



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014



| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | | | | |
|---|------------------------------|---------------|---------------------------------------|----------|-------------|------------|-----------|-----------|------------|----------|-----------|------------|-----------|---------------|------------|-----------|----------|-----------|-----------|------------|
| DEPENDENCIA: 010100 ALCALDIA | | | | | | | | | | | | | | | | | | | | |
| 1 | ALCALDE | | RODRIGUEZ VDA DE AGUILAR RUBY | F6 | 03a 11m 30d | 01/01/2011 | 1 | FE | 10,500.00 | | | | | | | | | | | |
| | | | | | | | | | 126,000.00 | 950.00 | 21,000.00 | 147,950.00 | 11,425.50 | 3,090.00 | 162,465.50 | | | | | |
| 2 | ASESOR | | RIOJA CUEVA PABLO CESAR | F4 | 03a 01m 29d | 02/11/2011 | 12 | EN | 6,558.56 | | | | | | | | | | | |
| | | | | | | | | | 78,702.72 | 950.00 | 13,117.12 | 92,769.84 | 7,168.74 | 2,380.54 | 102,319.12 | | | | | |
| 3 | ASESOR | | VILLACORTA IGOCHEA LEOPOLDO AUGUSTO | F4 | 03a 11m 27d | 04/01/2011 | 2 | EN | 6,570.99 | | | | | | | | | | | |
| | | | | | | | | | 78,851.88 | 950.00 | 13,141.98 | 92,943.86 | 7,182.18 | 2,382.78 | 102,508.82 | | | | | |
| 4 | ASESOR | | PAREDES GUEVARA OLIVIA VIOLETA | F4 | 02a 06m 30d | 01/06/2012 | 6 | EN | 7,482.90 | | | | | | | | | | | |
| | | | | | | | | | 89,794.80 | 950.00 | 14,965.80 | 105,710.60 | 8,167.02 | 2,546.92 | 116,424.54 | | | | | |
| 5 | ASESOR | | LIZANA BOBADILLA BENJAMIN OCTAVIO | F4 | 02a 01m 03d | 28/11/2012 | 12 | EN | 6,558.56 | | | | | | | | | | | |
| | | | | | | | | | 78,702.72 | 950.00 | 13,117.12 | 92,769.84 | 7,168.74 | 2,380.54 | 102,319.12 | | | | | |
| 8 | CHOFER | | CARCUERA SAENZ EGO | AA | 33a 01m 21d | 10/11/1981 | 11 | ON | 2,367.36 | | | | | | | | | | | |
| | | | | | | | | | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 1,626.12 | 41,725.51 | | | | | |
| 9 | TRABAJADOR DE SERVICIOS | | MORALES VILELA GUSTAVO | AF | 02a 08m 30d | 01/04/2012 | 4 | EC | 961.67 | | | | | | | | | | | |
| | | | | | | | | | 11,540.04 | 530.84 | 1,923.34 | 13,994.22 | 1,086.38 | 1,373.10 | 16,453.70 | | | | | |
| 7 | TRABAJADORES POR DEPENDENCIA | | | | | | | | 41,000.04 | 0.00 | 78.91 | 492,552.92 | 6,230.84 | 82,000.08 | 580,783.84 | 44,890.55 | 2,761.92 | 0.00 | 15,780.00 | 644,216.31 |
| DEPENDENCIA: 010110 PROCURADURIA PUBLICA MUNICIPAL | | | | | | | | | | | | | | | | | | | | |
| 10 | PROCURADOR PUBLICO | | SALAZAR GARAY LUIS GERARDO | F3 | 03a 08m 05d | 26/04/2011 | 5 | EN | 5,180.41 | | | | | | | | | | | |
| | | | | | | | | | 62,164.92 | 950.00 | 10,360.82 | 73,475.74 | 5,680.38 | 2,132.48 | 81,288.60 | | | | | |
| 14 | SECRETARIA | | COELLO TIMANA DE GARCIA FLOR DE MARIA | TA | 31a 11m 30d | 01/01/1983 | 1 | EN | 2,558.30 | | | | | | | | | | | |
| | | | | | | | | | 30,699.60 | 950.00 | 5,116.60 | 36,766.20 | 2,848.50 | 1,660.50 | 41,275.20 | | | | | |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | | 7,738.71 | 0.00 | 0.00 | 92,864.52 | 1,900.00 | 15,477.42 | 110,241.94 | 8,528.88 | 0.00 | 0.00 | 3,792.98 | 122,563.80 |
| DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA | | | | | | | | | | | | | | | | | | | | |
| 15 | JEFE DE OFICINA | | PACHERRES SANCHEZ MARGARITA | PF | 25a 10m 30d | 01/02/1989 | 2 | EN | 4,493.50 | | | | | | | | | | | |
| | | | | | | | | | 53,922.00 | 950.00 | 8,987.00 | 63,859.00 | 4,938.54 | 13,480.50 | 2,008.84 | 84,286.88 | | | | |
| 16 | COORDINADOR | | V A C A N T E R E S E R V A D A | F2 | 37a 06m 30d | 01/06/1977 | 6 | EN | 4,754.34 | | | | | | | | | | | |
| | | | | | | | | | 57,052.08 | | 9,508.68 | 66,560.76 | 5,134.68 | 2,055.78 | 73,751.22 | | | | | |
| 17 | SECRETARIA | | ABADIE TIMANA MARIA ELENA | PE | 39a 11m 30d | 01/01/1975 | 1 | EN | 2,910.20 | | | | | | | | | | | |
| | | | | | | | | | 34,922.40 | 950.00 | 5,820.40 | 41,692.80 | 3,228.54 | 1,723.84 | 46,645.18 | | | | | |
| 18 | TRABAJADOR DE SERVICIOS | | JARA GARCIA WASHINGTON JOSE | AF | 11a 06m 25d | 06/06/2003 | 6 | OI | 1,630.00 | | | | | | | | | | | |
| | | | | | | | | | 19,940.38 | 592.50 | 3,260.00 | 23,792.88 | 1,847.96 | 1,901.66 | 1,493.40 | 29,035.90 | | | | |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | | | 13,788.04 | 0.00 | 54.33 | 165,836.86 | 2,492.50 | 27,576.08 | 195,905.44 | 15,149.72 | 1,901.66 | 13,480.50 | 7,281.86 | 233,719.18 |
| DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL | | | | | | | | | | | | | | | | | | | | |
| 19 | JEFE DE OFICINA | | NAVARRO CUBAS DANTE MANUEL | 00 | 01a 06m 13d | 18/06/2013 | 7 | EN | 5,175.41 | | | | | | | | | | | |
| | | | | | | | | | 62,104.92 | 950.00 | 10,350.82 | 73,405.74 | 5,674.98 | 2,131.58 | 81,212.30 | | | | | |
| 21 | AUDITOR | | ZAPATA CORREA FERNANDO | PF | 09a 09m 28d | 03/03/2005 | 3 | EN | 2,936.98 | | | | | | | | | | | |
| | | | | | | | | | 35,243.76 | 920.00 | 5,873.96 | 42,037.72 | 3,254.76 | 1,728.66 | 47,021.14 | | | | | |
| 24 | SECRETARIA | | DURAND GARCIA MARGARITA DEL PILAR | TF | 09a 05m 30d | 01/07/2005 | 2 | EN | 1,561.63 | | | | | | | | | | | |
| | | | | | | | | | 18,739.56 | 860.82 | 3,123.26 | 22,723.64 | 1,764.07 | 1,481.10 | 25,968.81 | | | | | |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | | | 9,674.02 | 0.00 | 0.00 | 116,088.24 | 2,730.82 | 19,348.04 | 138,167.10 | 10,693.81 | 0.00 | 0.00 | 5,341.34 | 154,202.25 |
| DEPENDENCIA: 010300 GERENCIA MUNICIPAL | | | | | | | | | | | | | | | | | | | | |
| 25 | GERENTE MUNICIPAL | | CAMACHO CABALLERO OMAR ILICH | F4 | 02a 11m 26d | 05/01/2012 | 2 | EN | 7,923.39 | | | | | | | | | | | |
| | | | | | | | | | 95,080.68 | 950.00 | 15,846.78 | 111,877.46 | 8,642.82 | 2,626.22 | 123,146.50 | | | | | |
| 26 | ADJUNTO | | BALLESTEROS ARMIJOS RENEE EDUARDO | F3 | 34a 07m 15d | 16/05/1984 | 5 | EN | 5,226.24 | | | | | | | | | | | |
| | | | | | | | | | 62,714.88 | 950.00 | 10,452.48 | 74,117.36 | 5,729.82 | 2,140.72 | 81,987.90 | | | | | |
| 27 | ASISTENTE | | RUIZ ESTRADA WILMER AUGUSTO | PF | 09a 09m 13d | 18/03/2005 | 3 | EN | 2,298.40 | | | | | | | | | | | |
| | | | | | | | | | 27,580.80 | 950.00 | 4,596.80 | 33,127.60 | 2,567.82 | 1,613.72 | 37,309.14 | | | | | |
| 29 | CHOFER | | COELLO SULLON CARLOS | AA | 32a 07m 20d | 11/05/1982 | 5 | ON | 2,367.36 | | | | | | | | | | | |
| | | | | | | | | | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 1,626.12 | 41,725.51 | | | | | |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | | | 17,815.39 | 0.00 | 78.91 | 214,337.12 | 3,800.00 | 35,630.78 | 253,767.90 | 19,632.45 | 2,761.92 | 0.00 | 8,006.78 | 284,169.05 |
| DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO | | | | | | | | | | | | | | | | | | | | |
| 30 | JEFE DE OFICINA | | NORIEGA OJEDA GILBERT TERRY | F2 | 41a 06m 18d | 13/06/1977 | 6 | EN | 4,856.77 | | | | | | | | | | | |
| | | | | | | | | | 58,281.24 | 950.00 | 9,713.54 | 68,944.78 | 5,330.82 | 2,074.22 | 76,349.82 | | | | | |
| 31 | ASISTENTE | | V A C A N T E R E S E R V A D A | PA | 34a 03m 00d | 01/10/1984 | 10 | EN | 4,166.02 | | | | | | | | | | | |
| | | | | | | | | | 49,992.24 | | 8,332.04 | 58,324.28 | 4,499.28 | 1,949.88 | 64,773.44 | | | | | |
| 32 | ASISTENTE | | CORDOVA ALCARAZO EMILDA PAOLA | PF | 09a 09m 28d | 03/03/2005 | 3 | EN | 2,298.40 | | | | | | | | | | | |
| | | | | | | | | | 27,580.80 | 950.00 | 4,596.80 | 33,127.60 | 2,567.82 | 1,613.72 | 37,309.14 | | | | | |
| 34 | SECRETARIA | | SIMBALA LALUPU IRIS CRISTINA | PF | 28a 05m 16d | 15/07/1986 | 7 | EN | 2,318.48 | | | | | | | | | | | |
| | | | | | | | | | 27,821.76 | 950.00 | 4,636.96 | 33,408.72 | 2,589.42 | 1,617.32 | 37,615.46 | | | | | |
| 35 | SECRETARIA | | CARBONEL ORTIZ MARIA ROSA | TA | 32a 07m 30d | 01/05/1982 | 5 | EN | 2,618.45 | | | | | | | | | | | |
| | | | | | | | | | 31,421.40 | 950.00 | 5,236.90 | 37,608.30 | 2,913.42 | 1,671.32 | 42,193.04 | | | | | |
| 36 | SECRETARIA | | ZAPATA GOURO MARIA ISABEL | PF | 28a 06m 18d | 13/06/1986 | 6 | EN | 2,383.18 | | | | | | | | | | | |
| | | | | | | | | | 28,598.16 | 950.00 | 4,766.36 | 34,314.52 | 2,659.38 | 1,628.98 | 38,602.88 | | | | | |
| 37 | SECRETARIA | | HURTADO ZAPATA FANNY | TA | 28a 07m 22d | 09/05/1986 | 5 | EN | 2,528.11 | | | | | | | | | | | |
| | | | | | | | | | 30,337.32 | 950.00 | 5,056.22 | 36,343.54 | 2,815.86 | 1,655.06 | 40,814.46 | | | | | |
| 38 | SECRETARIA | | JARAMILLO JARAMILLO GLORIA | TF | 22a 01m 22d | 09/11/1992 | 11 | EN | 2,015.99 | | | | | | | | | | | |
| | | | | | | | | | 24,191.88 | 950.00 | 4,031.98 | 29,173.86 | 2,262.78 | 1,562.88 | 32,999.52 | | | | | |
| 39 | SECRETARIA | | GUTIERREZ RUFINO CRISTINA | TA | 29a 11m 30d | 01/01/1985 | 1 | EN | 2,293.11 | | | | | | | | | | | |
| | | | | | | | | | 27,517.32 | 950.00 | 4,586.22 | 33,053.54 | 2,562.06 | 1,612.76 | 37,228.36 | | | | | |
| 40 | SECRETARIA | | FUNES TORRES ROSSANA IVONNE | TF | 16a 02m 02d | 01/07/2005 | 7 | EN | 1,612.88 | | | | | | | | | | | |
| | | | | | | | | | 18,739.56 | 860.82 | 3,123.26 | 22,723.64 | 1,764.07 | 1,481.10 | 25,968.81 | | | | | |
| 41 | SECRETARIA | | CESPEDES LONGOBARDI JANET ESPERANZA | TF | 09a 05m 30d | 01/07/2005 | 7 | EN | 1,561.63 | | | | | | | | | | | |
| | | | | | | | | | 18,739.56 | 848.00 | 3,123.26 | 22,710.82 | 1,762.92 | 1,481.10 | 25,954.84 | | | | | |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014



| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | | |
|--|-------------------------------------|------|----------|--------|--------|------------|----------|---------|--------|-----------|-----------|-----------|------------|-----------|-----------|------------|---------------|-----------|-----------|-----------|------------|
| 42 SECRETARIA | COELLO TIMANA PASCUALA EMPERATRIZ | TF | 20a | 01m | 30d | 01/11/1994 | 11 | EN | | 1,909.99 | | 22,919.88 | 950.00 | 3,819.98 | 27,689.86 | 2,148.30 | | 1,909.99 | 1,543.80 | 33,291.95 | |
| 43 SECRETARIA | MEZONES CORDOVA ROSA AURORA | PF | 25a | 03m | 30d | 01/09/1989 | 9 | EN | | 2,021.97 | | 24,263.64 | 950.00 | 4,043.94 | 29,257.58 | 2,269.26 | | 6,065.91 | 1,563.96 | 39,156.71 | |
| 44 SECRETARIA | ZAPATA PULACHE VDA DE PACHERRES LUZ | TB | 32a | 07m | 26d | 05/05/1982 | 5 | EN | | 2,581.98 | | 30,983.76 | 950.00 | 5,163.96 | 37,097.72 | 2,874.06 | | | 1,664.76 | 41,636.54 | |
| 45 AUXILIAR | ABAD CUNYARACHE ORFELINDA | AF | 10a | 11m | 30d | 01/01/2004 | 1 | EN | | 1,662.74 | | 19,952.88 | 908.94 | 3,325.48 | 24,187.30 | 1,877.60 | | | 1,499.30 | 27,564.20 | |
| 46 APOYO SECRETARIAL | ABADIE TIMANA HAYBE DEL SOCORRO | AB | 29a | 10m | 13d | 18/02/1985 | 2 | ON | 89.92 | 2,697.67 | | 33,001.55 | 950.00 | 5,395.34 | 39,346.89 | 3,055.61 | 3,147.28 | | 1,685.58 | 47,235.36 | |
| 47 CHOFER | SANDOVAL ATOCHE NESTOR | TF | 12a | 01m | 30d | 01/11/2002 | 11 | EN | | 2,016.24 | | 24,194.88 | 950.00 | 4,032.48 | 29,177.36 | 2,263.02 | | | 1,562.92 | 33,003.30 | |
| 17 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | 41,543.61 | 0.00 | 89.92 | 498,537.83 | 14,967.76 | 82,984.72 | 596,490.31 | 46,215.68 | 3,147.28 | 7,975.90 | 27,868.66 | 681,697.83 |
| DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL | | | | | | | | | | | | | | | | | | | | | |
| 48 JEFE DE OFICINA | PALACIOS NOVOA DANIEL RICARDO | F2 | 02a | 08m | 21d | 10/04/2012 | 5 | EN | | 4,467.87 | | 53,614.44 | 950.00 | 8,935.74 | 63,500.18 | 4,910.82 | | | 2,004.22 | 70,415.22 | X |
| 49 ABOGADO | CHEREQUE MARON ANA TERESA | PC | 08a | 08m | 06d | 25/04/2006 | 4 | EC | | 2,353.81 | | 28,245.72 | 950.00 | 4,707.62 | 33,903.34 | 2,627.58 | | | 1,623.68 | 38,154.60 | |
| 50 SECRETARIA | CANGO OLAYA ROSA DE LOS MILAGROS | TB | 30a | 05m | 30d | 01/07/1984 | 2 | EN | | 2,310.35 | | 27,724.20 | 950.00 | 4,620.70 | 33,294.90 | 2,580.66 | 16,172.45 | | 1,615.86 | 53,663.87 | * |
| 51 SECRETARIA | VEGAS GARCIA VIOLETA | TA | 33a | 04m | 30d | 01/08/1981 | 1 | EN | | 2,590.53 | | 31,086.36 | 950.00 | 5,181.06 | 37,217.42 | 2,883.30 | | | 1,666.30 | 41,767.02 | |
| 52 SECRETARIA | CASTRO OLAYA MERCEDES SOLEDAD | AF | 03a | 00m | 30d | 01/12/2011 | 12 | EC | | 2,020.00 | | 24,240.00 | 950.00 | 4,040.00 | 29,230.00 | 2,267.10 | | | 1,563.60 | 33,060.70 | |
| 53 SECRETARIA | SOBRINO BARRIENTOS YRMA | PF | 31a | 06m | 30d | 01/06/1983 | 6 | EN | | 3,054.74 | | 36,656.88 | 950.00 | 6,109.48 | 43,716.36 | 3,384.66 | | | 1,749.86 | 48,850.88 | |
| 54 TRABAJADOR DE SERVICIOS | ABAD AMANINGO MARTHA | AF | 05a | 07m | 30d | 01/05/2009 | 5 | OI | 51.43 | 1,542.90 | | 18,874.81 | 489.50 | 3,085.80 | 22,450.11 | 1,742.78 | 1,800.06 | | 1,477.72 | 27,470.67 | |
| 7 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | 18,340.20 | 0.00 | 51.43 | 220,442.41 | 6,189.50 | 36,680.40 | 263,312.31 | 20,396.90 | 1,800.06 | 16,172.45 | 11,701.24 | 313,382.96 |
| DEPENDENCIA: 010321 UNIDAD DE ARCHIVO | | | | | | | | | | | | | | | | | | | | | |
| 55 JEFE DE UNIDAD | YARLEQUE PRIETO ISABEL | PF | 28a | 02m | 30d | 01/10/1986 | 1 | EN | | 3,297.44 | | 39,569.28 | 950.00 | 6,594.88 | 47,114.16 | 3,646.74 | | | 1,793.54 | 52,554.44 | |
| 56 TECNICO EN ARCHIVO | RIVAS JARA ISAAC | TA | 34a | 07m | 30d | 01/05/1980 | 5 | EN | | 2,714.17 | | 32,570.04 | 950.00 | 5,428.34 | 38,948.38 | 3,016.86 | | | 1,688.56 | 43,653.80 | |
| 57 AUXILIAR | ESPINOZA NIZAMA LUIS ENRIQUE | AC | 27a | 07m | 11d | 20/06/1988 | 1 | EN | | 2,158.01 | | 25,896.12 | 950.00 | 4,316.02 | 31,162.14 | 2,416.14 | | | 1,588.44 | 35,166.72 | |
| 58 TRABAJADOR DE SERVICIOS | YAMUNAUQUE APARICIO JUAN JOSE | AC | 28a | 04m | 20d | 11/08/1986 | 8 | ON | 78.36 | 2,350.82 | | 28,758.29 | 950.00 | 4,701.64 | 34,409.93 | 2,673.76 | 2,742.62 | | 1,623.14 | 41,449.45 | |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | 10,520.44 | 0.00 | 78.36 | 126,793.73 | 3,800.00 | 21,040.88 | 151,634.61 | 11,753.50 | 2,742.62 | 0.00 | 6,693.68 | 172,824.41 |
| DEPENDENCIA: 010330 OFICINA DE IMAGEN INSTITUCIONAL Y COMUNITARIA | | | | | | | | | | | | | | | | | | | | | |
| 59 JEFE DE OFICINA | CARHUAPOMA LOPEZ DELIA ELVIRA | F2 | 04a | 02m | 23d | 02/01/2013 | 2 | EN | | 4,462.87 | | 53,554.44 | 950.00 | 8,925.74 | 63,430.18 | 4,905.42 | | | 2,003.32 | 70,338.92 | X |
| 60 ASISTENTE | V A C A N T E R E S E R V A D A | PA | 34a | 07m | 00d | 01/01/1986 | 1 | EN | | 3,176.96 | | 38,123.52 | | 6,353.92 | 44,477.44 | 3,431.16 | | | 1,771.86 | 49,680.46 | |
| 61 ASISTENTE DE PRENSA | VILCHEZ CHUNGA SANDY | PF | 09a | 05m | 30d | 01/07/2005 | 7 | EN | | 2,298.40 | | 27,580.80 | 950.00 | 4,596.80 | 33,127.60 | 2,567.82 | | | 1,613.72 | 37,309.14 | |
| 62 TECNICO ADMINISTRATIVO | REYES VASQUEZ JUAN FRANCISCO | TF | 25a | 02m | 30d | 01/10/1989 | 10 | EN | | 2,260.36 | | 27,124.32 | 950.00 | 4,520.72 | 32,595.04 | 2,526.66 | | 6,781.08 | 1,606.86 | 43,509.64 | |
| 63 SECRETARIA | CARMEN CHIROQUE MARIELA | PF | 30a | 05m | 30d | 01/07/1984 | 4 | EN | | 2,892.01 | | 34,704.12 | 950.00 | 5,784.02 | 41,438.14 | 3,208.86 | | 20,244.07 | 1,720.56 | 66,611.63 | * |
| 5 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | 15,090.60 | 0.00 | 0.00 | 181,087.20 | 3,800.00 | 30,181.20 | 215,068.40 | 16,639.92 | 0.00 | 27,025.15 | 8,716.32 | 267,449.79 |
| DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO | | | | | | | | | | | | | | | | | | | | | |
| 64 JEFE DE UNIDAD | MARTINEZ AMAYA CINTHIA | F1 | 01a | 08m | 14d | 17/04/2013 | 5 | EN | | 2,959.40 | | 35,512.80 | 950.00 | 5,918.80 | 42,381.60 | 3,281.70 | | | 1,732.70 | 47,396.00 | X |
| 65 TECN. INGENIERO | V A C A N T E | TC | | | | | | EN | | 2,075.96 | | 24,911.52 | | 4,151.92 | 29,063.44 | 2,242.08 | | | 1,573.68 | 32,879.20 | |
| 66 TERMINALISTA | GRANDA APONTE MARIA DEL ROSARIO | PF | 21a | 03m | 04d | 27/09/1993 | 9 | EN | | 1,897.48 | | 22,769.76 | 950.00 | 3,794.96 | 27,514.72 | 2,134.74 | | | 1,541.54 | 31,191.00 | |
| 67 TERMINALISTA | GRILLO SAAVEDRA MARCO AUGUSTO | TA | 39a | 09m | 30d | 01/03/1975 | 3 | EN | | 2,799.67 | | 33,596.04 | 950.00 | 5,599.34 | 40,145.38 | 3,109.14 | | | 1,703.94 | 44,958.46 | |
| 70 TERMINALISTA | PINTADO LY MILAGRITOS | AF | 11a | 08m | 30d | 01/04/2003 | 4 | EN | | 1,322.80 | | 15,873.60 | 726.53 | 2,645.60 | 19,245.73 | 1,493.99 | | | 1,438.10 | 22,177.82 | |
| 71 AUXILIAR | RODRIGUEZ MONTENEGRO LUIS ARTURO | TF | 10a | 10m | 30d | 01/02/2004 | 2 | EN | | 2,085.10 | | 25,021.20 | 950.00 | 4,170.20 | 30,141.40 | 2,337.42 | | | 1,575.32 | 34,054.14 | |
| 72 TELEFONISTA | CALLE PAZ YRMA YACORI | PF | 25a | 05m | 04d | 27/07/1989 | 7 | EN | | 1,976.82 | | 23,721.84 | 950.00 | 3,953.64 | 28,625.48 | 2,220.42 | | 5,930.46 | 1,555.82 | 38,332.18 | |
| 73 APOYO ADMINISTRATIVO | PEÑA LIZANO MERCEDES | AA | 24a | 11m | 30d | 01/01/1990 | 1 | ON | 77.56 | 2,326.86 | | 28,465.17 | 950.00 | 4,653.72 | 34,068.89 | 2,647.40 | 2,714.68 | | 1,618.84 | 41,049.81 | |
| 74 TRABAJADOR DE SERVICIOS | TOMAPASCA LLOCLLA FRANCISCO | AA | 33a | 05m | 16d | 15/07/1981 | 7 | ON | 78.89 | 2,366.83 | | 28,954.26 | 950.00 | 4,733.66 | 34,637.92 | 2,691.39 | 2,761.30 | | 1,626.02 | 41,716.63 | |
| 9 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | 19,810.92 | 0.00 | 156.45 | 238,826.19 | 7,376.53 | 39,621.84 | 285,824.56 | 22,158.28 | 5,475.98 | 5,930.46 | 14,365.96 | 333,755.24 |
| DEPENDENCIA: 010400 GERENCIA DE ASESORIA JURIDICA | | | | | | | | | | | | | | | | | | | | | |
| 75 GERENTE | GUAYLUPO ROSAS EDGAR ALBERTO | F3 | 01a | 11m | 29d | 02/01/2013 | 2 | EN | | 5,175.41 | | 62,104.92 | 950.00 | 10,350.82 | 73,405.74 | 5,674.98 | | | 2,131.58 | 81,212.30 | X |



PRESUPUESTO ANALITICO DE PERSONAL
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| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | |
|--|------------------------------|------------------------------------|----------|--------|--------|------|------------|-----------|--------|-----------|------------|-----------|-----------|------------|-----------|----------|---------------|-----------|------------|
| 76 | ABOGADO | CASTRO VINCES LUZ VICTORIA | PF | 30a | 09m | 30d | 01/03/1984 | 3 | EN | 3,039.40 | | 36,472.80 | 950.00 | 6,078.80 | 43,501.60 | 3,368.10 | 12,157.60 | 1,747.10 | 60,774.40 |
| 77 | ABOGADO | TEJADA RAMOS LONNY ANASTACIA | PF | 05a | 10m | 08d | 23/02/2009 | 2 | EN | 2,532.11 | | 30,385.32 | 950.00 | 5,064.22 | 36,399.54 | 2,820.18 | | 1,655.78 | 40,875.50 |
| 78 | ABOGADO | V A C A N T E R E S E R V A D A | PF | 30a | 05m | 30d | 01/07/1984 | 7 | EN | 3,079.05 | | 36,948.60 | | 6,158.10 | 43,106.70 | 3,325.32 | | 1,754.22 | 48,186.24 |
| 79 | ABOGADO | RUESTA CHIROQUE ELMER DAVID | PF | 10a | 11m | 30d | 01/01/2004 | 1 | EN | 2,181.39 | 950.00 | 26,176.68 | 950.00 | 4,362.78 | 31,489.46 | 2,441.46 | | 1,592.66 | 35,523.58 |
| 81 | ABOGADO | V A C A N T E R E S E R V A D A | PF | 20a | 05m | 30d | 01/07/1994 | 7 | EN | 2,905.01 | | 34,860.12 | | 5,810.02 | 40,670.14 | 3,137.40 | | 1,722.90 | 45,530.44 |
| 82 | SECRETARIA | GARCES AGURTO LUZ ELENA | TA | 31a | 06m | 30d | 01/06/1983 | 6 | EN | 2,585.75 | 950.00 | 31,029.00 | 950.00 | 5,171.50 | 37,150.50 | 2,878.14 | | 1,665.44 | 41,694.08 |
| 83 | AUXILIAR | SERNAQUE CARDOZA LUCIANA | PF | 25a | 01m | 30d | 01/11/1989 | 11 | EN | 1,979.82 | 950.00 | 23,757.84 | 950.00 | 3,959.64 | 28,667.48 | 2,223.66 | 5,939.46 | 1,556.36 | 38,386.96 |
| 8 | TRABAJADORES POR DEPENDENCIA | | | | | | | 23,477.94 | 0.00 | 0.00 | 281,735.28 | 5,700.00 | 46,955.88 | 334,391.16 | 25,869.24 | 0.00 | 18,097.06 | 13,826.04 | 392,183.50 |
| DEPENDENCIA: 010500 GERENCIA DE PLANIFICACION Y DESARROLLO | | | | | | | | | | | | | | | | | | | |
| 84 | GERENTE | MERINO CHUNGA EDUARDO MARTIN | F3 | 03a | 11m | 28d | 03/01/2011 | 2 | EN | 5,180.41 | | 62,164.92 | 950.00 | 10,360.82 | 73,475.74 | 5,680.38 | | 2,132.48 | 81,288.60 |
| 85 | ASISTENTE | SOSA SAAVEDRA JESSICA MIROSLAVA | PF | 09a | 09m | 28d | 03/03/2005 | 3 | EN | 2,532.12 | | 30,385.44 | 950.00 | 5,064.24 | 36,399.68 | 2,820.18 | | 1,655.78 | 40,875.64 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | 7,712.53 | 0.00 | 0.00 | 92,550.36 | 1,900.00 | 15,425.06 | 109,875.42 | 8,500.56 | 0.00 | 0.00 | 3,788.26 | 122,164.24 |
| DEPENDENCIA: 010510 OFICINA DE COOPERACION TECNICA Y PRE INVERSION | | | | | | | | | | | | | | | | | | | |
| 87 | JEFE DE OFICINA | PALACIOS TORRES DIANA | F2 | 03a | 11m | 28d | 03/01/2011 | 2 | EN | 4,467.87 | | 53,614.44 | 950.00 | 8,935.74 | 63,500.18 | 4,910.82 | | 2,004.22 | 70,415.22 |
| 88 | PROYECTISTA | LOSSIO DELGADO CESAR AUGUSTO | PF | 05a | 06m | 23d | 08/06/2009 | 6 | EN | 2,532.11 | | 30,385.32 | 950.00 | 5,064.22 | 36,399.54 | 2,820.18 | | 1,655.78 | 40,875.50 |
| 89 | PROYECTISTA | V A C A N T E R E S E R V A D A | PF | 04a | 11m | 02d | 29/01/2010 | 1 | EC | 2,468.20 | | 29,618.40 | | 4,936.40 | 34,554.80 | 2,665.68 | | 1,644.28 | 38,864.76 |
| 90 | SECRETARIA | JIMENEZ ALVAREZ LEYLI GIMELA | TF | 01a | 11m | 30d | 01/01/2013 | 1 | EC | 1,093.56 | 546.78 | 13,122.72 | 546.78 | 2,187.12 | 15,856.62 | 1,230.25 | | 1,396.84 | 18,483.71 |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | | 10,561.74 | 0.00 | 0.00 | 126,740.88 | 2,446.78 | 21,123.48 | 150,311.14 | 11,626.93 | 0.00 | 0.00 | 6,701.12 | 168,639.19 |
| DEPENDENCIA: 010520 OFICINA DE PLANIFICACION | | | | | | | | | | | | | | | | | | | |
| 91 | JEFE DE OFICINA | GARCIA CORREA JESUS MERCEDES | PA | 38a | 06m | 30d | 01/06/1976 | 6 | EN | 4,733.19 | | 56,798.28 | 950.00 | 9,466.38 | 67,214.66 | 5,197.38 | | 2,051.98 | 74,464.02 |
| 92 | PLANIFICADOR | QUINDE REYES MILTON | PF | 09a | 09m | 28d | 03/03/2005 | 3 | EN | 2,593.89 | | 31,126.68 | 950.00 | 5,187.78 | 37,264.46 | 2,886.90 | | 1,666.90 | 41,818.26 |
| 93 | PLANIFICADOR | CORDOVA NOE LUIS WILDER | PD | 30a | 07m | 10d | 20/06/1988 | 6 | EN | 2,951.01 | | 35,412.12 | 950.00 | 5,902.02 | 42,264.14 | 3,272.58 | 11,804.04 | 1,731.18 | 59,071.94 |
| 94 | PLANIFICADOR | V A C A N T E R E S E R V A D A | PC | 31a | 04m | 00d | 01/09/1984 | 9 | EN | 2,833.08 | | 33,996.96 | | 5,666.16 | 39,663.12 | 3,059.76 | | 1,709.96 | 44,432.84 |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | | 13,111.17 | 0.00 | 0.00 | 157,334.04 | 2,850.00 | 26,222.34 | 186,406.38 | 14,416.62 | 0.00 | 11,804.04 | 7,160.02 | 219,787.06 |
| DEPENDENCIA: 010530 OFICINA DE PLANIFICACION TERRITORIAL | | | | | | | | | | | | | | | | | | | |
| 95 | JEFE DE OFICINA | CURO QUIROGA JUAN | PF | 12a | 01m | 30d | 01/11/2002 | 11 | EN | 4,467.87 | | 53,614.44 | 950.00 | 8,935.74 | 63,500.18 | 4,910.82 | | 2,004.22 | 70,415.22 |
| 96 | URBANISTA | SAAVEDRA BARRIENTE XENIA MILCA | PF | 09a | 05m | 30d | 01/07/2005 | 7 | EN | 2,532.12 | | 30,385.44 | 950.00 | 5,064.24 | 36,399.68 | 2,820.18 | | 1,655.78 | 40,875.64 |
| 97 | SECRETARIA | GUEVARA ARMESTAR ZOBEIDA DEL PILAR | TF | 01a | 11m | 30d | 01/01/2013 | 1 | EC | 961.50 | 480.75 | 11,538.00 | 480.75 | 1,923.00 | 13,941.75 | 1,081.74 | | 1,373.08 | 16,396.57 |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | | 7,961.49 | 0.00 | 0.00 | 95,537.88 | 2,380.75 | 15,922.98 | 113,841.61 | 8,812.74 | 0.00 | 0.00 | 5,033.08 | 127,687.43 |
| DEPENDENCIA: 010540 OFICINA DE PRESUPUESTO | | | | | | | | | | | | | | | | | | | |
| 98 | JEFE DE OFICINA | LEON GARCIA LUIS ENRIQUE | PC | 16a | 00m | 28d | 03/12/1998 | 12 | EN | 4,494.62 | | 53,935.44 | 950.00 | 8,989.24 | 63,874.68 | 4,939.74 | | 2,009.04 | 70,823.46 |
| 99 | ESPECIALISTA EN FINANZAS | V A C A N T E R E S E R V A D A | PC | 16a | 00m | 28d | 03/12/1998 | 12 | EN | 2,842.82 | | 34,113.84 | | 5,685.64 | 39,799.48 | 3,070.20 | | 1,711.70 | 44,581.38 |
| 100 | TECNICO EN FINANZAS | CHONG WONG MARIA DEL ROSARIO | PF | 21a | 01m | 30d | 01/11/1993 | 11 | EN | 2,521.51 | 950.00 | 30,258.12 | 950.00 | 5,043.02 | 36,251.14 | 2,808.78 | | 1,653.88 | 40,713.80 |
| 101 | SECRETARIA | MACHADO DIEZ LIBERTAD ESPERANZA | TA | 30a | 07m | 00d | 01/01/1986 | 1 | EN | 2,266.64 | 950.00 | 27,199.68 | 950.00 | 4,533.28 | 32,682.96 | 2,533.50 | 9,066.56 | 1,608.00 | 45,891.02 |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | | 12,125.59 | 0.00 | 0.00 | 145,507.08 | 2,850.00 | 24,251.18 | 172,608.26 | 13,352.22 | 0.00 | 9,066.56 | 6,982.62 | 202,009.66 |
| DEPENDENCIA: 010600 GERENCIA DE TECNOLOGIAS Y SISTEMAS DE INFORMACION | | | | | | | | | | | | | | | | | | | |
| 102 | GERENTE | IPANAQUE TRELLES JUAN JOEL | F3 | 00a | 11m | 22d | 09/01/2014 | | EN | 5,175.41 | | 62,104.92 | | 10,350.82 | 72,455.74 | 5,589.48 | | 2,131.58 | 80,176.80 |
| 103 | ASISTENTE | SAAVEDRA FALERO JUAN FRANCISCO | PF | 22a | 11m | 29d | 02/01/1992 | 1 | EN | 2,229.64 | | 26,755.68 | 950.00 | 4,459.28 | 32,164.96 | 2,493.54 | | 1,601.34 | 36,259.84 |



