESTO ANALITICO DE PERSONAL
CUARTA MODIFICATORIA DEL PAP - 2013



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																	
18	TRABAJADOR DE	JARA GARCIA WASHINTON	AF	10a 06m 25d	06/06/2003	6	OI		1,270.00								
	1	TRABAJADORES POR DEPENDENCIA						42.33	15,536.38	592.50	2,540.00	18,668.88	1,451.60	1,481.66		1,428.60	23,030.74
	1	TRABAJADORES POR DEPENDENCIA						42.33	15,536.38	592.50	2,540.00	18,668.88	1,451.60	1,481.66	0.00	1,428.60	23,030.74
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL																	
54	TRABAJADOR DE	ABAD AMANINGO MARTHA	AF	04a 07m 30d	01/05/2009	5	OI		1,479.10								
	1	TRABAJADORES POR DEPENDENCIA						49.30	18,094.30	489.50	2,958.20	21,542.00	1,672.57	1,725.62		1,466.24	26,406.43
	1	TRABAJADORES POR DEPENDENCIA						49.30	18,094.30	489.50	2,958.20	21,542.00	1,672.57	1,725.62	0.00	1,466.24	26,406.43
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																	
146	TRABAJADOR DE	CHINCHAY MORALES WILLIAN	AF	11a 01m 30d	01/11/2002	2	OI		1,688.38								
	147	TRABAJADOR DE	GUTIERREZ MORALES PEDRO	AF	11a 01m 30d	01/11/2002	2	OI	1,688.38								
	148	TRABAJADOR DE	REQUENA VITE RONALD	AF	11a 01m 30d	01/11/2002	5	OI	1,688.38								
	149	TRABAJADOR DE	VILELA MAZA EDY JIMMY	AF	11a 01m 30d	01/11/2002	4	OI	1,688.38								
	4	TRABAJADORES POR DEPENDENCIA						225.12	82,618.08	3,193.64	13,507.04	99,318.76	7,722.99	7,879.12	0.00	6,015.60	120,936.47
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																	
201	MECANICO	TIMANA YAMUNAQUE MANUEL	AF	11a 01m 30d	01/11/2002	11	OI		1,738.38								
	203	MECANICO	YAMUNAQUE MORALES	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55								
	206	CHOFER	MOGOLLON CHIROQUE JORGE	AF	10a 03m 30d	01/09/2003	9	OI	1,279.24								
	3	TRABAJADORES POR DEPENDENCIA						156.74	57,523.36	2,220.68	9,404.34	69,148.38	5,376.92	5,485.86	0.00	4,446.38	84,457.54
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																	
227	CHOFER	GUTIERREZ FARIAS	AF	05a 09m 30d	01/03/2008	3	OI		1,518.69								
	1	TRABAJADORES POR DEPENDENCIA						50.62	18,578.62	724.85	3,037.38	22,340.85	1,737.31	1,771.80		1,473.36	27,323.32
	1	TRABAJADORES POR DEPENDENCIA						50.62	18,578.62	724.85	3,037.38	22,340.85	1,737.31	1,771.80	0.00	1,473.36	27,323.32
DEPENDENCIA: 010812 DIVISION DE OBRAS																	
242	CHOFER	HUAMAN JIMENEZ JOEL	AF	10a 05m 30d	01/07/2003	7	OI		2,121.62								
	1	TRABAJADORES POR DEPENDENCIA						70.72	25,954.48	950.00	4,243.24	31,147.72	2,590.93	2,475.22		1,608.62	37,822.49
	1	TRABAJADORES POR DEPENDENCIA						70.72	25,954.48	950.00	4,243.24	31,147.72	2,590.93	2,475.22	0.00	1,608.62	37,822.49
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES																	
321	CHOFER	PASACHE PANTA JAVIER	AF	06a 06m 30d	01/06/2007	6	OI		1,343.00								
	1	TRABAJADORES POR DEPENDENCIA						44.77	16,429.39	642.00	2,686.00	19,757.39	1,536.43	1,566.84		1,441.74	24,302.40
	1	TRABAJADORES POR DEPENDENCIA						44.77	16,429.39	642.00	2,686.00	19,757.39	1,536.43	1,566.84	0.00	1,441.74	24,302.40
DEPENDENCIA: 011010 OFICINA DE MERCADOS																	
336	TRABAJADOR DE	TIMANA ZAPATA JORGE LUIS	AF	12a 06m 30d	01/06/2001	6	OI		2,129.62								
	339	TRABAJADOR DE	ZAVALA SUYON FRANCISCO	AF	11a 01m 30d	01/11/2002	11	OI	1,688.38								
	340	TRABAJADOR DE	OLAYA LOPEZ ROSARIO DEL	AF	05a 03m 30d	01/09/2008	9	OI	1,243.00								
	3	TRABAJADORES POR DEPENDENCIA						168.70	61,912.90	2,339.16	10,122.00	74,374.06	5,782.67	5,904.50	0.00	4,510.98	90,572.21
DEPENDENCIA: 011020 OFICINA DE CAMALES																	



PRESUPUESTO ANALITICO DE PERSONAL
CUARTA MODIFICATORIA DEL PAP - 2013



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
345 TRABAJADOR DE	SOSA YARLEQUE JUAN	AF	08a 00m 30d	01/12/2005	12	OI		44.15	16,201.61	627.16	2,648.76	19,477.53	1,514.58	1,545.12		1,438.38	23,975.61
1	TRABAJADORES POR DEPENDENCIA							44.15	16,201.61	627.16	2,648.76	19,477.53	1,514.58	1,545.12	0.00	1,438.38	23,975.61

DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA

386 SUPERVISOR DE	FLORES HUAMAN CARLOS	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78		1,503.90	30,235.48
387 SUPERVISOR DE	JABO CASTILLO MAXIMO GALO	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	799.66	3,376.76	24,830.94	2,066.02	1,969.78		1,525.18	30,391.92
391 SUPERVISOR DE	SOTO CASTILLO SIMEON	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78		1,503.90	30,235.48
396 CHOFER	TELLO PALOMINO JULIO	AF	11a 01m 30d	01/11/2002	11	OI		59.25	21,743.31	844.16	3,554.76	26,142.23	2,032.88	2,073.62		1,519.92	31,768.65
398 CHOFER	LACHIRA YAMUNAUQUE JUAN	AF	11a 01m 30d	01/11/2002	11	OI		57.58	21,131.62	814.16	3,454.76	25,400.54	2,113.41	2,015.28		1,532.70	31,061.93
399 CHOFER	IPANAQUE SOSA DARIO	AF	11a 01m 30d	01/11/2002	11	OI		57.58	21,131.62	814.16	3,454.76	25,400.54	2,113.41	2,015.28		1,532.70	31,061.93
401 CHOFER	FLORES FLORES JOSE	AF	11a 01m 30d	01/11/2002	11	OI		56.58	20,764.62	804.16	3,394.76	24,963.54	2,077.07	1,980.28		1,526.92	30,547.81
402 CHOFER	AGUILAR REYES WILLY SANDY	AF	11a 01m 30d	01/11/2002	8	OI		57.58	21,131.62	819.16	3,454.76	25,405.54	2,113.88	2,015.28		1,532.70	31,067.40
404 TRABAJADOR DE	APARICIO IGNACIO JULIO	AF	08a 01m 03d	28/11/2005	11	OI		45.81	16,813.30	652.16	2,748.76	20,214.22	1,681.95	1,603.44		1,464.70	24,964.31
405 TRABAJADOR DE	MORE UBILLUS CARLOS	AF	03a 09m 30d	01/03/2010	3	OI		34.57	12,688.15	486.59	2,074.36	15,249.10	1,185.76	1,210.04		1,386.70	19,031.60
406 TRABAJADOR DE	PEÑA RUIZ SANTOS ZACARIAS	AF	10a 08m 30d	01/04/2003	4	OI		56.94	20,898.49	814.16	3,416.64	25,129.29	1,954.11	1,993.04		1,507.50	30,583.94
414 TRABAJADOR DE	GONZALES VASQUEZ OSCAR	AF	07a 11m 04d	27/01/2006	1	OI		45.74	16,787.25	646.27	2,744.50	20,178.02	1,678.83	1,600.96		1,464.30	24,922.11
418 TRABAJADOR DE	QUIROGA CHIROQUE LUIS	AF	03a 09m 30d	01/03/2010	3	OI		34.57	12,685.92	486.50	2,074.00	15,246.42	1,185.52	1,209.84		1,386.66	19,028.44
420 TRABAJADOR DE	BARRANZUELA TORRES JUAN	AF	00a 06m 30d	01/06/2013		OI		33.03	12,122.68		1,981.90	14,104.58	1,167.42	1,156.10		1,390.86	17,818.96
423 TRABAJADOR DE	CHIRA ALVARADO MILAGROS	AF	08a 03m 30d	01/09/2005	9	OI		44.15	16,201.61	627.16	2,648.76	19,477.53	1,514.59	1,545.12		1,438.38	23,975.62
428 TRABAJADOR DE	TORRES ROSALES FAUSTO	AF	07a 06m 08d	23/06/2006	6	OI		45.81	16,813.30	647.16	2,748.76	20,209.22	1,681.47	1,603.44		1,464.70	24,958.83
432 TRABAJADOR DE	RUIZ ZAPATA MARIO CESAR	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	794.66	3,376.76	24,825.94	2,065.54	1,969.78		1,525.18	30,386.44
433 TRABAJADOR DE	VALLE ROMERO ADRIANO	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	794.66	3,376.76	24,825.94	2,065.54	1,969.78		1,525.18	30,386.44
434 TRABAJADOR DE	ZAPATA YAMUNAUQUE	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	799.66	3,376.76	24,830.94	2,066.02	1,969.78		1,525.18	30,391.92
435 TRABAJADOR DE	CASTRO MORALES FRANCISCO	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	799.66	3,376.76	24,830.94	2,066.02	1,969.78		1,525.18	30,391.92
436 TRABAJADOR DE	FLORES FLORES BENITO	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	799.66	3,376.76	24,830.94	2,066.02	1,969.78		1,525.18	30,391.92
437 TRABAJADOR DE	FLORES ZAPATA RAFAEL	AF	11a 01m 30d	01/11/2002	5	OI		56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78		1,503.90	30,235.48
438 TRABAJADOR DE	IMAN SANTOS JOSE MANUEL	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	794.66	3,376.76	24,825.94	2,065.54	1,969.78		1,525.18	30,386.44
439 TRABAJADOR DE	IPANAQUE SOSA VICENTE	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	794.66	3,376.76	24,825.94	2,065.54	1,969.78		1,525.18	30,386.44
440 TRABAJADOR DE	NEYRA SANCARRANCO JULIO	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78		1,503.90	30,235.48
441 TRABAJADOR DE	VIERA ZAPATA LUIS ANTONIO	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	794.66	3,376.76	24,825.94	2,065.54	1,969.78		1,525.18	30,386.44
442 TRABAJADOR DE	SANTOS REYMUNDO PEDRO	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	794.66	3,376.76	24,825.94	2,065.54	1,969.78		1,525.18	30,386.44
443 TRABAJADOR DE	YARLEQUE VIERA PEDRO	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	799.66	3,376.76	24,830.94	2,066.02	1,969.78		1,525.18	30,391.92
444 TRABAJADOR DE	ZAPATA SAAVEDRA MARTIN	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	799.66	3,376.76	24,830.94	2,066.02	1,969.78		1,525.18	30,391.92
445 TRABAJADOR DE	NAVARRO ZAPATA FRANCISCO	AF	00a 06m 30d	01/06/2013		OI		33.03	12,122.68		1,981.90	14,104.58	1,167.42	1,156.10		1,390.86	17,818.96
448 TRABAJADOR DE	ANCAJIMA VALLADOLID JOSE	AF	12a 06m 30d	01/06/2001	6	OI		70.99	26,052.37	950.00	4,259.24	31,261.61	2,600.30	2,484.56		1,610.16	37,956.63
451 TRABAJADOR DE	ALBURQUEQUE NAVARRO	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	794.66	3,376.76	24,825.94	2,065.54	1,969.78		1,525.18	30,386.44
452 TRABAJADOR DE	BRUNO CHIRA PEDRO	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	794.66	3,376.76	24,825.94	2,065.54	1,969.78		1,525.18	30,386.44
453 TRABAJADOR DE	GUERRERO JULCA ANIBAL	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	794.66	3,376.76	24,825.94	2,065.54	1,969.78		1,525.18	30,386.44
454 TRABAJADOR DE	JIMENEZ CULQUICONDOR LUIS	AF	11a 01m 30d	01/11/2002	6	OI		56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78		1,503.90	30,235.48
455 TRABAJADOR DE	ACUÑA CALLE FELIPE RAFAEL	AF	10a 11m 30d	01/01/2003	1	OI		57.11	20,959.68	814.16	3,426.64	25,200.48	1,959.65	1,998.88		1,508.40	30,667.41
456 TRABAJADOR DE	SERNAQUE CORREA JUAN	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	799.66	3,376.76	24,830.94	2,066.02	1,969.78		1,525.18	30,391.92
457 TRABAJADOR DE	FARFAN YOYERA MILAGROS	AF	01a 02m 22d	09/10/2012	11	OI		30.47	11,181.29	507.00	1,828.00	13,516.29	1,051.93	1,066.34		1,364.52	16,999.08
458 TRABAJADOR DE	SULLON GARCIA MANUEL	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	799.66	3,376.76	24,830.94	2,066.02	1,969.78		1,525.18	30,391.92
461 TRABAJADOR DE	RODRIGUEZ PIZARRO ENRIQUE	AF	11a 01m 30d	01/11/2002	2	OI		56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78		1,503.90	30,235.48
462 TRABAJADOR DE	ROJAS GARCIA VICTOR RAUL	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78		1,503.90	30,235.48
463 TRABAJADOR DE	SANDOVAL CHANGANAQUE	AF	11a 01m 30d	01/11/2002	11	OI		56.42	20,705.54	801.40	3,385.10	24,892.04	1,935.65	1,974.64		1,504.66	30,306.99
464 TRABAJADOR DE	SANDOVAL PRADO JULIO	AF	11a 01m 30d	01/11/2002	11	OI		56.28	20,654.52	794.66	3,376.76	24,825.94	1,930.41	1,969.78		1,503.90	30,230.03