PRESUPUESTO ANALITICO DE PERSONAL
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| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | |
|---|------------------------------|---------------------------------|--------------------|------------|---------|--------|------------|-----------|-----------|------------|-----------|-----------|-----------|---------------|------------|-------------|-----------|
| 2 | TRABAJADORES POR DEPENDENCIA | | | 7,405.05 | 0.00 | 0.00 | 88,860.60 | 950.00 | 14,810.10 | 104,620.70 | 8,083.02 | 0.00 | 0.00 | 3,732.92 | 116,436.64 | | |
| DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA | | | | | | | | | | | | | | | | | |
| 104 | JEFE DE OFICINA | MIRANDA GUERRERO MILTON | F2 03a 11m 25d | 06/01/2011 | 2 EN | | 4,462.87 | | | 53,554.44 | 950.00 | 8,925.74 | 63,430.18 | 4,905.42 | 2,003.32 | 70,338.92 X | |
| 105 | PROGRAMADOR DE SISTEMAS | ATARAMA CRUZ MICHAEL | TF 09a 09m 28d | 03/03/2005 | 3 EN | | 2,069.98 | | | 24,839.76 | 950.00 | 4,139.96 | 29,929.72 | 2,321.10 | 1,572.60 | 33,823.42 | |
| 106 | PROGRAMADOR DE SISTEMAS | CASTILLO RABANAL JOSE AUGUSTO | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 2,060.00 | | | 24,720.00 | 950.00 | 4,120.00 | 29,790.00 | 2,310.30 | 1,570.80 | 33,671.10 | |
| 3 | TRABAJADORES POR DEPENDENCIA | | | 8,592.85 | 0.00 | 0.00 | 103,114.20 | 2,850.00 | 17,185.70 | 123,149.90 | 9,536.82 | 0.00 | 0.00 | 5,146.72 | 137,833.44 | | |
| DEPENDENCIA: 010620 OFICINA DE INFORMATICA | | | | | | | | | | | | | | | | | |
| 107 | JEFE DE OFICINA | MORALES DELGADO CARLOS ENRIQUE | F3 03a 11m 26d | 05/01/2011 | 2 EN | | 4,462.87 | | | 53,554.44 | 950.00 | 8,925.74 | 63,430.18 | 4,905.42 | 2,003.32 | 70,338.92 X | |
| 108 | ANALISTA DE SISTEMAS | CHUNGA LACHIRA DANIEL SANTOS | PF 09a 09m 28d | 03/03/2005 | 3 EN | | 2,593.86 | | | 31,126.32 | 950.00 | 5,187.72 | 37,264.04 | 2,886.90 | 1,666.90 | 41,817.84 | |
| 109 | PROGRAMADOR DE SISTEMAS | MEDINA MARQUEZ MARIO ALEXANDER | PF 09a 09m 28d | 03/03/2005 | 3 EN | | 2,298.40 | | | 27,580.80 | 950.00 | 4,596.80 | 33,127.60 | 2,567.82 | 1,613.72 | 37,309.14 | |
| 110 | PROGRAMADOR DE SISTEMAS | CASTRO BRUNO CESAR ARTURO | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 1,240.00 | | | 14,880.00 | 620.00 | 2,480.00 | 17,980.00 | 1,395.00 | 1,423.20 | 20,798.20 | |
| 111 | PROGRAMADOR DE SISTEMAS | V A C A N T E R E S E R V A D A | PF 10a 11m 30d | 01/01/2004 | 1 EN | | 2,194.16 | | | 26,329.92 | | 4,388.32 | 30,718.24 | 2,369.64 | 1,594.94 | 34,682.82 | |
| 112 | PROGRAMADOR DE SISTEMAS | ZAPATA ANCAJIMA JHONNY | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 961.50 | | | 11,538.00 | 480.75 | 1,923.00 | 13,941.75 | 1,081.74 | 1,373.08 | 16,396.57 | |
| 114 | PROGRAMADOR DE SISTEMAS | GARCIA CHUNGA ELMER RUBY | TF 10a 11m 30d | 01/01/2004 | 1 EN | | 1,979.76 | | | 23,757.12 | 950.00 | 3,959.52 | 28,666.64 | 2,223.66 | 1,556.36 | 32,446.66 | |
| 7 | TRABAJADORES POR DEPENDENCIA | | | 15,730.55 | 0.00 | 0.00 | 188,766.60 | 4,900.75 | 31,461.10 | 225,128.45 | 17,430.18 | 0.00 | 0.00 | 11,231.52 | 253,790.15 | | |
| DEPENDENCIA: 010630 OFICINA DE ORGANIZACION Y METODOS | | | | | | | | | | | | | | | | | |
| 115 | JEFE DE OFICINA | GOMEZ FLORES DOMINGO FELIPE | F2 33a 05m 30d | 01/07/1981 | 3 EN | | 4,769.58 | | | 57,234.96 | 950.00 | 9,539.16 | 67,724.12 | 5,236.62 | 2,058.52 | 75,019.26 X | |
| 116 | ANALISTA DE SISTEMAS | MACHADO DIEZ PILAR ANGELICA | PF 05a 06m 30d | 01/06/2009 | 6 EN | | 2,532.11 | | | 30,385.32 | 950.00 | 5,064.22 | 36,399.54 | 2,820.18 | 1,655.78 | 40,875.50 | |
| 117 | ESPECIALISTA EN | V A C A N T E R E S E R V A D A | PF 31a 08m 17d | 14/04/1983 | 4 EN | | 3,131.29 | | | 37,575.48 | | 6,262.58 | 43,838.06 | 3,381.84 | 1,763.64 | 48,983.54 | |
| 118 | TECNICO EN O Y M | CORREA CANOVA MARTHA ROSA | TA 25a 03m 30d | 01/09/1989 | 4 EN | | 3,881.15 | | | 46,573.80 | 950.00 | 7,762.30 | 55,286.10 | 4,277.10 | 11,643.45 | 1,898.60 | 73,105.25 |
| 119 | SECRETARIA | COELLO CALLE MARIA ELENA | TB 32a 01m 21d | 10/11/1982 | 11 EN | | 2,256.30 | | | 27,075.60 | 950.00 | 4,512.60 | 32,538.20 | 2,522.34 | 1,606.14 | 36,666.68 | |
| 5 | TRABAJADORES POR DEPENDENCIA | | | 16,570.43 | 0.00 | 0.00 | 198,845.16 | 3,800.00 | 33,140.86 | 235,786.02 | 18,238.08 | 0.00 | 11,643.45 | 8,982.68 | 274,650.23 | | |
| DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION | | | | | | | | | | | | | | | | | |
| 120 | GERENTE | PADILLA YEPEZ CARMEN | F3 01a 09m 20d | 11/03/2013 | 4 EN | | 5,175.41 | | | 62,104.92 | 950.00 | 10,350.82 | 73,405.74 | 5,674.98 | 2,131.58 | 81,212.30 X | |
| 121 | ADJUNTO | FAN MEZONES FELIX | F2 37a 06m 30d | 01/06/1977 | 6 EN | | 4,746.39 | | | 56,956.68 | 950.00 | 9,492.78 | 67,399.46 | 5,211.66 | 2,054.36 | 74,665.48 | |
| 122 | SECRETARIA | V A C A N T E R E S E R V A D A | PE 39a 11m 30d | 01/01/1975 | 1 EN | | 3,059.44 | | | 36,713.28 | | 6,118.88 | 42,832.16 | 3,304.20 | 1,750.70 | 47,887.06 | |
| 123 | SECRETARIA | V A C A N T E R E S E R V A D A | PF 25a 10m 30d | 01/02/1989 | 2 EN | | 2,041.62 | | | 24,499.44 | | 4,083.24 | 28,582.68 | 2,205.00 | 1,567.50 | 32,355.18 | |
| 124 | CHOFER | VILLEGAS BURGOS JOSE RUBEN | AA 32a 04m 24d | 07/08/1982 | 8 ON | 78.88 | 2,366.30 | | | 28,947.83 | 950.00 | 4,732.60 | 34,630.43 | 2,690.84 | 2,760.68 | 1,625.94 | 41,707.89 |
| 5 | TRABAJADORES POR DEPENDENCIA | | | 17,389.16 | 0.00 | 78.88 | 209,222.15 | 2,850.00 | 34,778.32 | 246,850.47 | 19,086.68 | 2,760.68 | 0.00 | 9,130.08 | 277,827.91 | | |
| DEPENDENCIA: 010710 OFICINA DE LOGISTICA | | | | | | | | | | | | | | | | | |
| 125 | JEFE DE OFICINA | ATO MORALES MARIO RENSO | F3 01a 03m 18d | 13/09/2013 | 10 EN | | 4,462.87 | | | 53,554.44 | 950.00 | 8,925.74 | 63,430.18 | 4,905.42 | 2,003.32 | 70,338.92 X | |
| 126 | ADJUNTO | RODRIGUEZ VALIENTE MARTIN DAVID | PF 09a 09m 28d | 03/03/2005 | 3 EN | | 2,532.12 | | | 30,385.44 | 950.00 | 5,064.24 | 36,399.68 | 2,820.18 | 1,655.78 | 40,875.64 | |
| 127 | ASISTENTE | REQUENA MOYA GUSTAVO GERARDO | PD 30a 03m 30d | 01/09/1984 | 9 EN | | 4,189.90 | | | 50,278.80 | 950.00 | 8,379.80 | 59,608.60 | 4,610.58 | 16,759.60 | 1,954.18 | 82,932.96 |
| 129 | SECRETARIA | BRICEÑO YARLEQUE MILAGROS DEL | TF 09a 05m 30d | 01/07/2005 | 7 EN | | 1,558.63 | | | 18,703.56 | 859.32 | 3,117.26 | 22,680.14 | 1,760.70 | 1,480.56 | 25,921.40 | |
| 130 | CHOFER | RAMOS VILCHEZ FELIPE | AA 32a 04m 14d | 17/08/1982 | 8 ON | 78.91 | 2,367.36 | | | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | 1,626.12 | 41,725.51 |
| 5 | TRABAJADORES POR DEPENDENCIA | | | 15,110.88 | 0.00 | 78.91 | 181,883.00 | 4,659.32 | 30,221.76 | 216,764.08 | 16,788.87 | 2,761.92 | 16,759.60 | 8,719.96 | 261,794.43 | | |
| DEPENDENCIA: 010711 UNIDAD DE ABASTECIMIENTOS | | | | | | | | | | | | | | | | | |
| 131 | JEFE DE UNIDAD | LEQUERNAQUE PEÑA RUBEN RUFINO | PF 10a 11m 30d | 01/01/2004 | 1 EN | | 2,985.02 | | | 35,820.24 | 950.00 | 5,970.04 | 42,740.28 | 3,309.30 | 1,737.30 | 47,786.88 | |
| 132 | ASISTENTE | MORALES BARDALES RUTH VICTORIA | PE 09a 07m 08d | 23/05/2005 | 5 EN | | 2,336.17 | | | 28,034.04 | 950.00 | 4,672.34 | 33,656.38 | 2,608.62 | 1,620.52 | 37,885.52 | |
| 133 | TECNICO EN LOGISTICA | SEMINARIO NOLTE JULIO EDUARDO | TA 33a 05m 30d | 01/07/1981 | 7 EN | | 2,298.10 | | | 27,577.20 | 950.00 | 4,596.20 | 33,123.40 | 2,567.46 | 1,613.66 | 37,304.52 | |



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| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | |
|---|------------------------------|---------------------------------------|----------|--------|--------|------|------------|-----------|--------|-----------|------------|-----------|-----------|------------|-----------|-----------|---------------|-----------|-------------|-----------|
| 134 | TECNICO EN LOGISTICA | VILLAGRA DE REYES MARIA FATIMA | TB | 40a | 05m | 30d | 01/07/1974 | 7 | EN | 2,332.89 | | 27,994.68 | 950.00 | 4,665.78 | 33,610.46 | 2,605.02 | 4,665.78 | 1,619.92 | 42,501.18 | |
| 135 | TECNICO EN LOGISTICA | VALDIVIEZO VALDIVIEZO RAMON ALBERTO | TB | 27a | 10m | 30d | 01/02/1987 | 1 | EN | 2,224.36 | | 26,692.32 | 950.00 | 4,448.72 | 32,091.04 | 2,487.78 | | 1,600.38 | 36,179.20 | |
| 136 | TECNICO EN LOGISTICA | MORE CORDOVA JULIO CESAR | TF | 10a | 11m | 30d | 01/01/2004 | 1 | EN | 1,707.24 | | 20,486.88 | 920.81 | 3,414.48 | 24,822.17 | 1,926.67 | | 1,507.30 | 28,256.14 | |
| 137 | TECNICO EN LOGISTICA | ZAPATA FLORES SUSANA MARIA | PF | 28a | 07m | 30d | 01/05/1986 | 5 | EN | 2,526.76 | | 30,321.12 | 950.00 | 5,053.52 | 36,324.64 | 2,814.42 | | 1,654.82 | 40,793.88 | |
| 138 | SECRETARIA | ESPIÑOZA UBILLUS TERESA DE JESUS | PF | 22a | 06m | 30d | 01/06/1992 | 1 | EN | 2,223.22 | | 26,678.64 | 950.00 | 4,446.44 | 32,075.08 | 2,486.58 | | 1,600.18 | 36,161.84 | |
| 139 | AUXILIAR | VIERA YAMUNAQUE JOSE FELIX | TB | 30a | 08m | 28d | 03/04/1984 | 4 | EN | 2,318.57 | | 27,822.84 | 950.00 | 4,637.14 | 33,409.98 | 2,589.54 | 16,229.99 | 1,617.34 | 53,846.85 * | |
| 140 | AUXILIAR | TIMANA YAMUNAQUE RICARDO DANIEL | AA | 25a | 02m | 30d | 01/10/1989 | 10 | EN | 2,238.59 | | 26,863.08 | 950.00 | 4,477.18 | 32,290.26 | 2,503.14 | 11,192.95 | 1,602.94 | 47,589.29 * | |
| 10 | TRABAJADORES POR DEPENDENCIA | | | | | | | 23,190.92 | 0.00 | 0.00 | 278,291.04 | 9,470.81 | 46,381.84 | 334,143.69 | 25,898.53 | 0.00 | 32,088.72 | 16,174.36 | 408,305.30 | |
| DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES | | | | | | | | | | | | | | | | | | | | |
| 141 | JEFE DE UNIDAD | ZAPATA FLORES JORGE AUGUSTO | TF | 10a | 11m | 30d | 01/01/2004 | 1 | EN | 2,969.66 | | 35,635.92 | 950.00 | 5,939.32 | 42,525.24 | 3,292.74 | | 1,734.54 | 47,552.52 | |
| 142 | TECNICO ADMINISTRATIVO | VACANTE RESERVADA | PF | 10a | 11m | 30d | 01/01/2004 | 1 | EN | 1,818.61 | | 21,823.32 | | 3,637.22 | 25,460.54 | 1,964.04 | | 1,527.34 | 28,951.92 | |
| 143 | SECRETARIA | RUIZ FERNANDEZ MARIA CONSUELO | TF | 10a | 11m | 30d | 01/01/2004 | 2 | EN | 1,722.26 | | 20,667.12 | 928.32 | 3,444.52 | 25,039.96 | 1,943.55 | | 1,510.00 | 28,493.51 | |
| 144 | APOYO ADMINISTRATIVO | VACANTE RESERVADA | PF | 15a | 10m | 30d | 01/02/1999 | 2 | EN | 1,198.15 | | 14,377.80 | | 2,396.30 | 16,774.10 | 1,293.96 | | 1,415.66 | 19,483.72 | |
| 145 | TRABAJADOR DE SERVICIOS | TINEO PUELLES MANUEL EUGENIO | AF | 24a | 11m | 30d | 01/01/1990 | 1 | EN | 1,869.99 | | 22,439.88 | 950.00 | 3,739.98 | 27,129.86 | 2,105.10 | | 1,536.60 | 30,771.56 | |
| 146 | TRABAJADOR DE SERVICIOS | CHINCHAY MORALES WILLIAN ALBERTO | AF | 12a | 01m | 30d | 01/11/2002 | 2 | OI | 1,823.18 | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | 1,528.18 | 32,484.13 | |
| 147 | TRABAJADOR DE SERVICIOS | GUTIERREZ MORALES PEDRO ERNESTO | AF | 12a | 01m | 30d | 01/11/2002 | 1 | OI | 1,823.18 | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.33 | 2,127.04 | 1,528.18 | 32,484.12 | |
| 148 | TRABAJADOR DE SERVICIOS | REQUENA VITE RONALD | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 1,823.18 | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | 1,528.18 | 32,484.13 | |
| 149 | TRABAJADOR DE SERVICIOS | VILELA MAZA EDY JIMMY | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 1,823.18 | 60.77 | 22,303.55 | 859.66 | 3,646.36 | 26,809.57 | 2,084.74 | 2,127.04 | 1,528.18 | 32,549.53 | |
| 150 | TRABAJADOR DE SERVICIOS | SOSA CURAY BUENAVENTURA | AA | 28a | 07m | 30d | 01/05/1986 | 5 | ON | 2,366.83 | 78.89 | 28,954.26 | 950.00 | 4,733.66 | 34,637.92 | 2,691.39 | 2,761.30 | 1,626.02 | 41,716.63 | |
| 151 | TRABAJADOR DE SERVICIOS | SALVADOR CHIROQUE RAUL | AA | 30a | 08m | 22d | 09/04/1984 | 4 | ON | 2,367.39 | 78.91 | 28,961.12 | 950.00 | 4,734.78 | 34,645.90 | 2,692.04 | 2,761.96 | 7,102.17 | 1,626.14 | 48,828.21 |
| 152 | TRABAJADOR DE SERVICIOS | BALDEON CASTRO AURELIO ENRIQUE | AB | 32a | 09m | 27d | 04/03/1982 | 3 | ON | 2,362.53 | 78.75 | 28,901.68 | 950.00 | 4,725.06 | 34,576.74 | 2,686.69 | 2,756.28 | 1,625.26 | 41,644.97 | |
| 153 | TRABAJADOR DE SERVICIOS | ROJAS CORDOVA CATALINO | AB | 49a | 06m | 20d | 11/06/1965 | 6 | ON | 2,602.35 | 86.75 | 31,835.52 | 950.00 | 5,204.70 | 37,990.22 | 2,950.69 | 3,036.08 | 1,668.42 | 45,645.41 | |
| 154 | TRABAJADOR DE SERVICIOS | FACUNDO RAMIREZ SANTOS RAFAEL | AC | 32a | 06m | 19d | 12/06/1982 | 6 | ON | 2,354.49 | 78.48 | 28,803.24 | 950.00 | 4,708.98 | 34,462.22 | 2,677.79 | 2,746.90 | 1,623.80 | 41,510.71 | |
| 155 | TRABAJADOR DE SERVICIOS | PASAPERA OROZCO TEMISTOCLES | AA | 39a | 09m | 29d | 02/03/1975 | 3 | ON | 2,366.08 | 78.87 | 28,945.12 | 950.00 | 4,732.16 | 34,627.28 | 2,690.60 | 2,760.42 | 1,625.90 | 41,704.20 | |
| 15 | TRABAJADORES POR DEPENDENCIA | | | | | | | 31,291.06 | 0.00 | 723.73 | 380,559.18 | 11,786.96 | 62,582.12 | 454,928.26 | 35,311.34 | 25,331.10 | 7,102.17 | 23,632.40 | 546,305.27 | |
| DEPENDENCIA: 010720 OFICINA DE PERSONAL | | | | | | | | | | | | | | | | | | | | |
| 156 | JEFE DE OFICINA | RAMIREZ LUNA VICTORIA VICENTE JESUS | F2 | 02a | 08m | 21d | 10/04/2012 | 5 | EN | 4,467.87 | | 53,614.44 | 950.00 | 8,935.74 | 63,500.18 | 4,910.82 | | 2,004.22 | 70,415.22 X | |
| 157 | ASISTENTE | SAAVEDRA NEGRON DELIA | PA | 31a | 06m | 00d | 01/01/1985 | 1 | EN | 3,375.22 | | 40,178.64 | 950.00 | 6,696.44 | 47,825.08 | 3,701.58 | | 1,802.68 | 53,329.34 | |
| 158 | SECRETARIA | CORDOVA CORDOVA IRMA VIOLETA | TA | 30a | 09m | 30d | 01/03/1984 | 3 | EN | 2,585.74 | | 31,028.88 | 950.00 | 5,171.48 | 37,150.36 | 2,878.14 | 10,342.96 | 1,665.44 | 52,036.90 | |
| 159 | AUXILIAR | VACANTE RESERVADA | AC | 28a | 06m | 11d | 20/06/1988 | 1 | EN | 3,694.91 | | 44,338.92 | | 7,389.82 | 51,728.74 | 3,990.48 | | 1,865.08 | 57,584.30 | |
| 160 | AUXILIAR | CORREA CARMEN MARY DEL SOCORRO | AF | 07a | 07m | 29d | 02/05/2007 | 3 | EC | 1,355.45 | | 16,265.40 | 767.73 | 2,710.90 | 19,744.03 | 1,532.98 | | 1,443.98 | 22,720.99 | |
| 5 | TRABAJADORES POR DEPENDENCIA | | | | | | | 15,479.19 | 0.00 | 0.00 | 185,426.28 | 3,617.73 | 30,904.38 | 219,948.39 | 17,014.00 | 0.00 | 10,342.96 | 8,781.40 | 256,086.75 | |
| DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES | | | | | | | | | | | | | | | | | | | | |
| 161 | JEFE DE UNIDAD | LACHIRA SANDOVAL MARCOS ANTONIO | PF | 10a | 11m | 30d | 01/01/2004 | 1 | EN | 2,985.02 | | 35,820.24 | 950.00 | 5,970.04 | 42,740.28 | 3,309.30 | | 1,737.30 | 47,786.88 | |
| 162 | TECNICO ADMINISTRATIVO | VACANTE RESERVADA | PF | 09a | 09m | 28d | 03/03/2005 | 3 | EN | 2,029.78 | | 24,357.36 | | 4,059.56 | 28,416.92 | 2,192.16 | | 1,565.36 | 32,174.44 | |
| 163 | TECNICO ADMINISTRATIVO | VACANTE | AF | | | | | | EN | 1,615.99 | | 19,391.88 | | 3,231.98 | 22,623.86 | 1,745.28 | | 1,490.88 | 25,860.02 | |
| 164 | APOYO ADMINISTRATIVO | SERNAQUE CARDOZA RICARDO | AC | 28a | 04m | 06d | 25/08/1986 | 8 | ON | 2,351.28 | 78.38 | 28,763.95 | 950.00 | 4,702.56 | 34,416.51 | 2,674.29 | 2,743.16 | 1,623.24 | 41,457.20 | |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | | 8,982.07 | 0.00 | 78.38 | 108,333.43 | 1,900.00 | 17,964.14 | 128,197.57 | 9,921.03 | 2,743.16 | 0.00 | 6,416.78 | 147,278.54 | |
| DEPENDENCIA: 010722 UNIDAD DE PROCESOS TECNICOS | | | | | | | | | | | | | | | | | | | | |
| 165 | JEFE DE UNIDAD | SEMINARIO VIERA DE ABAD CRUZ MAXIMINA | PF | 20a | 05m | 30d | 01/07/1994 | 7 | EN | 2,985.01 | | 35,820.12 | 950.00 | 5,970.02 | 42,740.14 | 3,309.30 | | 2,985.01 | 50,771.75 | |
| 166 | TECNICO ADMINISTRATIVO | SANDOVAL CHANGANAQUE JUAN | PF | 25a | 08m | 27d | 06/10/1988 | 1 | EN | 2,457.23 | | 29,486.76 | 950.00 | 4,914.46 | 35,351.22 | 2,739.30 | 7,371.69 | 1,642.30 | 47,104.51 | |
| 167 | SECRETARIA | VACANTE RESERVADA | TB | 30a | 08m | 30d | 01/04/1984 | 1 | EN | 2,652.73 | | 31,832.76 | | 5,305.46 | 37,138.22 | 2,865.00 | | 1,677.50 | 41,680.72 | |
| 168 | AUXILIAR | FLORES FLORES EFRAIN | AF | 24a | 06m | 23d | 08/06/1990 | 6 | EN | 1,756.69 | | 21,080.28 | 950.00 | 3,513.38 | 25,543.66 | 1,982.70 | | 1,516.20 | 29,042.56 | |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014



| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|---|--|----------------|--------------------|-----------|---------|--------|------------|-----------|-----------|------------|-----------|----------|-----------|---------------|-------------|
| 4 TRABAJADORES POR DEPENDENCIA | | | | 9,851.66 | 0.00 | 0.00 | 118,219.92 | 2,850.00 | 19,703.32 | 140,773.24 | 10,896.30 | 0.00 | 10,356.70 | 6,573.30 | 168,599.54 |
| DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION | | | | | | | | | | | | | | | |
| 169 JEFE DE UNIDAD | MANRIQUE DE SEMINARIO JESUS | PE 39a 11m 30d | 01/01/1975 1 EN | 3,139.44 | | | 37,673.28 | 950.00 | 6,278.88 | 44,902.16 | 3,476.10 | | | 1,765.10 | 50,143.36 |
| 171 TECNICO EN CAPACITACION | CASTRO DE SEMINARIO ELIZABETH | TA 39a 11m 30d | 01/01/1975 1 EN | 3,926.29 | | | 47,115.48 | 950.00 | 7,852.58 | 55,918.06 | 4,325.94 | | | 1,906.74 | 62,150.74 |
| 172 TECNICO ADMINISTRATIVO | ORTIZ CARMEN BERNARDA TERESA DE JESUS TA | 29a 11m 30d | 01/01/1985 1 EN | 2,296.30 | | | 27,555.60 | 950.00 | 4,592.60 | 33,098.20 | 2,565.54 | | | 1,613.34 | 37,277.08 |
| 173 APOYO EN ENFERMERIA | SAAVEDRA VASQUEZ TEODEMA | AA 28a 07m 30d | 01/05/1986 5 ON | 2,367.40 | | 78.91 | 28,961.24 | 950.00 | 4,734.80 | 34,646.04 | 2,880.45 | 2,761.96 | | 1,655.96 | 41,944.41 |
| 4 TRABAJADORES POR DEPENDENCIA | | | | 11,729.43 | 0.00 | 78.91 | 141,305.60 | 3,800.00 | 23,458.86 | 168,564.46 | 13,248.03 | 2,761.96 | 0.00 | 6,941.14 | 191,515.59 |
| DEPENDENCIA: 010730 OFICINA DE TESORERIA | | | | | | | | | | | | | | | |
| 174 JEFE DE OFICINA | RIVAS VIVENCIO CATALINA | PA 40a 05m 00d | 01/08/1975 1 EN | 4,761.38 | | | 57,136.56 | 950.00 | 9,522.76 | 67,609.32 | 5,227.74 | | 9,522.76 | 2,057.04 | 84,416.86 |
| 175 SECRETARIA | MECHATO PALOMINO TERESA | TA 33a 02m 22d | 09/10/1981 10 EN | 2,582.75 | | | 30,993.00 | 950.00 | 5,165.50 | 37,108.50 | 2,874.90 | | | 1,664.90 | 41,648.30 |
| 2 TRABAJADORES POR DEPENDENCIA | | | | 7,344.13 | 0.00 | 0.00 | 88,129.56 | 1,900.00 | 14,688.26 | 104,717.82 | 8,102.64 | 0.00 | 9,522.76 | 3,721.94 | 126,065.16 |
| DEPENDENCIA: 010731 UNIDAD DE FONDOS | | | | | | | | | | | | | | | |
| 176 JEFE DE UNIDAD | VIERA CABRERA JOSE FELIX | TA 33a 05m 30d | 01/07/1981 7 EN | 3,240.90 | | | 38,890.80 | 950.00 | 6,481.80 | 46,322.60 | 3,585.66 | | | 1,783.36 | 51,691.62 |
| 177 TECNICO EN FINANZAS | YARLEQUE LOZADA LUCIO ORLANDO | TF 10a 11m 30d | 01/01/2004 1 EN | 1,964.74 | | | 23,576.88 | 950.00 | 3,929.48 | 28,456.36 | 2,207.46 | | | 1,553.66 | 32,217.48 |
| 178 TECNICO ADMINISTRATIVO | RAMOS VERA FELICITA | TB 32a 01m 21d | 10/11/1982 11 EN | 2,251.54 | | | 27,018.48 | 950.00 | 4,503.08 | 32,471.56 | 2,517.18 | | | 1,605.28 | 36,594.02 |
| 179 TECNICO ADMINISTRATIVO | FARFAN JUAREZ PEDRO PABLO | PF 12a 01m 30d | 01/11/2002 3 EN | 1,945.00 | | | 23,340.00 | 945.06 | 3,890.00 | 28,175.06 | 2,185.66 | | | 1,550.10 | 31,910.82 |
| 180 TECNICO ADMINISTRATIVO | CRUZ CRUZ JUAN ALBERTO | TF 10a 11m 30d | 01/01/2004 1 EN | 1,964.74 | | | 23,576.88 | 950.00 | 3,929.48 | 28,456.36 | 2,207.46 | | | 1,553.66 | 32,217.48 |
| 181 TECNICO ADMINISTRATIVO | CAVERO ANCAJIMA MARIA DEL PILAR | TA 40a 02m 30d | 01/10/1974 10 EN | 2,279.89 | | | 27,358.68 | 950.00 | 4,559.78 | 32,868.46 | 2,547.78 | | 4,559.78 | 1,610.38 | 41,586.40 |
| 182 TECNICO ADMINISTRATIVO | V A C A N T E R E S E R V A D A | TA 33a 05m 30d | 01/07/1981 7 EN | 3,015.90 | | | 36,190.80 | | 6,031.80 | 42,222.60 | 3,257.16 | | | 1,742.86 | 47,222.62 |
| 183 AUXILIAR | COVEÑAS YOVERA CARMEN | AB 40a 04m 30d | 01/08/1974 1 EN | 2,255.50 | | | 27,066.00 | 950.00 | 4,511.00 | 32,527.00 | 2,521.50 | | 4,511.00 | 1,606.00 | 41,165.50 |
| 8 TRABAJADORES POR DEPENDENCIA | | | | 18,918.21 | 0.00 | 0.00 | 227,018.52 | 6,645.06 | 37,836.42 | 271,500.00 | 21,029.86 | 0.00 | 9,070.78 | 13,005.30 | 314,605.94 |
| DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES | | | | | | | | | | | | | | | |
| 184 JEFE DE UNIDAD | ESPINOZA NIZAMA VDA.DE CHAVEZ ENEDIA | PF 39a 08m 30d | 01/04/1975 4 EN | 3,268.28 | | | 39,219.36 | 911.55 | 6,536.56 | 46,667.47 | 3,611.83 | | | 1,788.30 | 52,067.60 |
| 185 TECNICO ADMINISTRATIVO | V A C A N T E R E S E R V A D A | TF 21a 06m 30d | 01/06/1993 6 EN | 1,809.99 | | | 21,719.88 | | 3,619.98 | 25,339.86 | 1,954.80 | | | 1,525.80 | 28,820.46 |
| 186 AUXILIAR | RIVAS MIRANDA RICARDO | AF 10a 11m 30d | 01/01/2004 1 EN | 1,680.76 | | | 20,169.12 | 916.45 | 3,361.52 | 24,447.09 | 1,897.72 | | | 1,502.54 | 27,847.35 |
| 187 TRABAJADOR DE SERVICIOS | CARRASCO CASTILLO JORGE ISAC | AC 28a 04m 06d | 25/08/1986 8 ON | 2,351.28 | | 78.38 | 28,763.95 | 950.00 | 4,702.56 | 34,416.51 | 2,674.29 | 2,743.16 | | 1,623.24 | 41,457.20 |
| 4 TRABAJADORES POR DEPENDENCIA | | | | 9,110.31 | 0.00 | 78.38 | 109,872.31 | 2,778.00 | 18,220.62 | 130,870.93 | 10,138.64 | 2,743.16 | 0.00 | 6,439.88 | 150,192.61 |
| DEPENDENCIA: 010740 OFICINA DE MARGESI DE BIENES | | | | | | | | | | | | | | | |
| 188 JEFE DE OFICINA | COLLANTES MENDOZA MANUEL ANTENOR | TB 33a 05m 30d | 01/07/1981 2 EN | 4,596.84 | | | 55,162.08 | 950.00 | 9,193.68 | 65,305.76 | 5,050.14 | | | 2,027.44 | 72,383.34 |
| 189 SUPERVISOR | V A C A N T E R E S E R V A D A | PF 30a 07m 00d | 01/01/1986 1 EN | 4,374.12 | | | 52,489.44 | | 8,748.24 | 61,237.68 | 4,724.04 | | | 1,987.34 | 67,949.06 |
| 190 ASISTENTE | CHIROQUE SANDOVAL GASPAS | PB 28a 07m 30d | 01/05/1986 5 EN | 3,326.38 | | | 39,916.56 | 950.00 | 6,652.76 | 47,519.32 | 3,677.94 | | | 1,798.74 | 52,996.00 |
| 191 TECNICO ADMINISTRATIVO | V A C A N T E | TA | | 2,619.95 | | | 31,439.40 | | 5,239.90 | 36,679.30 | 2,829.60 | | | 1,671.60 | 41,180.50 |
| 192 TECNICO ADMINISTRATIVO | SAAVEDRA SIANCAS JORGE EDUARDO | TA 26a 03m 00d | 01/10/1989 10 EN | 2,381.05 | | | 28,572.60 | 950.00 | 4,762.10 | 34,284.70 | 2,656.98 | | | 1,628.58 | 38,570.26 |
| 193 SECRETARIA | RIOFRIO ZAPATA LUZ VICTORIA | TA 41a 08m 26d | 05/01/1976 1 EN | 2,287.26 | | | 27,447.12 | 950.00 | 4,574.52 | 32,971.64 | 2,555.70 | | | 1,611.70 | 37,139.04 |
| 6 TRABAJADORES POR DEPENDENCIA | | | | 19,585.60 | 0.00 | 0.00 | 235,027.20 | 3,800.00 | 39,171.20 | 277,998.40 | 21,494.40 | 0.00 | 0.00 | 10,725.40 | 310,218.20 |
| DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA | | | | | | | | | | | | | | | |
| 194 JEFE DE OFICINA | GIL DIAZ ALAN RONNY | F2 03a 03m 12d | 19/09/2011 10 EN | 4,467.87 | | | 53,614.44 | 950.00 | 8,935.74 | 63,500.18 | 4,910.82 | | | 2,004.22 | 70,415.22 X |
| 195 ASISTENTE | FRIAS ALVARADO JUAN JAVIER | TF 09a 09m 28d | 03/03/2005 3 EN | 2,072.98 | | | 24,875.76 | 950.00 | 4,145.96 | 29,971.72 | 2,324.34 | | | 1,573.14 | 33,869.20 |
| 196 TECNICO ADMINISTRATIVO | ALVARADO DE LABERRY CARMEN | TA 37a 06m 30d | 01/06/1977 6 EN | 3,927.23 | | | 47,126.76 | 950.00 | 7,854.46 | 55,931.22 | 4,326.90 | | | 1,906.90 | 62,165.02 |
| 197 MECANICO | SAAVEDRA GUERRA JUAN JOSE | TF 26a 10m 16d | 15/02/1988 2 EN | 1,835.62 | | | 22,027.44 | 950.00 | 3,671.24 | 26,648.68 | 2,068.02 | | | 1,530.42 | 30,247.12 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014



| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|--|-------------------------------------|------|----------|--------|--------|------------|----------|---------|--------|-----------|-----------|------------|-----------|-----------|------------|-----------|---------------|-------------|
| 198 MECANICO | SOLANO MORALES LUIS ALBERTO | TF | 26a | 00m | 30d | 01/12/1988 | 12 | EN | | 1,835.62 | | 22,027.44 | 950.00 | 3,671.24 | 26,648.68 | 2,068.02 | 1,530.42 | 30,247.12 |
| 199 MECANICO | AREVALO MARTINEZ MIGUEL | TB | 29a | 10m | 30d | 01/02/1985 | 2 | EN | | 2,236.75 | | 26,841.00 | 950.00 | 4,473.50 | 32,264.50 | 2,501.22 | 1,602.62 | 36,368.34 |
| 200 MECANICO | ORDINOLA AVILA FELIX | AA | 37a | 06m | 18d | 13/06/1977 | 6 | ON | 78.91 | 2,367.36 | | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 1,626.12 | 41,725.51 |
| 201 MECANICO | TIMANA YAMUNAUQUE MANUEL TEODORO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 62.44 | 1,873.18 | | 22,915.24 | 819.66 | 3,746.36 | 27,481.26 | 2,136.19 | 2,185.38 | 33,340.01 |
| 202 MECANICO | MONTALBAN CHUMACERO RODRIGO | AA | 33a | 05m | 16d | 15/07/1981 | 7 | ON | 78.91 | 2,367.41 | | 28,961.36 | 950.00 | 4,734.82 | 34,646.18 | 2,692.04 | 1,626.14 | 41,726.34 |
| 203 MECANICO | YAMUNAUQUE MORALES RICARDO | AF | 10a | 11m | 30d | 01/01/2004 | 1 | OI | 60.65 | 1,819.35 | | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,075.23 | 1,527.58 | 32,422.14 |
| 204 AYUDANTE DE MECANICA | SANDOVAL GALLO JULIO | AC | 32a | 11m | 20d | 11/01/1982 | 1 | ON | 78.36 | 2,350.74 | | 28,757.33 | 950.00 | 4,701.48 | 34,408.81 | 2,673.69 | 1,623.14 | 41,448.18 |
| 205 AYUDANTE DE MECANICA | IPANAQUE SANTOS JOSE MERCEDES | AB | 33a | 04m | 05d | 26/08/1981 | 8 | ON | 78.64 | 2,359.32 | | 28,862.46 | 950.00 | 4,718.64 | 34,531.10 | 2,683.14 | 1,624.68 | 41,591.46 |
| 206 CHOFER | MOGOLLON CHIROQUE JORGE LUIS | AF | 11a | 03m | 30d | 01/09/2003 | 9 | OI | 44.77 | 1,343.04 | | 16,429.87 | 599.62 | 2,686.08 | 19,715.57 | 1,532.62 | 1,566.88 | 24,256.81 |
| 13 TRABAJADORES POR DEPENDENCIA | | | | | | | | | 482.68 | 30,856.47 | 0.00 | 373,656.61 | 11,720.68 | 61,712.94 | 447,090.23 | 34,684.22 | 16,893.82 | 519,822.47 |
| DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD | | | | | | | | | | | | | | | | | | |
| 208 JEFE DE OFICINA | CHANDUVI ZAPATA FLOR DE MARIA | PF | 10a | 07m | 09d | 22/05/2004 | 4 | EN | | 4,494.24 | | 53,930.88 | 950.00 | 8,988.48 | 63,869.36 | 4,939.26 | 2,008.96 | 70,817.58 |
| 209 ASISTENTE | VACANTE RESERVADA | PF | 09a | 09m | 28d | 03/03/2005 | 3 | EN | | 2,959.40 | | 35,512.80 | | 5,918.80 | 41,431.60 | 3,196.20 | 1,732.70 | 46,360.50 |
| 210 CONTADOR | VACANTE RESERVADA | PF | 10a | 07m | 09d | 22/05/2004 | 4 | EN | | 2,919.46 | | 35,033.52 | | 5,838.92 | 40,872.44 | 3,153.00 | 1,725.50 | 45,750.94 |
| 211 TECNICO ADMINISTRATIVO | NIZAMA CHAPA PEDRO PABLO | TF | 10a | 11m | 30d | 01/01/2004 | 1 | EN | | 1,964.74 | | 23,576.88 | 950.00 | 3,929.48 | 28,456.36 | 2,207.46 | 1,553.66 | 32,217.48 |
| 212 SECRETARIA | VILLA DE QUISPE JOSEFA | TB | 33a | 08m | 30d | 01/04/1981 | 1 | EN | | 2,241.84 | | 26,902.08 | 950.00 | 4,483.68 | 32,335.76 | 2,506.74 | 1,603.54 | 36,446.04 |
| 5 TRABAJADORES POR DEPENDENCIA | | | | | | | | | 0.00 | 14,579.68 | 0.00 | 174,956.16 | 2,850.00 | 29,159.36 | 206,965.52 | 16,002.66 | 0.00 | 231,592.54 |
| DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO | | | | | | | | | | | | | | | | | | |
| 213 JEFE DE UNIDAD | OBANDO ROMERO MILAGRITOS DEL | PF | 09a | 09m | 28d | 03/03/2005 | 3 | EN | | 2,959.40 | | 35,512.80 | 950.00 | 5,918.80 | 42,381.60 | 3,281.70 | 1,732.70 | 47,396.00 |
| 214 TECNICO EN FINANZAS | VACANTE RESERVADA | PF | | | | | | EN | | 2,001.15 | | 24,013.80 | | 4,002.30 | 28,016.10 | 2,161.20 | 1,560.20 | 31,737.50 |
| 215 TECNICO ADMINISTRATIVO | ORTIZ QUEZADA ROGUER | TA | 35a | 08m | 11d | 20/04/1979 | 2 | EN | | 2,982.97 | | 35,795.64 | 950.00 | 5,965.94 | 42,711.58 | 3,307.14 | 5,965.94 | 53,721.60 |
| 216 TECNICO ADMINISTRATIVO | MARTINEZ PACHERRES RENE | PF | 26a | 10m | 23d | 08/02/1988 | 2 | EN | | 2,252.75 | | 27,033.00 | 950.00 | 4,505.50 | 32,488.50 | 2,518.50 | 1,605.50 | 36,612.50 |
| 217 TECNICO ADMINISTRATIVO | YARLEQUE FLORES JOSE EDUARDO | TF | 10a | 11m | 30d | 01/01/2004 | 1 | EN | | 1,964.74 | | 23,576.88 | 950.00 | 3,929.48 | 28,456.36 | 2,207.46 | 1,553.66 | 32,217.48 |
| 5 TRABAJADORES POR DEPENDENCIA | | | | | | | | | 0.00 | 12,161.01 | 0.00 | 145,932.12 | 3,800.00 | 24,322.02 | 174,054.14 | 13,476.00 | 5,965.94 | 201,685.08 |
| DEPENDENCIA: 010800 GERENCIA TERRITORIAL Y DE TRANSPORTE | | | | | | | | | | | | | | | | | | |
| 218 GERENTE | VENEGAS LOPEZ YULINA ELIZABETH | F3 | 00a | 11m | 25d | 06/01/2014 | | EN | | 5,175.41 | | 62,104.92 | | 10,350.82 | 72,455.74 | 5,589.48 | 2,131.58 | 80,176.80 X |
| 219 ADJUNTO | ZAVALETA VARGAS DE SALAS ANA TERESA | PA | 34a | 03m | 00d | 01/10/1984 | 10 | EN | | 4,276.02 | | 51,312.24 | 950.00 | 8,552.04 | 60,814.28 | 4,703.58 | 1,969.68 | 67,487.54 |
| 2 TRABAJADORES POR DEPENDENCIA | | | | | | | | | 0.00 | 9,451.43 | 0.00 | 113,417.16 | 950.00 | 18,902.86 | 133,270.02 | 10,293.06 | 0.00 | 147,664.34 |
| DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA | | | | | | | | | | | | | | | | | | |
| 222 JEFE DE OFICINA | CASTILLO RUESTA CESAR AUGUSTO | F2 | 01a | 09m | 18d | 13/03/2013 | 4 | EN | | 4,462.87 | | 53,554.44 | 950.00 | 8,925.74 | 63,430.18 | 4,905.42 | 2,003.32 | 70,338.92 X |
| 223 ASISTENTE | RUIZ PALACIOS MANUEL HUMBERTO | PF | 11a | 00m | 04d | 10/08/2005 | 8 | EN | | 2,610.60 | | 31,327.20 | 950.00 | 5,221.20 | 37,498.40 | 2,904.90 | 1,669.90 | 42,073.20 |
| 224 TECNICO ADMINISTRATIVO | FERNANDEZ SEDAN JOSE SEGUNDO | TA | 33a | 04m | 12d | 19/08/1981 | 8 | EN | | 2,248.91 | | 26,986.92 | 950.00 | 4,497.82 | 32,434.74 | 2,514.30 | 1,604.80 | 36,553.84 |
| 225 SECRETARIA | MENDOZA GOMEZ SOCORRO EMPERATRIZ | PF | 29a | 11m | 30d | 01/01/1985 | 1 | EN | | 2,991.84 | | 35,902.08 | 950.00 | 5,983.68 | 42,835.76 | 3,316.74 | 1,738.54 | 47,891.04 |
| 226 AUXILIAR | CURAY NAVARRO DORIS MARIA | AF | 27a | 06m | 30d | 01/06/1987 | 6 | EN | | 1,740.37 | | 20,884.44 | 946.25 | 3,480.74 | 25,311.43 | 1,964.73 | 1,513.26 | 28,789.42 |
| 227 CHOFER | GUTIERREZ FARIAS GUADALUPE | AF | 06a | 09m | 30d | 01/03/2008 | 3 | OI | 52.75 | 1,582.49 | | 19,359.13 | 724.85 | 3,164.98 | 23,248.96 | 1,807.53 | 1,846.24 | 28,387.57 |
| 228 APOYO ADMINISTRATIVO | RAMIREZ NAVARRO AMADA | AA | 24a | 11m | 30d | 01/01/1990 | 1 | ON | 78.56 | 2,356.86 | | 28,832.17 | 950.00 | 4,713.72 | 34,495.89 | 2,680.43 | 1,624.24 | 41,550.24 |
| 7 TRABAJADORES POR DEPENDENCIA | | | | | | | | | 131.31 | 17,993.94 | 0.00 | 216,846.38 | 6,421.10 | 35,987.88 | 259,255.36 | 20,094.05 | 4,595.92 | 295,584.23 |
| DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS | | | | | | | | | | | | | | | | | | |
| 229 JEFE DE DIVISION | VENTURA EGOAVIL RUBEN LUIS | F1 | 01a | 06m | 26d | 05/06/2013 | 7 | EN | | 2,693.10 | | 32,317.20 | 950.00 | 5,386.20 | 38,653.40 | 2,994.06 | 1,684.76 | 43,332.22 X |
| 230 PROYECTISTA | ROSILLO CASTILLO FELIX GERARDO | PF | 09a | 09m | 28d | 03/03/2005 | 3 | EN | | 2,529.12 | | 30,349.44 | 950.00 | 5,058.24 | 36,357.68 | 2,816.94 | 1,655.24 | 40,829.86 |
| 231 PROYECTISTA | ANCAJIMA LAUREANO PEDRO LUIS | PF | 12a | 01m | 30d | 01/11/2002 | 11 | EN | | 2,315.25 | | 27,783.00 | 950.00 | 4,630.50 | 33,363.50 | 2,585.94 | 1,616.74 | 37,566.18 |
| 233 TOPOGRAFO | TALLEDO RAMOS JACINTO | TC | 33a | 00m | 30d | 01/12/1981 | 1 | EN | | 2,262.62 | | 27,151.44 | 950.00 | 4,525.24 | 32,626.68 | 2,529.18 | 1,607.28 | 36,763.14 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014



| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | |
|--|---------------------------------------|------|-------------|------------|--------|------|-----------|---------|--------|------------|-----------|-----------|------------|-----------|-----------|-----------|---------------|-------------|----------|
| 234 DIBUJANTE | VILELA GUTIERREZ FIDEL | TB | 32a 07m 28d | 03/05/1982 | 5 | EN | 2,305.84 | | | 27,670.08 | 950.00 | 4,611.68 | 33,231.76 | 2,575.86 | | | 1,615.06 | 37,422.68 | |
| 235 SECRETARIA | MICHILOT SEMINARIO ENNY MILAGROS | TF | 10a 11m 30d | 01/01/2004 | 1 | EN | 1,906.60 | | | 22,879.20 | 950.00 | 3,813.20 | 27,642.40 | 2,144.58 | | | 1,543.18 | 31,330.16 | |
| 236 TRABAJADOR DE SERVICIOS | PACHERREZ YAMUNAUQUE EZEQUIEL | AC | 33a 02m 19d | 12/10/1981 | 10 | ON | 2,351.28 | | 78.38 | 28,763.95 | 950.00 | 4,702.56 | 34,416.51 | 2,674.29 | 2,743.16 | | 1,623.24 | 41,457.20 | |
| 7 | TRABAJADORES POR DEPENDENCIA | | | | | | 16,363.81 | 0.00 | 78.38 | 196,914.31 | 6,650.00 | 32,727.62 | 236,291.93 | 18,320.85 | 2,743.16 | 0.00 | 11,345.50 | 268,701.44 | |
| DEPENDENCIA: 010812 DIVISION DE OBRAS | | | | | | | | | | | | | | | | | | | |
| 237 JEFE DE DIVISION | OJEDA VEGA JUAN CARLOS | F1 | 01a 03m 08d | 23/09/2013 | 10 | EN | 2,954.40 | | | 35,452.80 | 950.00 | 5,908.80 | 42,311.60 | 3,276.30 | | | 1,731.80 | 47,319.70 X | |
| 238 SUPERVISOR | V A C A N T E R E S E R V A D A | PA | 38a 06m 30d | 01/06/1976 | 6 | EN | 4,608.19 | | | 55,298.28 | | 9,216.38 | 64,514.66 | 4,976.88 | | | 2,029.48 | 71,521.02 | |
| 240 SECRETARIA | VILLAGRA SAAVEDRA JOAQUINA DE JESUS | TB | 30a 09m 30d | 01/03/1984 | 3 | EN | 2,653.23 | | | 31,838.76 | 950.00 | 5,306.46 | 38,095.22 | 2,950.98 | | 18,572.61 | 1,677.58 | 61,296.39 * | |
| 241 ELECTRICISTA | CHAVEZ HUALLANCA JORGE VICTOR | TC | 28a 07m 30d | 01/05/1986 | 1 | EN | 2,228.85 | | | 26,746.20 | 950.00 | 4,457.70 | 32,153.90 | 2,916.44 | | | 1,669.40 | 36,739.74 | |
| 242 CHOFER | HUAMAN JIMENEZ JOEL | AF | 11a 05m 30d | 01/07/2003 | 7 | OI | 2,145.62 | | 71.52 | 26,248.08 | 950.00 | 4,291.24 | 31,489.32 | 2,619.20 | 2,503.22 | | 1,613.24 | 38,224.98 | |
| 243 CHOFER | CHERRE OGOÑA LUIS FELIPE | AA | 36a 05m 23d | 07/07/1980 | 7 | ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,880.40 | 2,761.92 | | 1,655.96 | 41,943.76 | |
| 244 OPERADOR DE EQUIPO PESADO | QUINDE CARMONA CESAR AUGUSTO | AA | 32a 11m 29d | 09/01/1984 | 1 | ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,880.40 | 2,761.92 | | 1,655.96 | 41,943.76 | |
| 245 OPERADOR DE EQUIPO PESADO | TELLO PALOMINO CARLOS WALBERTO | AA | 43a 07m 10d | 21/05/1973 | 5 | ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,880.40 | 2,761.92 | | 1,655.96 | 41,943.76 | |
| 246 OPERADOR DE EQUIPO PESADO | NAVARRO PACHERREZ ELIBERTO | AA | 43a 03m 00d | 01/10/1973 | 10 | ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | | 1,626.12 | 41,725.51 | |
| 247 ALBAÑIL | PRIETO NAVARRO FELIX MIGUEL | AC | 28a 04m 20d | 11/08/1986 | 8 | ON | 2,354.49 | | 78.48 | 28,803.24 | 950.00 | 4,708.98 | 34,462.22 | 2,865.23 | 2,746.90 | | 1,653.48 | 41,727.83 | |
| 248 ALBAÑIL | GARAVITO HUAMAN CELIS ALBERTO | AC | 28a 04m 20d | 11/08/1986 | 8 | ON | 2,350.82 | | 78.36 | 28,758.29 | 950.00 | 4,701.64 | 34,409.93 | 2,860.90 | 2,742.62 | | 1,652.76 | 41,666.21 | |
| 249 ASFALTADOR | LOZADA SOSA TEOFILO | AB | 40a 06m 08d | 23/06/1974 | 6 | ON | 2,359.32 | | 78.64 | 28,862.46 | 950.00 | 4,718.64 | 34,531.10 | 3,139.27 | 2,752.54 | 2,359.32 | 1,696.88 | 44,479.11 | |
| 250 ASFALTADOR | SOSA CHUNGA GUMERCINDO | AB | 40a 03m 08d | 23/09/1974 | 9 | ON | 2,359.35 | | 78.65 | 28,862.82 | 950.00 | 4,718.70 | 34,531.52 | 2,683.14 | 2,752.58 | 2,359.35 | 1,624.68 | 43,951.27 | |
| 13 | TRABAJADORES POR DEPENDENCIA | | | | | | 33,483.71 | 0.00 | 701.29 | 406,713.97 | 11,400.00 | 66,967.42 | 485,081.39 | 39,621.53 | 24,545.54 | 23,291.28 | 21,943.30 | 594,483.04 | |
| DEPENDENCIA: 010813 DIVISION DE LIQUIDACION DE OBRAS | | | | | | | | | | | | | | | | | | | |
| 251 JEFE DE DIVISION | CULQUICONDOR MUÑOZ JANET | PF | 15a 10m 30d | 01/02/1999 | 2 | EN | 2,984.28 | | | 35,811.36 | 950.00 | 5,968.56 | 42,729.92 | 3,308.58 | | 2,984.28 | 1,737.18 | 50,759.96 X | |
| 252 ASISTENTE | GARCIA TORRES FABIOLA DEL PILAR | PF | 09a 10m 21d | 10/02/2005 | 2 | EN | 2,614.06 | | | 31,368.72 | 950.00 | 5,228.12 | 37,546.84 | 2,908.74 | | | 1,670.54 | 42,126.12 | |
| 253 AUXILIAR | RUIDIAS PEÑA DEYVI DEL SOCORRO | AF | 24a 03m 18d | 13/09/1990 | 9 | EN | 1,869.99 | | | 22,439.88 | 950.00 | 3,739.98 | 27,129.86 | 2,105.10 | | | 1,536.60 | 30,771.56 | |
| 3 | TRABAJADORES POR DEPENDENCIA | | | | | | 7,468.33 | 0.00 | 0.00 | 89,619.96 | 2,850.00 | 14,936.66 | 107,406.62 | 8,322.42 | 0.00 | 2,984.28 | 4,944.32 | 123,657.64 | |
| DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL | | | | | | | | | | | | | | | | | | | |
| 254 JEFE DE OFICINA | RENTERIA VARGAS JEFFERSON | F2 | 03a 03m 23d | 08/09/2011 | 10 | EN | 4,467.87 | | | 53,614.44 | 950.00 | 8,935.74 | 63,500.18 | 4,910.82 | | | 2,004.22 | 70,415.22 X | |
| 256 CHOFER | V A C A N T E | AA | | | | ON | 149.49 | | 4.98 | 1,828.81 | | 298.98 | 2,127.79 | 164.55 | 174.40 | | | 1,226.90 | 3,693.64 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | 4,617.36 | 0.00 | 4.98 | 55,443.25 | 950.00 | 9,234.72 | 65,627.97 | 5,075.37 | 174.40 | 0.00 | 3,231.12 | 74,108.86 | |
| DEPENDENCIA: 010821 DIVISION DE LICENCIAS Y CONTROL URBANO | | | | | | | | | | | | | | | | | | | |
| 257 JEFE DE DIVISION | MOROCHO GAGO LAURA ALEXANDRA | F1 | 03a 11m 19d | 12/01/2011 | 2 | EN | 2,959.40 | | | 35,512.80 | 950.00 | 5,918.80 | 42,381.60 | 3,281.70 | | | 1,732.70 | 47,396.00 X | |
| 258 ARQUITECTO | V A C A N T E | | | | | EN | 2,817.25 | | | 33,807.00 | | 5,634.50 | 39,441.50 | 3,042.60 | | | 1,707.10 | 44,191.20 | |
| 259 TECNICO EN INGENIERIA | FERNANDEZ LOPEZ ALBERTO WILLIAM | TF | 05a 01m 27d | 04/11/2009 | 11 | EN | 1,833.12 | | | 21,997.44 | 950.00 | 3,666.24 | 26,613.68 | 2,065.26 | | | 1,529.96 | 30,208.90 | |
| 261 SECRETARIA | ARRAGUI DE ARRUNATEGUI ROSA VIVECA | TA | 36a 10m 11d | 20/02/1978 | 2 | EN | 2,298.21 | | | 27,578.52 | 950.00 | 4,596.42 | 33,124.94 | 2,567.58 | | | 1,613.68 | 37,306.20 | |
| 4 | TRABAJADORES POR DEPENDENCIA | | | | | | 9,907.98 | 0.00 | 0.00 | 118,895.76 | 2,850.00 | 19,815.96 | 141,561.72 | 10,957.14 | 0.00 | 0.00 | 6,583.44 | 159,102.30 | |
| DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA | | | | | | | | | | | | | | | | | | | |
| 262 JEFE DE DIVISION | DEL AGUILA BENITES JUAN | PF | 09a 09m 28d | 03/03/2005 | 3 | EN | 2,959.39 | | | 35,512.68 | 950.00 | 5,918.78 | 42,381.46 | 3,281.70 | | | 1,732.70 | 47,395.86 | |
| 263 INGENIERO | V A C A N T E R E S E R V A D A | PF | 09a 09m 28d | 03/03/2005 | 3 | EN | 2,590.86 | | | 31,090.32 | | 5,181.72 | 36,272.04 | 2,798.16 | | | 1,666.36 | 40,736.56 | |
| 265 DIBUJANTE | CALDERON VALLADOLID REINALDO | TC | 33a 01m 04d | 27/11/1981 | 11 | EN | 2,262.64 | | | 27,151.68 | 950.00 | 4,525.28 | 32,626.96 | 2,529.18 | | | 1,607.28 | 36,763.42 | |
| 266 DIBUJANTE | NAVARRO AGUILAR HEBER | TC | 30a 03m 15d | 11/08/1986 | 8 | EN | 2,304.56 | | | 27,654.72 | 950.00 | 4,609.12 | 33,213.84 | 2,574.42 | | 16,131.92 | 1,614.82 | 53,535.00 * | |
| 267 AYUDANTE DE TOPOGRAFIA | V A C A N T E | AB | | | | ON | 148.63 | | 4.95 | 1,818.28 | | 297.26 | 2,115.54 | 163.64 | 173.40 | | | 1,226.76 | 3,679.34 |
| 268 APOYO SECRETARIAL | VALDIVIEZO DE SALAZAR MARIELLA GENARA | AA | 30a 11m 30d | 01/01/1984 | 1 | ON | 2,699.90 | | 90.00 | 33,028.87 | 950.00 | 5,399.80 | 39,378.67 | 3,058.08 | 3,149.88 | 8,099.70 | 1,685.98 | 55,372.31 | |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014



| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | | |
|---|-------------------------------------|---------------|--------------------|------------|---------|--------|------------|-----------|-----------|------------|-----------|----------|-----------|---------------|-------------|----------|-----------|-----------|
| 6 TRABAJADORES POR DEPENDENCIA | | | | 12,965.98 | 0.00 | 94.95 | 156,256.55 | 3,800.00 | 25,931.96 | 185,988.51 | 14,405.18 | 3,323.28 | 24,231.62 | 9,533.90 | 237,482.49 | | | |
| DEPENDENCIA: 010823 DIVISION DE CATASTRO | | | | | | | | | | | | | | | | | | |
| 269 JEFE DE DIVISION | VACANTE | PF | | 2,933.02 | | | 35,196.24 | | 5,866.04 | 41,062.28 | 3,167.64 | | | 1,727.94 | 45,957.86 | | | |
| 270 INGENIERO | VACANTE RESERVADA | PF | 12a 01m 30d | 01/11/2002 | 11 | EN | 33,329.76 | | 5,554.96 | 38,884.72 | 2,999.64 | | | 1,699.94 | 43,584.30 | | | |
| 271 TECNICO INGENIERA | PALACIOS VILCHEZ ARNALDO | TF | 22a 04m 04d | 27/08/1992 | 8 | EN | 1,912.99 | 950.00 | 3,825.98 | 27,731.86 | 2,151.54 | | | 1,544.34 | 31,427.74 | | | |
| 272 TECNICO INGENIERA | SANDOVAL RIOS RAUL ANTONIO | TF | 25a 08m 30d | 01/04/1989 | 4 | EN | 1,835.62 | 950.00 | 3,671.24 | 26,648.68 | 2,068.02 | | 5,506.86 | 1,530.42 | 35,753.98 | | | |
| 274 DIBUJANTE | ARELLANO MENA MIGUEL DANIEL | TF | 10a 11m 30d | 01/01/2004 | 1 | EN | 1,722.26 | 926.82 | 3,444.52 | 25,038.46 | 1,943.42 | | | 1,510.00 | 28,491.88 | | | |
| 5 TRABAJADORES POR DEPENDENCIA | | | | 11,181.37 | 0.00 | 0.00 | 134,176.44 | 2,826.82 | 22,362.74 | 159,366.00 | 12,330.26 | 0.00 | 5,506.86 | 8,012.64 | 185,215.76 | | | |
| DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL | | | | | | | | | | | | | | | | | | |
| 275 JEFE DE OFICINA | GALECIO RENTERIA MIGUEL ENRIQUE | F2 | 01a 10m 16d | 15/02/2013 | 3 | EN | 4,443.74 | | 53,324.88 | 950.00 | 8,887.48 | | | 1,999.88 | 70,047.02 X | | | |
| 276 ASISTENTE | VACANTE RESERVADA | PD | 20a 00m 28d | 03/12/1998 | 1 | EN | 3,277.91 | | 39,015.48 | 6,502.58 | 45,518.06 | | | 1,785.24 | 50,814.74 | | | |
| 277 SECRETARIA | VALDIVIEZO ALBAN ELGA ROSANA | TA | 30a 11m 30d | 01/01/1984 | 1 | EN | 2,582.75 | 950.00 | 30,993.00 | 5,165.50 | 37,108.50 | | 10,331.00 | 1,664.90 | 51,979.30 | | | |
| 278 CHOFER | VALDIVIEZO GALLARDO HENRY SEBASTIAN | AA | 28a 07m 09d | 22/05/1986 | 5 | ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | 1,626.12 | 41,725.51 | |
| 4 TRABAJADORES POR DEPENDENCIA | | | | 12,671.76 | 0.00 | 78.91 | 152,294.12 | 2,850.00 | 25,290.28 | 180,434.40 | 13,963.11 | 2,761.92 | 10,331.00 | 7,076.14 | 214,566.57 | | | |
| DEPENDENCIA: 010831 DIVISION DE TRANSPORTES | | | | | | | | | | | | | | | | | | |
| 279 JEFE DE DIVISION | SERNAQUE CARDOZA VICTOR | PF | 32a 04m 20d | 11/08/1982 | 3 | EN | 3,247.74 | | 38,972.88 | 950.00 | 6,495.48 | | | 1,784.60 | 51,796.06 | | | |
| 280 TECN. DE TRANSITO | MENDOZA PAIMA PEDRO BERNARDO | TB | 28a 00m 10d | 20/06/1988 | 6 | EN | 2,221.72 | | 26,660.64 | 950.00 | 4,443.44 | | | 1,599.90 | 36,138.88 | | | |
| 281 TECN. DE TRANSITO | OJEDA HERNANDEZ EDGAR RODIL | TA | 34a 06m 00d | 01/07/1982 | 7 | EN | 2,264.38 | | 27,172.56 | 950.00 | 4,528.76 | | | 1,607.58 | 36,789.88 | | | |
| 282 TECN. DE TRANSITO | LOPEZ FLORES ICISOBER | TF | 26a 08m 23d | 08/04/1988 | 4 | EN | 1,784.12 | | 21,409.44 | 950.00 | 3,568.24 | | | 1,521.14 | 29,461.16 | | | |
| 283 TECN. DE TRANSITO | RAMIREZ LOZADA SULPICIO SAMUEL | TF | 25a 10m 16d | 15/02/1989 | 2 | EN | 1,784.12 | | 21,409.44 | 950.00 | 3,568.24 | | 5,352.36 | 1,521.14 | 34,813.52 | | | |
| 284 SECRETARIA | FLORES TEMOCHE MARLENE MAXIMINA | AF | 28a 02m 15d | 16/10/1986 | 11 | EN | 1,695.53 | | 19,450.80 | 886.52 | 3,241.80 | | | 1,491.76 | 26,901.23 | | | |
| 6 TRABAJADORES POR DEPENDENCIA | | | | 12,997.61 | 0.00 | 0.00 | 155,075.76 | 5,636.52 | 25,845.96 | 186,558.24 | 14,464.01 | 0.00 | 5,352.36 | 9,526.12 | 215,900.73 | | | |
| DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO | | | | | | | | | | | | | | | | | | |
| 285 JEFE DE DIVISION | ANASTACIO MUJICA ALFONSO | AC | 28a 06m 11d | 20/06/1988 | 1 | EN | 2,792.91 | | 33,514.92 | 950.00 | 5,585.82 | | | 1,702.72 | 44,855.28 | | | |
| 286 TECN. DE TRANSITO | FIESTAS BANCAYAN WILLIAM | TA | 35a 08m 11d | 20/04/1979 | 4 | EN | 3,050.47 | | 36,605.64 | 950.00 | 6,100.94 | | 6,100.94 | 1,749.08 | 54,886.58 | | | |
| 287 TECNICO ADMINISTRATIVO | MOSCOL CALLE LUCIO ANTONIO | TB | 40a 04m 30d | 01/08/1974 | 8 | EN | 2,809.29 | | 33,711.48 | 950.00 | 5,618.58 | | | 1,705.68 | 50,723.90 | | | |
| 288 APOYO SECRETARIAL | VARGAS GARCIA ARMELIA | AA | 30a 11m 30d | 01/01/1984 | 1 | ON | 2,340.58 | | 78.02 | 28,633.10 | 950.00 | 4,681.16 | 34,264.26 | 2,662.44 | 2,730.68 | 7,021.74 | 1,621.30 | 48,300.42 |
| 4 TRABAJADORES POR DEPENDENCIA | | | | 10,993.25 | 0.00 | 78.02 | 132,465.14 | 3,800.00 | 21,986.50 | 158,251.64 | 12,263.82 | 2,730.68 | 18,741.26 | 6,778.78 | 198,766.18 | | | |
| DEPENDENCIA: 010840 OFICINA DE ASENTAMIENTOS HUMANOS | | | | | | | | | | | | | | | | | | |
| 289 JEFE DE OFICINA | GUTIERREZ VALDIVIEZO ROLANDO | F2 | 02a 10m 15d | 16/02/2012 | 3 | EN | 4,467.87 | | 53,614.44 | 950.00 | 8,935.74 | | | 2,004.22 | 70,415.22 X | | | |
| 290 SECRETARIA | DEZA ALVAREZ LILY CLOTILDE | TA | 30a 09m 30d | 01/03/1984 | 3 | EN | 2,582.74 | | 30,992.88 | 950.00 | 5,165.48 | | | 1,664.90 | 51,979.12 | | | |
| 2 TRABAJADORES POR DEPENDENCIA | | | | 7,050.61 | 0.00 | 0.00 | 84,607.32 | 1,900.00 | 14,101.22 | 100,608.54 | 7,785.72 | 0.00 | 10,330.96 | 3,669.12 | 122,394.34 | | | |
| DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO | | | | | | | | | | | | | | | | | | |
| 291 JEFE DE DIVISION | PANTA NIEVES JOSE CARLOS ALBERTO | F2 | 01a 05m 14d | 17/07/2013 | 8 | EC | 1,680.00 | | 20,160.00 | 840.00 | 3,360.00 | | | 1,502.40 | 27,752.40 | | | |
| 292 INGENIERO | TIMANA FIESTAS ORLANDO | PF | 19a 11m 30d | 01/01/1995 | 1 | EN | 2,438.92 | | 29,267.04 | 950.00 | 4,877.84 | | | 1,639.00 | 39,453.38 | | | |
| 293 TECNICO EN ARCHIVO | VACANTE RESERVADA | TF | 10a 11m 30d | 01/01/2004 | 1 | EN | 1,876.76 | | 22,521.12 | | 3,753.52 | | | 1,537.82 | 29,839.38 | | | |
| 294 TOPOGRAFO | VACANTE RESERVADA | TF | 10a 11m 30d | 01/01/2004 | 1 | EN | 1,969.15 | | 23,629.80 | | 3,938.30 | | | 1,554.44 | 31,249.18 | | | |
| 295 SECRETARIA | PALACIOS CHIROQUE PATRICIA EDITA | AF | 07a 11m 16d | 15/01/2007 | 1 | EC | 1,640.03 | | 19,680.36 | 726.53 | 3,280.06 | | | 1,495.20 | 27,018.74 | | | |



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| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|---|------------------------------|------------------------------------|--------------------|------------|---------|--------|------------|-----------|-----------|------------|-----------|----------|-----------|---------------|-------------|
| 5 | TRABAJADORES POR DEPENDENCIA | | | 9,604.86 | 0.00 | 0.00 | 115,258.32 | 2,516.53 | 19,209.72 | 136,984.57 | 10,599.65 | 0.00 | 0.00 | 7,728.86 | 155,313.08 |
| DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION | | | | | | | | | | | | | | | |
| 297 | JEFE DE DIVISION | VACANTE | | 3,226.43 | | | 38,717.16 | | 6,452.86 | 45,170.02 | 3,484.56 | | | 1,780.76 | 50,435.34 |
| 298 | ASISTENTE | VACANTE RESERVADA | | 3,235.45 | | | 38,825.40 | | 6,470.90 | 45,296.30 | 3,494.28 | | | 1,782.38 | 50,572.96 |
| 299 | SECRETARIA | ALVARADO CACERES VIOLETA | TB 39a 11m 30d | 01/01/1975 | 1 EN | | 2,632.36 | 950.00 | 5,264.72 | 37,803.04 | 2,928.42 | | | 1,673.82 | 42,405.28 |
| 300 | AUXILIAR | LOZANO JIMENEZ JUAN MANUEL | AA 39a 08m 29d | 02/04/1975 | 4 EN | | 2,297.93 | 950.00 | 4,595.86 | 33,121.02 | 2,567.22 | | | 1,613.62 | 37,301.86 |
| 301 | EMPADRONADOR(A) | ARICA MUÑOZ DE SOLER SANDRA EDITH | AA 30a 06m 18d | 13/06/1984 | 6 ON | 79.77 | 2,393.19 | 950.00 | 4,786.38 | 35,013.19 | 2,720.44 | 2,792.06 | 7,179.57 | 1,630.78 | 49,336.04 |
| 302 | EMPADRONADOR(A) | AYOSA AGUIRRE WALTER LORENZO | AA 37a 06m 18d | 13/06/1977 | 6 ON | 78.02 | 2,340.58 | 950.00 | 4,681.16 | 34,264.26 | 2,662.44 | 2,730.68 | | 1,621.30 | 41,278.68 |
| 6 | TRABAJADORES POR DEPENDENCIA | | | 16,125.94 | 0.00 | 157.79 | 194,615.95 | 3,800.00 | 32,251.88 | 230,667.83 | 17,857.36 | 5,522.74 | 7,179.57 | 10,102.66 | 271,330.16 |
| DEPENDENCIA: 010900 GERENCIA DE DESARROLLO ECONOMICO LOCAL | | | | | | | | | | | | | | | |
| 303 | GERENTE | RAMIREZ ORTIZ LILIANA CATHERINE | F3 01a 04m 10d | 21/08/2013 | 9 EN | | 5,175.41 | 950.00 | 10,350.82 | 73,405.74 | 5,674.98 | | | 2,131.58 | 81,212.30 X |
| 304 | SECRETARIA | RIVAS CARRASCO JESUS MILAGROS | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 1,029.00 | 514.50 | 2,058.00 | 14,920.50 | 1,157.63 | | | 1,385.22 | 17,463.35 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | 6,204.41 | 0.00 | 0.00 | 74,452.92 | 1,464.50 | 12,408.82 | 88,326.24 | 6,832.61 | 0.00 | 0.00 | 3,516.80 | 98,675.65 |
| DEPENDENCIA: 010910 OFICINA DE PROMOCION ECONOMICA | | | | | | | | | | | | | | | |
| 305 | JEFE DE OFICINA | ALVARADO REYES IRMA | PC 31a 04m 00d | 01/09/1984 | 9 EN | | 4,494.62 | 950.00 | 8,989.24 | 63,874.68 | 4,939.74 | | | 2,009.04 | 70,823.46 |
| 306 | TECNICO ADMINISTRATIVO | LACHIRA MORENO MARITZA | TF 23a 03m 30d | 01/09/1991 | 2 EN | | 1,809.99 | 950.00 | 3,619.98 | 26,289.86 | 2,040.30 | | | 1,525.80 | 29,855.96 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | 6,304.61 | 0.00 | 0.00 | 75,655.32 | 1,900.00 | 12,609.22 | 90,164.54 | 6,980.04 | 0.00 | 0.00 | 3,534.84 | 100,679.42 |
| DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL | | | | | | | | | | | | | | | |
| 307 | JEFE DE DIVISION | CHIROQUE CHORRES JULIO ALBERTO | F1 39a 00m 13d | 18/12/1975 | 1 EN | | 4,726.86 | 950.00 | 9,453.72 | 67,126.04 | 5,190.54 | | | 2,050.84 | 74,367.42 |
| 308 | ASISTENTE | VACANTE RESERVADA | PF 05a 05m 30d | 01/07/2009 | 7 EC | | 3,111.28 | | 6,222.56 | 43,557.92 | 3,360.24 | | | 1,760.04 | 48,678.20 |
| 310 | TECNICO ADMINISTRATIVO | VACANTE RESERVADA | TB 33a 05m 30d | 01/07/1981 | 2 EN | | 4,476.84 | | 8,953.68 | 62,675.76 | 4,835.04 | | | 2,005.84 | 69,516.64 |
| 3 | TRABAJADORES POR DEPENDENCIA | | | 12,314.98 | 0.00 | 0.00 | 147,779.76 | 950.00 | 24,629.96 | 173,359.72 | 13,385.82 | 0.00 | 0.00 | 5,816.72 | 192,562.26 |
| DEPENDENCIA: 010912 DIVISION DE TURISMO | | | | | | | | | | | | | | | |
| 311 | JEFE DE DIVISION | MALARA DE MENACHO ELIZABETH M | PE 30a 05m 15d | 01/01/1986 | 1 EN | | 3,072.09 | 950.00 | 6,144.18 | 43,959.26 | 3,403.38 | | 12,288.36 | 1,752.98 | 61,403.98 |
| 312 | GUIA TURISTICA | OLIVA PEÑA RUTH ANGELLA | TF 09a 09m 28d | 03/03/2005 | 3 EN | | 1,560.37 | 950.00 | 3,120.74 | 22,795.18 | 1,770.66 | | | 1,480.86 | 26,046.70 |
| 313 | TECNICO ADMINISTRATIVO | GALLARDO PACHERRE MARIO EDMUNDO | TA 40a 05m 01d | 18/12/1975 | 1 EN | | 3,137.03 | 950.00 | 6,274.06 | 44,868.42 | 3,473.46 | | 6,274.06 | 1,764.66 | 56,380.60 |
| 314 | GUIA - MUSEO | ARRUNATEGUI MAZA ERACLITO | TB 33a 05m 30d | 01/07/1981 | 7 EN | | 2,269.64 | 950.00 | 4,539.28 | 32,724.96 | 2,536.74 | | | 1,608.54 | 36,870.24 |
| 4 | TRABAJADORES POR DEPENDENCIA | | | 10,039.13 | 0.00 | 0.00 | 120,469.56 | 3,800.00 | 20,078.26 | 144,347.82 | 11,184.24 | 0.00 | 18,562.42 | 6,607.04 | 180,701.52 |
| DEPENDENCIA: 010920 OFICINA DE PYMES | | | | | | | | | | | | | | | |
| 315 | JEFE DE OFICINA | GONZALES LEIVA EDUARDO AUGUSTO | F2 01a 10m 30d | 01/02/2013 | 2 EN | | 4,462.87 | 950.00 | 8,925.74 | 63,430.18 | 4,905.42 | | | 2,003.32 | 70,338.92 X |
| 316 | TECNICO EN CAPACITACION | ZELADA LERGGIOS OLGA VIRGINIA | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 2,000.00 | 950.00 | 4,000.00 | 28,950.00 | 2,245.50 | | | 1,560.00 | 32,755.50 |
| 317 | APOYO ADMINISTRATIVO | DONAYRE RAMIREZ DANY ROSA | AB 30a 11m 30d | 01/01/1984 | 1 ON | 78.64 | 2,359.32 | 950.00 | 4,718.64 | 34,531.10 | 2,683.14 | 2,752.54 | 7,077.96 | 1,624.68 | 48,669.42 |
| 3 | TRABAJADORES POR DEPENDENCIA | | | 8,822.19 | 0.00 | 78.64 | 106,416.90 | 2,850.00 | 17,644.38 | 126,911.28 | 9,834.06 | 2,752.54 | 7,077.96 | 5,188.00 | 151,763.84 |
| DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES | | | | | | | | | | | | | | | |
| 318 | GERENTE | ARCA GUERRA JOSE ANTONIO | F3 03a 11m 28d | 03/01/2011 | 2 EN | | 5,180.41 | 950.00 | 10,360.82 | 73,475.74 | 5,680.38 | | | 2,132.48 | 81,288.60 X |
| 319 | ASISTENTE | VACANTE RESERVADA | PF 39a 08m 30d | 01/04/1975 | 4 EN | | 3,188.28 | | 6,376.56 | 44,635.92 | 3,443.40 | | | 1,773.90 | 49,853.22 |
| 320 | SECRETARIA | MARTINEZ PURIZACA DE DELGADO MARIA | TA 30a 05m 30d | 01/07/1984 | 7 EN | | 2,665.75 | 950.00 | 5,331.50 | 38,270.50 | 2,964.54 | | 18,660.25 | 1,679.84 | 61,575.13 * |
| 321 | CHOFER | PASACHE PANTA JAVIER | AF 07a 06m 30d | 01/06/2007 | 6 OI | 47.59 | 1,427.80 | 642.00 | 2,855.60 | 20,964.40 | 1,629.81 | 1,665.76 | | 1,457.00 | 25,716.97 |



PRESUPUESTO ANALITICO DE PERSONAL
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| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|--|------------------------------|--------------------------------------|--------------------|------------|---------|--------|------------|-----------|-----------|------------|-----------|-----------|-----------|---------------|------------|
| 4 | TRABAJADORES POR DEPENDENCIA | | | 12,462.24 | 0.00 | 47.59 | 149,880.08 | 2,542.00 | 24,924.48 | 177,346.56 | 13,718.13 | 1,665.76 | 18,660.25 | 7,043.22 | 218,433.92 |
| DEPENDENCIA: 011001 DIVISION DE LICENCIAS | | | | | | | | | | | | | | | |
| 347 | JEFE DE DIVISION | ZAFRA REYNOSO WILBERT MARTIN | F1 01a 06m 26d | 05/06/2013 | 7 | EN | 2,693.10 | | | 32,317.20 | 950.00 | 5,386.20 | 38,653.40 | 2,994.06 | |
| 348 | ASISTENTE | PEÑA CASTILLO ROLANDO AUGUSTO | PC 25a 02m 30d | 01/10/1989 | 10 | EN | 2,888.13 | | | 34,657.56 | 950.00 | 5,776.26 | 41,383.82 | 3,204.66 | 14,440.65 |
| 349 | TECNICO EN COMERCIALIZACION | GRANDA DE RAGGIO MARLENY DEL SOCORRO | 39a 04m 30d | 01/08/1975 | 8 | EN | 3,987.09 | | | 47,845.08 | 950.00 | 7,974.18 | 56,769.26 | 4,391.58 | 1,917.68 |
| 350 | TECNICO EN COMERCIALIZACION | SEMINARIO ORDINOLA CLAUDIA VERONICA | PF 09a 09m 28d | 03/03/2005 | 3 | EN | 1,948.78 | | | 23,385.36 | 950.00 | 3,897.56 | 28,232.92 | 2,190.18 | 1,550.78 |
| 351 | SECRETARIA | VIERA PRECIADO MARIA SOCORRO | PF 31a 01m 09d | 22/11/1983 | 11 | EN | 2,445.49 | | | 29,345.88 | 950.00 | 4,890.98 | 35,186.86 | 2,726.58 | 1,640.18 |
| 352 | AUXILIAR | ZAPATA ANDRADE ORLANDO | TF 10a 10m 30d | 01/02/2004 | 2 | EN | 2,085.10 | | | 25,021.20 | 950.00 | 4,170.20 | 30,141.40 | 2,337.42 | 1,575.32 |
| 6 | TRABAJADORES POR DEPENDENCIA | | | 16,047.69 | 0.00 | 0.00 | 192,572.28 | 5,700.00 | 32,095.38 | 230,367.66 | 17,844.48 | 0.00 | 14,440.65 | 10,088.58 | 272,741.37 |
| DEPENDENCIA: 011010 OFICINA DE MERCADOS | | | | | | | | | | | | | | | |
| 322 | JEFE DE OFICINA | AGUERO OLIVERA JULIO CELSO | F2 02a 11m 28d | 03/01/2012 | 2 | EN | 4,462.87 | | | 53,554.44 | 950.00 | 8,925.74 | 63,430.18 | 4,905.42 | 2,003.32 |
| 323 | MEDICO VETERINARIO | GALLARDO PACHERRE LUCIANO EDILTRUDES | PB 37a 03m 21d | 10/09/1981 | 9 | EN | 3,680.11 | | | 44,161.32 | 950.00 | 7,360.22 | 52,471.54 | 4,060.02 | 1,862.42 |
| 324 | COORDINADOR | CORNEJO GUTIERREZ JUAN | PD 30a 05m 30d | 01/07/1984 | 3 | EN | 2,828.72 | | | 33,944.64 | 950.00 | 5,657.44 | 40,552.08 | 3,140.46 | 11,314.88 |
| 325 | SUPERVISOR | GARRIDO INGA JOSE RODRIGO | F1 41a 08m 23d | 08/04/1974 | 1 | EN | 3,342.43 | | | 40,109.16 | 950.00 | 6,684.86 | 47,744.02 | 3,695.34 | 1,801.64 |
| 326 | ASISTENTE | VACANTE RESERVADA | PA 16a 00m 28d | 03/12/1998 | 12 | EN | 2,933.63 | | | 35,203.56 | | 5,867.26 | 41,070.82 | 3,168.36 | 1,728.06 |
| 327 | TECNICO EN COMERCIALIZACION | SOLANO CALLE JAVIER EDUARDO | TB 34a 06m 00d | 01/07/1981 | 7 | EN | 2,843.63 | | | 34,123.56 | 950.00 | 5,687.26 | 40,760.82 | 3,156.66 | 1,711.86 |
| 328 | TECNICO EN COMERCIALIZACION | CAMISAN VILCAPOMA SAMUEL EUGENIO | TB 32a 02m 08d | 19/01/1984 | 1 | EN | 2,812.92 | | | 33,755.04 | 950.00 | 5,625.84 | 40,330.88 | 3,123.42 | 1,706.32 |
| 329 | TECNICO EN COMERCIALIZACION | ZAPATA VEGA CARLOS ENRIQUE | TB 37a 06m 30d | 01/06/1977 | 6 | EN | 2,389.56 | | | 28,674.72 | 950.00 | 4,779.12 | 34,403.84 | 2,666.22 | 1,630.12 |
| 330 | TECNICO ADMINISTRATIVO | VACANTE RESERVADA | PF 32a 04m 20d | 11/08/1982 | 3 | EN | 3,057.74 | | | 36,692.88 | | 6,115.48 | 42,808.36 | 3,302.40 | 1,750.40 |
| 331 | TECNICO ADMINISTRATIVO | VALVERDE ATOCHE ASUNCION | AB 01a 01m 02d | 29/11/2013 | | EN | 1,661.05 | | | 19,932.60 | | 3,322.10 | 23,254.70 | 1,793.88 | 1,498.98 |
| 332 | TECNICO ADMINISTRATIVO | ZAPATA BARRANZUELA AMELIA TERESA | TB 26a 06m 30d | 01/06/1988 | 1 | EN | 2,224.36 | | | 26,692.32 | 950.00 | 4,448.72 | 32,091.04 | 2,487.78 | 1,600.38 |
| 333 | SECRETARIA | SAAVEDRA ARIZAGA MARITZA | TB 31a 11m 30d | 01/01/1983 | 1 | EN | 2,256.30 | | | 27,075.60 | 950.00 | 4,512.60 | 32,538.20 | 2,522.34 | 1,606.14 |
| 334 | OPERADOR | TIMANA RAMOS RODOLFO | TF 23a 09m 30d | 01/03/1991 | 2 | EN | 1,809.99 | | | 21,719.88 | 950.00 | 3,619.98 | 26,289.86 | 2,040.30 | 1,525.80 |
| 335 | TRABAJADOR DE SERVICIOS | TIMANA MARTINEZ JAVIER ARMANDO | AB 34a 02m 29d | 02/10/1980 | 10 | ON | 2,359.32 | | 78.64 | 28,862.46 | 950.00 | 4,718.64 | 34,531.10 | 2,683.14 | 2,752.54 |
| 336 | TRABAJADOR DE SERVICIOS | TIMANA ZAPATA JORGE LUIS | AF 13a 06m 30d | 01/06/2001 | 6 | OI | 2,153.62 | | 71.79 | 26,345.97 | 950.00 | 4,307.24 | 31,603.21 | 2,456.68 | 2,512.56 |
| 337 | TRABAJADOR DE SERVICIOS | GUERRERO SULLON JULIO | AB 29a 10m 21d | 10/02/1985 | 2 | ON | 2,358.88 | | 78.63 | 28,857.04 | 950.00 | 4,717.76 | 34,524.80 | 2,682.66 | 2,752.02 |
| 338 | TRABAJADOR DE SERVICIOS | GARCIA QUEZADA CALIXTO | AB 30a 08m 28d | 03/04/1984 | 4 | ON | 2,359.35 | | 78.65 | 28,862.82 | 950.00 | 4,718.70 | 34,531.52 | 2,683.14 | 2,752.58 |
| 339 | TRABAJADOR DE SERVICIOS | ZAVALA SUYON FRANCISCO HUMBERTO | AF 14a 02m 00d | 01/11/2002 | 11 | OI | 1,823.18 | | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 |
| 340 | TRABAJADOR DE SERVICIOS | OLAYA LOPEZ ROSARIO DEL PILAR | AF 06a 03m 30d | 01/09/2008 | 9 | OI | 1,306.80 | | 43.56 | 15,986.52 | 589.50 | 2,613.60 | 19,189.62 | 1,491.82 | 1,524.60 |
| 19 | TRABAJADORES POR DEPENDENCIA | | | 48,664.46 | 0.00 | 412.04 | 586,858.08 | 14,689.16 | 97,328.92 | 698,876.16 | 54,139.38 | 14,421.34 | 18,392.93 | 31,559.62 | 817,389.43 |
| DEPENDENCIA: 011020 OFICINA DE CAMALES | | | | | | | | | | | | | | | |
| 341 | JEFE DE OFICINA | ESPINOZA HERRERA ANGEL | TB 28a 07m 30d | 01/05/1986 | 4 | EN | 4,343.74 | | | 52,124.88 | 922.00 | 8,687.48 | 61,734.36 | 4,774.26 | 1,981.88 |
| 342 | MEDICO VETERINARIO | MORALES YOVERA MANUEL TOMAS | PB 34a 10m 00d | 01/03/1984 | 3 | EN | 3,654.66 | | | 43,855.92 | 950.00 | 7,309.32 | 52,115.24 | 4,032.54 | 1,857.84 |
| 343 | TECNICO ADMINISTRATIVO | RAMIREZ YOBILLUS MANUEL TOMAS | TD 36a 10m 14d | 22/02/1977 | 2 | EN | 2,386.73 | | | 28,640.76 | 950.00 | 4,773.46 | 34,364.22 | 2,663.22 | 1,629.62 |
| 344 | SECRETARIA | FLORES BRICEÑO SONIA SUGHEY | TF 10a 11m 30d | 01/01/2004 | 1 | EN | 1,722.26 | | | 20,667.12 | 926.82 | 3,444.52 | 25,038.46 | 1,943.42 | 1,510.00 |
| 345 | TRABAJADOR DE SERVICIOS | SOSA YARLEQUE JUAN ARTURO | AF 09a 00m 30d | 01/12/2005 | 12 | OI | 1,441.18 | | 48.04 | 17,630.44 | 627.16 | 2,882.36 | 21,139.96 | 1,643.20 | 1,681.38 |
| 346 | TRABAJADOR DE SERVICIOS | LOPEZ AGUILAR RICARDO | AA 34a 10m 26d | 05/02/1980 | 2 | ON | 2,370.58 | | 79.02 | 29,000.10 | 950.00 | 4,741.16 | 34,691.26 | 2,695.47 | 2,765.68 |
| 6 | TRABAJADORES POR DEPENDENCIA | | | 15,919.15 | 0.00 | 127.06 | 191,919.22 | 5,325.98 | 31,838.30 | 229,083.50 | 17,752.11 | 4,447.06 | 0.00 | 10,065.46 | 261,348.13 |
| DEPENDENCIA: 011100 GERENCIA DE MEDIO AMBIENTE, POBLACION Y SALUD | | | | | | | | | | | | | | | |
| 353 | GERENTE | RODRIGUEZ SANDOVAL WILFREDO | F3 03a 11m 28d | 03/01/2011 | 2 | EN | 5,180.41 | | | 62,164.92 | 950.00 | 10,360.82 | 73,475.74 | 5,680.38 | 2,132.48 |
| 354 | PLANIFICADOR | COBEÑAS SILVA EUSEBIO | PF 10a 11m 30d | 01/01/2004 | 1 | EN | 2,689.89 | | | 32,278.68 | 950.00 | 5,379.78 | 38,608.46 | 2,990.58 | 1,684.18 |
| 355 | SECRETARIA | CHALCO DE GUARNIZO NIRMA HILARIA | TA 30a 07m 00d | 01/01/1986 | 1 | EN | 2,242.09 | | | 26,905.08 | 950.00 | 4,484.18 | 32,339.26 | 2,506.98 | 8,968.36 |