PRESUPUESTO ANALITICO DE PERSONAL
CUARTA MODIFICATORIA DEL PAP - 2013



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
465 TRABAJADOR DE	TIMANA ZAPATA GUMERCINDO	AF	11a 01m 30d	01/11/2002	6	OI	1,688.38				56.28	20,654.52	794.66	3,376.76	24,825.94	1,930.41	1,969.78		1,503.90	30,230.03
466 TRABAJADOR DE	VILELA REQUENA JESUS	AF	11a 01m 30d	01/11/2002	11	OI	1,688.38				56.28	20,654.52	799.66	3,376.76	24,830.94	2,066.02	1,969.78		1,525.18	30,391.92
470 TRABAJADOR DE	COBEÑAS LLACSAHUANGA	AF	06a 05m 11d	20/07/2007	7	OI	1,209.38				40.31	14,794.73	569.66	2,418.76	17,783.15	1,382.76	1,410.94		1,417.68	21,994.53
474 TRABAJADOR DE	BARRANZUELA ALBAN CARLOS	AF	08a 04m 30d	01/08/2005	8	OI	1,489.00				49.63	18,215.48	710.00	2,978.00	21,903.48	1,703.31	1,737.16		1,468.02	26,811.97
482 TRABAJADOR DE	SULLON RAMOS JOSE	AF	00a 06m 30d	01/06/2013		OI	990.95				33.03	12,122.68		1,981.90	14,104.58	1,167.42	1,156.10		1,390.86	17,818.96
483 TRABAJADOR DE	PEÑA CASTILLO CESAR	AF	11a 01m 30d	01/11/2002	5	OI	1,688.38				56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78		1,503.90	30,235.48
485 TRABAJADOR DE	AGUILAR REYES JESUS	AF	11a 01m 30d	01/11/2002	11	OI	1,688.38				56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78		1,503.90	30,235.48
486 TRABAJADOR DE	ANCAJIMA MARTINEZ JOSE	AF	11a 01m 30d	01/11/2002	11	OI	1,688.38				56.28	20,654.52	794.66	3,376.76	24,825.94	2,065.54	1,969.78		1,525.18	30,386.44
487 TRABAJADOR DE	ATOCHÉ CRUZ ESTANILADO	AF	11a 01m 30d	01/11/2002	11	OI	1,688.38				56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78		1,503.90	30,235.48
489 TRABAJADOR DE	ZEVALLÓS MACHUCA GERMAN	AF	11a 01m 30d	01/11/2002	3	OI	1,688.38				56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78		1,503.90	30,235.48
490 TRABAJADOR DE	VIERA PRECIADO ALFREDO	AF	11a 01m 30d	01/11/2002	11	OI	1,688.38				56.28	20,654.52	799.66	3,376.76	24,830.94	2,066.02	1,969.78		1,525.18	30,391.92
491 TRABAJADOR DE	CASTRO RAMIREZ WILFREDO	AF	11a 01m 30d	01/11/2002	11	OI	1,688.38				56.28	20,654.52	794.66	3,376.76	24,825.94	2,065.54	1,969.78		1,525.18	30,386.44
492 TRABAJADOR DE	ALCALDE CASTILLO LUCY	AF	11a 01m 30d	01/11/2002	11	OI	1,688.38				56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78		1,503.90	30,235.48
493 TRABAJADOR DE	DURAND VIERA BERNABE	AF	11a 01m 30d	01/11/2002	11	OI	1,688.38				56.28	20,654.52	794.66	3,376.76	24,825.94	2,065.54	1,969.78		1,525.18	30,386.44
494 TRABAJADOR DE	FLORES SANTOS FERNANDO	AF	11a 01m 30d	01/11/2002	11	OI	1,688.38				56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78		1,503.90	30,235.48
495 TRABAJADOR DE	JIMENEZ ROJAS PEDRO	AF	11a 01m 30d	01/11/2002	7	OI	1,688.38				56.28	20,654.52	799.66	3,376.76	24,830.94	2,066.03	1,969.78		1,525.18	30,391.93
496 TRABAJADOR DE	MORALES SANCHEZ MARIA	AF	00a 06m 30d	01/06/2013		OI	945.00				31.50	11,560.50		1,890.00	13,450.50	1,113.28	1,102.50		1,382.00	17,048.28
497 TRABAJADOR DE	CUTIPA ARO ANTONIO	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	801.40	3,369.10	24,778.29	2,061.69	1,965.30		1,524.44	30,329.72
499 TRABAJADOR DE	GUERRERO VELASQUEZ	AF	05a 03m 30d	01/09/2008	9	OI	1,238.00				41.27	15,144.89	589.50	2,476.00	18,210.39	1,416.07	1,444.34		1,422.84	22,493.64
509 TRABAJADOR DE	ROSALES RIOS VICTOR JOSE	AF	11a 01m 30d	01/11/2002	11	OI	1,688.38				56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78		1,503.90	30,235.48
510 TRABAJADOR DE	PRADO FLORES JOSE ANDRES	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	801.40	3,369.10	24,778.29	1,926.80	1,965.30		1,503.22	30,173.61
511 TRABAJADOR DE	CAMPOS AREVALO FERNANDO	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	796.40	3,369.10	24,773.29	2,061.20	1,965.30		1,524.44	30,324.23
512 TRABAJADOR DE	RODRIGUEZ VILLALTA ROSA	AF	05a 01m 15d	16/11/2008	11	OI	1,498.00				49.93	18,325.51	714.50	2,996.00	22,036.01	1,713.58	1,747.66		1,469.64	26,966.89
513 TRABAJADOR DE	FLORES TEMOCHE JOHN	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	801.40	3,369.10	24,778.29	1,926.80	1,965.30		1,503.22	30,173.61
514 TRABAJADOR DE	GOMEZ NANQUEN ORLANDO	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	796.40	3,369.10	24,773.29	1,926.35	1,965.30		1,503.22	30,168.16
515 TRABAJADOR DE	HEREDIA MORENO CARLOS	AF	10a 11m 30d	01/01/2003	1	OI	1,713.32				57.11	20,959.68	814.16	3,426.64	25,200.48	1,959.65	1,998.88		1,508.40	30,667.41
516 TRABAJADOR DE	NAVARRO SANCHEZ LUIS	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	801.40	3,369.10	24,778.29	1,926.80	1,965.30		1,503.22	30,173.61
517 TRABAJADOR DE	PACHERREZ MENDOZA	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	801.40	3,369.10	24,778.29	2,061.69	1,965.30		1,524.44	30,329.72
518 TRABAJADOR DE	RAMIREZ JUAREZ ISABEL	AF	09a 11m 30d	01/01/2004	1	OI	1,614.00				53.80	19,744.67	772.00	3,228.00	23,744.67	1,846.48	1,883.00		1,490.52	28,964.67
519 TRABAJADOR DE	RETO NUÑEZ BERTHA JUDITH	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	801.40	3,369.10	24,778.29	1,926.80	1,965.30		1,503.22	30,173.61
520 TRABAJADOR DE	SAMANIEGO ONTANEDA JAVIER	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	801.40	3,369.10	24,778.29	1,926.80	1,965.30		1,503.22	30,173.61
521 TRABAJADOR DE	SANDOVAL CHANGANAQUE	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	801.40	3,369.10	24,778.29	1,926.80	1,965.30		1,503.22	30,173.61
522 TRABAJADOR DE	SERRATO VALLADOLID	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	801.40	3,369.10	24,778.29	2,061.69	1,965.30		1,524.44	30,329.72
523 TRABAJADOR DE	WISE MELENDEZ ALFONSO	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	801.40	3,369.10	24,778.29	2,061.69	1,965.30		1,524.44	30,329.72
524 TRABAJADOR DE	POZO CASTILLO SELENA	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	796.40	3,369.10	24,773.29	1,926.35	1,965.30		1,503.22	30,168.16
525 TRABAJADOR DE	BENITES CARDOZA SEGUNDO	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	796.40	3,369.10	24,773.29	1,926.35	1,965.30		1,503.22	30,168.16
526 TRABAJADOR DE	V A C A N T E	AF				OI	726.78				24.23	8,890.97		1,453.56	10,344.53	800.18	847.92		1,330.82	13,323.45
527 TRABAJADOR DE	FERNANDEZ PERALTA YONI	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	796.40	3,369.10	24,773.29	2,061.20	1,965.30		1,524.44	30,324.23
528 TRABAJADOR DE	GONZALEZ ZAPATA	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	801.40	3,369.10	24,778.29	1,926.80	1,965.30		1,503.22	30,173.61
529 TRABAJADOR DE	LOPEZ ABARCA JORGE	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	796.40	3,369.10	24,773.29	1,926.35	1,965.30		1,503.22	30,168.16
530 TRABAJADOR DE	COLUPU VALENCIA JOSE	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28		1,490.76	27,307.95
531 TRABAJADOR DE	OGOÑA HUANCA ARTEMIO	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	796.40	3,369.10	24,773.29	2,061.20	1,965.30		1,524.44	30,324.23
532 TRABAJADOR DE	PAICO MARQUEZ JAVIER	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	801.40	3,369.10	24,778.29	2,061.69	1,965.30		1,524.44	30,329.72
533 TRABAJADOR DE	RAMOS MOROCHO JORGE	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	796.40	3,369.10	24,773.29	2,061.20	1,965.30		1,524.44	30,324.23
534 TRABAJADOR DE	V A C A N T E R E S E R V A D A	AF	00a 06m 19d	12/07/2011		OI	726.78				24.23	8,890.97		1,453.56	10,344.53	800.18	847.92		1,330.82	13,323.45
535 TRABAJADOR DE	SERNAQUE ESTRADA GABRIEL	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	796.40	3,369.10	24,773.29	1,926.35	1,965.30		1,503.22	30,168.16
536 TRABAJADOR DE	GOMEZ COLUMBUS MANUEL	AF	10a 11m 30d	01/01/2003	1	OI	1,713.32				57.11	20,959.68	814.16	3,426.64	25,200.48	1,959.65	1,998.88		1,508.40	30,667.41
537 TRABAJADOR DE	SULLON ANCAJIMA ELENA	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	796.40	3,369.10	24,773.29	2,061.20	1,965.30		1,524.44	30,324.23



PRESUPUESTO ANALITICO DE PERSONAL
CUARTA MODIFICATORIA DEL PAP - 2013



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
538 TRABAJADOR DE	SULLON GARCIA PEDRO RAUL	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	801.40	3,369.10	24,778.29	2,061.69	1,965.30		1,524.44	30,329.72
539 TRABAJADOR DE	VALENCIA CHAVEZ JULIO	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	801.40	3,369.10	24,778.29	1,926.80	1,965.30		1,503.22	30,173.61
540 TRABAJADOR DE	CARMEN HUAMAN FRANCISCO	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	801.40	3,369.10	24,778.29	1,926.80	1,965.30		1,503.22	30,173.61
541 TRABAJADOR DE	GARCIA INGA MIGUEL	AF	09a 11m 30d	01/01/2004	1	OI	1,684.55				56.15	20,607.79	801.40	3,369.10	24,778.29	1,926.80	1,965.30		1,503.22	30,173.61
542 TRABAJADOR DE	CALDERON GARCIA FELIZARDO	AF	09a 11m 30d	01/01/2004	1	OI	1,614.00				53.80	19,744.67	767.00	3,228.00	23,739.67	1,975.28	1,883.00		1,510.86	29,108.81
543 TRABAJADOR DE	MECA YARLEQUE PONCIANO	AF	05a 08m 12d	19/04/2008	4	OI	1,238.00				41.27	15,144.89	589.50	2,476.00	18,210.39	1,515.20	1,444.34		1,438.44	22,608.37
544 TRABAJADOR DE	CRUZ ESPINOZA WILMER	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,727.43	1,761.28		1,471.74	27,173.48
545 TRABAJADOR DE	CHANG TAVARA PEDRO	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,727.43	1,761.28		1,471.74	27,173.48
546 TRABAJADOR DE	VASQUEZ MOROCHO	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,726.98	1,761.28		1,471.74	27,168.03
547 TRABAJADOR DE	SALAZAR VASQUEZ VDA.DE	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28		1,490.76	27,307.95
548 TRABAJADOR DE	LIZANO TACURE LUZ MARIA	00	01a 00m 30d	01/12/2012	12	OI	959.00				31.97	11,731.79	529.50	1,918.00	14,179.29	1,180.75	1,118.84		1,384.70	17,863.58
549 TRABAJADOR DE	YOVERA SERNAQUE JOSE	AF	05a 03m 30d	01/09/2008	9	OI	1,243.00				41.43	15,206.01	589.50	2,486.00	18,281.51	1,421.61	1,450.16		1,423.74	22,577.02
550 TRABAJADOR DE	CESPEDES PAICO CARMEN	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28		1,490.76	27,307.95
551 TRABAJADOR DE	ROSADO SANDOVAL JOSE	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28		1,490.76	27,313.43
552 TRABAJADOR DE	REYES TEMOCHE CESAR	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28		1,490.76	27,313.43
553 TRABAJADOR DE	RUIZ AGURTO YOLANDA	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28		1,490.76	27,307.95
554 TRABAJADOR DE	MOSCOL GUERRERO AUGUSTA	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,727.43	1,761.28		1,471.74	27,173.48
555 TRABAJADOR DE	SANCHEZ ARRUNATEGUI	AF	08a 09m 28d	03/03/2005	3	OI	2,100.62				70.02	25,697.58	950.00	4,201.24	30,848.82	2,566.21	2,450.72		1,604.58	37,470.33
556 TRABAJADOR DE	AGUILERA RIVERA DE	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28		1,490.76	27,307.95
557 TRABAJADOR DE	LOZADA GALVEZ ALICIA	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28		1,490.76	27,313.43
558 TRABAJADOR DE	PRADO DE CAMIZAN DORIS	AF	01a 09m 19d	12/03/2012	4	OI	1,263.00				42.10	15,450.70	681.50	2,526.00	18,658.20	1,553.54	1,473.50		1,443.26	23,128.50
559 TRABAJADOR DE	RODRIGUEZ CARDENAS	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28		1,490.76	27,307.95
560 TRABAJADOR DE	BRUNO CHIRA FRANCISCO	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28		1,490.76	27,307.95
561 TRABAJADOR DE	AGUILAR REYES RICARDO	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28		1,490.76	27,313.43
562 TRABAJADOR DE	GUZMAN CORREA MOISES	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28		1,490.76	27,307.95
563 TRABAJADOR DE	GARCIA SERNAQUE	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28		1,490.76	27,313.43
564 TRABAJADOR DE	MEZONES OVIEDO CARLOS	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,727.43	1,761.28		1,471.74	27,173.48
565 TRABAJADOR DE	RUIZ NIZAMA LUIS ALBERTO	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28		1,490.76	27,313.43
566 TRABAJADOR DE	ROSILLO RIVERA JAVIER	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,726.98	1,761.28		1,471.74	27,168.03
567 TRABAJADOR DE	LAZO VALDIVIEZO CARMEN	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28		1,490.76	27,307.95
568 TRABAJADOR DE	ALBERCA GRANADINO	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28		1,490.76	27,313.43
569 TRABAJADOR DE	RAMOS UGAZ JUAN CARLOS	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28		1,490.76	27,313.43
570 TRABAJADOR DE	VEGA SAUCEDO PEDRO	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28		1,490.76	27,313.43
571 TRABAJADOR DE	CARNAQUE CHIRA MARTIN	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28		1,490.76	27,313.43
572 TRABAJADOR DE	SANDOVAL NAVARRO JOSE	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28		1,490.76	27,313.43
573 TRABAJADOR DE	ALBAN CRUZ JOSE GABRIEL	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28		1,490.76	27,307.95
574 TRABAJADOR DE	SAUCEDO SANCHEZ AUGUSTO	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28		1,490.76	27,307.95
575 TRABAJADOR DE	CORNEJO SARANGO JOSE	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,726.98	1,761.28		1,471.74	27,168.03
576 TRABAJADOR DE	ANCAJIMA REYES MANUELA	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28		1,490.76	27,313.43
577 TRABAJADOR DE	LOZADA GALVEZ ESTHER	AF	16a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28		1,490.76	27,307.95
578 TRABAJADOR DE	RUGEL CHAVEZ CRUZ MARIA	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28		1,490.76	27,313.43
579 TRABAJADOR DE	YPAÑAQUE MATIAS PASCUALA	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28		1,490.76	27,307.95
580 TRABAJADOR DE	RAMOS SULLON VERONICA	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28		1,490.76	27,313.43
581 TRABAJADOR DE	VALLADOLID CHAVEZ	AF	08a 09m 28d	03/03/2005	3	OI	1,509.67				50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28		1,490.76	27,307.95
582 TRABAJADOR DE	VIERA FARFAN MARIA ISABEL	AF	00a 06m 30d	01/06/2013		OI	980.50				32.68	11,994.83		1,961.00	13,955.83	1,155.14	1,143.92		1,388.84	17,643.73
583 TRABAJADOR DE	HUANCAS LIVIA MERCEDES	AF	08a 05m 30d	01/07/2005	7	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28		1,490.76	27,313.43
584 TRABAJADOR DE	YOVERA CORREA RICHARD	AF	08a 05m 30d	01/07/2005	7	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28		1,490.76	27,313.43
585 TRABAJADOR DE	BANCES SANTISTEBAN JESUS	AF	08a 05m 30d	01/07/2005	7	OI	1,509.67				50.32	18,468.35	725.34	3,019.34	22,213.03	1,727.43	1,761.28		1,471.74	27,173.48



PRESUPUESTO ANALITICO DE PERSONAL
CUARTA MODIFICATORIA DEL PAP - 2013

OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
586 TRABAJADOR DE VILLASECA CASTRO WILFREDO	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
587 TRABAJADOR DE LAZO GUZMAN JACOBO	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
588 TRABAJADOR DE SANDOVAL CHANGANAQUE	AF	08a	05m	30d	01/07/2005	7	OI	1,609.67			53.66	19,691.66	725.34	3,219.34	23,636.34	1,837.53	1,877.94	1,489.74	1,489.74	28,841.55	
589 TRABAJADOR DE JUAREZ YAMUNAQUE JUSTO	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
590 TRABAJADOR DE ANCAJIMA VALLADOLID JULIO	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28	1,490.76	1,490.76	27,307.95	
591 TRABAJADOR DE FLORES MATIAS WILFREDO	AF	08a	05m	30d	01/07/2005	3	OI	1,509.67			50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28	1,490.76	1,490.76	27,307.95	
592 TRABAJADOR DE ECHE FLORES RUBEN	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
593 TRABAJADOR DE FERNANDEZ TALLEDO JAIME	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
594 TRABAJADOR DE GALVEZ BARRANZUELA MARIA	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
595 TRABAJADOR DE NEYRA SANCARRANCO REYES	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28	1,490.76	1,490.76	27,307.95	
596 TRABAJADOR DE VEGA VASQUEZ AURORA	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28	1,490.76	1,490.76	27,307.95	
597 TRABAJADOR DE CUELLO DE DOMINGUEZ	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28	1,490.76	1,490.76	27,307.95	
598 TRABAJADOR DE V A C A N T E	AF						OI	669.00			22.30	8,184.10		1,338.00	9,522.10	736.59	780.50	1,320.42	1,320.42	12,359.61	
599 TRABAJADOR DE SULLON FLORES JORGE	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28	1,490.76	1,490.76	27,307.95	
600 TRABAJADOR DE LLERENA FARFAN MERCEDES	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	720.34	3,019.34	22,208.03	1,726.98	1,761.28	1,471.74	1,471.74	27,168.03	
601 TRABAJADOR DE YANAYACO MACHACUAY	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
602 TRABAJADOR DE ROMERO ALVARADO PEDRO	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	720.34	3,019.34	22,208.03	1,726.98	1,761.28	1,471.74	1,471.74	27,168.03	
603 TRABAJADOR DE JUAREZ CARMEN RAUL	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28	1,490.76	1,490.76	27,307.95	
604 TRABAJADOR DE WONG RODRIGUEZ	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
605 TRABAJADOR DE CALLIRGOS GARCIA EDGAR	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
606 TRABAJADOR DE VILLEGAS ALARCON MARIA	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
607 TRABAJADOR DE SANTOS CRUZ LEONARDO	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
608 TRABAJADOR DE COVENAS COVENAS JULIO	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,727.43	1,761.28	1,471.74	1,471.74	27,173.48	
609 TRABAJADOR DE CHAVEZ GARCIA CRISTINA	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28	1,490.76	1,490.76	27,307.95	
610 TRABAJADOR DE RAMIREZ QUEZADA TEODORO	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	720.34	3,019.34	22,208.03	1,847.88	1,761.28	1,490.76	1,490.76	27,307.95	
611 TRABAJADOR DE FERIA VILELA EDWIN SAUL	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
612 TRABAJADOR DE SANTILLAN DE GOMEZ JUANITA	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
613 TRABAJADOR DE GARCIA CHIROQUE GASTON	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
614 TRABAJADOR DE REYES MONTALBAN JUAN	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
615 TRABAJADOR DE FARFAN BASTARRACHEA	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,727.43	1,761.28	1,471.74	1,471.74	27,173.48	
616 TRABAJADOR DE JADAN CULQUICONDOR JORGE	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,727.43	1,761.28	1,471.74	1,471.74	27,173.48	
617 TRABAJADOR DE ALVARADO GEMELL ELEAZAR	AF	12a	11m	30d	01/01/2001	1	OI	1,721.32			57.38	21,057.50	814.16	3,442.64	25,314.30	1,968.44	2,008.20	1,509.84	1,509.84	30,800.78	
618 TRABAJADOR DE SULLON SERNAQUE RAFAEL	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
619 TRABAJADOR DE ESTRADA RAMOS IRMA	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,727.43	1,761.28	1,471.74	1,471.74	27,173.48	
620 TRABAJADOR DE VILCHEZ TORRES LUIS	AF	08a	05m	30d	01/07/2005	7	OI	1,509.67			50.32	18,468.35	725.34	3,019.34	22,213.03	1,848.36	1,761.28	1,490.76	1,490.76	27,313.43	
621 TRABAJADOR DE MENA JUAREZ GERARDO	AF	08a	05m	30d	01/07/2005	7	OI	1,479.67			49.32	18,101.35	720.34	2,959.34	21,781.03	1,693.95	1,726.28	1,466.34	1,466.34	26,667.60	
622 TRABAJADOR DE LUNA CODARLUPO VICTOR	AF	08a	11m	14d	17/01/2005	1	OI	1,372.25			45.74	16,787.25	651.27	2,744.50	20,183.02	1,679.32	1,600.96	1,464.30	1,464.30	24,927.60	
623 TRABAJADOR DE SEMINARIO CAMPOVERDE	AF	08a	11m	14d	17/01/2005	1	OI	1,374.38			45.81	16,813.30	652.16	2,748.76	20,214.22	1,571.88	1,603.44	1,447.38	1,447.38	24,836.92	
624 TRABAJADOR DE PIÑIN ANCAJIMA MANUEL	AF	08a	05m	11d	20/07/2005	7	OI	1,374.38			45.81	16,813.30	647.16	2,748.76	20,209.22	1,681.45	1,603.44	1,464.70	1,464.70	24,958.81	
625 TRABAJADOR DE ALBURQUEQUE URDIALES	AF	08a	05m	11d	20/07/2005	7	OI	1,374.38			45.81	16,813.30	652.16	2,748.76	20,214.22	1,681.94	1,603.44	1,464.70	1,464.70	24,964.30	
626 TRABAJADOR DE DE LA CRUZ REYES SANTOS	AF	08a	05m	09d	22/07/2005	7	OI	1,374.38			45.81	16,813.30	652.16	2,748.76	20,214.22	1,571.88	1,603.44	1,447.38	1,447.38	24,836.92	
627 TRABAJADOR DE CORREA ALBERCA JESUS	AF	08a	00m	30d	01/12/2005	12	OI	1,324.38			44.15	16,201.61	622.16	2,648.76	19,472.53	1,514.13	1,545.12	1,438.38	1,438.38	23,970.16	
628 TRABAJADOR DE NUÑEZ SALAZAR GOSVINDA	AF	08a	03m	30d	01/09/2005	5	OI	1,324.38			44.15	16,201.61	627.16	2,648.76	19,477.53	1,514.58	1,545.12	1,438.38	1,438.38	23,975.61	
629 TRABAJADOR DE ROMERO COELLO MARIA	AF	08a	04m	23d	08/08/2005	8	OI	1,324.38			44.15	16,201.61	627.16	2,648.76	19,477.53	1,514.58	1,545.12	1,438.38	1,438.38	23,975.61	
630 TRABAJADOR DE ZAPATA DE POICON FLORA	AF	08a	03m	30d	01/09/2005	9	OI	1,324.38			44.15	16,201.61	627.16	2,648.76	19,477.53	1,514.59	1,545.12	1,438.38	1,438.38	23,975.62	
184 TRABAJADORES POR DEPENDENCIA								282,547.80	0.00	0.00	0.00	9,418.09	3,456,510.10	131,174.67	565,095.60	4,152,780.37	336,586.75	329,638.96	0.00	273,815.68	5,092,821.76



PRESUPUESTO ANALITICO DE PERSONAL
CUARTA MODIFICATORIA DEL PAP - 2013



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
DEPENDENCIA: 011122 DIVISION DE ORNATO																	
637	CHOFER	PALACIOS TORRES MARTIN	AF 06a 02m 09d	22/10/2007	10	OI	1,113.00	37.10	13,615.70	537.00	2,226.00	16,378.70	1,273.75	1,298.50		1,400.34	20,351.29
638	JARDINERO	MURILLO REYES RODOLFO	AF 11a 01m 30d	01/11/2002	11	OI	1,668.38	55.61	20,409.83	799.66	3,336.76	24,546.25	1,908.84	1,946.44		1,500.30	29,901.83
640	JARDINERO	CAMACHO GARCIA LUIS	AF 03a 11m 02d	29/01/2010	2	OI	1,064.00	35.47	13,016.29	447.50	2,128.00	15,591.79	1,211.73	1,241.34		1,391.52	19,436.38
641	JARDINERO	ATIAJA GUTIERREZ JAVIER	AF 05a 10m 18d	13/02/2008	2	OI	1,343.00	44.77	16,429.39	589.50	2,686.00	19,704.89	1,531.71	1,566.84		1,441.74	24,245.18
644	JARDINERO	ARANDA FERIA SOCORRO	AF 00a 06m 30d	01/06/2013		OI	980.50	32.68	11,994.83		1,961.00	13,955.83	1,155.14	1,143.92		1,388.84	17,643.73
649	JARDINERO	V A C A N T E R E S E R V A D A	AF 00a 11m 30d	01/01/2013		OI	150.00	5.00	1,835.00		300.00	2,135.00	176.76	175.00		1,228.90	3,715.66
651	JARDINERO	CHIROQUE CASTILLO PABLO	AF 00a 06m 30d	01/06/2013		OI	1,045.72	34.86	12,792.66		2,091.44	14,884.10	1,231.92	1,220.00		1,401.40	18,737.42
652	JARDINERO	V A C A N T E R E S E R V A D A	AF 00a 11m 30d	01/01/2013		OI	150.00	5.00	1,835.00		300.00	2,135.00	176.76	175.00		1,228.90	3,715.66
653	JARDINERO	FIESTAS GUEVARA DE	AF 00a 06m 30d	01/06/2013		OI	1,270.00	42.33	15,536.38		2,540.00	18,076.38	1,496.16	1,481.66		1,444.60	22,498.80
657	JARDINERO	GARCIA BOYER JESUS	AF 00a 06m 30d	01/06/2013		OI	991.50	33.05	12,129.35		1,983.00	14,112.35	1,168.07	1,156.76		1,390.96	17,828.14
658	JARDINERO	V A C A N T E	AF			OI	669.00	22.30	8,184.10		1,338.00	9,522.10	736.59	780.50		1,320.42	12,359.61
659	JARDINERO	JUAREZ MORALES JOSE FELIX	AF 08a 09m 28d	03/03/2005	3	OI	1,509.67	50.32	18,468.35	720.34	3,019.34	22,208.03	1,726.98	1,761.28		1,471.74	27,168.03
660	JARDINERO	YAMUNAUQUE ANCAJIMA	AF 08a 09m 28d	03/03/2005	3	OI	1,509.67	50.32	18,468.35	720.34	3,019.34	22,208.03	1,726.98	1,761.28		1,471.74	27,168.03
661	JARDINERO	CRISANTO LOPEZ ARTURO	AF 10a 10m 28d	03/03/2005	3	OI	1,509.67	50.32	18,468.35	725.34	3,019.34	22,213.03	1,727.43	1,761.28		1,471.74	27,173.48
662	JARDINERO	ZAPATA NUNURA PEDRO	AF 08a 09m 28d	03/03/2005	3	OI	1,509.67	50.32	18,468.35	725.34	3,019.34	22,213.03	1,727.43	1,761.28		1,471.74	27,173.48
663	JARDINERO	ANCAJIMA YAMUNAUQUE LUIS	AF 08a 09m 28d	03/03/2005	3	OI	1,509.67	50.32	18,468.35	720.34	3,019.34	22,208.03	1,726.98	1,761.28		1,471.74	27,168.03
664	JARDINERO	MORE CHIROQUE WILFREDO	AF 08a 09m 28d	03/03/2005	3	OI	1,509.67	50.32	18,468.35	720.34	3,019.34	22,208.03	1,726.98	1,761.28		1,471.74	27,168.03
665	JARDINERO	GOMEZ SARANGO ENRIQUE	AF 10a 06m 08d	03/03/2005	3	OI	1,509.67	50.32	18,468.35	720.34	3,019.34	22,208.03	1,726.98	1,761.28		1,471.74	27,168.03
666	JARDINERO	CASTILLO MARTINEZ GABRIELA	AF 08a 09m 28d	03/03/2005	3	OI	1,509.67	50.32	18,468.35	725.34	3,019.34	22,213.03	1,727.43	1,761.28		1,471.74	27,173.48
667	JARDINERO	RODRIGUEZ CASTILLO WILLIAM	AF 08a 09m 28d	03/03/2005	3	OI	1,509.67	50.32	18,468.35	725.34	3,019.34	22,213.03	1,727.43	1,761.28		1,471.74	27,173.48
668	JARDINERO	CORNEJO VELEZ DE CASTILLO	AF 06a 08m 14d	17/04/2007	4	OI	1,343.00	44.77	16,429.39	637.00	2,686.00	19,752.39	1,535.98	1,566.84		1,441.74	24,296.95
669	JARDINERO	DIAZ PRETEL SANTOS FELIPE	AF 05a 09m 30d	01/03/2008	3	OI	1,238.00	41.27	15,144.89	589.50	2,476.00	18,210.39	1,416.07	1,444.34		1,422.84	22,493.64
670	JARDINERO	LOPEZ JIMENEZ JOSE MANUEL	AF 05a 09m 30d	01/03/2008	3	OI	1,238.00	41.27	15,144.89	584.50	2,476.00	18,205.39	1,415.62	1,444.34		1,422.84	22,488.19
671	JARDINERO	TIMANA MORALES JAVIER	AF 05a 09m 30d	01/03/2008	3	OI	1,238.00	41.27	15,144.89	584.50	2,476.00	18,205.39	1,415.62	1,444.34		1,422.84	22,488.19
672	JARDINERO	VICENTE PINTA MARCOS	AF 05a 09m 30d	01/03/2008	3	OI	1,238.00	41.27	15,144.89	584.50	2,476.00	18,205.39	1,415.62	1,444.34		1,422.84	22,488.19
673	JARDINERO	VILLEGAS ALBAN JORGE	AF 05a 10m 18d	13/02/2008	2	OI	1,238.00	41.27	15,144.89	589.50	2,476.00	18,210.39	1,416.07	1,444.34		1,422.84	22,493.64
674	JARDINERO	YAMUNAUQUE JUAREZ JOSE	AF 05a 10m 18d	13/02/2008	2	OI	1,238.00	41.27	15,144.89	584.50	2,476.00	18,205.39	1,415.62	1,444.34		1,422.84	22,488.19
675	JARDINERO	YAMUNAUQUE MORALES	AF 05a 09m 30d	01/03/2008	3	OI	1,238.00	41.27	15,144.89	584.50	2,476.00	18,205.39	1,415.62	1,444.34		1,422.84	22,488.19
676	JARDINERO	RIVERA GUTIERREZ MIGUEL	AF 04a 08m 30d	01/04/2009	4	OI	1,069.00	35.63	13,077.48	500.00	2,138.00	15,715.48	1,221.99	1,247.16		1,392.42	19,577.05
677	JARDINERO	MANRIQUE PUESCAS WILLIAM	AF 04a 08m 30d	01/04/2009	4	OI	1,059.00	35.30	12,955.17	500.00	2,118.00	15,573.17	1,210.98	1,235.50		1,390.62	19,410.27
678	JARDINERO	HERRERA HERNANDEZ	AF 00a 06m 30d	01/06/2013		OI	1,060.30	35.34	12,971.05		2,120.60	15,091.65	1,249.12	1,237.02		1,404.22	18,982.01
679	JARDINERO	MARCELO BERRU JULIO CESAR	AF 00a 06m 30d	01/06/2013		OI	1,170.00	39.00	14,313.00		2,340.00	16,653.00	1,378.36	1,365.00		1,425.34	20,821.70
680	JARDINERO	MOGOLLON MORALES	AF 00a 06m 30d	01/06/2013		OI	1,170.00	39.00	14,313.00		2,340.00	16,653.00	1,378.36	1,365.00		1,425.34	20,821.70
681	JARDINERO	MERINO CASTILLO ANA	AF 00a 06m 30d	01/06/2013		OI	980.50	32.68	11,994.83		1,961.00	13,955.83	1,155.14	1,143.92		1,388.84	17,643.73
682	JARDINERO	PAREDES REYES DAMAS	AF 00a 06m 30d	01/06/2013		OI	1,061.00	35.37	12,979.59		2,122.00	15,101.59	1,249.91	1,237.84		1,404.34	18,993.68
683	JARDINERO	ROJAS SANCHEZ CARLOS	AF 00a 06m 30d	01/06/2013		OI	1,174.24	39.14	14,364.86		2,348.48	16,713.34	1,383.28	1,369.94		1,426.16	20,892.72
684	JARDINERO	ROMAN HUAMAN WILLIAM	AF 00a 06m 30d	01/06/2013		OI	950.50	31.68	11,627.83		1,901.00	13,528.83	1,119.83	1,108.92		1,383.06	17,140.64
685	JARDINERO	AREVALO CRUZ JORGE LUIS	AF 00a 06m 30d	01/06/2013		OI	990.95	33.03	12,122.68		1,981.90	14,104.58	1,167.42	1,156.10		1,390.86	17,818.96
686	JARDINERO	SALINAS CORDOVA MARIO	AF 00a 06m 30d	01/06/2013		OI	991.50	33.05	12,129.35		1,983.00	14,112.35	1,168.07	1,156.76		1,390.96	17,828.14
687	JARDINERO	SALINAS VILLEGAS CRUZ	AF 00a 06m 30d	01/06/2013		OI	991.50	33.05	12,129.35		1,983.00	14,112.35	1,168.07	1,156.76		1,390.96	17,828.14
688	JARDINERO	SANDOVAL CHANGANAQUE	AF 00a 06m 30d	01/06/2013		OI	780.00	26.00	9,542.00		1,560.00	11,102.00	918.89	910.00		1,350.22	14,281.11
689	JARDINERO	SERNAQUE RAMOS MARIA	AF 00a 06m 30d	01/06/2013		OI	980.50	32.68	11,994.83		1,961.00	13,955.83	1,155.14	1,143.92		1,388.84	17,643.73
690	JARDINERO	TALLEDON NAVARRO AMALIA	AF 00a 06m 30d	01/06/2013		OI	991.50	33.05	12,129.35		1,983.00	14,112.35	1,168.07	1,156.76		1,390.96	17,828.14
691	JARDINERO	SIANCAS QUEZADA MANUEL	AF 00a 06m 30d	01/06/2013		OI	1,061.00	35.37	12,979.59		2,122.00	15,101.59	1,249.91	1,237.84		1,404.34	18,993.68
692	JARDINERO	YAMUNAUQUE PANTA IRIS	AF 00a 06m 30d	01/06/2013		OI	980.50	32.68	11,994.83		1,961.00	13,955.83	1,155.14	1,143.92		1,388.84	17,643.73
693	JARDINERO	ZAPATA SIANCAS IRENE	00 00a 06m 30d	01/06/2013		OI	991.67	33.06	12,131.46		1,983.34	14,114.80	1,168.33	1,156.94		1,391.00	17,831.07
694	JARDINERO	AMBULAY CORDOVA LUIS	AF 00a 06m 30d	01/06/2013		OI	1,048.18	34.94	12,822.74		2,096.36	14,919.10	1,234.80	1,222.88		1,401.88	18,778.66



PRESUPUESTO ANALITICO DE PERSONAL
CUARTA MODIFICATORIA DEL PAP - 2013



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
695 JARDINERO	YPANAUQUE RIVERA ROBERTO	AF	00a 06m 30d	01/06/2013	OI		1,158.00				38.60	14,166.20		2,316.00	16,482.20	1,364.21	1,351.00		1,423.04	20,620.45
696 JARDINERO	CRUZ RAMOS NARDA CECILIA	AF	00a 06m 30d	01/06/2013	OI		1,048.00				34.93	12,820.58		2,096.00	14,916.58	1,234.56	1,222.66		1,401.84	18,775.64
697 JARDINERO	CASTRO CRUZ LUIS ERNESTO	AF	00a 06m 30d	01/06/2013	OI		1,036.00				34.53	12,673.78		2,072.00	14,745.78	1,220.48	1,208.66		1,399.54	18,574.46
698 JARDINERO	CHIROQUE CRISANTO CESAR	AF	00a 06m 30d	01/06/2013	OI		991.50				33.05	12,129.35		1,983.00	14,112.35	1,168.07	1,156.76		1,390.96	17,828.14
699 JARDINERO	HUAMAN CASTILLO JUAN	AF	00a 06m 30d	01/06/2013	OI		980.50				32.68	11,994.83		1,961.00	13,955.83	1,155.14	1,143.92		1,388.84	17,643.73
700 JARDINERO	JUAREZ YAMUNAUQUE JOSE	AF	00a 06m 30d	01/06/2013	OI		991.50				33.05	12,129.35		1,983.00	14,112.35	1,168.07	1,156.76		1,390.96	17,828.14
701 JARDINERO	YARLEQUE PRADO JIMMY	AF	00a 06m 30d	01/06/2013	OI		1,270.00				42.33	15,536.38		2,540.00	18,076.38	1,496.16	1,481.66		1,444.60	22,498.80
702 JARDINERO	MORENO VILLALTA JOSE	AF	00a 06m 30d	01/06/2013	OI		1,061.21				35.37	12,982.18		2,122.42	15,104.60	1,250.20	1,238.08		1,404.38	18,997.26
703 JARDINERO	MOROCHO LIVIAPOMA LUIS	AF	00a 06m 30d	01/06/2013	OI		991.67				33.06	12,131.46		1,983.34	14,114.80	1,168.33	1,156.94		1,391.00	17,831.07
704 JARDINERO	ZAPATA ORTIZ MARILYN	AF	00a 06m 30d	01/06/2013	OI		1,002.03				33.40	12,258.16		2,004.06	14,262.22	1,180.42	1,169.04		1,393.00	18,004.68
705 JARDINERO	RAMIREZ PACHERRES JUAN	AF	00a 06m 30d	01/06/2013	OI		990.95				33.03	12,122.68		1,981.90	14,104.58	1,167.42	1,156.10		1,390.86	17,818.96
706 JARDINERO	RETO ALTUNA VICTOR HUGO	AF	00a 06m 30d	01/06/2013	OI		1,036.00				34.53	12,673.78		2,072.00	14,745.78	1,220.48	1,208.66		1,399.54	18,574.46
707 JARDINERO	RIVERA MIJAHUANGA MARCO	AF	00a 06m 30d	01/06/2013	OI		980.50				32.68	11,994.83		1,961.00	13,955.83	1,155.14	1,143.92		1,388.84	17,643.73
710 JARDINERO	MORAN CRUZ JULIO CESAR	AF	00a 06m 30d	01/06/2013	OI		989.41				32.98	12,103.78		1,978.82	14,082.60	1,165.62	1,154.32		1,390.56	17,793.10
61	TRABAJADORES POR DEPENDENCIA						68,070.24	0.00	0.00	0.00	2,268.98	832,727.63	14,615.22	136,140.48	983,483.33	79,073.38	79,415.36	0.00	85,912.36	1,227,884.43
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																				
713	OPERADOR DE CAMPOS ATARAMA SEGUNDO	AF	05a 09m 30d	01/03/2008	3	OI	1,518.69				50.62	18,578.62	724.85	3,037.38	22,340.85	1,737.31	1,771.80		1,473.36	27,323.32
1	TRABAJADORES POR DEPENDENCIA						1,518.69	0.00	0.00	0.00	50.62	18,578.62	724.85	3,037.38	22,340.85	1,737.31	1,771.80	0.00	1,473.36	27,323.32
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																				
732	APOYO NAVARRO TALLEDO CHARLES	AF	10a 04m 18d	13/08/2003	8	OI	1,584.00				52.80	19,377.60	767.00	3,168.00	23,312.60	1,813.00	1,848.00		1,485.12	28,458.72
1	TRABAJADORES POR DEPENDENCIA						1,584.00	0.00	0.00	0.00	52.80	19,377.60	767.00	3,168.00	23,312.60	1,813.00	1,848.00	0.00	1,485.12	28,458.72
DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA																				
800	TRABAJADOR DE PINTADO LOPEZ SANY	AF	11a 01m 30d	01/11/2002	11	OI	1,688.38				56.28	20,654.52	794.66	3,376.76	24,825.94	1,930.41	1,969.78		1,503.90	30,230.03
801	TRABAJADOR DE CHILCA SANCHEZ ELEUTERIA	AF	11a 01m 30d	01/11/2002	11	OI	1,688.38				56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78		1,503.90	30,235.48
2	TRABAJADORES POR DEPENDENCIA						3,376.76	0.00	0.00	0.00	112.56	41,309.04	1,594.32	6,753.52	49,656.88	3,861.27	3,939.56	0.00	3,007.80	60,465.51
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																				
828	AYUDANTE DE TALLEDO NAVARRO LUZ DEL	AF	11a 01m 30d	01/11/2002	11	OI	1,688.38				56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78		1,503.90	30,235.48
1	TRABAJADORES POR DEPENDENCIA						1,688.38	0.00	0.00	0.00	56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78	0.00	1,503.90	30,235.48
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																				
984	POLICIA MUNICIPAL GONZALES BENEDETTI JOSE	AF	08a 09m 28d	03/03/2005	3	OI	1,653.00				55.10	20,221.70	799.50	3,306.00	24,327.20	1,891.91	1,928.50		1,497.54	29,645.15
1001	CHOFER ZAPATA PALACIOS MIGUEL	AF	12a 06m 30d	01/06/2001	6	OI	1,412.00				47.07	17,273.49	592.50	2,824.00	20,689.99	1,607.97	1,647.34		1,454.16	25,399.46
2	TRABAJADORES POR DEPENDENCIA						3,065.00	0.00	0.00	0.00	102.17	37,495.19	1,392.00	6,130.00	45,017.19	3,499.88	3,575.84	0.00	2,951.70	55,044.61
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																				
1012	GUARDIAN ABAD RIVERA DOMINGO	AF	12a 06m 30d	01/06/2001	6	OI	2,129.62				70.99	26,052.37	950.00	4,259.24	31,261.61	2,600.30	2,484.56		1,610.16	37,956.63
1013	GUARDIAN YOVERA REQUENA MARIO	AF	06a 04m 14d	17/08/2007	8	OI	1,143.00				38.10	13,982.70	542.00	2,286.00	16,810.70	1,307.23	1,333.50		1,405.74	20,857.17
1017	GUARDIAN LOPEZ TOCTO MIGUEL	AF	01a 03m 30d	01/09/2012	9	OI	959.00				31.97	11,731.79	529.50	1,918.00	14,179.29	1,103.54	1,118.84		1,372.62	17,774.29



PRESUPUESTO ANALITICO DE PERSONAL
CUARTA MODIFICATORIA DEL PAP - 2013



OBrero CONTRATADO A PLAZO INDETERMINADO

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
1018	GUARDIAN		VIERA NAMUCHE YIMY	AF	08a	01m 03d	28/11/2005	11	OI		1,374.38	45.81	16,813.30	652.16	2,748.76	20,214.22	1,571.89	1,603.44	1,447.38	24,836.93	
1020	GUARDIAN		BERECHE GALVEZ VICENTE	AF	11a	01m 30d	01/11/2002	11	OI		1,688.38	56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78	1,503.90	30,235.48	
1028	GUARDIAN		TAVARA ROSILLO DARWIN	AF	02a	07m 30d	01/05/2011	5	OI		1,753.32	58.44	21,448.99	794.66	3,506.64	25,750.29	2,001.94	2,045.54	1,515.60	31,313.37	
1030	GUARDIAN		TANDAZO VITE CARLOS	AF	08a	01m 03d	28/11/2005	10	OI		1,374.38	45.81	16,813.30	647.16	2,748.76	20,209.22	1,571.43	1,603.44	1,447.38	24,831.47	
1031	GUARDIAN		TORRES CASTILLO GIANCARLO	AF	01a	10m 30d	01/02/2012	2	OI		959.00	31.97	11,731.79	529.50	1,918.00	14,179.29	1,103.54	1,118.84	1,372.62	17,774.29	
1032	GUARDIAN		FLORES HUAMAN JAVIER	AF	07a	10m 25d	06/02/2006	2	OI		1,378.55	45.95	16,864.32	653.90	2,757.10	20,275.32	1,576.67	1,608.30	1,448.14	24,908.43	
1033	GUARDIAN		SAMANIEGO LOPEZ ELMER	AF	01a	10m 30d	01/02/2012	2	OI		959.00	31.97	11,731.79	529.50	1,918.00	14,179.29	1,103.54	1,118.84	1,372.62	17,774.29	
1034	GUARDIAN		MOROCHO TRONCOS FLORA	AF	00a	11m 06d	25/01/2013		OI		1,759.36	58.65	21,522.87		3,518.72	25,041.59	1,937.04	2,052.58	1,516.68	30,547.89	
1036	GUARDIAN		NUÑEZ SANCHEZ SEGUNDO	AF	04a	08m 30d	01/04/2009	4	OI		1,069.00	35.63	13,077.48	500.00	2,138.00	15,715.48	1,221.99	1,247.16	1,392.42	19,577.05	
1037	GUARDIAN		MENA VIERA KARINA MAGALY	AF	02a	03m 01d	30/09/2011	10	OI		2,060.15	68.67	25,202.56	950.00	4,120.30	30,272.86	2,353.68	2,403.50	1,570.82	36,600.86	
1038	GUARDIAN		FLORES VASQUEZ CRISTOBAL	AF	12a	06m 30d	01/06/2001	6	OI		2,129.62	70.99	26,052.37	950.00	4,259.24	31,261.61	2,600.30	2,484.56	1,610.16	37,956.63	
1045	GUARDIAN		VALVERDE LOPEZ JORGE LUIS	AF	06a	03m 26d	05/09/2007	9	OI		1,209.38	40.31	14,794.73	569.66	2,418.76	17,783.15	1,382.76	1,410.94	1,417.68	21,994.53	
1047	GUARDIAN		SANCHEZ MONDRAGON DAVID	AF	04a	08m 30d	01/04/2009	4	OI		1,069.00	35.63	13,077.48	500.00	2,138.00	15,715.48	1,221.99	1,247.16	1,392.42	19,577.05	
1048	GUARDIAN		GARCIA RUIZ SENENCIO	AF	11a	01m 30d	01/11/2002	11	OI		1,688.38	56.28	20,654.52	799.66	3,376.76	24,830.94	1,930.86	1,969.78	1,503.90	30,235.48	
1049	GUARDIAN		PRADO MATICORENA JOSE	AF	11a	01m 30d	01/11/2002	11	OI		1,688.38	56.28	20,654.52	799.66	3,376.76	24,830.94	2,066.02	1,969.78	1,525.18	30,391.92	
1053	GUARDIAN		GOMEZ COVEÑAS LUIS	AF	08a	04m 05d	26/08/2005	8	OI		1,374.38	45.81	16,813.30	647.16	2,748.76	20,209.22	1,571.43	1,603.44	1,447.38	24,831.47	
1056	GUARDIAN		LOZADA DOMINGUEZ AUGUSTO	AF	00a	05m 16d	15/07/2013		OI		750.00	25.00	9,175.00		1,500.00	10,675.00	825.75	875.00	1,335.00	13,710.75	
1057	GUARDIAN		TORRES GIRON JULIO CESAR	AF	01a	10m 30d	01/02/2012	2	OI		959.00	31.97	11,731.79	529.50	1,918.00	14,179.29	1,103.54	1,118.84	1,372.62	17,774.29	
1058	GUARDIAN		YAMO VALENCIA WALTER	AF	08a	04m 06d	25/08/2005	8	OI		1,374.38	45.81	16,813.30	652.16	2,748.76	20,214.22	1,571.88	1,603.44	1,447.38	24,836.92	
22	TRABAJADORES POR DEPENDENCIA							30,849.66	0.00	0.00	0.00	1,028.32	377,394.79	13,525.84	61,699.32	452,619.95	35,658.18	35,991.26	0.00	32,027.80	556,297.19
290	TRABAJADORES POR CONDICION							418,274.01	0.00	0.00	0.00	13,942.27	5,116,896.61	176,373.05	836,548.02	6,129,817.68	493,546.63	487,986.30	0.00	426,007.62	7,537,358.23



PRESUPUESTO ANALITICO DE PERSONAL
CUARTA MODIFICATORIA DEL PAP - 2013



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL				
DEPENDENCIA: 010100 ALCALDIA																					
8	CHOFER	CARCUERA SAENZ EGO	AA 32a 01m 21d	10/11/1981	11	ON		2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	1,601.78	39,470.15	
1	TRABAJADORES POR DEPENDENCIA							2,232.15	0.00	0.00	0.00	74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	0.00	1,601.78	39,470.15
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																					
29	CHOFER	COELLO SULLON CARLOS	AA 31a 07m 20d	11/05/1982	5	ON		2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	1,601.78	39,470.15	
1	TRABAJADORES POR DEPENDENCIA							2,232.15	0.00	0.00	0.00	74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	0.00	1,601.78	39,470.15
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																					
46	APOYO	ABADIE TIMANA HAYBE DEL	AB 28a 10m 13d	18/02/1985	2	ON		2,558.29				85.28	31,296.51	950.00	5,116.58	37,363.09	2,902.19	2,984.68	1,660.50	44,910.46	
1	TRABAJADORES POR DEPENDENCIA							2,558.29	0.00	0.00	0.00	85.28	31,296.51	950.00	5,116.58	37,363.09	2,902.19	2,984.68	0.00	1,660.50	44,910.46
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO																					
58	TRABAJADOR DE	YAMUNAJUE APARICIO JUAN	AC 27a 04m 20d	11/08/1986	8	ON		2,215.81				73.86	27,106.67	950.00	4,431.62	32,488.29	2,525.09	2,585.12	1,598.84	39,197.34	
1	TRABAJADORES POR DEPENDENCIA							2,215.81	0.00	0.00	0.00	73.86	27,106.67	950.00	4,431.62	32,488.29	2,525.09	2,585.12	0.00	1,598.84	39,197.34
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO																					
73	APOYO	PEÑA LIZANO MERCEDES	AA 23a 11m 30d	01/01/1990	1	ON		2,191.83				73.06	26,813.38	950.00	4,383.66	32,147.04	2,498.68	2,557.14	1,594.52	38,797.38	
74	TRABAJADOR DE	TOMAPASCA LLOCLLA	AA 32a 05m 16d	15/07/1981	7	ON		2,231.62				74.39	27,300.31	950.00	4,463.24	32,713.55	2,542.53	2,603.56	1,601.70	39,461.34	
2	TRABAJADORES POR DEPENDENCIA							4,423.45	0.00	0.00	0.00	147.45	54,113.69	1,900.00	8,846.90	64,860.59	5,041.21	5,160.70	0.00	3,196.22	78,258.72
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																					
124	CHOFER	VILLEGAS BURGOS JOSE	AA 31a 04m 24d	07/08/1982	8	ON		2,231.09				74.37	27,293.74	950.00	4,462.18	32,705.92	2,541.93	2,602.94	1,601.60	39,452.39	
1	TRABAJADORES POR DEPENDENCIA							2,231.09	0.00	0.00	0.00	74.37	27,293.74	950.00	4,462.18	32,705.92	2,541.93	2,602.94	0.00	1,601.60	39,452.39
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																					
130	CHOFER	RAMOS VILCHEZ FELIPE	AA 31a 04m 14d	17/08/1982	8	ON		2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	1,601.78	39,470.15	
1	TRABAJADORES POR DEPENDENCIA							2,232.15	0.00	0.00	0.00	74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	0.00	1,601.78	39,470.15
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																					
150	TRABAJADOR DE	SOSA CURAY BUENAVENTURA	AA 27a 07m 30d	01/05/1986	5	ON		2,231.62				74.39	27,300.31	950.00	4,463.24	32,713.55	2,542.53	2,603.56	1,601.70	39,461.34	
151	TRABAJADOR DE	SALVADOR CHIROQUE RAUL	AA 29a 08m 22d	09/04/1984	4	ON		2,232.18				74.41	27,307.17	950.00	4,464.36	32,721.53	2,543.13	2,604.22	1,601.80	39,470.68	
152	TRABAJADOR DE	BALDEON CASTRO AURELIO	AB 31a 09m 27d	04/03/1982	3	ON		2,227.43				74.25	27,248.91	950.00	4,454.86	32,653.77	2,537.90	2,598.66	1,600.94	39,391.27	
153	TRABAJADOR DE	ROJAS CORDOVA CATALINO	AB 48a 06m 20d	11/06/1965	6	ON		2,464.13				82.14	30,144.61	950.00	4,928.26	36,022.87	2,798.54	2,874.82	1,643.54	43,339.77	
154	TRABAJADOR DE	FACUNDO RAMIREZ SANTOS	AC 31a 06m 19d	12/06/1982	6	ON		2,219.48				73.98	27,151.62	950.00	4,438.96	32,540.58	2,529.12	2,589.40	1,599.50	39,258.60	
155	TRABAJADOR DE	PASAPERA OROZCO	AA 38a 09m 29d	02/03/1975	3	ON		2,230.88				74.36	27,291.15	950.00	4,461.76	32,702.91	2,541.69	2,602.70	1,601.56	39,448.86	
6	TRABAJADORES POR DEPENDENCIA							13,605.72	0.00	0.00	0.00	453.53	166,443.77	5,700.00	27,211.44	199,355.21	15,492.91	15,873.36	0.00	9,649.04	240,370.52
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																					
164	APOYO	SERNAQUE CARDOZA RICARDO	AC 27a 04m 06d	25/08/1986	8	ON		2,216.27				73.88	27,112.33	950.00	4,432.54	32,494.87	2,525.57	2,585.64	1,598.92	39,205.00	



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1	TRABAJADORES POR DEPENDENCIA							2,216.27	0.00	0.00	0.00	73.88	27,112.33	950.00	4,432.54	32,494.87	2,525.57	2,585.64	0.00	1,598.92	39,205.00
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																					
173	APOYO EN	SAAVEDRA VASQUEZ TEODEMA AA	27a 07m 30d	01/05/1986	5	ON		2,232.20				74.41	27,307.41	950.00	4,464.40	32,721.81	2,721.20	2,604.24		1,629.92	39,677.17
1	TRABAJADORES POR DEPENDENCIA							2,232.20	0.00	0.00	0.00	74.41	27,307.41	950.00	4,464.40	32,721.81	2,721.20	2,604.24	0.00	1,629.92	39,677.17
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																					
187	TRABAJADOR DE	CARRASCO CASTILLO JORGE AC	27a 04m 06d	25/08/1986	8	ON		2,216.27				73.88	27,112.33	950.00	4,432.54	32,494.87	2,525.57	2,585.64		1,598.92	39,205.00
1	TRABAJADORES POR DEPENDENCIA							2,216.27	0.00	0.00	0.00	73.88	27,112.33	950.00	4,432.54	32,494.87	2,525.57	2,585.64	0.00	1,598.92	39,205.00
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																					
200	MECANICO	ORDINOLA AVILA FELIX AA	36a 06m 18d	13/06/1977	6	ON		2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18		1,601.78	39,470.15
202	MECANICO	MONTALBAN CHUMACERO AA	32a 05m 16d	15/07/1981	7	ON		2,232.20				74.41	27,307.41	950.00	4,464.40	32,721.81	2,543.20	2,604.24		1,601.80	39,471.05
204	AYUDANTE DE	SANDOVAL GALLO JULIO AC	31a 11m 20d	11/01/1982	1	ON		2,215.73				73.86	27,105.71	950.00	4,431.46	32,487.17	2,525.02	2,585.02		1,598.84	39,196.05
205	AYUDANTE DE	IPANAQUE SANTOS JOSE AB	32a 04m 05d	26/08/1981	8	ON		2,224.22				74.14	27,209.69	950.00	4,448.44	32,608.13	2,534.35	2,594.92		1,600.36	39,337.76
4	TRABAJADORES POR DEPENDENCIA							8,904.30	0.00	0.00	0.00	296.82	108,929.62	3,800.00	17,808.60	130,538.22	10,145.65	10,388.36	0.00	6,402.78	157,475.01
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA																					
228	APOYO	RAMIREZ NAVARRO AMADA AA	23a 11m 30d	01/01/1990	1	ON		2,221.83				74.06	27,180.38	950.00	4,443.66	32,574.04	2,531.71	2,592.14		1,599.92	39,297.81
1	TRABAJADORES POR DEPENDENCIA							2,221.83	0.00	0.00	0.00	74.06	27,180.38	950.00	4,443.66	32,574.04	2,531.71	2,592.14	0.00	1,599.92	39,297.81
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS																					
236	TRABAJADOR DE	PACHERREZ YAMUNAQUE AC	32a 02m 19d	12/10/1981	10	ON		2,216.27				73.88	27,112.33	950.00	4,432.54	32,494.87	2,525.57	2,585.64		1,598.92	39,205.00
1	TRABAJADORES POR DEPENDENCIA							2,216.27	0.00	0.00	0.00	73.88	27,112.33	950.00	4,432.54	32,494.87	2,525.57	2,585.64	0.00	1,598.92	39,205.00
DEPENDENCIA: 010812 DIVISION DE OBRAS																					
243	CHOFER	CHERRE OGOÑA LUIS FELIPE AA	35a 05m 23d	07/07/1980	7	ON		2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,721.08	2,604.18	2,232.15	1,629.92	41,908.44
244	OPERADOR DE	QUINDE CARMONA CESAR AA	31a 11m 29d	09/01/1984	1	ON		2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,721.08	2,604.18		1,629.92	39,676.29
245	OPERADOR DE	TELLO PALOMINO CARLOS AA	42a 07m 10d	21/05/1973	5	ON		2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,721.08	2,604.18		1,629.92	39,676.29
246	OPERADOR DE	NAVARRO PACHERREZ AA	42a 03m 00d	01/10/1973	10	ON		2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18		1,601.78	39,470.15
247	ALBAÑIL	PRIETO NAVARRO FELIX AC	27a 04m 20d	11/08/1986	8	ON		2,219.48				73.98	27,151.62	950.00	4,438.96	32,540.58	2,706.15	2,589.40		1,627.48	39,463.61
248	ALBAÑIL	GARAVITO HUAMAN CELIS AC	27a 04m 20d	11/08/1986	8	ON		2,215.81				73.86	27,106.67	950.00	4,431.62	32,488.29	2,701.82	2,585.12		1,626.76	39,401.99
249	ASFALTADOR	LOZADA SOSA TEOFILO AB	39a 06m 08d	23/06/1974	6	ON		2,224.22				74.14	27,209.69	950.00	4,448.44	32,608.13	2,965.23	2,594.92		1,668.42	39,836.70
250	ASFALTADOR	SOSA CHUNGA GUMERCINDO AB	39a 03m 08d	23/09/1974	9	ON		2,224.25				74.14	27,210.05	950.00	4,448.50	32,608.55	2,534.42	2,594.96		1,600.36	39,338.29
8	TRABAJADORES POR DEPENDENCIA							17,812.36	0.00	0.00	0.00	593.76	217,905.27	7,600.00	35,624.72	261,129.99	21,613.94	20,781.12	2,232.15	13,014.56	318,771.76
DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL																					
256	CHOFER	V A C A N T E AA				ON		825.53				27.52	10,099.07		1,651.06	11,750.13	908.96	963.12		1,348.60	14,970.81
1	TRABAJADORES POR DEPENDENCIA							825.53	0.00	0.00	0.00	27.52	10,099.07	0.00	1,651.06	11,750.13	908.96	963.12	0.00	1,348.60	14,970.81
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																					
267	AYUDANTE DE	V A C A N T E AB				ON		824.09				27.47	10,081.44		1,648.18	11,729.62	907.33	961.44		1,348.34	14,946.73
268	APOYO	VALDIVIEZO DE SALAZAR AA	29a 11m 30d	01/01/1984	1	ON		2,560.42				85.35	31,322.56	950.00	5,120.84	37,393.40	2,904.54	2,987.16		1,660.88	44,945.98



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2	TRABAJADORES POR DEPENDENCIA							3,384.51	0.00	0.00	0.00	112.82	41,404.00	950.00	6,769.02	49,123.02	3,811.87	3,948.60	0.00	3,009.22	59,892.71
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																					
278	CHOFER	VALDIVIEZO GALLARDO HENRY	AA	27a 07m 09d	22/05/1986	5	ON	2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18		1,601.78	39,470.15
1	TRABAJADORES POR DEPENDENCIA							2,232.15	0.00	0.00	0.00	74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	0.00	1,601.78	39,470.15
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																					
288	APOYO	VARGAS GARCIA ARMELIA	AA	29a 11m 30d	01/01/1984	1	ON	2,205.37				73.51	26,979.15	950.00	4,410.74	32,339.89	2,513.60	2,572.94		1,596.96	39,023.39
1	TRABAJADORES POR DEPENDENCIA							2,205.37	0.00	0.00	0.00	73.51	26,979.15	950.00	4,410.74	32,339.89	2,513.60	2,572.94	0.00	1,596.96	39,023.39
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																					
301	EMPADRONADOR(A)	ARICA MUÑOZ DE SOLER	AA	29a 06m 18d	13/06/1984	6	ON	2,257.65				75.26	27,618.69	950.00	4,515.30	33,083.99	2,571.17	2,633.92		1,606.38	39,895.46
302	EMPADRONADOR(A)	AYOSA AGUIRRE WALTER	AA	36a 06m 18d	13/06/1977	6	ON	2,205.37				73.51	26,979.15	950.00	4,410.74	32,339.89	2,513.60	2,572.94		1,596.96	39,023.39
2	TRABAJADORES POR DEPENDENCIA							4,463.02	0.00	0.00	0.00	148.77	54,597.84	1,900.00	8,926.04	65,423.88	5,084.77	5,206.86	0.00	3,203.34	78,918.85
DEPENDENCIA: 010920 OFICINA DE PYMES																					
317	APOYO	DONAYRE RAMIREZ DANY	AB	29a 11m 30d	01/01/1984	1	ON	2,224.22				74.14	27,209.69	950.00	4,448.44	32,608.13	2,534.35	2,594.92		1,600.36	39,337.76
1	TRABAJADORES POR DEPENDENCIA							2,224.22	0.00	0.00	0.00	74.14	27,209.69	950.00	4,448.44	32,608.13	2,534.35	2,594.92	0.00	1,600.36	39,337.76
DEPENDENCIA: 011010 OFICINA DE MERCADOS																					
335	TRABAJADOR DE	TIMANA MARTINEZ JAVIER	AB	33a 02m 29d	02/10/1980	10	ON	2,224.22				74.14	27,209.69	950.00	4,448.44	32,608.13	2,534.35	2,594.92		1,600.36	39,337.76
337	TRABAJADOR DE	GUERRERO SULLON JULIO	AB	28a 10m 21d	10/02/1985	2	ON	2,223.78				74.13	27,204.34	950.00	4,447.56	32,601.90	2,533.87	2,594.42		1,600.28	39,330.47
338	TRABAJADOR DE	GARCIA QUEZADA CALIXTO	AB	29a 08m 28d	03/04/1984	4	ON	2,224.25				74.14	27,210.05	950.00	4,448.50	32,608.55	2,534.42	2,594.96		1,600.36	39,338.29
3	TRABAJADORES POR DEPENDENCIA							6,672.25	0.00	0.00	0.00	222.41	81,624.08	2,850.00	13,344.50	97,818.58	7,602.64	7,784.30	0.00	4,801.00	118,006.52
DEPENDENCIA: 011020 OFICINA DE CAMALES																					
346	TRABAJADOR DE	LOPEZ AGUILAR RICARDO	AA	33a 10m 26d	05/02/1980	2	ON	2,235.37				74.51	27,346.15	950.00	4,470.74	32,766.89	2,546.63	2,607.94		1,602.36	39,523.82
1	TRABAJADORES POR DEPENDENCIA							2,235.37	0.00	0.00	0.00	74.51	27,346.15	950.00	4,470.74	32,766.89	2,546.63	2,607.94	0.00	1,602.36	39,523.82
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																					
369	APOYO SANITARIO	ORTEGA ALBITRES JUAN	AC	29a 08m 25d	06/04/1984	4	ON	2,194.26				73.14	26,843.10	950.00	4,388.52	32,181.62	2,501.39	2,559.98		1,594.96	38,837.95
1	TRABAJADORES POR DEPENDENCIA							2,194.26	0.00	0.00	0.00	73.14	26,843.10	950.00	4,388.52	32,181.62	2,501.39	2,559.98	0.00	1,594.96	38,837.95
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																					
378	APOYO	ANTON NAVARRO TOMAS	AA	24a 02m 30d	01/10/1989	10	ON	2,221.83				74.06	27,180.38	950.00	4,443.66	32,574.04	2,531.71	2,592.14		1,599.92	39,297.81
1	TRABAJADORES POR DEPENDENCIA							2,221.83	0.00	0.00	0.00	74.06	27,180.38	950.00	4,443.66	32,574.04	2,531.71	2,592.14	0.00	1,599.92	39,297.81
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																					
383	SUPERVISOR DE	BRICEÑO RUIZ BONIFACIO	AA	32a 05m 16d	15/07/1981	7	ON	2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,721.08	2,604.18		1,629.92	39,676.29
384	SUPERVISOR DE	CRUZ RUIZ FAUSTINO	AB	32a 05m 30d	01/07/1981	7	ON	2,223.16				74.11	27,196.76	950.00	4,446.32	32,593.08	2,533.22	2,593.68		1,600.16	39,320.14
385	SUPERVISOR DE	VALLADOLID BENITES	AC	29a 08m 30d	01/04/1984	4	ON	2,216.27				73.88	27,112.33	950.00	4,432.54	32,494.87	2,702.37	2,585.64		1,626.86	39,409.74
388	SUPERVISOR DE	V A C A N T E	AA				ON	825.53				27.52	10,099.07		1,651.06	11,750.13	908.96	963.12		1,348.60	14,970.81
389	SUPERVISOR DE	TIMOTEO FLORES VICTOR	AA	31a 08m 25d	06/04/1982	4	ON	2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18		1,601.78	39,470.15



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OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
390 SUPERVISOR DE	YAMUNAQUE NIZAMA	AA	35a 04m 06d	21/08/1980	8	ON	2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	2,232.15	1,601.78	41,702.30
392 SUPERVISOR DE	CHINCHAY RENTERIA	AB	40a 02m 30d	01/10/1973	10	ON	2,224.22				74.14	27,209.69	950.00	4,448.44	32,608.13	2,534.35	2,594.92	2,224.22	1,600.36	41,561.98
393 CHOFER	CARRILLO BAYONA HECTOR	AA	32a 04m 17d	14/08/1981	8	ON	2,232.18				74.41	27,307.17	950.00	4,464.36	32,721.53	2,721.13	2,604.22		1,629.92	39,676.80
394 CHOFER	JIMENEZ JULCA FLAVIO	AA	38a 07m 10d	13/06/1977	6	ON	2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,721.08	2,604.18		1,629.92	39,676.29
395 CHOFER	MARTINEZ MANRIQUE JOSE	AA	43a 10m 00d	01/03/1972	3	ON	2,231.08				74.37	27,293.62	950.00	4,462.16	32,705.78	2,719.86	2,602.92		1,629.70	39,658.26
397 CHOFER	CHUMACERO FLORES ANTONIO	AA	33a 10m 26d	05/02/1980	2	ON	2,231.09				74.37	27,293.74	950.00	4,462.18	32,705.92	2,541.93	2,602.94		1,601.60	39,452.39
400 CHOFER	ANASTACIO ELIAS SIXTO	AA	31a 10m 28d	03/04/1984	3	ON	2,235.40				74.51	27,346.51	950.00	4,470.80	32,767.31	2,724.92	2,607.96		1,630.54	39,730.73
403 APOYO	VARGAS JIMENEZ MARJA	AB	29a 08m 30d	01/04/1984	4	ON	2,657.69				88.59	32,512.48	950.00	5,315.38	38,777.86	3,011.64	3,100.64		1,678.38	46,568.52
407 TRABAJADOR DE	ADANAQUE VILLEGAS JOSE	AB	40a 09m 03d	06/09/1978	11	ON	2,222.12				74.07	27,184.00	950.00	4,444.24	32,578.24	2,532.07	2,592.48	2,222.12	1,599.98	41,524.89
408 TRABAJADOR DE	CASTILLO GOMEZ JUSTO	AB	40a 10m 27d	04/02/1973	2	ON	2,224.22				74.14	27,209.69	950.00	4,448.44	32,608.13	2,711.75	2,594.92	2,224.22	1,628.38	41,767.40
409 TRABAJADOR DE	CRIOLLO FEBRE LORENZO	AC	32a 04m 17d	14/08/1981	8	ON	2,216.27				73.88	27,112.33	950.00	4,432.54	32,494.87	2,702.36	2,585.64		1,626.86	39,409.73
410 TRABAJADOR DE	DURAND MAZA MERCEDES	AC	31a 11m 20d	11/01/1982	1	ON	2,219.48				73.98	27,151.62	950.00	4,438.96	32,540.58	2,706.15	2,589.40		1,627.48	39,463.61
411 TRABAJADOR DE	FLORES CAMPOS ROBERTO	AB	44a 08m 11d	20/04/1969	4	ON	2,199.39				73.31	26,905.99	950.00	4,398.78	32,254.77	2,682.55	2,565.96		1,623.60	39,126.88
412 TRABAJADOR DE	FLORES CORREA FILOMON	AB	36a 06m 18d	13/06/1977	6	ON	2,223.69				74.12	27,203.19	950.00	4,447.38	32,600.57	2,711.14	2,594.30		1,628.28	39,534.29
413 TRABAJADOR DE	FLORES PATIÑO LUIS ALBERTO	AC	27a 08m 03d	28/04/1986	4	ON	2,216.33				73.88	27,113.12	950.00	4,432.66	32,495.78	2,525.69	2,585.72		1,598.94	39,206.13
415 TRABAJADOR DE	V A C A N T E	AB				ON	824.16				27.47	10,082.28		1,648.32	11,730.60	907.40	961.52		1,348.34	14,947.86
416 TRABAJADOR DE	V A C A N T E	AB				ON	810.40				27.01	9,914.01		1,620.80	11,534.81	892.29	945.46		1,345.88	14,718.44
417 TRABAJADOR DE	JUAREZ MORALES AUGUSTO	AB	24a 02m 30d	01/10/1989	10	ON	2,221.81				74.06	27,180.07	950.00	4,443.62	32,573.69	2,708.92	2,592.12		1,627.92	39,502.65
419 TRABAJADOR DE	LOPEZ ARRIAGA JUAN	AC	31a 11m 20d	11/01/1982	1	ON	2,216.27				73.88	27,112.33	950.00	4,432.54	32,494.87	2,702.36	2,585.64		1,626.86	39,409.73
421 TRABAJADOR DE	V A C A N T E	AC				ON	822.80				27.43	10,065.54		1,645.60	11,711.14	905.89	959.94		1,348.10	14,925.07
422 TRABAJADOR DE	NAVARRO YAMUNAQUE	AC	31a 08m 28d	03/04/1984	4	ON	2,214.67				73.82	27,092.78	950.00	4,429.34	32,472.12	2,523.82	2,583.78		1,598.64	39,178.36
424 TRABAJADOR DE	RIVAS JUAREZ ABRAHAM	AC	31a 07m 00d	31/05/1982	5	ON	2,216.27				73.88	27,112.33	950.00	4,432.54	32,494.87	2,702.36	2,585.64		1,626.86	39,409.73
425 TRABAJADOR DE	RUIZ LLOCYA FLORENCIO	AA	24a 02m 30d	01/10/1989	10	ON	2,221.81				74.06	27,180.07	950.00	4,443.62	32,573.69	2,708.92	2,592.12		1,627.92	39,502.65
426 TRABAJADOR DE	SANCHEZ LEON JOSE DE LA	AC	31a 11m 20d	11/01/1982	1	ON	2,215.20				73.84	27,099.28	950.00	4,430.40	32,479.68	2,701.15	2,584.40		1,626.64	39,391.87
427 TRABAJADOR DE	TACURE UMBO WILFREDO	AC	31a 08m 26d	05/04/1982	4	ON	2,219.48				73.98	27,151.62	950.00	4,438.96	32,540.58	2,706.16	2,589.40		1,627.48	39,463.62
429 TRABAJADOR DE	TORRES LUPUCHE PEDRO	AB	23a 11m 30d	01/01/1990	1	ON	2,221.83				74.06	27,180.38	950.00	4,443.66	32,574.04	2,708.92	2,592.14		1,627.92	39,503.02
430 TRABAJADOR DE	UBILLUS SOLANO JUAN	AB	41a 07m 02d	29/05/1972	5	ON	2,199.39				73.31	26,905.99	950.00	4,398.78	32,254.77	2,682.55	2,565.96		1,623.60	39,126.88
431 TRABAJADOR DE	VIERA PULACHE JOSE PELAGIO	AB	43a 08m 04d	27/04/1970	4	ON	2,224.22				74.14	27,209.69	950.00	4,448.44	32,608.13	2,711.75	2,594.92		1,628.38	39,543.18
446 TRABAJADOR DE	MONDRAGON MAZA	AB	39a 11m 30d	01/01/1974	1	ON	2,254.26				75.14	27,577.24	950.00	4,508.52	33,035.76	2,567.45	2,629.98		1,605.76	39,838.95
447 TRABAJADOR DE	MORALES GALLARDO	AA	40a 07m 24d	07/05/1973	5	ON	2,212.15				73.74	27,062.12	950.00	4,424.30	32,436.42	2,521.06	2,580.84	2,212.15	1,598.18	41,348.65
449 TRABAJADOR DE	QUITO PEÑA GERARDO	AB	38a 06m 09d	22/06/1975	6	ON	2,220.09				74.00	27,159.15	950.00	4,440.18	32,549.33	2,529.84	2,590.10		1,599.62	39,268.89
450 TRABAJADOR DE	PERALTA JIMENEZ PABLO	AA	34a 04m 17d	14/08/1981	8	ON	2,230.56				74.35	27,287.24	950.00	4,461.12	32,698.36	2,541.33	2,602.32		1,601.50	39,443.51
459 TRABAJADOR DE	SUAREZ GONZALES JUAN	AB	39a 05m 16d	15/07/1974	7	ON	2,222.09				74.07	27,183.64	950.00	4,444.18	32,577.82	2,532.07	2,592.44		1,599.98	39,302.31
460 TRABAJADOR DE	MERINO CHAMBA NICOLAS	AC	31a 07m 00d	31/05/1982	5	ON	2,219.48				73.98	27,151.62	950.00	4,438.96	32,540.58	2,706.15	2,589.40		1,627.48	39,463.61
467 TRABAJADOR DE	CARHUAPOMA CANGO	AC	32a 04m 17d	14/08/1981	8	ON	2,216.33				73.88	27,113.12	950.00	4,432.66	32,495.78	2,525.69	2,585.72		1,598.94	39,206.13
468 TRABAJADOR DE	V A C A N T E	AA				ON	2,232.15				74.41	27,306.81		4,464.30	31,771.11	2,457.58	2,604.18		1,601.78	38,434.65
469 TRABAJADOR DE	CASTILLO GOMEZ SANTIAGO	AB	36a 06m 18d	13/06/1977	6	ON	2,224.22				74.14	27,209.69	950.00	4,448.44	32,608.13	2,534.35	2,594.92		1,600.36	39,337.76
471 TRABAJADOR DE	ELIAS SANCHEZ JOSE DE LA	AC	36a 06m 18d	13/06/1977	6	ON	2,216.27				73.88	27,112.33	950.00	4,432.54	32,494.87	2,525.57	2,585.64		1,598.92	39,205.00
472 TRABAJADOR DE	FLORES GARCIA DONALDO ELI	AC	36a 06m 18d	13/06/1977	6	ON	2,215.73				73.86	27,105.71	950.00	4,431.46	32,487.17	2,525.02	2,585.02		1,598.84	39,196.05
473 TRABAJADOR DE	LITANO MONTERO AGUSTIN	AA	43a 05m 14d	17/07/1970	7	ON	2,230.57				74.35	27,287.36	950.00	4,461.14	32,698.50	2,541.33	2,602.34		1,601.50	39,443.67
475 TRABAJADOR DE	MENA VIERA WILLIAN	AC	27a 04m 06d	25/08/1986	8	ON	2,216.33				73.88	27,113.12	950.00	4,432.66	32,495.78	2,525.69	2,585.72		1,598.94	39,206.13
476 TRABAJADOR DE	MORALES YARLEQUE JUAN	AB	32a 03m 15d	16/09/1981	9	ON	2,224.22				74.14	27,209.69	950.00	4,448.44	32,608.13	2,534.35	2,594.92		1,600.36	39,337.76
477 TRABAJADOR DE	NAVARRO YAMUNAQUE FELIX	AA	38a 10m 18d	13/02/1975	2	ON	2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,721.08	2,604.18		1,629.92	39,676.29
478 TRABAJADOR DE	PULACHE VIERA SIXTO	AC	31a 11m 20d	11/01/1982	1	ON	2,216.27				73.88	27,112.33	950.00	4,432.54	32,494.87	2,525.57	2,585.64		1,598.92	39,205.00
479 TRABAJADOR DE	RAYMUNDO FLORES MARCO	AA	34a 04m 16d	14/08/1981	2	ON	2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18		1,601.78	39,470.15
480 TRABAJADOR DE	ROÑA SAAVEDRA VICENTE	AB	36a 06m 18d	13/06/1977	6	ON	2,222.09				74.07	27,183.64	950.00	4,444.18	32,577.82	2,532.07	2,592.44		1,599.98	39,302.31
481 TRABAJADOR DE	SOSA VALENCIA JUAN ROSO	AA	32a 03m 15d	16/09/1981	9	ON	2,231.62				74.39	27,300.31	950.00	4,463.24	32,713.55	2,542.53	2,603.56		1,601.70	39,461.34
484 TRABAJADOR DE	YARLEQUE MOSCOL MANUEL	AB	40a 11m 23d	08/01/1973	1	ON	2,223.16				74.11	27,196.76	950.00	4,446.32	32,593.08	2,533.22	2,593.68	2,223.16	1,600.16	41,543.30



PRESUPUESTO ANALITICO DE PERSONAL
CUARTA MODIFICATORIA DEL PAP - 2013



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
488 TRABAJADOR DE	ZETA BENITES JUAN JESUS	AB	40a 00m 02d	29/12/1973	12	ON	2,221.94				74.06	27,181.84	950.00	4,443.88	32,575.72	2,531.83	2,592.26	2,221.94	1,599.94	41,521.69
498 TRABAJADOR DE	VIERA NAVARRO SEGUNDO	AA	48a 04m 07d	24/08/1965	8	ON	2,514.11				83.80	30,755.99	950.00	5,028.22	36,734.21	2,853.52	2,933.12		1,652.54	44,173.39
500 TRABAJADOR DE	PEREZ SILVA ANGEL	AB	33a 04m 10d	21/08/1980	8	ON	2,223.17				74.11	27,196.88	950.00	4,446.34	32,593.22	2,533.27	2,593.70		1,600.18	39,320.37
501 TRABAJADOR DE	RAMIREZ REYES RAUL	AC	32a 05m 16d	15/07/1981	7	ON	2,215.20				73.84	27,099.28	950.00	4,430.40	32,479.68	2,524.42	2,584.40		1,598.74	39,187.24
502 TRABAJADOR DE	YAMO CHINININ JULIO CESAR	AC	31a 11m 20d	11/01/1982	1	ON	2,215.20				73.84	27,099.28	950.00	4,430.40	32,479.68	2,524.42	2,584.40		1,598.74	39,187.24
503 TRABAJADOR DE	VILELA ATOCHE HILDEBRANDO	AB	32a 05m 22d	09/07/1981	7	ON	2,227.44				74.25	27,249.03	950.00	4,454.88	32,653.91	2,537.90	2,598.68		1,600.94	39,391.43
504 TRABAJADOR DE	FRIAS ANTON VENTURA	AA	40a 10m 17d	14/02/1975	2	ON	2,230.56				74.35	27,287.24	950.00	4,461.12	32,698.36	2,541.33	2,602.32	2,230.56	1,601.50	41,674.07
505 TRABAJADOR DE	SERNAQUE GOMEZ HUMBERTO	AA	41a 03m 26d	05/09/1972	9	ON	2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18		1,601.78	39,470.15
506 TRABAJADOR DE	TAVARA FERNANDEZ ANTONIO	AA	41a 11m 14d	16/01/1974	1	ON	2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,721.08	2,604.18		1,629.92	39,676.29
507 TRABAJADOR DE	OLIVARES LOZANO ALBERTO	AA	38a 10m 14d	17/02/1975	2	ON	2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18		1,601.78	39,470.15
508 TRABAJADOR DE	YARLEQUE CASTRO TEODORO	AB	35a 05m 24d	21/08/1980	8	ON	2,220.11				74.00	27,159.39	950.00	4,440.22	32,549.61	2,529.84	2,590.12	2,220.11	1,599.62	41,489.30
64	TRABAJADORES POR DEPENDENCIA						137,411.10	0.00	0.00	0.00	4,580.43	1,680,999.78	56,050.00	274,822.20	2,011,871.98	160,409.70	160,312.98	20,010.63	102,177.88	2,454,783.17
DEPENDENCIA: 011122 DIVISION DE ORNATO																				
634 APOYO	CRUZ ZAVALA ROSA MARIA	AB	29a 09m 30d	01/03/1984	3	ON	2,552.48				85.08	31,225.46	950.00	5,104.96	37,280.42	2,895.76	2,977.90		1,659.44	44,813.52
635 CHOFER	LACHIRA NIZAMA JOSE	AA	29a 10m 15d	16/02/1984	2	ON	2,235.37				74.51	27,346.15	950.00	4,470.74	32,766.89	2,979.55	2,607.94		1,670.76	40,025.14
636 CHOFER	ROSILLO SAMANIEGO LUIS	AA	31a 04m 12d	30/07/1984	7	ON	2,235.37				74.51	27,346.15	950.00	4,470.74	32,766.89	2,546.63	2,607.94		1,602.36	39,523.82
639 JARDINERO	QUISPE GUERRERO DIONICIO	AB	41a 10m 10d	21/02/1972	2	ON	2,224.22				74.14	27,209.69	950.00	4,448.44	32,608.13	2,534.35	2,594.92		1,600.36	39,337.76
642 JARDINERO	BRAN AGUILAR FRANCISCO	AB	44a 11m 12d	19/01/1969	1	ON	2,224.22				74.14	27,209.69	950.00	4,448.44	32,608.13	2,534.35	2,594.92		1,600.36	39,337.76
643 JARDINERO	YAMUNAQUE APARICIO ANGEL	AB	31a 05m 28d	03/04/1984	4	ON	2,227.44				74.25	27,249.03	950.00	4,454.88	32,653.91	2,537.90	2,598.68		1,600.94	39,391.43
645 JARDINERO	CORONADO AGUILAR EUGENIO	AB	38a 07m 29d	02/05/1975	5	ON	2,224.28				74.14	27,210.41	950.00	4,448.56	32,608.97	2,534.47	2,595.00		1,600.38	39,338.82
646 JARDINERO	DURAND MAZA CASIMIRO	AB	43a 06m 30d	01/06/1970	6	ON	2,223.69				74.12	27,203.19	950.00	4,447.38	32,600.57	2,533.75	2,594.30		1,600.26	39,328.88
647 JARDINERO	JUAREZ MORALES VICTOR	AB	29a 08m 28d	03/04/1984	4	ON	2,223.16				74.11	27,196.76	950.00	4,446.32	32,593.08	2,533.22	2,593.68		1,600.16	39,320.14
648 JARDINERO	LOZADA CHAVEZ AGUSTIN	AA	41a 06m 25d	06/06/1974	6	ON	2,231.09				74.37	27,293.74	950.00	4,462.18	32,705.92	2,541.93	2,602.94		1,601.60	39,452.39
650 JARDINERO	MENA YAMUNAQUE ORLANDO	AB	31a 09m 16d	15/03/1982	3	ON	2,227.43				74.25	27,248.91	950.00	4,454.86	32,653.77	2,537.90	2,598.66		1,600.94	39,391.27
654 JARDINERO	NAVARRO YAMUNAQUE	AB	31a 10m 27d	03/04/1984	4	ON	2,224.22				74.14	27,209.69	950.00	4,448.44	32,608.13	2,534.35	2,594.92		1,600.36	39,337.76
655 JARDINERO	YARLEQUE VIERA ANGEL	AB	24a 02m 30d	01/10/1989	10	ON	2,221.81				74.06	27,180.07	950.00	4,443.62	32,573.69	2,531.71	2,592.12		1,599.92	39,297.44
656 JARDINERO	CASTILLO BENITES SANTIAGO	AA	29a 08m 28d	03/04/1984	4	ON	2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18		1,601.78	39,470.15
14	TRABAJADORES POR DEPENDENCIA						31,506.93	0.00	0.00	0.00	1,050.23	385,435.75	13,300.00	63,013.86	461,749.61	36,318.95	36,758.10	0.00	22,539.62	557,366.28
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																				
714 TRABAJADOR DE	YARLEQUE SUNCION MANUEL	AA	39a 05m 16d	15/07/1974	7	ON	2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18		1,601.78	39,470.15
715 TRABAJADOR DE	RENTERIA ALAMA CESAR	AC	41a 05m 14d	17/07/1972	7	ON	2,215.76				73.86	27,106.07	950.00	4,431.52	32,487.59	2,525.02	2,585.06		1,598.84	39,196.51
2	TRABAJADORES POR DEPENDENCIA						4,447.91	0.00	0.00	0.00	148.27	54,412.88	1,900.00	8,895.82	65,208.70	5,068.10	5,189.24	0.00	3,200.62	78,666.66
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																				
731 APOYO	APAESTEGUI GOMEZ	AB	27a 07m 30d	01/05/1986	5	ON	2,759.65				91.99	33,759.73	950.00	5,519.30	40,229.03	3,123.90	3,219.60		1,696.74	48,269.27
1	TRABAJADORES POR DEPENDENCIA						2,759.65	0.00	0.00	0.00	91.99	33,759.73	950.00	5,519.30	40,229.03	3,123.90	3,219.60	0.00	1,696.74	48,269.27
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																				
740 CHOFER	LOPEZ CORDOVA SERGIO	AA	36a 11m 09d	22/01/1977	1	ON	2,232.15				74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18		1,601.78	39,470.15
1	TRABAJADORES POR DEPENDENCIA						2,232.15	0.00	0.00	0.00	74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	0.00	1,601.78	39,470.15



PRESUPUESTO ANALITICO DE PERSONAL
CUARTA MODIFICATORIA DEL PAP - 2013



OBRERO PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL			
DEPENDENCIA: 011222 DIVISION DEMUNA																				
746	TRABAJADOR DE	CAMINO CALDERON JOSE	AA 41a 07m 16d	15/05/1972	5	ON		2,232.15	74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	1,601.78	39,470.15			
1	TRABAJADORES POR DEPENDENCIA						2,232.15	0.00	0.00	0.00	74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	0.00	1,601.78	39,470.15
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)																				
749	APOYO	MEDINA ATOCHE MERCEDES	AA 44a 05m 18d	13/07/1971	7	ON		2,232.15	74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	1,601.78	39,470.15			
750	TRABAJADOR DE	V A C A N T E	AB			ON		2,203.16	73.44	26,952.07		4,406.32	31,358.39	2,425.63	2,570.36	1,596.56	37,950.94			
2	TRABAJADORES POR DEPENDENCIA						4,435.31	0.00	0.00	0.00	147.85	54,258.88	950.00	8,870.62	64,079.50	4,968.71	5,174.54	0.00	3,198.34	77,421.09
DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL																				
806	APOYO	GARCIA OJEDA YRMA	AB 27a 07m 22d	09/05/1986	5	ON		2,224.28	74.14	27,210.41	950.00	4,448.56	32,608.97	2,534.47	2,595.00	1,600.38	39,338.82			
807	TRABAJADOR DE	V A C A N T E	AB			ON		824.60	27.49	10,087.63		1,649.20	11,736.83	907.88	962.04	1,348.42	14,955.17			
808	TRABAJADOR DE	GARCIA FLORES VENANCIO	AB 36a 06m 18d	13/06/1977	6	ON		2,223.69	74.12	27,203.19	950.00	4,447.38	32,600.57	2,964.51	2,594.30	1,668.30	39,827.68			
809	TRABAJADOR DE	CALERO JIMENEZ LORENZO	AC 27a 08m 03d	28/04/1986	4	ON		2,216.27	73.88	27,112.33	950.00	4,432.54	32,494.87	2,525.57	2,585.64	1,598.92	39,205.00			
4	TRABAJADORES POR DEPENDENCIA						7,488.84	0.00	0.00	0.00	249.63	91,613.56	2,850.00	14,977.68	109,441.24	8,932.43	8,736.98	0.00	6,216.02	133,326.67
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA																				
826	AYUDANTE DE	VEGAS GARCIA ALBERTO	AC 27a 04m 20d	11/08/1986	8	ON		2,219.53	73.98	27,152.22	950.00	4,439.06	32,541.28	2,529.24	2,589.46	1,599.52	39,259.50			
827	AYUDANTE DE	TABOADA TORRES ELVA	AA 29a 04m 14d	17/08/1984	8	ON		2,208.21	73.61	27,013.79	950.00	4,416.42	32,380.21	2,516.72	2,576.24	1,597.48	39,070.65			
829	AYUDANTE DE	TIMANA MARTINES FELIX	AC 27a 07m 18d	13/05/1986	5	ON		2,219.48	73.98	27,151.62	950.00	4,438.96	32,540.58	2,529.12	2,589.40	1,599.50	39,258.60			
830	AYUDANTE DE	SANTIAGO OBLEA MARIA	AC 29a 10m 30d	01/02/1984	2	ON		2,615.96	87.20	32,001.92	950.00	5,231.92	38,183.84	2,965.66	3,051.96	1,670.88	45,872.34			
831	AYUDANTE DE	SANTOS CRUZ PEDRO ELIAS	AA 30a 09m 16d	15/03/1983	3	ON		2,232.18	74.41	27,307.17	950.00	4,464.36	32,721.53	2,543.13	2,604.22	6,696.54	1,601.80	46,167.22		
832	TRABAJADOR DE	SERRANO VELIZ STALIN	AB 41a 05m 30d	01/07/1972	7	ON		2,224.22	74.14	27,209.69	950.00	4,448.44	32,608.13	2,534.35	2,594.92	1,600.36	39,337.76			
833	TRABAJADOR DE	ATOCHER CRUZ ANTONIO	AA 32a 04m 24d	07/08/1981	8	ON		2,232.15	74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	1,601.78	39,470.15			
834	TRABAJADOR DE	DIOSES ATOCHE ADRIANO	AB 38a 09m 29d	02/03/1975	3	ON		2,220.08	74.00	27,159.03	950.00	4,440.16	32,549.19	2,529.84	2,590.10	1,599.62	39,268.75			
8	TRABAJADORES POR DEPENDENCIA						18,171.81	0.00	0.00	0.00	605.73	222,302.25	7,600.00	36,343.62	266,245.87	20,691.14	21,200.48	6,696.54	12,870.94	327,704.97
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																				
846	APOYO	ALBURQUEQUE NAVARRO	AB 41a 10m 07d	24/02/1972	2	ON		2,224.22	74.14	27,209.69	950.00	4,448.44	32,608.13	2,534.35	2,594.92	1,600.36	39,337.76			
1	TRABAJADORES POR DEPENDENCIA						2,224.22	0.00	0.00	0.00	74.14	27,209.69	950.00	4,448.44	32,608.13	2,534.35	2,594.92	0.00	1,600.36	39,337.76
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL																				
1006	CHOFER	FLORES MORAN CRUZ	AA 31a 11m 20d	11/02/1984	2	ON		2,231.62	74.39	27,300.31	950.00	4,463.24	32,713.55	2,542.53	2,603.56	1,601.70	39,461.34			
1	TRABAJADORES POR DEPENDENCIA						2,231.62	0.00	0.00	0.00	74.39	27,300.31	950.00	4,463.24	32,713.55	2,542.53	2,603.56	0.00	1,601.70	39,461.34
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES																				
1010	GUARDIAN	FLORES HUAMAN DAVID	AA 31a 08m 23d	08/04/1982	4	ON		2,232.20	74.41	27,307.41	950.00	4,464.40	32,721.81	2,543.20	2,604.24	1,601.80	39,471.05			
1011	GUARDIAN	V A C A N T E	AC			ON		822.94	27.43	10,067.22		1,645.88	11,713.10	906.01	960.10	1,348.12	14,927.33			
1014	GUARDIAN	TIMANA YESQUEN TEOFILO	AA 36a 06m 18d	13/06/1977	6	ON		2,232.15	74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	1,601.78	39,470.15			
1015	GUARDIAN	ROÑA CALLE JULIO ENRIQUE	AA 40a 11m 12d	19/01/1975	1	ON		2,226.92	74.23	27,242.79	950.00	4,453.84	32,646.63	2,537.37	2,598.08	2,226.92	1,600.84	41,609.84		
1016	GUARDIAN	V A C A N T E	AA			ON		825.53	27.52	10,099.07		1,651.06	11,750.13	908.96	963.12	1,348.60	14,970.81			
1019	GUARDIAN	AGUILERA VALENCIA VICTOR	AA 42a 06m 28d	03/06/1973	6	ON		2,126.11	70.87	26,009.55	950.00	4,252.22	31,211.77	2,426.36	2,480.46	1,582.70	37,701.29			



PRESUPUESTO ANALITICO DE PERSONAL
CUARTA MODIFICATORIA DEL PAP - 2013



OBrero PERMANENTE

CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCRE 4%	INCRE 2007	INCRE OBR	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
1021	GUARDIAN	ACARO BERRU FILADELFO	AB	42a	03m	18d	13/09/1971	9	ON		2,222.12	74.07	27,184.00	950.00	4,444.24	32,578.24	2,532.07	2,592.48	1,599.98	39,302.77	
1022	GUARDIAN	ANCAJIMA MARTINEZ VICTOR	AA	31a	04m	27d	04/05/1984	5	ON		2,231.12	74.37	27,294.10	950.00	4,462.24	32,706.34	2,542.00	2,602.98	1,601.60	39,452.92	
1023	GUARDIAN	VALVERDE ZETA JOSE MANUEL	AB	36a	06m	18d	13/06/1977	6	ON		2,228.50	74.28	27,262.03	950.00	4,457.00	32,669.03	2,539.10	2,599.92	1,601.14	39,409.19	
1024	GUARDIAN	CALLE CALDERON LUIS FELIPE	AB	36a	06m	18d	13/06/1977	6	ON		2,223.16	74.11	27,196.76	950.00	4,446.32	32,593.08	2,533.22	2,593.68	1,600.16	39,320.14	
1025	GUARDIAN	CALLE GARCIA REYNALDO	AA	39a	03m	20d	11/09/1974	9	ON		2,232.15	74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	1,601.78	39,470.15	
1026	GUARDIAN	CALLE PATIÑO MIGUEL	AA	31a	07m	26d	05/05/1982	5	ON		2,232.15	74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	1,601.78	39,470.15	
1027	GUARDIAN	CASTILLO BERRU JUAN	AA	43a	07m	14d	16/05/1972	5	ON		2,232.15	74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	1,601.78	39,470.15	
1029	GUARDIAN	CUNYA CHINCHAY GREGORIO	AB	36a	06m	18d	13/06/1977	6	ON		2,224.22	74.14	27,209.69	950.00	4,448.44	32,608.13	2,534.35	2,594.92	1,600.36	39,337.76	
1035	GUARDIAN	LLACSAHUANGA CHAMBA JOSE	AC	27a	08m	03d	28/04/1986	4	ON		2,216.33	73.88	27,113.12	950.00	4,432.66	32,495.78	2,525.69	2,585.72	1,598.94	39,206.13	
1039	GUARDIAN	V A C A N T E	AC						ON		2,216.29	73.88	27,112.57		4,432.58	31,545.15	2,440.12	2,585.68	1,598.94	38,169.89	
1040	GUARDIAN	NIÑO CASTILLO CRISPINIANO	AB	39a	04m	19d	12/08/1974	8	ON		2,223.20	74.11	27,197.24	950.00	4,446.40	32,593.64	2,533.27	2,593.74	1,600.18	39,320.83	
1041	GUARDIAN	PUCCIO CARDOZA EBERT	AA	36a	04m	10d	21/08/1980	8	ON		2,234.47	74.48	27,335.14	950.00	4,468.94	32,754.08	2,545.67	2,606.88	1,602.20	39,508.83	
1042	GUARDIAN	SEVEDON BAHAMONDE	AB	32a	03m	16d	15/09/1981	9	ON		2,227.47	74.25	27,249.39	950.00	4,454.94	32,654.33	2,537.90	2,598.72	1,600.94	39,391.89	
1043	GUARDIAN	SIANCAS HERNANDEZ	AC	27a	08m	03d	28/04/1986	4	ON		2,219.48	73.98	27,151.62	950.00	4,438.96	32,540.58	2,529.12	2,589.40	1,599.50	39,258.60	
1044	GUARDIAN	SOTO BAHAMONDE JOSE LUIS	AA	33a	10m	26d	05/02/1980	2	ON		2,232.15	74.41	27,306.81	950.00	4,464.30	32,721.11	2,543.08	2,604.18	1,601.78	39,470.15	
1046	GUARDIAN	YARLEQUE ESTRADA PEDRO	AB	46a	11m	05d	26/01/1969	1	ON		2,222.62	74.09	27,190.07	950.00	4,445.24	32,585.31	2,532.60	2,593.06	1,600.08	39,311.05	
1050	GUARDIAN	SAAVEDRA SALVADOR ANTERO	AA	24a	02m	30d	01/10/1989	10	ON		2,221.81	74.06	27,180.07	950.00	4,443.62	32,573.69	2,531.71	2,592.12	1,599.92	39,297.44	
1051	GUARDIAN	SAMANIEGO PALACIOS ZOILO	AA	24a	02m	30d	01/10/1989	10	ON		2,221.81	74.06	27,180.07	950.00	4,443.62	32,573.69	2,531.71	2,592.12	1,599.92	39,297.44	
1052	GUARDIAN	V A C A N T E	AB						ON		824.60	27.49	10,087.63		1,649.20	11,736.83	907.88	962.04	1,348.42	14,955.17	
1054	GUARDIAN	V A C A N T E	AA						ON		825.83	27.53	10,102.74		1,651.66	11,754.40	909.20	963.46	1,348.64	14,975.70	
1055	GUARDIAN	IMAN HERNANDEZ AUDELIO	AA	31a	11m	20d	11/01/1982	1	ON		2,235.37	74.51	27,346.15	950.00	4,470.74	32,766.89	2,546.63	2,607.94	1,602.36	39,523.82	
1059	GUARDIAN	SEGURA ALTAMIRANO GABRIEL	AA	31a	06m	24d	07/06/1982	6	ON		2,235.37	74.51	27,346.15	950.00	4,470.74	32,766.89	2,546.63	2,607.94	1,602.36	39,523.82	
1060	GUARDIAN	RUIZ LORO HILTON	AB	46a	07m	22d	09/05/1967	5	ON		2,224.22	74.14	27,209.69	950.00	4,448.44	32,608.13	2,534.35	2,594.92	1,600.36	39,337.76	
29	TRABAJADORES POR DEPENDENCIA							58,872.44	0.00	0.00	0.00	1,962.45	720,208.32	22,800.00	117,744.88	860,753.20	66,870.52	68,684.62	2,226.92	45,396.96	1,043,932.22
DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS																					
1086	POLICIA MUNICIPAL	FLORES FLORES SEGUNDO	AC	31a	11m	20d	11/01/1982	1	ON		2,219.48	73.98	27,151.62	950.00	4,438.96	32,540.58	2,529.12	2,589.40	1,599.50	39,258.60	
1087	POLICIA MUNICIPAL	TORRES FLORES CRUZ	AC	27a	04m	20d	11/08/1986	8	ON		2,219.48	73.98	27,151.62	950.00	4,438.96	32,540.58	2,529.12	2,589.40	1,599.50	39,258.60	
2	TRABAJADORES POR DEPENDENCIA							4,438.96	0.00	0.00	0.00	147.96	54,303.24	1,900.00	8,877.92	65,081.16	5,058.24	5,178.80	0.00	3,199.00	78,517.20
175	TRABAJADORES POR CONDICION							376,661.91	0.00	0.00	0.00	12,555.59	4,607,842.76	152,950.00	753,323.82	5,514,116.58	434,905.51	439,439.28	31,166.24	278,815.72	6,698,443.33
1002	TRABAJADORES EN GENERAL							2,182,787.09	0.00	0.00	0.00	26,497.86	26,378,953.41	730,485.74	4,365,574.18	31,474,953.33	2,466,957.65	927,425.58	340,811.91	1,599,597.72	36,809,746.19