PRESUPUESTO ANALITICO DE PERSONAL
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| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|--|------------------------------|------------------------------------|--------------------|------------|---------|--------|------------|-----------|-----------|------------|-----------|----------|-----------|---------------|--------------|
| 3 | TRABAJADORES POR DEPENDENCIA | | | 10,112.39 | 0.00 | 0.00 | 121,348.68 | 2,850.00 | 20,224.78 | 144,423.46 | 11,177.94 | 0.00 | 8,968.36 | 5,420.24 | 169,990.00 |
| DEPENDENCIA: 011110 OFICINA DE POBLACION, SALUD E HIGIENE | | | | | | | | | | | | | | | |
| 356 | JEFE DE OFICINA | CHERO TINOCO MERY FLORA DEL CARMEN | PA 36a 11m 01d | 01/12/1981 | 1 EN | | 4,494.87 | 53,938.44 | 950.00 | 8,989.74 | 63,878.18 | 4,939.98 | | 2,009.08 | 70,827.24 |
| 357 | ASISTENTE | SANDOVAL CHAVEZ GERMAN | PC 30a 08m 25d | 06/04/1984 | 4 EN | | 4,434.62 | 53,215.44 | 950.00 | 8,869.24 | 63,034.68 | 4,874.94 | 31,042.34 | 1,998.24 | 100,950.20 * |
| 358 | SECRETARIA | VALLADOLID SANCARRANCO DE GARCIA | TA 30a 04m 19d | 01/01/1992 | 9 EN | | 2,266.46 | 26,882.52 | 950.00 | 4,480.42 | 32,312.94 | 2,504.94 | | 1,603.24 | 36,421.12 |
| 3 | TRABAJADORES POR DEPENDENCIA | | | 11,195.95 | 0.00 | 0.00 | 134,036.40 | 2,850.00 | 22,339.40 | 159,225.80 | 12,319.86 | 0.00 | 31,042.34 | 5,610.56 | 208,198.56 |
| DEPENDENCIA: 011111 DIVISION DE SALUBRIDAD | | | | | | | | | | | | | | | |
| 359 | JEFE DE DIVISION | CHUQUIHUANGA GRANADINO CRUZ | TB 25a 02m 30d | 01/10/1989 | 10 EN | | 3,062.04 | 36,744.48 | 950.00 | 6,124.08 | 43,818.56 | 3,392.46 | 15,310.20 | 1,751.16 | 64,272.38 * |
| 360 | MEDICO | MORALES LAZO WALTER HUMBERTO | PA 29a 08m 28d | 03/04/1989 | 4 EN | | 3,649.25 | 43,791.00 | 950.00 | 7,298.50 | 52,039.50 | 4,308.53 | | 1,902.84 | 58,250.87 |
| 361 | MEDICO | MUÑOZ ARAUJO LUZ MARINA | PA 29a 05m 00d | 01/08/1989 | 8 EN | | 3,628.54 | 43,542.48 | 950.00 | 7,257.08 | 51,749.56 | 4,284.64 | | 1,898.86 | 57,933.06 |
| 362 | TECNICO ENFERMERIA | CRUZADO MORALES MARISOL | TB 23a 00m 28d | 03/12/1991 | 12 EN | | 2,197.90 | 26,374.80 | 950.00 | 4,395.80 | 31,720.60 | 2,631.40 | | 1,623.32 | 35,975.32 |
| 363 | TECNICO ENFERMERIA | PASAPERA NIMA ELVA | TA 28a 07m 30d | 01/05/1986 | 5 EN | | 2,268.13 | 27,217.56 | 950.00 | 4,536.26 | 32,703.82 | 2,712.52 | | 1,636.84 | 37,053.18 |
| 364 | AUXILIAR ENFERMERIA | SANCHEZ CORDOVA JULIA | AA 30a 04m 30d | 01/08/1984 | 8 EN | | 2,274.71 | 27,296.52 | 950.00 | 4,549.42 | 32,795.94 | 2,720.09 | 15,922.97 | 1,638.10 | 53,077.10 * |
| 6 | TRABAJADORES POR DEPENDENCIA | | | 17,080.57 | 0.00 | 0.00 | 204,966.84 | 5,700.00 | 34,161.14 | 244,827.98 | 20,049.64 | 0.00 | 31,233.17 | 10,451.12 | 306,561.91 |
| DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENION | | | | | | | | | | | | | | | |
| 365 | JEFE DE DIVISION | QUEZADA DE VILELA CARMEN ALICIA | TF 21a 06m 30d | 01/06/1993 | 6 EN | | 2,969.65 | 35,635.80 | 950.00 | 5,939.30 | 42,525.10 | 3,292.74 | | 1,734.54 | 47,552.38 |
| 367 | AUXILIAR | MECA NAVARRO FRANCISCO | PF 17a 10m 17d | 01/01/2004 | 1 EN | | 1,971.28 | 23,655.36 | 916.45 | 3,942.56 | 28,514.37 | 2,211.52 | 1,971.28 | 1,554.84 | 34,252.01 |
| 368 | AUX. DE ENFERMERIA | LAZO SANDOVAL BLANCA ESTELA | PF 28a 07m 30d | 01/05/1986 | 5 EN | | 2,544.60 | 30,535.20 | 950.00 | 5,089.20 | 36,574.40 | 3,031.97 | | 1,690.08 | 41,296.45 |
| 369 | APOYO SANITARIO | ORTEGA ALBITRES JUAN ANTONIO | AC 30a 08m 25d | 06/04/1984 | 4 ON | | 2,329.06 | 28,492.20 | 950.00 | 4,658.12 | 34,100.32 | 2,649.80 | 2,717.24 | 6,987.18 | 48,073.78 |
| 4 | TRABAJADORES POR DEPENDENCIA | | | 9,814.59 | 0.00 | 77.64 | 118,318.56 | 3,766.45 | 19,629.18 | 141,714.19 | 11,186.03 | 2,717.24 | 8,958.46 | 6,598.70 | 171,174.62 |
| DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES | | | | | | | | | | | | | | | |
| 370 | JEFE DE DIVISION | RIVAS VIVENCIO IRMA | PA 16a 00m 28d | 03/12/1998 | 12 EN | | 3,013.63 | 36,163.56 | 950.00 | 6,027.26 | 43,140.82 | 3,340.26 | | 1,742.46 | 48,223.54 |
| 371 | TECNICO ADMINISTRATIVO | GARRIDO INGA VICTOR MANUEL | TB 40a 07m 03d | 28/05/1974 | 1 EN | | 2,396.20 | 28,754.40 | 950.00 | 4,792.40 | 34,496.80 | 2,673.42 | 4,792.40 | 1,631.32 | 43,593.94 |
| 372 | REGISTRADOR CIVIL | RIVAS OJEDA CARMEN YADIRA | TB 26a 11m 30d | 01/01/1988 | 1 EN | | 2,224.36 | 26,692.32 | 950.00 | 4,448.72 | 32,091.04 | 2,487.78 | | 1,600.38 | 36,179.20 |
| 373 | REGISTRADOR CIVIL | MORALES PERALTA SANTIAGO PARCEMON | TA 37a 07m 21d | 10/05/1977 | 5 EN | | 2,298.21 | 27,578.52 | 943.00 | 4,596.42 | 33,117.94 | 2,566.95 | | 1,613.68 | 37,298.57 |
| 374 | REGISTRADOR CIVIL | TIMANA ZAPATA TOMASA | TF 27a 08m 02d | 29/04/1987 | 4 EN | | 1,784.12 | 21,409.44 | 950.00 | 3,568.24 | 25,927.68 | 2,012.34 | | 1,521.14 | 29,461.16 |
| 375 | REGISTRADOR CIVIL | PAZ CHUMO ISABEL | TB 39a 09m 30d | 01/03/1975 | 3 EN | | 2,283.29 | 27,399.48 | 950.00 | 4,566.58 | 32,916.06 | 2,551.50 | | 1,611.00 | 37,078.56 |
| 376 | TECNICO EN ARCHIVO | CHAVEZ LLOCYA EDUARDO | TB 32a 11m 10d | 01/01/1984 | 1 EN | | 2,995.15 | 35,941.80 | 950.00 | 5,990.30 | 42,882.10 | 3,320.22 | | 1,739.12 | 47,941.44 |
| 377 | SECRETARIA | V A C A N T E R E S E R V A D A | PF 27a 03m 30d | 01/09/1987 | 9 EN | | 2,057.24 | 24,686.88 | | 4,114.48 | 28,801.36 | 2,221.80 | | 1,570.30 | 32,593.46 |
| 378 | APOYO ADMINISTRATIVO | ANTON NAVARRO TOMAS OSCAR | AA 25a 02m 30d | 01/10/1989 | 10 ON | | 2,356.86 | 28,832.17 | 950.00 | 4,713.72 | 34,495.89 | 2,680.43 | 2,749.68 | 4,713.72 | 46,263.96 |
| 9 | TRABAJADORES POR DEPENDENCIA | | | 21,409.06 | 0.00 | 78.56 | 257,458.57 | 7,593.00 | 42,818.12 | 307,869.69 | 23,854.70 | 2,749.68 | 9,506.12 | 14,653.64 | 358,633.83 |
| DEPENDENCIA: 011120 OFICINA DE ECOLOGIA Y MEDIO AMBIENTE | | | | | | | | | | | | | | | |
| 379 | JEFE DE OFICINA | CHUNGA PURIZACA JUAN FERNANDO | PF 11a 10m 30d | 01/02/2003 | 2 EN | | 4,493.49 | 53,921.88 | 950.00 | 8,986.98 | 63,858.86 | 4,938.42 | | 2,008.82 | 70,806.10 |
| 380 | SECRETARIA | HUAMAN RODRIGUEZ CARMEN ROSA | TF 25a 10m 21d | 10/02/1989 | 2 EN | | 2,146.27 | 25,755.24 | 950.00 | 4,292.54 | 30,997.78 | 2,403.42 | 6,438.81 | 1,586.32 | 41,426.33 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | 6,639.76 | 0.00 | 0.00 | 79,677.12 | 1,900.00 | 13,279.52 | 94,856.64 | 7,341.84 | 0.00 | 6,438.81 | 3,595.14 | 112,232.43 |
| DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA | | | | | | | | | | | | | | | |
| 381 | JEFE DE DIVISION | ABRAMONTE CRISANTO SEGUNDO JOSE | PF 06a 03m 06d | 25/09/2008 | 9 EC | | 2,959.40 | 35,512.80 | 950.00 | 5,918.80 | 42,381.60 | 3,281.70 | | 1,732.70 | 47,396.00 |
| 382 | INSPECTOR SANITARIO | FERRO CORDOVA CASTULO | TB 33a 02m 25d | 06/02/1982 | 2 EN | | 2,315.03 | 27,780.36 | 950.00 | 4,630.06 | 33,360.42 | 2,585.70 | | 1,616.70 | 37,562.82 |
| 383 | SUPERVISOR DE LIMPIEZA | BRICEÑO RUIZ BONIFACIO | AA 33a 05m 16d | 15/07/1981 | 7 ON | | 2,367.36 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,880.40 | 2,761.92 | 1,655.96 | 41,943.76 |
| 384 | SUPERVISOR DE LIMPIEZA | CRUZ RUIZ FAUSTINO | AB 33a 05m 30d | 01/07/1981 | 7 ON | | 2,358.26 | 28,849.39 | 950.00 | 4,716.52 | 34,515.91 | 2,681.94 | 2,751.30 | 1,624.48 | 41,573.63 |



PRESUPUESTO ANALITICO DE PERSONAL
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| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | | | |
|----------------------------|-------------------------------------|------|----------|--------|--------|------------|----------|---------|--------|-----------|-----------|-------|-----------|----------|----------|-----------|---------------|----------|----------|----------|--|-----------|
| 385 SUPERVISOR DE LIMPIEZA | VALLADOLID BENITES GREGORIO | AC | 30a | 08m | 30d | 01/04/1984 | 4 | ON | | 2,351.28 | | 78.38 | 28,763.95 | 950.00 | 4,702.56 | 34,416.51 | 2,861.50 | 2,743.16 | 7,053.84 | 1,652.86 | | 48,727.87 |
| 386 SUPERVISOR DE LIMPIEZA | FLORES HUAMAN CARLOS ALBERTO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,823.18 | | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | | 1,528.18 | | 32,484.13 |
| 387 SUPERVISOR DE LIMPIEZA | JABO CASTILLO MAXIMO GALO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,823.18 | | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,224.91 | 2,127.04 | | 1,551.14 | | 32,652.66 |
| 388 SUPERVISOR DE LIMPIEZA | V A C A N T E | AA | | | | | | ON | | 149.49 | | 4.98 | 1,828.81 | | 298.98 | 2,127.79 | 164.55 | 174.40 | | 1,226.90 | | 3,693.64 |
| 389 SUPERVISOR DE LIMPIEZA | TIMOTEO FLORES VICTOR FERNANDO | AA | 32a | 08m | 25d | 06/04/1982 | 4 | ON | | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | | 1,626.12 | | 41,725.51 |
| 390 SUPERVISOR DE LIMPIEZA | YAMUNAUQUE NIZAMA ROSALINO | AA | 36a | 04m | 06d | 21/08/1980 | 8 | ON | | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | | 1,626.12 | | 41,725.51 |
| 391 SUPERVISOR DE LIMPIEZA | SOTO CASTILLO SIMEON | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,823.18 | | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | | 1,528.18 | | 32,484.13 |
| 392 SUPERVISOR DE LIMPIEZA | CHINCHAY RENTERIA SATURDINO | AB | 41a | 02m | 30d | 01/10/1973 | 10 | ON | | 2,359.32 | | 78.64 | 28,862.46 | 950.00 | 4,718.64 | 34,531.10 | 2,683.14 | 2,752.54 | | 1,624.68 | | 41,591.46 |
| 393 CHOFER | CARRILLO BAYONA HECTOR | AA | 33a | 04m | 17d | 14/08/1981 | 8 | ON | | 2,367.39 | | 78.91 | 28,961.12 | 950.00 | 4,734.78 | 34,645.90 | 2,880.45 | 2,761.96 | | 1,655.96 | | 41,944.27 |
| 394 CHOFER | JIMENEZ JULCA FLAVIO | AA | 39a | 07m | 10d | 13/06/1977 | 6 | ON | | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,880.40 | 2,761.92 | | 1,655.96 | | 41,943.76 |
| 395 CHOFER | MARTINEZ MANRIQUE JOSE | AA | 44a | 10m | 00d | 01/03/1972 | 3 | ON | | 2,366.29 | | 78.88 | 28,947.71 | 950.00 | 4,732.58 | 34,630.29 | 2,879.18 | 2,760.68 | | 1,655.74 | | 41,925.89 |
| 396 CHOFER | TELLO PALOMINO JULIO ALEJANDRO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,912.18 | | 63.74 | 23,392.34 | 844.16 | 3,824.36 | 28,060.86 | 2,181.28 | 2,230.88 | | 1,544.20 | | 34,017.22 |
| 397 CHOFER | CHUMACERO FLORES ANTONIO | AA | 34a | 10m | 26d | 05/02/1980 | 2 | ON | | 2,366.30 | | 78.88 | 28,947.83 | 950.00 | 4,732.60 | 34,630.43 | 2,690.84 | 2,760.68 | | 1,625.94 | | 41,707.89 |
| 398 CHOFER | LACHIRA YAMUNAUQUE JUAN CRISOSTOMO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,862.18 | | 62.07 | 22,780.65 | 814.16 | 3,724.36 | 27,319.17 | 2,272.15 | 2,172.54 | | 1,558.66 | | 33,322.52 |
| 399 CHOFER | IPANAQUE SOSA DARIO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,862.18 | | 62.07 | 22,780.65 | 814.16 | 3,724.36 | 27,319.17 | 2,272.15 | 2,172.54 | | 1,558.66 | | 33,322.52 |
| 400 CHOFER | ANASTACIO ELIAS SIXTO | AA | 32a | 10m | 28d | 03/04/1984 | 4 | ON | | 2,370.61 | | 79.02 | 29,000.46 | 950.00 | 4,741.22 | 34,691.68 | 2,884.19 | 2,765.72 | | 1,656.58 | | 41,998.17 |
| 401 CHOFER | FLORES FLORES JOSE PAREDES | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,832.18 | | 61.07 | 22,413.65 | 804.16 | 3,664.36 | 26,882.17 | 2,235.88 | 2,137.54 | | 1,552.88 | | 32,808.47 |
| 402 CHOFER | AGUILAR REYES WILLY SANDY | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,862.18 | | 62.07 | 22,780.65 | 819.16 | 3,724.36 | 27,324.17 | 2,272.63 | 2,172.54 | | 1,558.66 | | 33,328.00 |
| 403 APOYO SECRETARIAL | VARGAS JIMENEZ MARJA ULANOVA | AB | 30a | 08m | 30d | 01/04/1984 | 4 | ON | | 2,796.95 | | 93.23 | 34,216.08 | 950.00 | 5,593.90 | 40,759.98 | 3,164.99 | 3,263.10 | 8,390.85 | 1,703.46 | | 57,282.38 |
| 404 TRABAJADOR DE LIMPIEZA | APARICIO IGNACIO JULIO CESAR | AF | 09a | 01m | 03d | 28/11/2005 | 11 | OI | | 1,491.18 | | 49.71 | 18,242.13 | 652.16 | 2,982.36 | 21,876.65 | 1,819.53 | 1,739.72 | | 1,487.20 | | 26,923.10 |
| 405 TRABAJADOR DE LIMPIEZA | MORE UBILLUS CARLOS ALBERTO | AF | 04a | 09m | 30d | 01/03/2010 | 3 | OI | | 1,100.98 | | 36.70 | 13,468.66 | 486.59 | 2,201.96 | 16,157.21 | 1,255.97 | 1,284.48 | | 1,398.18 | | 20,095.84 |
| 406 TRABAJADOR DE LIMPIEZA | PEÑA RUIZ SANTOS ZACARIAS | AF | 11a | 08m | 30d | 01/04/2003 | 4 | OI | | 1,745.32 | | 58.18 | 21,351.10 | 814.16 | 3,490.64 | 25,655.90 | 1,994.91 | 2,036.20 | | 1,514.16 | | 31,201.17 |
| 407 TRABAJADOR DE LIMPIEZA | ADANAQUE VILLEGAS JOSE HILARIO | AB | 41a | 09m | 03d | 06/09/1978 | 9 | ON | | 2,357.22 | | 78.57 | 28,836.70 | 950.00 | 4,714.44 | 34,501.14 | 2,680.79 | 2,750.10 | | 1,624.30 | | 41,556.33 |
| 408 TRABAJADOR DE LIMPIEZA | CASTILLO GOMEZ JUSTO | AB | 41a | 10m | 27d | 04/02/1973 | 2 | ON | | 2,359.32 | | 78.64 | 28,862.46 | 950.00 | 4,718.64 | 34,531.10 | 2,870.95 | 2,752.54 | | 1,654.40 | | 41,808.99 |
| 409 TRABAJADOR DE LIMPIEZA | CRIOLO FEBRE LORENZO MARTIN | AC | 33a | 04m | 17d | 14/08/1981 | 8 | ON | | 2,351.28 | | 78.38 | 28,763.95 | 950.00 | 4,702.56 | 34,416.51 | 2,861.49 | 2,743.16 | | 1,652.86 | | 41,674.02 |
| 410 TRABAJADOR DE LIMPIEZA | DURAND MAZA MERCEDES | AC | 32a | 11m | 20d | 11/01/1982 | 1 | ON | | 2,354.49 | | 78.48 | 28,803.24 | 950.00 | 4,708.98 | 34,462.22 | 2,865.23 | 2,746.90 | | 1,653.48 | | 41,727.83 |
| 411 TRABAJADOR DE LIMPIEZA | FLORES CAMPOS ROBERTO | AB | 45a | 08m | 11d | 20/04/1969 | 4 | ON | | 2,334.19 | | 77.81 | 28,555.02 | 950.00 | 4,668.38 | 34,173.40 | 2,841.39 | 2,723.22 | | 1,649.56 | | 41,387.57 |
| 412 TRABAJADOR DE LIMPIEZA | FLORES CORREA FILOMON | AB | 37a | 06m | 18d | 13/06/1977 | 6 | ON | | 2,358.79 | | 78.63 | 28,855.96 | 950.00 | 4,717.58 | 34,523.54 | 2,870.35 | 2,751.92 | | 1,654.30 | | 41,800.11 |
| 413 TRABAJADOR DE LIMPIEZA | FLORES PATIÑO LUIS ALBERTO | AC | 28a | 08m | 03d | 28/04/1986 | 4 | ON | | 2,351.34 | | 78.38 | 28,764.74 | 950.00 | 4,702.68 | 34,417.42 | 2,674.29 | 2,743.24 | | 1,623.24 | | 41,458.19 |
| 414 TRABAJADOR DE LIMPIEZA | GONZALES VASQUEZ OSCAR MANUEL | AF | 08a | 11m | 04d | 27/01/2006 | 1 | OI | | 1,489.05 | | 49.64 | 18,216.08 | 646.27 | 2,978.10 | 21,840.45 | 1,816.39 | 1,737.22 | | 1,486.80 | | 26,880.86 |
| 415 TRABAJADOR DE LIMPIEZA | V A C A N T E | AB | | | | | | ON | | 148.63 | | 4.95 | 1,818.28 | | 297.26 | 2,115.54 | 163.64 | 173.40 | | 1,226.76 | | 3,679.34 |
| 416 TRABAJADOR DE LIMPIEZA | V A C A N T E | AB | | | | | | ON | | 130.53 | | 4.35 | 1,596.88 | | 261.06 | 1,857.94 | 143.73 | 152.28 | | 1,223.50 | | 3,377.45 |
| 417 TRABAJADOR DE LIMPIEZA | JUAREZ MORALES AUGUSTO | AB | 25a | 02m | 30d | 01/10/1989 | 10 | ON | | 2,356.84 | | 78.56 | 28,831.93 | 950.00 | 4,713.68 | 34,495.61 | 2,868.05 | 2,749.64 | 4,713.68 | 1,653.92 | | 46,480.90 |
| 418 TRABAJADOR DE LIMPIEZA | QUIROGA CHIROQUE LUIS ALBERTO | AF | 04a | 09m | 30d | 01/03/2010 | 3 | OI | | 1,100.80 | | 36.69 | 13,466.43 | 486.50 | 2,201.60 | 16,154.53 | 1,255.73 | 1,284.26 | | 1,398.14 | | 20,092.66 |
| 419 TRABAJADOR DE LIMPIEZA | LOPEZ ARRIAGA JUAN RICARDO | AC | 32a | 11m | 20d | 11/01/1982 | 1 | ON | | 2,351.28 | | 78.38 | 28,763.95 | 950.00 | 4,702.56 | 34,416.51 | 2,861.49 | 2,743.16 | | 1,652.86 | | 41,674.02 |
| 420 TRABAJADOR DE LIMPIEZA | BARRANZUELA TORRES JUAN ALBERTO | AF | 01a | 06m | 30d | 01/06/2013 | 6 | OI | | 1,014.95 | | 33.83 | 12,416.28 | 507.48 | 2,029.90 | 14,953.66 | 1,244.57 | 1,184.10 | | 1,395.48 | | 18,777.81 |
| 421 TRABAJADOR DE LIMPIEZA | V A C A N T E | AC | | | | | | ON | | 147.78 | | 4.93 | 1,807.80 | | 295.56 | 2,103.36 | 162.68 | 172.42 | | 1,226.60 | | 3,665.06 |
| 422 TRABAJADOR DE LIMPIEZA | NAVARRO YAMUNAUQUE CRISPOLO | AC | 32a | 08m | 28d | 03/04/1984 | 4 | ON | | 2,349.68 | | 78.32 | 28,744.40 | 950.00 | 4,699.36 | 34,393.76 | 2,672.49 | 2,741.30 | | 1,622.94 | | 41,430.49 |
| 423 TRABAJADOR DE LIMPIEZA | CHIRA ALVARADO MILAGROS DEL SOCORRO | AF | 09a | 03m | 30d | 01/09/2005 | 2 | OI | | 1,441.18 | | 48.04 | 17,630.44 | 627.16 | 2,882.36 | 21,139.96 | 1,643.20 | 1,681.38 | | 1,459.42 | | 25,923.96 |
| 424 TRABAJADOR DE LIMPIEZA | RIVAS JUAREZ ABRAHAM | AC | 32a | 07m | 00d | 31/05/1982 | 3 | ON | | 2,351.28 | | 78.38 | 28,763.95 | 950.00 | 4,702.56 | 34,416.51 | 2,861.49 | 2,743.16 | | 1,652.86 | | 41,674.02 |
| 425 TRABAJADOR DE LIMPIEZA | RUIZ LLOCYA FLORENCIO | AA | 25a | 02m | 30d | 01/10/1989 | 10 | ON | | 2,356.84 | | 78.56 | 28,831.93 | 950.00 | 4,713.68 | 34,495.61 | 2,868.05 | 2,749.64 | 4,713.68 | 1,653.92 | | 46,480.90 |
| 426 TRABAJADOR DE LIMPIEZA | SANCHEZ LEON JOSE DE LA CRUZ | AC | 32a | 11m | 20d | 11/01/1982 | 1 | ON | | 2,350.21 | | 78.34 | 28,750.90 | 950.00 | 4,700.42 | 34,401.32 | 2,860.22 | 2,741.92 | | 1,652.66 | | 41,656.12 |
| 427 TRABAJADOR DE LIMPIEZA | TACURE UMBO WILFREDO | AC | 32a | 08m | 26d | 05/04/1982 | 4 | ON | | 2,354.49 | | 78.48 | 28,803.24 | 950.00 | 4,708.98 | 34,462.22 | 2,865.24 | 2,746.90 | | 1,653.48 | | 41,727.84 |
| 428 TRABAJADOR DE LIMPIEZA | TORRES ROSALES FAUSTO | AF | 08a | 06m | 08d | 23/06/2006 | 6 | OI | | 1,491.18 | | 49.71 | 18,242.13 | 647.16 | 2,982.36 | 21,871.65 | 1,819.05 | 1,739.72 | | 1,487.20 | | 26,917.62 |
| 429 TRABAJADOR DE LIMPIEZA | TORRES LUPUCHE PEDRO FELIPE | AB | 24a | 11m | 30d | 01/01/1990 | 1 | ON | | 2,356.86 | | 78.56 | 28,832.17 | 950.00 | 4,713.72 | 34,495.89 | 2,868.05 | 2,749.68 | | 1,653.94 | | 41,767.56 |
| 430 TRABAJADOR DE LIMPIEZA | UBILLUS SOLANO JUAN | AB | 42a | 07m | 02d | 29/05/1972 | 5 | ON | | 2,334.19 | | 77.81 | 28,555.02 | 950.00 | 4,668.38 | 34,173.40 | 2,841.39 | 2,723.22 | | 1,649.56 | | 41,387.57 |
| 431 TRABAJADOR DE LIMPIEZA | VIERA PULACHE JOSE PELAGIO | AB | 44a | 08m | 04d | 27/04/1970 | 4 | ON | | 2,359.32 | | 78.64 | 28,862.46 | 950.00 | 4,718.64 | 34,531.10 | 2,870.95 | 2,752.54 | | 1,654.40 | | 41,808.99 |
| 432 TRABAJADOR DE LIMPIEZA | RUIZ ZAPATA MARIO CESAR | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,823.18 | | 60.77 | 22,303.55 | 794.66 | 3,646.36 | 26,744.57 | 2,224.43 | 2,127.04 | | 1,551.14 | | 32,647.18 |
| 433 TRABAJADOR DE LIMPIEZA | VALLE ROMERO ADRIANO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,823.18 | | 60.77 | 22,303.55 | 794.66 | 3,646.36 | 26,744.57 | 2,224.43 | 2,127.04 | | 1,551.14 | | 32,647.18 |
| 434 TRABAJADOR DE LIMPIEZA | ZAPATA YAMUNAUQUE ROSALINO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,823.18 | | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,224.91 | 2,127.04 | | 1,551.14 | | 32,652.66 |
| 435 TRABAJADOR DE LIMPIEZA | CASTRO MORALES FRANCISCO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | | 1,823.18 | | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,224.91 | 2,127.04 | | 1,551.14 | | 32,652.66 |
| 436 TRABAJADOR DE LIMPIEZA | FLORES FLORES BENITO ANDRES | AF | | | | | | | | | | | | | | | | | | | | |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014



| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|----------------------------|------------------------------------|------|----------|--------|--------|------------|----------|---------|--------|-----------|-----------|----------|-----------|----------|----------|----------|---------------|-----------|
| 438 TRABAJADOR DE LIMPIEZA | IMAN SANTOS JOSE MANUEL | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 794.66 | 3,646.36 | 26,744.57 | 2,224.43 | 2,127.04 | | 1,551.14 | 32,647.18 |
| 439 TRABAJADOR DE LIMPIEZA | IPANAQUE SOSA VICENTE | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 794.66 | 3,646.36 | 26,744.57 | 2,224.43 | 2,127.04 | | 1,551.14 | 32,647.18 |
| 440 TRABAJADOR DE LIMPIEZA | NEYRA SANCARRANCO JULIO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | | 1,528.18 | 32,484.13 |
| 441 TRABAJADOR DE LIMPIEZA | VIERA ZAPATA LUIS ANTONIO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 794.66 | 3,646.36 | 26,744.57 | 2,224.43 | 2,127.04 | | 1,551.14 | 32,647.18 |
| 442 TRABAJADOR DE LIMPIEZA | SANTOS REYMUNDO PEDRO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 794.66 | 3,646.36 | 26,744.57 | 2,224.43 | 2,127.04 | | 1,551.14 | 32,647.18 |
| 443 TRABAJADOR DE LIMPIEZA | YARLEQUE VIERA PEDRO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,224.91 | 2,127.04 | | 1,551.14 | 32,652.66 |
| 444 TRABAJADOR DE LIMPIEZA | ZAPATA SAAVEDRA MARTIN ALBERTO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,224.91 | 2,127.04 | | 1,551.14 | 32,652.66 |
| 445 TRABAJADOR DE LIMPIEZA | NAVARRO ZAPATA FRANCISCO | AF | 01a | 06m | 30d | 01/06/2013 | 6 | OI | 33.83 | 12,416.28 | 507.48 | 2,029.90 | 14,953.66 | 1,244.57 | 1,184.10 | | 1,395.48 | 18,777.81 |
| 446 TRABAJADOR DE LIMPIEZA | MONDRAGON MAZA FLORENCIO | AB | 40a | 11m | 30d | 01/01/1974 | 1 | ON | 79.66 | 29,234.74 | 950.00 | 4,779.52 | 34,964.26 | 2,716.65 | 2,788.06 | 2,389.76 | 1,630.16 | 44,488.89 |
| 447 TRABAJADOR DE LIMPIEZA | MORALES GALLARDO HILDEBRANDO | AA | 41a | 07m | 24d | 07/05/1973 | 5 | ON | 78.25 | 28,716.07 | 950.00 | 4,694.72 | 34,360.79 | 2,669.90 | 2,738.58 | | 1,622.52 | 41,391.79 |
| 448 TRABAJADOR DE LIMPIEZA | ANCAJIMA VALLADOLID JOSE LUIS | AF | 13a | 06m | 30d | 01/06/2001 | 6 | OI | 71.79 | 26,345.97 | 950.00 | 4,307.24 | 31,603.21 | 2,628.65 | 2,512.56 | | 1,614.78 | 38,359.20 |
| 449 TRABAJADOR DE LIMPIEZA | QUITO PEÑA GERARDO | AB | 39a | 06m | 09d | 22/06/1975 | 6 | ON | 78.51 | 28,812.04 | 950.00 | 4,710.40 | 34,472.44 | 2,678.56 | 2,747.74 | | 1,623.94 | 41,522.68 |
| 450 TRABAJADOR DE LIMPIEZA | PERALTA JIMENEZ PABLO | AA | 35a | 04m | 17d | 14/08/1981 | 8 | ON | 78.86 | 28,941.33 | 950.00 | 4,731.54 | 34,622.87 | 2,690.24 | 2,760.06 | 2,365.77 | 1,625.84 | 44,064.78 |
| 451 TRABAJADOR DE LIMPIEZA | ALBURQUEQUE NAVARRO JOSE FRANCISCO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 794.66 | 3,646.36 | 26,744.57 | 2,224.43 | 2,127.04 | | 1,551.14 | 32,647.18 |
| 452 TRABAJADOR DE LIMPIEZA | BRUNO CHIRA PEDRO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 794.66 | 3,646.36 | 26,744.57 | 2,224.43 | 2,127.04 | | 1,551.14 | 32,647.18 |
| 453 TRABAJADOR DE LIMPIEZA | GUERRERO JULCA ANIBAL | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 794.66 | 3,646.36 | 26,744.57 | 2,224.43 | 2,127.04 | | 1,551.14 | 32,647.18 |
| 454 TRABAJADOR DE LIMPIEZA | JIMENEZ CULQUICONDOR LUIS ALBERTO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | | 1,528.18 | 32,484.13 |
| 455 TRABAJADOR DE LIMPIEZA | ACUÑA CALLE FELIPE RAFAEL | AF | 11a | 11m | 30d | 01/01/2003 | 1 | OI | 58.34 | 21,412.29 | 814.16 | 3,500.64 | 25,727.09 | 2,000.38 | 2,042.04 | | 1,515.06 | 31,284.57 |
| 456 TRABAJADOR DE LIMPIEZA | SERNAQUE CORREA JUAN | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,224.91 | 2,127.04 | | 1,551.14 | 32,652.66 |
| 457 TRABAJADOR DE LIMPIEZA | FARFAN YOYERA MILAGROS ELIZABETH | AF | 02a | 02m | 22d | 09/10/2012 | 11 | OI | 31.27 | 11,474.89 | 492.00 | 1,876.00 | 13,842.89 | 1,076.99 | 1,094.34 | | 1,368.84 | 17,383.06 |
| 458 TRABAJADOR DE LIMPIEZA | SULLON GARCIA MANUEL VICENTE | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,224.91 | 2,127.04 | | 1,551.14 | 32,652.66 |
| 459 TRABAJADOR DE LIMPIEZA | SUAREZ GONZALES JUAN | AB | 40a | 05m | 16d | 15/07/1974 | 7 | ON | 78.57 | 28,836.34 | 950.00 | 4,714.38 | 34,500.72 | 2,680.79 | 2,750.06 | 2,357.19 | 1,624.30 | 43,913.06 |
| 460 TRABAJADOR DE LIMPIEZA | MERINO CHAMBA NICOLAS | AC | 32a | 07m | 00d | 31/05/1982 | 5 | ON | 78.48 | 28,803.24 | 950.00 | 4,708.98 | 34,462.22 | 2,865.23 | 2,746.90 | | 1,653.48 | 41,727.83 |
| 461 TRABAJADOR DE LIMPIEZA | RODRIGUEZ PIZARRO ENRIQUE | AF | 12a | 01m | 30d | 01/11/2002 | 2 | OI | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | | 1,528.18 | 32,484.13 |
| 462 TRABAJADOR DE LIMPIEZA | ROJAS GARCIA VICTOR RAUL | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | | 1,528.18 | 32,484.13 |
| 463 TRABAJADOR DE LIMPIEZA | SANDOVAL CHANGANAQUE SANTOS | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.91 | 22,354.64 | 801.40 | 3,654.70 | 26,810.74 | 2,084.01 | 2,131.90 | | 1,528.92 | 32,555.57 |
| 464 TRABAJADOR DE LIMPIEZA | SANDOVAL PRADO JULIO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 794.66 | 3,646.36 | 26,744.57 | 2,078.89 | 2,127.04 | | 1,528.18 | 32,478.68 |
| 465 TRABAJADOR DE LIMPIEZA | TIMANA ZAPATA GUMERCINDO | AF | 12a | 01m | 30d | 01/11/2002 | 4 | OI | 60.77 | 22,303.55 | 794.66 | 3,646.36 | 26,744.57 | 2,078.89 | 2,127.04 | | 1,528.18 | 32,478.68 |
| 466 TRABAJADOR DE LIMPIEZA | VILELA REQUENA JESUS FELIPE | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,224.91 | 2,127.04 | | 1,551.14 | 32,652.66 |
| 467 TRABAJADOR DE LIMPIEZA | CARHUAPOMA CANGO HIDELFONSO | AC | 33a | 04m | 17d | 14/08/1981 | 8 | ON | 78.38 | 28,764.74 | 950.00 | 4,702.68 | 34,417.42 | 2,674.29 | 2,743.24 | | 1,623.24 | 41,458.19 |
| 468 TRABAJADOR DE LIMPIEZA | V A C A N T E | AA | | | | | | ON | 23.88 | 8,763.43 | | 1,432.70 | 10,196.13 | 788.69 | 835.74 | | 1,328.94 | 13,149.50 |
| 469 TRABAJADOR DE LIMPIEZA | CASTILLO GOMEZ SANTIAGO | AB | 37a | 06m | 18d | 13/06/1977 | 6 | ON | 78.64 | 28,862.46 | 950.00 | 4,718.64 | 34,531.10 | 2,683.14 | 2,752.54 | | 1,624.68 | 41,591.46 |
| 470 TRABAJADOR DE LIMPIEZA | COBEÑAS LLACSAHUANGA LUIS ANGEL | AF | 07a | 05m | 11d | 20/07/2007 | 7 | OI | 43.14 | 15,832.21 | 569.66 | 2,588.36 | 18,990.23 | 1,476.19 | 1,509.88 | | 1,432.96 | 23,409.26 |
| 471 TRABAJADOR DE LIMPIEZA | ELIAS SANCHEZ JOSE DE LA LUZ | AC | 37a | 06m | 18d | 13/06/1977 | 6 | ON | 78.38 | 28,763.95 | 950.00 | 4,702.56 | 34,416.51 | 2,674.29 | 2,743.16 | | 1,623.24 | 41,457.20 |
| 472 TRABAJADOR DE LIMPIEZA | FLORES GARCIA DONALDO ELI | AC | 37a | 06m | 18d | 13/06/1977 | 6 | ON | 78.36 | 28,757.33 | 950.00 | 4,701.48 | 34,408.81 | 2,673.69 | 2,742.54 | | 1,623.14 | 41,448.18 |
| 473 TRABAJADOR DE LIMPIEZA | LITANO MONTERO AGUSTIN | AA | 44a | 05m | 14d | 17/07/1970 | 7 | ON | 78.86 | 28,941.45 | 950.00 | 4,731.56 | 34,623.01 | 2,690.24 | 2,760.08 | | 1,625.84 | 41,699.17 |
| 474 TRABAJADOR DE LIMPIEZA | BARRANZUELA ALBAN CARLOS ALBERTO | AF | 09a | 04m | 30d | 01/08/2005 | 8 | OI | 50.87 | 18,668.09 | 710.00 | 3,052.00 | 22,430.09 | 1,744.04 | 1,780.34 | | 1,474.68 | 27,429.15 |
| 475 TRABAJADOR DE LIMPIEZA | MENA VIERA WILLIAN ALEJANDRO | AC | 28a | 04m | 06d | 25/08/1986 | 8 | ON | 78.38 | 28,764.74 | 950.00 | 4,702.68 | 34,417.42 | 2,674.29 | 2,743.24 | | 1,623.24 | 41,458.19 |
| 476 TRABAJADOR DE LIMPIEZA | MORALES YARLEQUE JUAN VICENTE | AB | 33a | 03m | 15d | 16/09/1981 | 9 | ON | 78.64 | 28,862.46 | 950.00 | 4,718.64 | 34,531.10 | 2,683.14 | 2,752.54 | | 1,624.68 | 41,591.46 |
| 477 TRABAJADOR DE LIMPIEZA | NAVARRO YAMUNAQUE FELIX | AA | 39a | 10m | 18d | 13/02/1975 | 2 | ON | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,880.40 | 2,761.92 | | 1,655.96 | 41,943.76 |
| 478 TRABAJADOR DE LIMPIEZA | PULACHE VIERA SIXTO | AC | 32a | 11m | 20d | 11/01/1982 | 1 | ON | 78.38 | 28,763.95 | 950.00 | 4,702.56 | 34,416.51 | 2,674.29 | 2,743.16 | | 1,623.24 | 41,457.20 |
| 479 TRABAJADOR DE LIMPIEZA | RAYMUNDO FLORES MARCO ANTONIO | AA | 35a | 04m | 16d | 14/08/1981 | 8 | ON | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | 2,367.36 | 1,626.12 | 44,092.87 |
| 480 TRABAJADOR DE LIMPIEZA | ROÑA SAAVEDRA VICENTE | AB | 37a | 06m | 18d | 13/06/1977 | 6 | ON | 78.57 | 28,836.34 | 950.00 | 4,714.38 | 34,500.72 | 2,680.79 | 2,750.06 | | 1,624.30 | 41,555.87 |
| 481 TRABAJADOR DE LIMPIEZA | SOSA VALENCIA JUAN ROSO | AA | 33a | 03m | 15d | 16/09/1981 | 9 | ON | 78.89 | 28,954.26 | 950.00 | 4,733.66 | 34,637.92 | 2,691.39 | 2,761.30 | | 1,626.02 | 41,716.63 |
| 482 TRABAJADOR DE LIMPIEZA | SULLON RAMOS JOSE SEVERINO | AF | 01a | 06m | 30d | 01/06/2013 | 6 | OI | 33.83 | 12,416.28 | 507.48 | 2,029.90 | 14,953.66 | 1,244.57 | 1,184.10 | | 1,395.48 | 18,777.81 |
| 483 TRABAJADOR DE LIMPIEZA | PEÑA CASTILLO CESAR AGUSTO | AF | 12a | 01m | 30d | 01/11/2002 | 4 | OI | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | | 1,528.18 | 32,484.13 |
| 484 TRABAJADOR DE LIMPIEZA | YARLEQUE MOSCOL MANUEL | AB | 41a | 11m | 23d | 08/01/1973 | 1 | ON | 78.61 | 28,849.39 | 950.00 | 4,716.52 | 34,515.91 | 2,681.94 | 2,751.30 | | 1,624.48 | 41,573.63 |
| 485 TRABAJADOR DE LIMPIEZA | AGUILAR REYES JESUS EDMUNDO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | | 1,528.18 | 32,484.13 |
| 486 TRABAJADOR DE LIMPIEZA | ANCAJIMA MARTINEZ JOSE MAXIMO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 794.66 | 3,646.36 | 26,744.57 | 2,224.43 | 2,127.04 | | 1,551.14 | 32,647.18 |
| 487 TRABAJADOR DE LIMPIEZA | ATOCHÉ CRUZ ESTANILADO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | | 1,528.18 | 32,484.13 |
| 488 TRABAJADOR DE LIMPIEZA | ZETA BENITES JUAN JESUS | AB | 41a | 00m | 02d | 29/12/1973 | 12 | ON | 78.57 | 28,834.42 | 950.00 | 4,714.06 | 34,498.48 | 2,680.55 | 2,749.86 | | 1,624.26 | 41,553.15 |
| 489 TRABAJADOR DE LIMPIEZA | ZEVALLLOS MACHUCA GERMAN | AF | 12a | 01m | 30d | 01/11/2002 | 2 | OI | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | | 1,528.18 | 32,484.13 |
| 490 TRABAJADOR DE LIMPIEZA | VIERA PRECIADO ALFREDO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,224.91 | 2,127.04 | | 1,551.14 | 32,652.66 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014



| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|----------------------------|------------------------------------|------|-------------|------------|--------|------|----------|---------|--------|-----------|-----------|----------|-----------|----------|----------|----------|---------------|-----------|
| 491 TRABAJADOR DE LIMPIEZA | CASTRO RAMIREZ WILFREDO | AF | 12a 01m 30d | 01/11/2002 | 11 | OI | 1,823.18 | | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,744.57 | 2,224.43 | 2,127.04 | | 1,551.14 | 32,647.18 |
| 492 TRABAJADOR DE LIMPIEZA | ALCALDE CASTILLO LUCY TANIA | AF | 12a 01m 30d | 01/11/2002 | 11 | OI | 1,823.18 | | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | | 1,528.18 | 32,484.13 |
| 493 TRABAJADOR DE LIMPIEZA | DURAND VIERA BERNABE | AF | 12a 01m 30d | 01/11/2002 | 11 | OI | 1,823.18 | | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,744.57 | 2,224.43 | 2,127.04 | | 1,551.14 | 32,647.18 |
| 494 TRABAJADOR DE LIMPIEZA | FLORES SANTOS FERNANDO CRESENCIO | AF | 12a 01m 30d | 01/11/2002 | 11 | OI | 1,823.18 | | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | | 1,528.18 | 32,484.13 |
| 495 TRABAJADOR DE LIMPIEZA | JIMENEZ ROJAS PEDRO | AF | 12a 01m 30d | 01/11/2002 | 2 | OI | 1,823.18 | | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,224.91 | 2,127.04 | | 1,551.14 | 32,652.66 |
| 496 TRABAJADOR DE LIMPIEZA | MORALES SANCHEZ MARIA LIDIA | AF | 01a 06m 30d | 01/06/2013 | 6 | OI | 969.00 | | 32.30 | 11,854.10 | 484.50 | 1,938.00 | 14,276.60 | 1,188.23 | 1,130.50 | | 1,386.62 | 17,981.95 |
| 497 TRABAJADOR DE LIMPIEZA | CUTIPA ARO ANTONIO | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,220.46 | 2,122.58 | | 1,550.40 | 32,590.29 |
| 498 TRABAJADOR DE LIMPIEZA | V A C A N T E | AA | | | | ON | 969.82 | | 32.33 | 11,864.15 | | 1,939.64 | 13,803.79 | 1,067.73 | 1,131.46 | | 1,374.56 | 17,377.54 |
| 499 TRABAJADOR DE LIMPIEZA | GUERRERO VELASQUEZ SANTOS UBELINDA | AF | 06a 03m 30d | 01/09/2008 | 9 | OI | 1,301.80 | | 43.39 | 15,925.40 | 589.50 | 2,603.60 | 19,118.50 | 1,486.35 | 1,518.76 | | 1,434.32 | 23,557.93 |
| 500 TRABAJADOR DE LIMPIEZA | PEREZ SILVA ANGEL | AB | 34a 04m 10d | 21/08/1980 | 8 | ON | 2,358.28 | | 78.61 | 28,849.70 | 950.00 | 4,716.56 | 34,516.26 | 2,681.99 | 2,751.32 | | 1,624.50 | 41,574.07 |
| 501 TRABAJADOR DE LIMPIEZA | RAMIREZ REYES RAUL | AC | 33a 05m 16d | 15/07/1981 | 7 | ON | 2,350.21 | | 78.34 | 28,750.90 | 950.00 | 4,700.42 | 34,401.32 | 2,673.09 | 2,741.92 | | 1,623.04 | 41,439.37 |
| 502 TRABAJADOR DE LIMPIEZA | YAMO CHINININ JULIO CESAR | AC | 32a 11m 20d | 11/01/1982 | 1 | ON | 2,350.21 | | 78.34 | 28,750.90 | 950.00 | 4,700.42 | 34,401.32 | 2,673.09 | 2,741.92 | | 1,623.04 | 41,439.37 |
| 503 TRABAJADOR DE LIMPIEZA | VILELA ATOCHE HILDEBRANDO | AB | 33a 05m 22d | 09/07/1981 | 7 | ON | 2,362.54 | | 78.75 | 28,901.80 | 950.00 | 4,725.08 | 34,576.88 | 2,686.69 | 2,756.30 | | 1,625.26 | 41,645.13 |
| 504 TRABAJADOR DE LIMPIEZA | FRIAS ANTON VENTURA | AA | 41a 10m 15d | 14/02/1975 | 2 | ON | 2,365.77 | | 78.86 | 28,941.33 | 950.00 | 4,731.54 | 34,622.87 | 2,690.24 | 2,760.06 | | 1,625.84 | 41,699.01 |
| 505 TRABAJADOR DE LIMPIEZA | SERNAQUE GOMEZ HUMBERTO | AA | 42a 03m 26d | 05/09/1972 | 9 | ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | | 1,626.12 | 41,725.51 |
| 506 TRABAJADOR DE LIMPIEZA | TAVARA FERNANDEZ ANTONIO | AA | 42a 11m 14d | 16/01/1974 | 1 | ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,880.40 | 2,761.92 | | 1,655.96 | 41,943.76 |
| 507 TRABAJADOR DE LIMPIEZA | OLIVARES LOZANO ALBERTO | AA | 39a 10m 14d | 17/02/1975 | 2 | ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | | 1,626.12 | 41,725.51 |
| 508 TRABAJADOR DE LIMPIEZA | YARLEQUE CASTRO TEODORO | AB | 36a 05m 24d | 21/08/1980 | 8 | ON | 2,355.22 | | 78.51 | 28,812.28 | 950.00 | 4,710.44 | 34,472.72 | 2,678.63 | 2,747.76 | | 1,623.94 | 41,523.05 |
| 509 TRABAJADOR DE LIMPIEZA | ROSALES RIOS VICTOR JOSE | AF | 12a 01m 30d | 01/11/2002 | 11 | OI | 1,823.18 | | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | | 1,528.18 | 32,484.13 |
| 510 TRABAJADOR DE LIMPIEZA | PRADO FLORES JOSE ANDRES | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,075.23 | 2,122.58 | | 1,527.48 | 32,422.14 |
| 511 TRABAJADOR DE LIMPIEZA | CAMPOS AREVALO FERNANDO EXEQUIEL | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 796.40 | 3,638.70 | 26,691.85 | 2,219.98 | 2,122.58 | | 1,550.40 | 32,584.81 |
| 512 TRABAJADOR DE LIMPIEZA | RODRIGUEZ VILLALTA ROSA ISABEL | AF | 06a 01m 15d | 16/11/2008 | 11 | OI | 1,561.80 | | 52.06 | 19,106.02 | 714.50 | 3,123.60 | 22,944.12 | 1,783.86 | 1,822.10 | | 1,481.12 | 28,031.20 |
| 513 TRABAJADOR DE LIMPIEZA | FLORES TEMOCHE JOHN EUSEBIO | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,075.23 | 2,122.58 | | 1,527.48 | 32,422.14 |
| 514 TRABAJADOR DE LIMPIEZA | GOMEZ NANQUEN ORLANDO | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 796.40 | 3,638.70 | 26,691.85 | 2,074.78 | 2,122.58 | | 1,527.48 | 32,416.69 |
| 515 TRABAJADOR DE LIMPIEZA | HEREDIA MORENO CARLOS ALBERTO | AF | 11a 11m 30d | 01/01/2003 | 1 | OI | 1,750.32 | | 58.34 | 21,412.29 | 814.16 | 3,500.64 | 25,727.09 | 2,000.38 | 2,042.04 | | 1,515.06 | 31,284.57 |
| 516 TRABAJADOR DE LIMPIEZA | NAVARRO SANCHEZ LUIS ALBERTO | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,075.23 | 2,122.58 | | 1,527.48 | 32,422.14 |
| 517 TRABAJADOR DE LIMPIEZA | PACHERREZ MENDOZA NICOLAS | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,220.46 | 2,122.58 | | 1,550.40 | 32,590.29 |
| 518 TRABAJADOR DE LIMPIEZA | RAMIREZ JUAREZ ISABEL | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,748.80 | | 58.29 | 21,393.70 | 772.00 | 3,497.60 | 25,663.30 | 1,994.91 | 2,040.26 | | 1,514.78 | 31,213.25 |
| 519 TRABAJADOR DE LIMPIEZA | RETO NUÑEZ BERTHA JUDITH | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,075.23 | 2,122.58 | | 1,527.48 | 32,422.14 |
| 520 TRABAJADOR DE LIMPIEZA | SAMANIEGO ONTANEDA JAVIER FERNANDO | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,075.23 | 2,122.58 | | 1,527.48 | 32,422.14 |
| 521 TRABAJADOR DE LIMPIEZA | SANDOVAL CHANGANAQUE ERASMO | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,075.23 | 2,122.58 | | 1,527.48 | 32,422.14 |
| 522 TRABAJADOR DE LIMPIEZA | SERRATO VALLADOLID ERMITAÑO | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,220.46 | 2,122.58 | | 1,550.40 | 32,590.29 |
| 523 TRABAJADOR DE LIMPIEZA | UIZE MELENDEZ ALFONSO ALESSANDRO | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,220.46 | 2,122.58 | | 1,550.40 | 32,590.29 |
| 524 TRABAJADOR DE LIMPIEZA | POZO CASTILLO SELENA | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 796.40 | 3,638.70 | 26,691.85 | 2,074.78 | 2,122.58 | | 1,527.48 | 32,416.69 |
| 525 TRABAJADOR DE LIMPIEZA | BENITES CARDOZA SEGUNDO HIGINIO | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 796.40 | 3,638.70 | 26,691.85 | 2,074.78 | 2,122.58 | | 1,527.48 | 32,416.69 |
| 526 TRABAJADOR DE LIMPIEZA | V A C A N T E | AF | | | | OI | 52.78 | | 1.76 | 645.68 | | 105.56 | 751.24 | 58.12 | 61.58 | | 1,209.50 | 2,080.44 |
| 527 TRABAJADOR DE LIMPIEZA | FERNANDEZ PERALTA YONI | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 796.40 | 3,638.70 | 26,691.85 | 2,219.98 | 2,122.58 | | 1,550.40 | 32,584.81 |
| 528 TRABAJADOR DE LIMPIEZA | GONZALEZ ZAPATA RIGOBERTO | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,075.23 | 2,122.58 | | 1,527.48 | 32,422.14 |
| 529 TRABAJADOR DE LIMPIEZA | LOPEZ ABARCA JORGE MERCEDES | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 796.40 | 3,638.70 | 26,691.85 | 2,074.78 | 2,122.58 | | 1,527.48 | 32,416.69 |
| 530 TRABAJADOR DE LIMPIEZA | COLUPU VALENCIA JOSE MANUEL | AF | 09a 09m 28d | 03/03/2005 | 3 | OI | 1,637.47 | | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | | 1,515.38 | 29,451.28 |
| 531 TRABAJADOR DE LIMPIEZA | OGOÑA HUANCA ARTEMIO | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 796.40 | 3,638.70 | 26,691.85 | 2,219.98 | 2,122.58 | | 1,550.40 | 32,584.81 |
| 532 TRABAJADOR DE LIMPIEZA | PAICO MARQUEZ JAVIER | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,220.46 | 2,122.58 | | 1,550.40 | 32,590.29 |
| 533 TRABAJADOR DE LIMPIEZA | RAMOS MOROCHO JORGE RAUL | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 796.40 | 3,638.70 | 26,691.85 | 2,219.98 | 2,122.58 | | 1,550.40 | 32,584.81 |
| 534 TRABAJADOR DE LIMPIEZA | LALUPU PANTA JOSE MIGUEL | AF | 01a 07m 23d | 08/05/2013 | 6 | OI | 1,194.32 | | 39.81 | 14,610.51 | 597.16 | 2,388.64 | 17,596.31 | 1,464.51 | 1,393.38 | | 1,430.02 | 21,884.22 |
| 535 TRABAJADOR DE LIMPIEZA | SERNAQUE ESTRADA GABRIEL | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 796.40 | 3,638.70 | 26,691.85 | 2,074.78 | 2,122.58 | | 1,527.48 | 32,416.69 |
| 536 TRABAJADOR DE LIMPIEZA | GOMEZ COLUMBUS MANUEL ROBERTO | AF | 11a 11m 30d | 01/01/2003 | 1 | OI | 1,750.32 | | 58.34 | 21,412.29 | 814.16 | 3,500.64 | 25,727.09 | 2,000.38 | 2,042.04 | | 1,515.06 | 31,284.57 |
| 537 TRABAJADOR DE LIMPIEZA | SULLON ANCAJIMA ELENA | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 796.40 | 3,638.70 | 26,691.85 | 2,219.98 | 2,122.58 | | 1,550.40 | 32,584.81 |
| 538 TRABAJADOR DE LIMPIEZA | SULLON GARCIA PEDRO RAUL | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,220.46 | 2,122.58 | | 1,550.40 | 32,590.29 |
| 539 TRABAJADOR DE LIMPIEZA | VALENCIA CHAVEZ JULIO ANDRES | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,075.23 | 2,122.58 | | 1,527.48 | 32,422.14 |
| 540 TRABAJADOR DE LIMPIEZA | CARMEN HUAMAN FRANCISCO | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,075.23 | 2,122.58 | | 1,527.48 | 32,422.14 |
| 541 TRABAJADOR DE LIMPIEZA | GARCIA INGA MIGUEL FERNANDO | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,819.35 | | 60.65 | 22,256.75 | 801.40 | 3,638.70 | 26,696.85 | 2,075.23 | 2,122.58 | | 1,527.48 | 32,422.14 |
| 542 TRABAJADOR DE LIMPIEZA | CALDERON GARCIA FELIZARDO | AF | 10a 11m 30d | 01/01/2004 | 1 | OI | 1,748.80 | | 58.29 | 21,393.70 | 767.00 | 3,497.60 | 25,658.30 | 2,134.06 | 2,040.26 | | 1,536.82 | 31,369.44 |
| 543 TRABAJADOR DE LIMPIEZA | MECA YARLEQUE PONCIANO | AF | 06a 08m 12d | 19/04/2008 | 4 | OI | 1,301.80 | | 43.39 | 15,925.40 | 589.50 | 2,603.60 | 19,118.50 | 1,590.36 | 1,518.76 | | 1,450.72 | 23,678.34 |



PRESUPUESTO ANALITICO DE PERSONAL
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| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | |
|-------|------------------------|--|----------|--------|--------|------|------------|---------|--------|-----------|-----------|-----------|----------|----------|-----------|----------|---------------|----------|-----------|
| 544 | TRABAJADOR DE LIMPIEZA | CRUZ ESPINOZA WILMER | AF | 11a | 06m | 27d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,868.16 | 1,910.38 | 1,494.74 | 29,305.33 |
| 545 | TRABAJADOR DE LIMPIEZA | CHANG TAVARA PEDRO ANTONIO | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,868.16 | 1,910.38 | 1,494.74 | 29,305.33 |
| 546 | TRABAJADOR DE LIMPIEZA | VASQUEZ MOROCHO LAUREANO | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,867.71 | 1,910.38 | 1,494.74 | 29,299.88 |
| 547 | TRABAJADOR DE LIMPIEZA | SALAZAR VASQUEZ VDA.DE YUPANQUI ERCILA | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 548 | TRABAJADOR DE LIMPIEZA | LIZANO TACURE LUZ MARIA | AF | 02a | 00m | 30d | 01/12/2012 | 12 | OI | 983.00 | 32.77 | 12,025.39 | 529.50 | 1,966.00 | 14,520.89 | 1,209.03 | 1,146.84 | 1,389.32 | 18,266.08 |
| 549 | TRABAJADOR DE LIMPIEZA | YOVERA SERNAQUE JOSE | AF | 06a | 03m | 30d | 01/09/2008 | 9 | OI | 1,306.80 | 43.56 | 15,986.52 | 589.50 | 2,613.60 | 19,189.62 | 1,491.82 | 1,524.60 | 1,435.22 | 23,641.26 |
| 550 | TRABAJADOR DE LIMPIEZA | CESPEDES PAICO CARMEN | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 551 | TRABAJADOR DE LIMPIEZA | ROSADO SANDOVAL JOSE ELVER | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 552 | TRABAJADOR DE LIMPIEZA | REYES TEMOCHE CESAR AUGUSTO | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 553 | TRABAJADOR DE LIMPIEZA | RUIZ AGURTO YOLANDA | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 554 | TRABAJADOR DE LIMPIEZA | MOSCOL GUERRERO AUGUSTA NARZISA | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,868.16 | 1,910.38 | 1,494.74 | 29,305.33 |
| 555 | TRABAJADOR DE LIMPIEZA | SANCHEZ ARRUNATEGUI MARTHA | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 2,228.42 | 74.28 | 27,261.00 | 950.00 | 4,456.84 | 32,667.84 | 2,716.73 | 2,599.82 | 1,629.20 | 39,613.59 |
| 556 | TRABAJADOR DE LIMPIEZA | AGUILERA RIVERA DE HUACCHILLO TEOFILA | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 557 | TRABAJADOR DE LIMPIEZA | LOZADA GALVEZ ALCIA | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 558 | TRABAJADOR DE LIMPIEZA | PRADO DE CAMIZAN DORIS | AF | 02a | 09m | 19d | 12/03/2012 | 4 | OI | 1,287.00 | 42.90 | 15,744.30 | 507.50 | 2,574.00 | 18,825.80 | 1,565.07 | 1,501.50 | 1,447.88 | 23,340.25 |
| 559 | TRABAJADOR DE LIMPIEZA | RODRIGUEZ CARDENAS MAXIMO CARLOS | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 560 | TRABAJADOR DE LIMPIEZA | BRUNO CHIRA FRANCISCO | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 561 | TRABAJADOR DE LIMPIEZA | AGUILAR REYES RICARDO ALAN | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 562 | TRABAJADOR DE LIMPIEZA | GUZMAN CORREA MOISES | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 563 | TRABAJADOR DE LIMPIEZA | GARCIA SERNAQUE FRANCISCO | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 564 | TRABAJADOR DE LIMPIEZA | MEZONES OVIEDO CARLOS ARTURO | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,868.16 | 1,910.38 | 1,494.74 | 29,305.33 |
| 565 | TRABAJADOR DE LIMPIEZA | RUIZ NIZAMA LUIS ALBERTO | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 566 | TRABAJADOR DE LIMPIEZA | ROSILLO RIVERA JAVIER | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,867.71 | 1,910.38 | 1,494.74 | 29,299.88 |
| 567 | TRABAJADOR DE LIMPIEZA | V A C A N T E | AF | | | | | | OI | 726.67 | 24.22 | 8,889.65 | | 1,453.34 | 10,342.99 | 800.06 | 847.78 | 1,330.80 | 13,321.63 |
| 568 | TRABAJADOR DE LIMPIEZA | ALBERCA GRANADINO SALOMON | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 569 | TRABAJADOR DE LIMPIEZA | RAMOS UGAZ JUAN CARLOS | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 570 | TRABAJADOR DE LIMPIEZA | VEGA SAUCEDO PEDRO MERCEDES | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 571 | TRABAJADOR DE LIMPIEZA | CARNAQUE CHIRA MARTIN HIPOLITO | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 572 | TRABAJADOR DE LIMPIEZA | SANDOVAL NAVARRO JOSE ALEJANDRO | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 573 | TRABAJADOR DE LIMPIEZA | ALBAN CRUZ JOSE GABRIEL | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 574 | TRABAJADOR DE LIMPIEZA | SAUCEDO SANCHEZ AUGUSTO | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 575 | TRABAJADOR DE LIMPIEZA | CORNEJO SARANGO JOSE MIGUEL | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,867.71 | 1,910.38 | 1,494.74 | 29,299.88 |
| 576 | TRABAJADOR DE LIMPIEZA | ANCAJIMA REYES MANUELA | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 577 | TRABAJADOR DE LIMPIEZA | LOZADA GALVEZ ESTHER | AF | 17a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 578 | TRABAJADOR DE LIMPIEZA | RUGEL CHAVEZ CRUZ MARIA | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 579 | TRABAJADOR DE LIMPIEZA | YPANAUQUE MATIAS PASCUALA | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 580 | TRABAJADOR DE LIMPIEZA | RAMOS SULLON VERONICA | AF | 09a | 09m | 28d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 581 | TRABAJADOR DE LIMPIEZA | VALLADOLID CHAVEZ ORSOLINDA | AF | 08a | 10m | 06d | 03/03/2005 | 3 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 582 | TRABAJADOR DE LIMPIEZA | VIERA FARFAN MARIA ISABEL | AF | 01a | 06m | 30d | 01/06/2013 | 6 | OI | 1,004.50 | 33.48 | 12,288.43 | 502.25 | 2,009.00 | 14,799.68 | 1,231.78 | 1,171.92 | 1,393.46 | 18,596.84 |
| 583 | TRABAJADOR DE LIMPIEZA | HUANCAS LIVIA MERCEDES | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 584 | TRABAJADOR DE LIMPIEZA | YOVERA CORREA RICHARD AUGUSTO | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 585 | TRABAJADOR DE LIMPIEZA | BANCES SANTISTEBAN JESUS | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,868.16 | 1,910.38 | 1,494.74 | 29,305.33 |
| 586 | TRABAJADOR DE LIMPIEZA | VILLASECA CASTRO WILFREDO | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 587 | TRABAJADOR DE LIMPIEZA | LAZO GUZMAN JACOBO | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 588 | TRABAJADOR DE LIMPIEZA | SANDOVAL CHANGANAQUE ORLANDO | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,737.47 | 57.92 | 21,255.08 | 725.34 | 3,474.94 | 25,455.36 | 1,978.26 | 2,027.04 | 1,512.74 | 30,973.40 |
| 589 | TRABAJADOR DE LIMPIEZA | JUAREZ YAMUNQUE JUSTO | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 590 | TRABAJADOR DE LIMPIEZA | ANCAJIMA VALLADOLID JULIO CESAR | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 591 | TRABAJADOR DE LIMPIEZA | FLORES MATIAS WILFREDO | AF | 09a | 05m | 30d | 01/07/2005 | 2 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 592 | TRABAJADOR DE LIMPIEZA | ECHÉ FLORES RUBEN | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 593 | TRABAJADOR DE LIMPIEZA | FERNANDEZ TALLEDO JAIME | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 594 | TRABAJADOR DE LIMPIEZA | GALVEZ BARRANZUELA MARIA MAGDALENA | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 595 | TRABAJADOR DE LIMPIEZA | NEYRA SANCARRANCO REYES | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 596 | TRABAJADOR DE LIMPIEZA | VEGA VASQUEZ AURORA MELIDA | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,9 | | | |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014



| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | |
|-------|------------------------------|------------------------------------|----------|--------|--------|------|------------|---------|------------|-----------|-----------|--------------|------------|------------|--------------|------------|---------------|-----------|------------|--------------|
| 597 | TRABAJADOR DE LIMPIEZA | CUELLO DE DOMINGUEZ CECILIA | AF | 08a | 06m | 09d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 598 | TRABAJADOR DE LIMPIEZA | VILELA ZAPATA ARNALDO WILFREDO | AF | 00a | 11m | 29d | 02/01/2014 | | OI | 750.00 | | 25.00 | 9,175.00 | | 1,500.00 | 10,675.00 | 883.56 | 875.00 | 1,344.46 | 13,778.02 |
| 599 | TRABAJADOR DE LIMPIEZA | SULLON FLORES JORGE | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 600 | TRABAJADOR DE LIMPIEZA | LLERENA FARFAN MERCEDES YOLANDA | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,867.71 | 1,910.38 | 1,494.74 | 29,299.88 |
| 601 | TRABAJADOR DE LIMPIEZA | YANAYACO MACHACUAY WILFREDO | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 602 | TRABAJADOR DE LIMPIEZA | ROMERO ALVARADO PEDRO SEBASTIAN | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,867.71 | 1,910.38 | 1,494.74 | 29,299.88 |
| 603 | TRABAJADOR DE LIMPIEZA | JUAREZ CARMEN RAUL | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 604 | TRABAJADOR DE LIMPIEZA | WONG RODRIGUEZ GUILLERMO | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 605 | TRABAJADOR DE LIMPIEZA | CALLIRGOS GARCIA EDGAR ROLANDO | AF | 08a | 06m | 15d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 606 | TRABAJADOR DE LIMPIEZA | VILLEGAS ALARCON MARIA TOMASA | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 607 | TRABAJADOR DE LIMPIEZA | SANTOS CRUZ LEONARDO | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 608 | TRABAJADOR DE LIMPIEZA | COVENAS COVENAS JULIO | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,868.16 | 1,910.38 | 1,494.74 | 29,305.33 |
| 609 | TRABAJADOR DE LIMPIEZA | CHAVEZ GARCIA CRISTINA | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 610 | TRABAJADOR DE LIMPIEZA | RAMIREZ QUEZADA TEODORO | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,998.47 | 1,910.38 | 1,515.38 | 29,451.28 |
| 611 | TRABAJADOR DE LIMPIEZA | FERIA VILELA EDWIN SAUL | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 612 | TRABAJADOR DE LIMPIEZA | SANTILLAN DE GOMEZ JUANITA | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 613 | TRABAJADOR DE LIMPIEZA | GARCIA CHIROQUE GASTON EDUARDO | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 614 | TRABAJADOR DE LIMPIEZA | REYES MONTALBAN JUAN ANTONIO | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 615 | TRABAJADOR DE LIMPIEZA | FARFAN BASTARRACHEA CARLOS ALFREDO | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,868.16 | 1,910.38 | 1,494.74 | 29,305.33 |
| 616 | TRABAJADOR DE LIMPIEZA | JADAN CULQUICONDOR JORGE | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,868.16 | 1,910.38 | 1,494.74 | 29,305.33 |
| 617 | TRABAJADOR DE LIMPIEZA | ALVARADO GEMELL ELEAZAR | AF | 13a | 11m | 30d | 01/01/2001 | 1 | OI | 1,758.32 | | 58.61 | 21,510.11 | 814.16 | 3,516.64 | 25,840.91 | 2,009.17 | 2,051.38 | 1,516.50 | 31,417.96 |
| 618 | TRABAJADOR DE LIMPIEZA | SULLON SERNAQUE RAFAEL | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 619 | TRABAJADOR DE LIMPIEZA | ESTRADA RAMOS IRMA YOLANDA | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,868.16 | 1,910.38 | 1,494.74 | 29,305.33 |
| 620 | TRABAJADOR DE LIMPIEZA | VILCHEZ TORRES LUIS ALBERTO | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,637.47 | | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,998.95 | 1,910.38 | 1,515.38 | 29,456.76 |
| 621 | TRABAJADOR DE LIMPIEZA | MENA JUAREZ GERARDO SANTIAGO | AF | 09a | 05m | 30d | 01/07/2005 | 7 | OI | 1,607.47 | | 53.58 | 19,664.77 | 720.34 | 3,214.94 | 23,600.05 | 1,834.68 | 1,875.38 | 1,489.34 | 28,799.45 |
| 622 | TRABAJADOR DE LIMPIEZA | LUNA CODARLUPO VICTOR ISAC | AF | 09a | 11m | 14d | 17/01/2005 | 1 | OI | 1,489.05 | | 49.64 | 18,216.08 | 651.27 | 2,978.10 | 21,845.45 | 1,816.87 | 1,737.22 | 1,486.80 | 26,886.34 |
| 623 | TRABAJADOR DE LIMPIEZA | SEMINARIO CAMPOVERDE SEGUNDO JOSE | AF | 09a | 11m | 14d | 17/01/2005 | 1 | OI | 1,491.18 | | 49.71 | 18,242.13 | 652.16 | 2,982.36 | 21,876.65 | 1,700.50 | 1,739.72 | 1,468.42 | 26,785.29 |
| 624 | TRABAJADOR DE LIMPIEZA | PIÑIN ANCAJIMA MANUEL | AF | 09a | 05m | 11d | 20/07/2005 | 3 | OI | 1,491.18 | | 49.71 | 18,242.13 | 647.16 | 2,982.36 | 21,871.65 | 1,819.04 | 1,739.72 | 1,487.20 | 26,917.61 |
| 625 | TRABAJADOR DE LIMPIEZA | ALBURQUEQUE URDIALES SANTOS | AF | 09a | 05m | 11d | 20/07/2005 | 7 | OI | 1,491.18 | | 49.71 | 18,242.13 | 652.16 | 2,982.36 | 21,876.65 | 1,819.53 | 1,739.72 | 1,487.20 | 26,923.10 |
| 626 | TRABAJADOR DE LIMPIEZA | DE LA CRUZ REYES SANTOS GENARO | AF | 09a | 05m | 09d | 22/07/2005 | 7 | OI | 1,491.18 | | 49.71 | 18,242.13 | 652.16 | 2,982.36 | 21,876.65 | 1,700.50 | 1,739.72 | 1,468.42 | 26,785.29 |
| 627 | TRABAJADOR DE LIMPIEZA | CORREA ALBERCA JESUS ALEXSI | AF | 09a | 00m | 30d | 01/12/2005 | 12 | OI | 1,441.18 | | 48.04 | 17,630.44 | 622.16 | 2,882.36 | 21,134.96 | 1,642.75 | 1,681.38 | 1,459.42 | 25,918.51 |
| 628 | TRABAJADOR DE LIMPIEZA | NUÑEZ SALAZAR GOSVINDA | AF | 09a | 03m | 30d | 01/09/2005 | 9 | OI | 1,441.18 | | 48.04 | 17,630.44 | 627.16 | 2,882.36 | 21,139.96 | 1,643.20 | 1,681.38 | 1,459.42 | 25,923.96 |
| 629 | TRABAJADOR DE LIMPIEZA | ROMERO COELLO MARIA TEOFILA | AF | 09a | 04m | 23d | 08/08/2005 | 8 | OI | 1,441.18 | | 48.04 | 17,630.44 | 627.16 | 2,882.36 | 21,139.96 | 1,643.20 | 1,681.38 | 1,459.42 | 25,923.96 |
| 630 | TRABAJADOR DE LIMPIEZA | ZAPATA DE POICON FLORA | AF | 09a | 03m | 30d | 01/09/2005 | 9 | OI | 1,441.18 | | 48.04 | 17,630.44 | 627.16 | 2,882.36 | 21,139.96 | 1,643.20 | 1,681.38 | 1,459.42 | 25,923.96 |
| 250 | TRABAJADORES POR DEPENDENCIA | | | | | | | | 447,864.34 | 0.00 | 14,752.86 | 5,477,650.15 | 190,371.68 | 895,728.68 | 6,563,750.51 | 529,216.45 | 516,354.86 | 34,352.13 | 383,630.16 | 8,027,304.11 |

DEPENDENCIA: 011122 DIVISION DE ORNATO

| | | | | | | | | | | | | | | | | | | | | | |
|-----|--------------------|-----------------------------------|----|-----|-----|-----|------------|----|----|----------|--|-------|-----------|--------|----------|-----------|----------|----------|----------|-----------|-----------|
| 631 | JEFE DE DIVISION | ECHENDIA VIÑAS JUAN MANUEL EMILIO | PF | 01a | 07m | 11d | 20/05/2013 | 6 | EC | 1,780.00 | | | 21,360.00 | 890.00 | 3,560.00 | 25,810.00 | 2,002.50 | | 1,520.40 | 29,332.90 | |
| 632 | TECN. AGROPECUARIO | AREVALO FLORES PEDRO SERGIO | PF | 10a | 10m | 30d | 01/02/2004 | 2 | EN | 2,645.15 | | | 31,741.80 | 950.00 | 5,290.30 | 37,982.10 | 2,942.22 | | 1,676.12 | 42,600.44 | |
| 633 | TECN. AGROPECUARIO | SANTOS CRUZ ARTURO | TA | 34a | 06m | 00d | 01/07/1982 | 7 | EN | 2,257.26 | | | 27,087.12 | 950.00 | 4,514.52 | 32,551.64 | 2,523.30 | | 1,606.30 | 36,681.24 | |
| 634 | APOYO SECRETARIAL | CRUZ ZAVALA ROSA MARIA | AB | 30a | 09m | 30d | 01/03/1984 | 3 | ON | 2,691.85 | | 89.73 | 32,930.38 | 950.00 | 5,383.70 | 39,264.08 | 3,049.23 | 3,140.50 | 8,075.55 | 1,684.54 | 55,213.90 |
| 635 | CHOFER | LACHIRA NIZAMA JOSE TEOFILO | AA | 30a | 10m | 15d | 16/02/1984 | 2 | ON | 2,370.58 | | 79.02 | 29,000.10 | 950.00 | 4,741.16 | 34,691.26 | 3,153.71 | 2,765.68 | 7,111.74 | 1,699.24 | 49,421.63 |
| 636 | CHOFER | ROSILLO SAMANIEGO LUIS ARTEMIO | AA | 32a | 04m | 12d | 30/07/1984 | 7 | ON | 2,370.58 | | 79.02 | 29,000.10 | 950.00 | 4,741.16 | 34,691.26 | 2,695.47 | 2,765.68 | 1,626.70 | 41,779.11 | |
| 637 | CHOFER | PALACIOS TORRES MARTIN RIMSON | AF | 07a | 02m | 09d | 22/10/2007 | 10 | OI | 1,197.80 | | 39.93 | 14,653.11 | 537.00 | 2,395.60 | 17,585.71 | 1,367.13 | 1,397.44 | 1,415.60 | 21,765.88 | |
| 638 | JARDINERO | MURILLO REYES RODOLFO | AF | 12a | 01m | 30d | 01/11/2002 | 11 | OI | 1,803.18 | | 60.11 | 22,058.86 | 799.66 | 3,606.36 | 26,464.88 | 2,057.32 | 2,103.72 | 1,524.58 | 32,150.50 | |
| 639 | JARDINERO | QUISPE GUERRERO DIONICIO CARMEN | AB | 42a | 10m | 10d | 21/02/1972 | 2 | ON | 2,359.32 | | 78.64 | 28,862.46 | 950.00 | 4,718.64 | 34,531.10 | 2,683.14 | 2,752.54 | 1,624.68 | 41,591.46 | |
| 640 | JARDINERO | CAMACHO GARCIA LUIS ALBERTO | AF | 04a | 11m | 02d | 29/01/2010 | 2 | OI | 1,101.00 | | 36.70 | 13,468.90 | 447.50 | 2,202.00 | 16,118.40 | 1,252.46 | 1,284.50 | 1,398.18 | 20,053.54 | |
| 641 | JARDINERO | ATIAJA GUTIERREZ JAVIER ROBERTO | AF | 06a | 10m | 18d | 13/02/2008 | 2 | OI | 1,532.80 | | 51.09 | 18,751.30 | 589.50 | 3,065.60 | 22,406.40 | 1,740.66 | 1,788.26 | 1,475.90 | 27,411.22 | |
| 642 | JARDINERO | Y A C A N T E | AB | | | | | | ON | 709.54 | | 23.65 | 8,680.10 | | 1,419.08 | 10,099.18 | 781.23 | 827.80 | 1,327.72 | 13,035.93 | |
| 643 | JARDINERO | YAMUNIQUE APARICIO ANGEL NARCISO | AB | 32a | 05m | 28d | 03/04/1984 | 4 | ON | 2,362.54 | | 78.75 | 28,901.80 | 950.00 | 4,725.08 | 34,576.88 | 2,686.69 | 2,756.30 | 1,625.26 | 41,645.13 | |
| 644 | JARDINERO | ARANDA FERIA SOCORRO MILAGROS | AF | 01a | 06m | 30d | 01/06/2013 | 6 | OI | 1,004.50 | | 33.48 | 12,288.43 | 502.25 | 2,009.00 | 14,799.68 | 1,231.78 | 1,171.92 | 1,393.46 | 18,596.84 | |
| 645 | JARDINERO | CORONADO AGUILAR EUGENIO | AB | 39a | 07m | 29d | 02/05/1975 | 5 | ON | 2,359.38 | | 78.65 | 28,863.18 | 950.00 | 4,718.76 | 34,531.94 | 2,683.14 | 2,752.62 | 1,624.68 | 41,592.38 | |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014



| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|-------|--------------------|--------------------------------------|--------------------|------------|---------|----------|-----------|-----------|--------|----------|-----------|----------|----------|---------------|-----------|
| 646 | JARDINERO | DURAND MAZA CASIMIRO | AB 44a 06m 30d | 01/06/1970 | 6 ON | 2,358.79 | 78.63 | 28,855.96 | 950.00 | 4,717.58 | 34,523.54 | 2,682.54 | 2,751.92 | | 41,582.58 |
| 647 | JARDINERO | JUAREZ MORALES VICTOR | AB 30a 08m 28d | 03/04/1984 | 4 ON | 2,358.26 | 78.61 | 28,849.39 | 950.00 | 4,716.52 | 34,515.91 | 2,681.94 | 2,751.30 | 7,074.78 | 48,648.41 |
| 648 | JARDINERO | LOZADA CHAVEZ AGUSTIN | AA 42a 06m 25d | 06/06/1974 | 6 ON | 2,366.30 | 78.88 | 28,947.83 | 950.00 | 4,732.60 | 34,630.43 | 2,690.84 | 2,760.68 | | 41,707.89 |
| 649 | JARDINERO | V A C A N T E | AF | | OI | 30.00 | 1.00 | 367.00 | | 60.00 | 427.00 | 33.03 | 35.00 | | 1,700.43 |
| 650 | JARDINERO | MENA YAMUNAUQUE ORLANDO | AB 32a 09m 16d | 15/03/1982 | 3 ON | 2,362.53 | 78.75 | 28,901.68 | 950.00 | 4,725.06 | 34,576.74 | 2,686.69 | 2,756.28 | | 41,644.97 |
| 651 | JARDINERO | CHIROQUE CASTILLO PABLO LUIS | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,069.72 | 35.66 | 13,086.26 | 534.86 | 2,139.44 | 15,760.56 | 1,311.64 | 1,248.00 | | 19,248.22 |
| 652 | JARDINERO | V A C A N T E | AF | | OI | 30.00 | 1.00 | 367.00 | | 60.00 | 427.00 | 33.03 | 35.00 | | 1,700.43 |
| 653 | JARDINERO | FIESTAS GUEVARA DE MOGOLLON JULIA | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,294.00 | 43.13 | 15,829.98 | 647.00 | 2,588.00 | 19,064.98 | 1,586.68 | 1,509.66 | | 23,610.54 |
| 654 | JARDINERO | NAVARRO YAMUNAUQUE FRANCISCO DAVID | AB 32a 10m 27d | 03/04/1984 | 4 ON | 2,359.32 | 78.64 | 28,862.46 | 950.00 | 4,718.64 | 34,531.10 | 2,683.14 | 2,752.54 | | 41,591.46 |
| 655 | JARDINERO | YARLEQUE VIERA ANGEL | AB 25a 02m 30d | 01/10/1989 | 10 ON | 2,356.84 | 78.56 | 28,831.93 | 950.00 | 4,713.68 | 34,495.61 | 2,680.43 | 2,749.64 | 4,713.68 | 46,263.60 |
| 656 | JARDINERO | CASTILLO BENITES SANTIAGO | AA 30a 08m 28d | 03/04/1984 | 4 ON | 2,367.36 | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | 7,102.08 | 48,827.59 |
| 657 | JARDINERO | GARCIA BOYER JESUS ROBERTO | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,015.50 | 33.85 | 12,422.95 | 507.75 | 2,031.00 | 14,961.70 | 1,245.24 | 1,184.76 | | 18,787.28 |
| 658 | JARDINERO | V A C A N T E | AF | | OI | 30.00 | 1.00 | 367.00 | | 60.00 | 427.00 | 33.03 | 35.00 | | 1,700.43 |
| 659 | JARDINERO | JUAREZ MORALES JOSE FELIX | AF 09a 09m 28d | 03/03/2005 | 3 OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,867.71 | 1,910.38 | | 29,299.88 |
| 660 | JARDINERO | YAMUNAUQUE ANCAJIMA ARCADIO | AF 09a 09m 28d | 03/03/2005 | 3 OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,867.71 | 1,910.38 | | 29,299.88 |
| 661 | JARDINERO | CRISANTO LOPEZ ARTURO | AF 11a 10m 28d | 03/03/2005 | 3 OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,868.16 | 1,910.38 | | 29,305.33 |
| 662 | JARDINERO | ZAPATA NUNURA PEDRO MIGUEL | AF 09a 09m 28d | 03/03/2005 | 3 OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,868.16 | 1,910.38 | | 29,305.33 |
| 663 | JARDINERO | ANCAJIMA YAMUNAUQUE LUIS INOCENCIO | AF 09a 09m 28d | 03/03/2005 | 3 OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,867.71 | 1,910.38 | | 29,299.88 |
| 664 | JARDINERO | MORE CHIROQUE WILFREDO | AF 09a 09m 28d | 03/03/2005 | 3 OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,867.71 | 1,910.38 | | 29,299.88 |
| 665 | JARDINERO | GOMEZ SARANGO ENRIQUE OMAR | AF 11a 06m 08d | 03/03/2005 | 3 OI | 1,637.47 | 54.58 | 20,031.77 | 720.34 | 3,274.94 | 24,027.05 | 1,867.71 | 1,910.38 | | 29,299.88 |
| 666 | JARDINERO | CASTILLO MARTINEZ GABRIELA | AF 09a 09m 28d | 03/03/2005 | 3 OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,868.16 | 1,910.38 | | 29,305.33 |
| 667 | JARDINERO | RODRIGUEZ CASTILLO WILLIAM ANGEL | AF 09a 09m 28d | 03/03/2005 | 3 OI | 1,637.47 | 54.58 | 20,031.77 | 725.34 | 3,274.94 | 24,032.05 | 1,868.16 | 1,910.38 | | 29,305.33 |
| 668 | JARDINERO | CORNEJO VELEZ DE CASTILLO LUCY MARIA | AF 07a 08m 14d | 17/04/2007 | 4 OI | 1,427.80 | 47.59 | 17,466.80 | 637.00 | 2,855.60 | 20,959.40 | 1,629.36 | 1,665.76 | | 25,711.52 |
| 669 | JARDINERO | DIAZ PRETEL SANTOS FELIPE | AF 06a 09m 30d | 01/03/2008 | 3 OI | 1,301.80 | 43.39 | 15,925.40 | 589.50 | 2,603.60 | 19,118.50 | 1,486.34 | 1,518.76 | | 23,557.92 |
| 670 | JARDINERO | LOPEZ JIMENEZ JOSE MANUEL | AF 06a 09m 30d | 01/03/2008 | 3 OI | 1,301.80 | 43.39 | 15,925.40 | 584.50 | 2,603.60 | 19,113.50 | 1,485.89 | 1,518.76 | | 23,552.47 |
| 671 | JARDINERO | TIMANA MORALES JAVIER | AF 06a 09m 30d | 01/03/2008 | 3 OI | 1,301.80 | 43.39 | 15,925.40 | 584.50 | 2,603.60 | 19,113.50 | 1,485.89 | 1,518.76 | | 23,552.47 |
| 672 | JARDINERO | VICENTE PINTA MARCOS | AF 06a 09m 30d | 01/03/2008 | 3 OI | 1,301.80 | 43.39 | 15,925.40 | 584.50 | 2,603.60 | 19,113.50 | 1,485.89 | 1,518.76 | | 23,552.47 |
| 673 | JARDINERO | VILLEGAS ALBAN JORGE MIGUEL | AF 06a 10m 18d | 13/02/2008 | 2 OI | 1,301.80 | 43.39 | 15,925.40 | 589.50 | 2,603.60 | 19,118.50 | 1,486.35 | 1,518.76 | | 23,557.93 |
| 674 | JARDINERO | YAMUNAUQUE JUAREZ JOSE WILMER | AF 06a 10m 18d | 13/02/2008 | 2 OI | 1,301.80 | 43.39 | 15,925.40 | 584.50 | 2,603.60 | 19,113.50 | 1,485.90 | 1,518.76 | | 23,552.48 |
| 675 | JARDINERO | YAMUNAUQUE MORALES RONALD ALBERTO | AF 06a 09m 30d | 01/03/2008 | 3 OI | 1,301.80 | 43.39 | 15,925.40 | 584.50 | 2,603.60 | 19,113.50 | 1,485.89 | 1,518.76 | | 23,552.47 |
| 676 | JARDINERO | RIVERA GUTIERREZ MIGUEL EDUARDO | AF 05a 08m 30d | 01/04/2009 | 4 OI | 1,106.00 | 36.87 | 13,530.09 | 500.00 | 2,212.00 | 16,242.09 | 1,262.72 | 1,290.34 | | 20,194.23 |
| 677 | JARDINERO | MANRIQUE PUESCAS WILLIAM CARLOS | AF 05a 08m 30d | 01/04/2009 | 4 OI | 1,096.00 | 36.53 | 13,407.78 | 500.00 | 2,192.00 | 16,099.78 | 1,251.71 | 1,278.66 | | 20,027.43 |
| 678 | JARDINERO | HERRERA HERNANDEZ MANUEL ANTONIO | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,084.30 | 36.14 | 13,264.65 | 542.15 | 2,168.60 | 15,975.40 | 1,329.61 | 1,265.02 | | 19,978.87 |
| 679 | JARDINERO | MARCELO BERRU JULIO CESAR | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,194.00 | 39.80 | 14,606.60 | 597.00 | 2,388.00 | 17,591.60 | 1,464.06 | 1,393.00 | | 21,878.62 |
| 680 | JARDINERO | MOGOLLON MORALES ENRIQUE ELEAZAR | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,194.00 | 39.80 | 14,606.60 | 597.00 | 2,388.00 | 17,591.60 | 1,464.06 | 1,393.00 | | 21,878.62 |
| 681 | JARDINERO | MERINO CASTILLO ANA HAYDEE | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,004.50 | 33.48 | 12,288.43 | 502.25 | 2,009.00 | 14,799.68 | 1,231.78 | 1,171.92 | | 18,596.84 |
| 682 | JARDINERO | PAREDES REYES DAMAS ODIEGO | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,085.00 | 36.17 | 13,273.19 | 542.50 | 2,170.00 | 15,985.69 | 1,330.48 | 1,265.84 | | 19,990.99 |
| 683 | JARDINERO | ROJAS SANCHEZ CARLOS ALBERTO | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,198.24 | 39.94 | 14,658.46 | 599.12 | 2,396.48 | 17,654.06 | 1,469.32 | 1,397.94 | | 21,952.10 |
| 684 | JARDINERO | ROMAN HUAMAN WILLIAM MIGUEL | AF 01a 06m 30d | 01/06/2013 | 6 OI | 974.50 | 32.48 | 11,921.43 | 487.25 | 1,949.00 | 14,357.68 | 1,194.96 | 1,136.92 | | 18,077.24 |
| 685 | JARDINERO | AREVALO CRUZ JORGE LUIS | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,014.95 | 33.83 | 12,416.28 | 507.48 | 2,029.90 | 14,953.66 | 1,244.57 | 1,184.10 | | 18,777.81 |
| 686 | JARDINERO | SALINAS CORDOVA MARIO RAFAEL | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,015.50 | 33.85 | 12,422.95 | 507.75 | 2,031.00 | 14,961.70 | 1,245.24 | 1,184.76 | | 18,787.28 |
| 687 | JARDINERO | SALINAS VILLEGAS CRUZ MARIA | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,015.50 | 33.85 | 12,422.95 | 507.75 | 2,031.00 | 14,961.70 | 1,245.24 | 1,184.76 | | 18,787.28 |
| 688 | JARDINERO | SANDOVAL CHANGANAQUE ALBERTA | AF 01a 06m 30d | 01/06/2013 | 6 OI | 804.00 | 26.80 | 9,835.60 | 402.00 | 1,608.00 | 11,845.60 | 985.86 | 938.00 | | 15,124.32 |
| 689 | JARDINERO | SERNAQUE RAMOS MARIA MAGDALENA | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,004.50 | 33.48 | 12,288.43 | 502.25 | 2,009.00 | 14,799.68 | 1,231.78 | 1,171.92 | | 18,596.84 |
| 690 | JARDINERO | TALLEDO NAVARRO AMALIA | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,015.50 | 33.85 | 12,422.95 | 507.75 | 2,031.00 | 14,961.70 | 1,245.24 | 1,184.76 | | 18,787.28 |
| 691 | JARDINERO | SIANCAS QUEZADA MANUEL | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,085.00 | 36.17 | 13,273.19 | 542.50 | 2,170.00 | 15,985.69 | 1,330.48 | 1,265.84 | | 19,990.99 |
| 692 | JARDINERO | YAMUNAUQUE PANTA IRIS LEONOR | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,004.50 | 33.48 | 12,288.43 | 502.25 | 2,009.00 | 14,799.68 | 1,231.78 | 1,171.92 | | 18,596.84 |
| 693 | JARDINERO | ZAPATA SIANCAS IRENE | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,015.67 | 33.86 | 12,425.06 | 507.84 | 2,031.34 | 14,964.24 | 1,245.45 | 1,184.94 | | 18,790.25 |
| 694 | JARDINERO | AMBULAY CORDOVA LUIS BELTRAN | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,072.18 | 35.74 | 13,116.34 | 536.09 | 2,144.36 | 15,796.79 | 1,314.70 | 1,250.88 | | 19,768.87 |
| 695 | JARDINERO | YPAUAQUE RIVERA ROBERTO | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,182.00 | 39.40 | 14,459.80 | 591.00 | 2,364.00 | 17,414.80 | 1,449.40 | 1,379.00 | | 21,670.86 |
| 696 | JARDINERO | CRUZ RAMOS NARDA CECILIA | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,072.00 | 35.73 | 13,114.18 | 536.00 | 2,144.00 | 15,794.18 | 1,314.53 | 1,250.66 | | 19,765.83 |
| 697 | JARDINERO | CASTRO CRUZ LUIS ERNESTO | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,060.00 | 35.33 | 12,967.38 | 530.00 | 2,120.00 | 15,617.38 | 1,299.80 | 1,236.66 | | 19,558.00 |
| 698 | JARDINERO | CHIROQUE CRISANTO CESAR AUGUSTO | AF 01a 06m 30d | 01/06/2013 | 6 OI | 1,015.50 | 33.85 | 12,422.95 | 507.75 | 2,031.00 | 14,961.70 | 1,245.24 | 1,184.76 | | 18,787.28 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014



| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|--|------------------------------------|------|-------------|------------|--------|------|------------|---------|----------|--------------|-----------|------------|--------------|------------|------------|-----------|---------------|--------------|
| 699 JARDINERO | HUAMAN CASTILLO JUAN FRANCISCO | AF | 01a 06m 30d | 01/06/2013 | 6 | OI | 1,004.50 | | 33.48 | 12,288.43 | 502.25 | 2,009.00 | 14,799.68 | 1,231.78 | 1,171.92 | | 1,393.46 | 18,596.84 |
| 700 JARDINERO | JUAREZ YAMUNAQUE JOSE GENARO | AF | 01a 06m 30d | 01/06/2013 | 6 | OI | 1,015.50 | | 33.85 | 12,422.95 | 507.75 | 2,031.00 | 14,961.70 | 1,245.24 | 1,184.76 | | 1,395.58 | 18,787.28 |
| 701 JARDINERO | YARLEQUE PRADO JIMMY ARTURO | AF | 01a 06m 30d | 01/06/2013 | 6 | OI | 1,294.00 | | 43.13 | 15,829.98 | 647.00 | 2,588.00 | 19,064.98 | 1,586.68 | 1,509.66 | | 1,449.22 | 23,610.54 |
| 702 JARDINERO | MORENO VILLALTA JOSE OTONIEL | AF | 01a 06m 30d | 01/06/2013 | 6 | OI | 1,085.21 | | 36.17 | 13,275.78 | 542.61 | 2,170.42 | 15,988.81 | 1,330.73 | 1,266.08 | | 1,409.02 | 19,994.64 |
| 703 JARDINERO | MOROCHO LIVIAPOMA LUIS ORLANDO | AF | 01a 06m 30d | 01/06/2013 | 6 | OI | 1,015.67 | | 33.86 | 12,425.06 | 507.84 | 2,031.34 | 14,964.24 | 1,245.45 | 1,184.94 | | 1,395.62 | 18,790.25 |
| 704 JARDINERO | ZAPATA ORTIZ MARILYN | AF | 01a 06m 30d | 01/06/2013 | 6 | OI | 1,026.03 | | 34.20 | 12,551.76 | 513.02 | 2,052.06 | 15,116.84 | 1,258.11 | 1,197.04 | | 1,397.62 | 18,969.61 |
| 705 JARDINERO | RAMIREZ PACHERRES JUAN FRANCISCO | AF | 01a 06m 30d | 01/06/2013 | 6 | OI | 1,014.95 | | 33.83 | 12,416.28 | 507.48 | 2,029.90 | 14,953.66 | 1,244.57 | 1,184.10 | | 1,395.48 | 18,777.81 |
| 706 JARDINERO | RETO ALTUNA VICTOR HUGO | AF | 01a 06m 30d | 01/06/2013 | 6 | OI | 1,060.00 | | 35.33 | 12,967.38 | 530.00 | 2,120.00 | 15,617.38 | 1,299.80 | 1,236.66 | | 1,404.16 | 19,558.00 |
| 707 JARDINERO | RIVERA MIJAHUANGA MARCO ANTONIO | AF | 01a 06m 30d | 01/06/2013 | 6 | OI | 1,004.50 | | 33.48 | 12,288.43 | 502.25 | 2,009.00 | 14,799.68 | 1,231.78 | 1,171.92 | | 1,393.46 | 18,596.84 |
| 710 JARDINERO | MORAN CRUZ JULIO CESAR | AF | 01a 06m 30d | 01/06/2013 | 6 | OI | 1,013.41 | | 33.78 | 12,397.38 | 506.71 | 2,026.82 | 14,930.91 | 1,242.70 | 1,182.32 | | 1,395.18 | 18,751.11 |
| 78 TRABAJADORES POR DEPENDENCIA | | | | | | | 108,668.84 | 0.00 | 3,399.47 | 1,327,825.52 | 48,269.67 | 217,337.68 | 1,593,432.87 | 127,277.75 | 118,984.16 | 34,077.83 | 113,699.36 | 1,987,471.97 |
| DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO | | | | | | | | | | | | | | | | | | |
| 711 JEFE DE DIVISION | BARRIENTOS ADRIANZEN MAXIMO JAVIER | TF | 10a 11m 30d | 01/01/2004 | 1 | EN | 2,985.02 | | | 35,820.24 | 950.00 | 5,970.04 | 42,740.28 | 3,309.30 | | | 1,737.30 | 47,786.88 |
| 712 INSPECTOR SANITARIO | BALCAZAR POZO LUIS HUMBERTO | TA | 27a 04m 28d | 16/12/1999 | 12 | EN | 2,237.21 | | | 26,846.52 | 950.00 | 4,474.42 | 32,270.94 | 2,501.70 | | | 1,602.70 | 36,375.34 |
| 713 OPERADOR DE EQUIPO PESADO | CAMPOS ATARAMA SEGUNDO FELIPE | AF | 06a 09m 30d | 01/03/2008 | 3 | OI | 1,582.49 | | 52.75 | 19,359.13 | 724.85 | 3,164.98 | 23,248.96 | 1,807.53 | 1,846.24 | | 1,484.84 | 28,387.57 |
| 714 TRABAJADOR DE LIMPIEZA | YARLEQUE SUNCION MANUEL SEGUNDO | AA | 40a 05m 16d | 15/07/1974 | 7 | ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | 2,367.36 | 1,626.12 | 44,092.87 |
| 715 TRABAJADOR DE LIMPIEZA | RENTERIA ALAMA CESAR AUGUSTO | AC | 42a 05m 14d | 17/07/1972 | 7 | ON | 2,350.77 | | 78.36 | 28,757.69 | 950.00 | 4,701.54 | 34,409.23 | 2,673.69 | 2,742.56 | | 1,623.14 | 41,448.62 |
| 5 TRABAJADORES POR DEPENDENCIA | | | | | | | 11,522.85 | 0.00 | 210.02 | 139,744.34 | 4,524.85 | 23,045.70 | 167,314.89 | 12,984.21 | 7,350.72 | 2,367.36 | 8,074.10 | 198,091.28 |
| DEPENDENCIA: 011200 GERENCIA DE DESARROLLO SOCIAL | | | | | | | | | | | | | | | | | | |
| 716 GERENTE | LECCA STUCCHI GERARDO | PF | 05a 05m 30d | 01/07/2009 | 7 | EC | 5,180.41 | | | 62,164.92 | 950.00 | 10,360.82 | 73,475.74 | 5,680.38 | | | 2,132.48 | 81,288.60 X |
| 717 ADJUNTO | CORONADO CERVERA JUAN MANUEL | PF | 10a 10m 30d | 01/02/2004 | 2 | EN | 4,374.24 | | | 52,490.88 | 950.00 | 8,748.48 | 62,189.36 | 4,809.66 | | | 1,987.36 | 68,986.38 |
| 719 SECRETARIA | RAMOS JIMENEZ JULIA VICTORIA | TA | 40a 05m 01d | 30/07/1974 | 7 | EN | 2,659.52 | | | 31,914.24 | 950.00 | 5,319.04 | 38,183.28 | 2,957.82 | | 5,319.04 | 1,678.72 | 48,138.86 |
| 3 TRABAJADORES POR DEPENDENCIA | | | | | | | 12,214.17 | 0.00 | 0.00 | 146,570.04 | 2,850.00 | 24,428.34 | 173,848.38 | 13,447.86 | 0.00 | 5,319.04 | 5,798.56 | 198,413.84 |
| DEPENDENCIA: 011210 OFICINA DE PARTICIPACION VECINAL | | | | | | | | | | | | | | | | | | |
| 720 JEFE DE OFICINA | CASTRO GOMEZ VICTOR LEONARDO | AF | 04a 07m 07d | 24/05/2010 | 6 | EN | 4,467.87 | | | 53,614.44 | 950.00 | 8,935.74 | 63,500.18 | 4,910.82 | | | 2,004.22 | 70,415.22 X |
| 721 SECRETARIA | CORTEZ GOMEZ PETRONILA | TA | 34a 02m 30d | 01/10/1980 | 10 | EN | 2,927.39 | | | 35,128.68 | 950.00 | 5,854.78 | 41,933.46 | 3,247.14 | | | 1,726.94 | 46,907.54 |
| 2 TRABAJADORES POR DEPENDENCIA | | | | | | | 7,395.26 | 0.00 | 0.00 | 88,743.12 | 1,900.00 | 14,790.52 | 105,433.64 | 8,157.96 | 0.00 | 0.00 | 3,731.16 | 117,322.76 |
| DEPENDENCIA: 011211 DIVISION DE ORGANIZACIONES VECINALES | | | | | | | | | | | | | | | | | | |
| 722 JEFE DE DIVISION | V A C A N T E | TA | | | | EN | 2,959.40 | | | 35,512.80 | | 5,918.80 | 41,431.60 | 3,196.20 | | | 1,732.70 | 46,360.50 |
| 723 PROMOTOR SOCIAL | CHERO REYES ESTHER | PF | 27a 05m 30d | 01/07/1987 | 1 | EN | 2,460.93 | | | 29,531.16 | 950.00 | 4,921.86 | 35,403.02 | 2,743.26 | | | 1,642.96 | 39,789.24 |
| 724 AUXILIAR | YAMUNAQUE ZAPATA JOSE MERCEDES | AA | 28a 08m 03d | 28/04/1986 | 4 | EN | 2,236.56 | | | 26,838.72 | 950.00 | 4,473.12 | 32,261.84 | 2,500.98 | | | 1,602.58 | 36,365.40 |
| 725 AUXILIAR | BARRANZUELA CORNEJO CARLOS ALBERTO | AA | 28a 04m 06d | 25/08/1986 | 8 | EN | 2,232.82 | | | 26,793.84 | 950.00 | 4,465.64 | 32,209.48 | 2,496.90 | | | 1,601.90 | 36,308.28 |
| 4 TRABAJADORES POR DEPENDENCIA | | | | | | | 9,889.71 | 0.00 | 0.00 | 118,676.52 | 2,850.00 | 19,779.42 | 141,305.94 | 10,937.34 | 0.00 | 0.00 | 6,580.14 | 158,823.42 |
| DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES | | | | | | | | | | | | | | | | | | |
| 726 JEFE DE DIVISION | ZAPATA CHANDUVI RICARDO | PF | 04a 11m 02d | 29/01/2010 | 1 | EC | 2,959.39 | | | 35,512.68 | 950.00 | 5,918.78 | 42,381.46 | 3,281.70 | | | 1,732.70 | 47,395.86 |
| 728 TECNICO ADMINISTRATIVO | CAÑOLA MIÑAN ASUNCION | TA | 30a 04m 30d | 01/08/1984 | 8 | EN | 2,817.36 | | | 33,808.32 | 950.00 | 5,634.72 | 40,393.04 | 3,128.22 | | 11,269.44 | 1,707.12 | 56,497.82 |
| 2 TRABAJADORES POR DEPENDENCIA | | | | | | | 5,776.75 | 0.00 | 0.00 | 69,321.00 | 1,900.00 | 11,553.50 | 82,774.50 | 6,409.92 | 0.00 | 11,269.44 | 3,439.82 | 103,893.68 |
| DEPENDENCIA: 011213 DIVISION DE JUVENTUDES | | | | | | | | | | | | | | | | | | |
| 729 JEFE DE DIVISION | PALACIOS VILCHEZ ROSA EMILIA | PF | 31a 08m 17d | 14/04/1983 | 4 | EN | 3,211.29 | | | 38,535.48 | 950.00 | 6,422.58 | 45,908.06 | 3,553.74 | | | 1,778.04 | 51,239.84 |
| 730 PROMOTOR SOCIAL | V A C A N T E R E S E R V A D A | PF | 28a 02m 30d | 01/10/1986 | 1 | EN | 3,217.44 | | | 38,609.28 | | 6,434.88 | 45,044.16 | 3,474.84 | | | 1,779.14 | 50,298.14 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014



| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|---|------------------------------------|----------------|--------------------|-----------|---------|--------|------------|-----------|-----------|------------|-----------|----------|-----------|---------------|-------------|
| 731 APOYO SECRETARIAL | APAESTEGUI GOMEZ ESMERALDA | AB 28a 07m 30d | 01/05/1986 5 ON | 2,900.64 | | 96.69 | 35,484.51 | 950.00 | 5,801.28 | 42,235.79 | 3,279.12 | 3,384.08 | | 1,722.12 | 50,621.11 |
| 732 APOYO ADMINISTRATIVO | NAVARRO TALLEDO CHARLES WILSON | AF 11a 04m 18d | 13/08/2003 8 OI | 1,718.80 | | 57.29 | 21,026.63 | 767.00 | 3,437.60 | 25,231.23 | 1,961.43 | 2,005.26 | | 1,509.38 | 30,707.30 |
| 4 TRABAJADORES POR DEPENDENCIA | | | | 11,048.17 | 0.00 | 153.98 | 133,655.90 | 2,667.00 | 22,096.34 | 158,419.24 | 12,269.13 | 5,389.34 | 0.00 | 6,788.68 | 182,866.39 |
| DEPENDENCIA: 011220 OFICINA DE APOYO SOCIAL | | | | | | | | | | | | | | | |
| 733 JEFE DE OFICINA | GARABITO BARBA MARGARITA LEOLINDA | PF 30a 07m 00d | 01/01/1986 1 EN | 4,494.12 | | | 53,929.44 | 950.00 | 8,988.24 | 63,867.68 | 4,939.14 | | 17,976.48 | 2,008.94 | 88,792.24 |
| 734 TECNICO ADMINISTRATIVO | VACANTE RESERVADA | TB 28a 07m 30d | 01/05/1986 4 EN | 2,766.21 | | | 33,194.52 | | 5,532.42 | 38,726.94 | 2,987.52 | | | 1,697.92 | 43,412.38 |
| 735 SECRETARIA | SAAVEDRA AGUILAR MARIA MAGDALENA | TA 26a 11m 30d | 01/01/1988 1 EN | 2,224.99 | | | 26,699.88 | 950.00 | 4,449.98 | 32,099.86 | 2,488.50 | | | 1,600.50 | 36,188.86 |
| 3 TRABAJADORES POR DEPENDENCIA | | | | 9,485.32 | 0.00 | 0.00 | 113,823.84 | 1,900.00 | 18,970.64 | 134,694.48 | 10,415.16 | 0.00 | 17,976.48 | 5,307.36 | 168,393.48 |
| DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE | | | | | | | | | | | | | | | |
| 736 JEFE DE DIVISION | TORRES CHINGA ISIDORA | PF 27a 03m 30d | 01/09/1987 9 EN | 2,959.39 | | | 35,512.68 | 950.00 | 5,918.78 | 42,381.46 | 3,281.70 | | | 1,732.70 | 47,395.86 |
| 737 NUTRICIONISTA | CARRASCO CORNEJO MARIA LUISA | PF 10a 04m 03d | 29/09/2005 9 EN | 2,735.62 | | | 32,827.44 | 950.00 | 5,471.24 | 39,248.68 | 3,252.77 | | | 1,726.88 | 44,228.33 |
| 738 TECNICO ADMINISTRATIVO | TALLEDO SILVA MERICE | TB 27a 08m 30d | 01/04/1987 1 EN | 2,224.36 | | | 26,692.32 | 950.00 | 4,448.72 | 32,091.04 | 2,487.78 | | | 1,600.38 | 36,179.20 |
| 739 TECNICO ADMINISTRATIVO | MEZONES RAMIREZ CESAR AUGUSTO | TC 30a 08m 25d | 06/04/1984 4 EN | 2,319.07 | | | 27,828.84 | 950.00 | 4,638.14 | 33,416.98 | 2,590.14 | | 16,233.49 | 1,617.44 | 53,858.05 * |
| 740 CHOFER | LOPEZ CORDOVA SERGIO EDMUNDO | AA 37a 11m 09d | 22/01/1977 1 ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | | 1,626.12 | 41,725.51 |
| 5 TRABAJADORES POR DEPENDENCIA | | | | 12,605.80 | 0.00 | 78.91 | 151,822.04 | 4,750.00 | 25,211.60 | 181,783.64 | 14,304.38 | 2,761.92 | 16,233.49 | 8,303.52 | 223,386.95 |
| DEPENDENCIA: 011222 DIVISION DEMUNA | | | | | | | | | | | | | | | |
| 741 JEFE DE DIVISION | FACHO TONG LUZMILA DEL ROSARIO | PF 30a 05m 30d | 01/07/1984 7 EN | 3,159.05 | | | 37,908.60 | 950.00 | 6,318.10 | 45,176.70 | 3,497.22 | | 22,113.35 | 1,768.62 | 72,555.89 * |
| 742 PSICOLOGO | OTERO ANTON ROSARIO DEL PILAR | PF 01a 11m 30d | 01/01/2013 1 EC | 2,060.00 | | | 24,720.00 | 950.00 | 4,120.00 | 29,790.00 | 2,310.30 | | | 1,570.80 | 33,671.10 |
| 743 ABOGADO | ADRIANZEN MORALES FLOR SADITH | PF 09a 07m 20d | 11/05/2005 5 EN | 2,593.89 | | | 31,126.68 | 950.00 | 5,187.78 | 37,264.46 | 2,886.90 | | | 1,666.90 | 41,818.26 |
| 744 TECNICO EN ABOGACIA | VACANTE RESERVADA | PF 10a 11m 30d | 01/01/2004 1 EN | 2,136.20 | | | 25,634.40 | | 4,272.40 | 29,906.80 | 2,307.12 | | | 1,584.52 | 33,798.44 |
| 745 APOYO ADMINISTRATIVO | RIJALBA MURGUIA LUIS ENRIQUE | TB 10a 10m 30d | 01/02/2004 2 EN | 2,067.10 | | | 24,805.20 | 950.00 | 4,134.20 | 29,889.40 | 2,317.98 | | | 1,572.08 | 33,779.46 |
| 746 TRABAJADOR DE SERVICIOS | CAMINO CALDERON JOSE DANIEL | AA 42a 07m 16d | 15/05/1972 5 ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | | 1,626.12 | 41,725.51 |
| 6 TRABAJADORES POR DEPENDENCIA | | | | 14,383.60 | 0.00 | 78.91 | 173,155.64 | 4,750.00 | 28,767.20 | 206,672.84 | 16,011.51 | 2,761.92 | 22,113.35 | 9,789.04 | 257,348.66 |
| DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED) | | | | | | | | | | | | | | | |
| 747 JEFE DE DIVISION | MONDRAGON AGUILERA DE SULLCAHUAMAN | TB 30a 08m 30d | 01/04/1984 1 EN | 2,985.51 | | | 35,826.12 | 950.00 | 5,971.02 | 42,747.14 | 3,309.90 | | 20,898.57 | 1,737.40 | 68,693.01 * |
| 748 AUXILIAR | GOMEZ TORRES FRANCISCO RODRIGO | AF 12a 01m 30d | 01/11/2002 11 EN | 1,665.74 | | | 19,988.88 | 910.44 | 3,331.48 | 24,230.80 | 1,880.98 | | | 1,499.84 | 27,611.62 |
| 749 APOYO ADMINISTRATIVO | MEDINA ATOCHE MERCEDES | AA 45a 05m 18d | 13/07/1971 7 ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | | 1,626.12 | 41,725.51 |
| 750 TRABAJADOR DE SERVICIOS | VACANTE | AB | ON | 688.60 | | 22.95 | 8,423.92 | | 1,377.20 | 9,801.12 | 758.13 | 803.36 | | 1,323.94 | 12,686.55 |
| 4 TRABAJADORES POR DEPENDENCIA | | | | 7,707.21 | 0.00 | 101.86 | 93,199.68 | 2,810.44 | 15,414.42 | 111,424.54 | 8,641.00 | 3,565.28 | 20,898.57 | 6,187.30 | 150,716.69 |
| DEPENDENCIA: 011300 GERENCIA DE EDUCACION, CULTURA, DEPORTE Y RECREACION | | | | | | | | | | | | | | | |
| 751 GERENTE | PALOMINO ORTIZ MANUEL FRANCISCO | PF 10a 11m 30d | 01/01/2004 1 EN | 5,206.03 | | | 62,472.36 | 950.00 | 10,412.06 | 73,834.42 | 5,707.98 | | | 2,137.08 | 81,679.48 X |
| 752 COORDINADOR | CAMPOS CACERES FELIX ALBERTO | PA 40a 11m 04d | 01/07/1977 7 EN | 4,278.43 | | | 51,341.16 | 950.00 | 8,556.86 | 60,848.02 | 4,706.22 | | 8,556.86 | 1,970.12 | 76,081.22 |
| 753 TECNICO ADMINISTRATIVO | RIVAS MOSCOL LILY | TA 30a 07m 00d | 01/01/1986 1 EN | 2,277.83 | | | 27,333.96 | 950.00 | 4,555.66 | 32,839.62 | 2,545.50 | | 9,111.32 | 1,610.00 | 46,106.44 |
| 754 SECRETARIA | NAVARRO NAMUCHE AURELIA | PF 39a 06m 19d | 12/06/1975 6 EN | 2,497.08 | | | 29,964.96 | 950.00 | 4,994.16 | 35,909.12 | 2,782.38 | | | 1,649.48 | 40,340.98 |
| 755 CHOFER | CALERO JIMENEZ PABLO ROBERTO | TD 40a 05m 29d | 02/04/1976 4 EN | 2,314.47 | | | 27,773.64 | 950.00 | 4,628.94 | 33,352.58 | 2,585.10 | | 4,628.94 | 1,616.60 | 42,183.22 |
| 5 TRABAJADORES POR DEPENDENCIA | | | | 16,573.84 | 0.00 | 0.00 | 198,886.08 | 4,750.00 | 33,147.68 | 236,783.76 | 18,327.18 | 0.00 | 22,297.12 | 8,983.28 | 286,391.34 |
| DEPENDENCIA: 011310 OFICINA DE EDUCACION Y CULTURA | | | | | | | | | | | | | | | |
| 756 JEFE DE OFICINA | PARRA DE ALBAN NELLY VICTORIA | PF 06a 04m 20d | 11/08/2008 8 EC | 4,467.85 | | | 53,614.20 | 950.00 | 8,935.70 | 63,499.90 | 4,910.82 | | | 2,004.22 | 70,414.94 |
| 757 SECRETARIA | YARLEQUE CHINININ JANET ILIANA | TB 28a 06m 30d | 01/06/1986 6 EN | 2,629.85 | | | 31,558.20 | 950.00 | 5,259.70 | 37,767.90 | 2,925.78 | | | 1,673.38 | 42,367.06 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014

| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|--|--|----------------|--------------------|------------|---------|--------|--------------|-----------|------------|--------------|------------|----------|------------|---------------|--------------|
| 2 TRABAJADORES POR DEPENDENCIA | | | | 7,097.70 | 0.00 | 0.00 | 85,172.40 | 1,900.00 | 14,195.40 | 101,267.80 | 7,836.60 | 0.00 | 0.00 | 3,677.60 | 112,782.00 |
| DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA | | | | | | | | | | | | | | | |
| 758 JEFE DE DIVISION | MIRANDA RETO TEODORA | PA 30a 07m 00d | 01/01/1986 1 EN | 3,133.45 | | | 37,601.40 | 950.00 | 6,266.90 | 44,818.30 | 3,469.62 | | 12,533.80 | 1,764.02 | 62,585.74 |
| 759 ANIMADORA EDUCATIVA | GAMARRA LESCANO JUANA ELENA | PA 28a 04m 30d | 01/08/1986 2 EN | 2,767.99 | | | 33,215.88 | 950.00 | 5,535.98 | 39,701.86 | 3,074.94 | | | 1,698.24 | 44,475.04 |
| 760 ANIMADORA EDUCATIVA | MOSCOL SEMINARIO DE RANGEL ANA | TA 30a 07m 00d | 01/01/1986 1 EN | 2,259.55 | | | 27,114.60 | 950.00 | 4,519.10 | 32,583.70 | 2,525.82 | | 9,038.20 | 1,606.72 | 45,754.44 |
| 761 ANIMADORA EDUCATIVA | ACARO GIRON ZOILA MARINA | PA 30a 07m 00d | 01/01/1986 1 EN | 2,798.86 | | | 33,586.32 | 950.00 | 5,597.72 | 40,134.04 | 3,108.30 | | 11,195.44 | 1,703.80 | 56,141.58 |
| 762 ANIMADORA EDUCATIVA | MEJIA SAAVEDRA ELIZABETH DEL ROSARIO | TA 30a 07m 00d | 01/01/1986 1 EN | 2,256.55 | | | 27,078.60 | 950.00 | 4,513.10 | 32,541.70 | 2,522.58 | | 9,026.20 | 1,606.18 | 45,696.66 |
| 763 ANIMADORA EDUCATIVA | ABAD MECHATO TERESA | PA 30a 07m 00d | 01/01/1986 1 EN | 2,689.54 | | | 32,274.48 | 950.00 | 5,379.08 | 38,603.56 | 2,990.22 | | 10,758.16 | 1,684.12 | 54,036.06 |
| 764 ANIMADORA EDUCATIVA | V A C A N T E | TA | | 2,081.42 | | | 24,977.04 | | 4,162.84 | 29,139.88 | 2,247.96 | | | 1,574.66 | 32,962.50 |
| 765 ANIMADORA EDUCATIVA | VITE CACEDA IRIS ELENA | TA 27a 07m 19d | 12/05/1987 2 EN | 2,230.13 | | | 26,761.56 | 950.00 | 4,460.26 | 32,171.82 | 2,494.02 | | | 1,601.42 | 36,267.26 |
| 766 ANIMADORA EDUCATIVA | ATOCHÉ CASTILLO JULIA | TA 28a 04m 30d | 01/08/1986 2 EN | 2,240.21 | | | 26,882.52 | 950.00 | 4,480.42 | 32,312.94 | 2,504.94 | | | 1,603.24 | 36,421.12 |
| 767 ANIMADORA EDUCATIVA | REQUENA DE ARICA AMADA | TA 30a 07m 00d | 01/01/1986 1 EN | 2,270.74 | | | 27,248.88 | 950.00 | 4,541.48 | 32,740.36 | 2,537.94 | | 9,082.96 | 1,608.74 | 45,970.00 |
| 768 ANIMADORA EDUCATIVA | SILVA TORRES IRIS MARIA | TC 30a 07m 00d | 01/01/1986 1 EN | 2,269.21 | | | 27,230.52 | 950.00 | 4,538.42 | 32,718.94 | 2,536.26 | | 9,076.84 | 1,608.46 | 45,940.50 |
| 769 ANIMADORA EDUCATIVA | JACAY RAMIREZ JULIA JUDITH | TA 30a 07m 00d | 01/01/1986 1 EN | 2,270.74 | | | 27,248.88 | 950.00 | 4,541.48 | 32,740.36 | 2,537.94 | | 9,082.96 | 1,608.74 | 45,970.00 |
| 770 ANIMADORA EDUCATIVA | GODOY VARGAS FERMINA BETZABET | TA 28a 04m 30d | 01/08/1986 2 EN | 2,247.31 | | | 26,967.72 | 950.00 | 4,494.62 | 32,412.34 | 2,512.62 | | | 1,604.52 | 36,529.48 |
| 771 ANIMADORA EDUCATIVA | BECERRA CALERO LUZ MERCEDES | TA 27a 07m 30d | 01/05/1987 2 EN | 2,224.99 | | | 26,699.88 | 950.00 | 4,449.98 | 32,099.86 | 2,488.50 | | | 1,600.50 | 36,188.86 |
| 772 ANIMADORA EDUCATIVA | RIVAS CHAVESTA MERY CECILIA | PE 30a 07m 00d | 01/01/1986 1 EN | 2,499.13 | | | 29,989.56 | 950.00 | 4,998.26 | 35,937.82 | 2,784.54 | | 9,996.52 | 1,649.84 | 50,368.72 |
| 773 ANIMADORA EDUCATIVA | ATARAMA RAMIREZ ESTHER MARIA | PE 28a 02m 00d | 01/04/1989 2 EN | 2,467.01 | | | 29,604.12 | 950.00 | 4,934.02 | 35,488.14 | 2,749.86 | | | 1,644.06 | 39,882.06 |
| 774 ANIMADORA EDUCATIVA | HUAMAN DE GONZA DORA ALICIA | TA 28a 11m 30d | 01/01/1986 1 EN | 2,222.09 | | | 26,665.08 | 950.00 | 4,444.18 | 32,059.26 | 2,485.38 | | | 1,599.98 | 36,144.62 |
| 775 ANIMADORA EDUCATIVA | RUIZ ZEVALLOS MARIA DEL ROSARIO | TA 28a 02m 30d | 01/10/1986 2 EN | 2,233.13 | | | 26,797.56 | 950.00 | 4,466.26 | 32,213.82 | 2,497.26 | | | 1,601.96 | 36,313.04 |
| 776 ANIMADORA EDUCATIVA | HERNANDEZ ZETA ELENA OLIVIA | TA 30a 07m 00d | 01/01/1986 1 EN | 2,263.64 | | | 27,163.68 | 950.00 | 4,527.28 | 32,640.96 | 2,530.26 | | 9,054.56 | 1,607.46 | 45,833.24 |
| 777 ANIMADORA EDUCATIVA | RIVAS CARRASCO DE CANGO DIGNA EMERITA | TA 28a 04m 30d | 01/08/1986 2 EN | 2,230.13 | | | 26,761.56 | 950.00 | 4,460.26 | 32,171.82 | 2,494.02 | | | 1,601.42 | 36,267.26 |
| 778 ANIMADORA EDUCATIVA | VARILLAS VASQUEZ MERCEDES | TA 25a 03m 30d | 01/09/1989 2 EN | 2,224.83 | | | 26,697.96 | 950.00 | 4,449.66 | 32,097.62 | 2,488.26 | | 6,674.49 | 1,600.46 | 42,860.83 |
| 779 ANIMADORA EDUCATIVA | GUTIERREZ CHIRA MERCEDES EMILIA | TA 30a 07m 00d | 01/01/1986 1 EN | 2,263.64 | | | 27,163.68 | 950.00 | 4,527.28 | 32,640.96 | 2,530.26 | | 9,054.56 | 1,607.46 | 45,833.24 |
| 780 ANIMADORA EDUCATIVA | REBOLLEDO JIMENEZ YOJANA | TA 30a 07m 00d | 01/01/1986 1 EN | 2,270.74 | | | 27,248.88 | 950.00 | 4,541.48 | 32,740.36 | 2,537.94 | | 9,082.96 | 1,608.74 | 45,970.00 |
| 781 ANIMADORA EDUCATIVA | RUIZ ZAPATA FELICITA CRISTINA | TA 30a 07m 00d | 01/01/1986 1 EN | 2,277.83 | | | 27,333.96 | 950.00 | 4,555.66 | 32,839.62 | 2,545.50 | | 9,111.32 | 1,610.00 | 46,106.44 |
| 782 ANIMADORA EDUCATIVA | GARCÉS DE ORTIZ ROSA AMALIA | PE 30a 07m 00d | 01/01/1986 1 EN | 2,502.13 | | | 30,025.56 | 950.00 | 5,004.26 | 35,979.82 | 2,787.78 | | 10,008.52 | 1,650.38 | 50,426.50 |
| 783 ANIMADORA EDUCATIVA | CARMEN RODRIGUEZ GLADYS CORINA | TF 01a 11m 30d | 01/01/2013 1 EC | 1,128.00 | | | 13,536.00 | 564.00 | 2,256.00 | 16,356.00 | 1,269.00 | | | 1,403.04 | 19,028.04 |
| 784 ANIMADORA EDUCATIVA | BARRANZUELA MENA ELENA MARIA | TA 30a 07m 00d | 01/01/1986 1 EN | 2,280.83 | | | 27,369.96 | 950.00 | 4,561.66 | 32,881.62 | 2,548.74 | | 9,123.32 | 1,610.54 | 46,164.22 |
| 785 ANIMADORA EDUCATIVA | ARCA ALCAS AURA ESPERANZA | TA 30a 07m 00d | 01/01/1986 1 EN | 2,270.74 | | | 27,248.88 | 950.00 | 4,541.48 | 32,740.36 | 2,537.94 | | 9,082.96 | 1,608.74 | 45,970.00 |
| 786 ANIMADORA EDUCATIVA | VELASQUEZ DE CARRILLO LUZ VICTORIA | TF 22a 06m 30d | 01/06/1992 2 EN | 1,758.49 | | | 21,101.88 | 929.25 | 3,516.98 | 25,548.11 | 1,982.76 | | | 1,516.52 | 29,047.39 |
| 787 ANIMADORA EDUCATIVA | SIMBALA PURIZACA SOLEDAD MARIA | TA 30a 07m 00d | 01/01/1986 1 EN | 2,266.64 | | | 27,199.68 | 950.00 | 4,533.28 | 32,682.96 | 2,533.50 | | 9,066.56 | 1,608.00 | 45,891.02 |
| 788 ANIMADORA EDUCATIVA | TAVARA LA CHIRA ROSA ANGELICA | TA 28a 11m 30d | 01/01/1986 1 EN | 2,247.49 | | | 26,969.88 | 950.00 | 4,494.98 | 32,414.86 | 2,512.74 | | | 1,604.54 | 36,532.14 |
| 789 ANIMADORA EDUCATIVA | HUANCAS DE VALDEZ ROSA NOELFA | PA 30a 07m 00d | 01/01/1986 1 EN | 2,795.86 | | | 33,550.32 | 950.00 | 5,591.72 | 40,092.04 | 3,105.06 | | 11,183.44 | 1,703.26 | 56,083.80 |
| 790 ANIMADORA EDUCATIVA | TUME DE CARHUAPOMA LILY ISABEL | PC 28a 11m 30d | 01/01/1986 1 EN | 2,476.91 | | | 29,722.92 | 950.00 | 4,953.82 | 35,626.74 | 2,760.54 | | | 1,645.84 | 40,033.12 |
| 791 ANIMADORA EDUCATIVA | DE LA CRUZ NIZAMA CRUZ | TA 28a 11m 30d | 01/01/1986 1 EN | 2,222.09 | | | 26,665.08 | 950.00 | 4,444.18 | 32,059.26 | 2,485.38 | | | 1,599.98 | 36,144.62 |
| 792 ANIMADORA EDUCATIVA | TORRES DE GARCIA HILDA | TA 30a 07m 00d | 01/01/1986 1 EN | 2,256.55 | | | 27,078.60 | 950.00 | 4,513.10 | 32,541.70 | 2,522.58 | | 9,026.20 | 1,606.18 | 45,696.66 |
| 793 ANIMADORA EDUCATIVA | SANDOVAL CALLE JUANA ALICIA | TA 28a 04m 30d | 01/08/1986 2 EN | 2,230.13 | | | 26,761.56 | 950.00 | 4,460.26 | 32,171.82 | 2,494.02 | | | 1,601.42 | 36,267.26 |
| 794 ANIMADORA EDUCATIVA | ESPIÑOZA DE RUIZ HILDA | TF 24a 05m 30d | 01/07/1990 2 EN | 1,755.49 | | | 21,065.88 | 907.75 | 3,510.98 | 25,484.61 | 1,977.58 | | | 1,515.98 | 28,978.17 |
| 795 ANIMADORA EDUCATIVA | ZUÑIGA ESPINOZA MARIA NANCY | TF 21a 03m 30d | 01/09/1993 2 EN | 1,755.49 | | | 21,065.88 | 907.75 | 3,510.98 | 25,484.61 | 1,977.58 | | | 1,515.98 | 28,978.17 |
| 796 ANIMADORA EDUCATIVA | MONTENEGRO CAMPOVERDE DE CHAVEZ EVA PA | 30a 07m 00d | 01/01/1986 1 EN | 2,795.86 | | | 33,550.32 | 950.00 | 5,591.72 | 40,092.04 | 3,105.06 | | 11,183.44 | 1,703.26 | 56,083.80 |
| 797 ANIMADORA EDUCATIVA | CELI RUIZ ANA CECILIA | TA 28a 11m 30d | 01/01/1986 1 EN | 2,233.13 | | | 26,797.56 | 950.00 | 4,466.26 | 32,213.82 | 2,497.26 | | | 1,601.96 | 36,313.04 |
| 798 ANIMADORA EDUCATIVA | BRICEÑO ALZAMORA MICAELA | PA 28a 04m 30d | 01/08/1986 2 EN | 2,770.99 | | | 33,251.88 | 950.00 | 5,541.98 | 39,743.86 | 3,078.18 | | | 1,698.78 | 44,520.82 |
| 799 ANIMADORA EDUCATIVA | ESTEVEZ NAVARRO ANA MARIA | TA 30a 07m 00d | 01/01/1986 1 EN | 2,270.74 | | | 27,248.88 | 950.00 | 4,541.48 | 32,740.36 | 2,537.94 | | 9,082.96 | 1,608.74 | 45,970.00 |
| 800 TRABAJADOR DE SERVICIOS | PINTADO LOPEZ SANY | AF 12a 01m 30d | 01/11/2002 11 OI | 1,823.18 | | 60.77 | 22,303.55 | 794.66 | 3,646.36 | 26,744.57 | 2,078.89 | 2,127.04 | | 1,528.18 | 32,478.68 |
| 801 TRABAJADOR DE SERVICIOS | CHILCA SANCHEZ ELEUTERIA NELLY | AF 12a 01m 30d | 01/11/2002 11 OI | 1,823.18 | | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | | 1,528.18 | 32,484.13 |
| 44 TRABAJADORES POR DEPENDENCIA | | | | 100,356.78 | 0.00 | 121.54 | 1,205,132.14 | 40,053.07 | 200,713.56 | 1,445,898.77 | 112,066.81 | 4,254.08 | 210,526.37 | 70,864.24 | 1,843,610.27 |
| DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL | | | | | | | | | | | | | | | |
| 802 JEFE DE DIVISION | CHUMACERO GARCIA LUIS MARCELINO | PF 09a 09m 28d | 03/03/2005 3 EN | 2,959.40 | | | 35,512.80 | 950.00 | 5,918.80 | 42,381.60 | 3,281.70 | | | 1,732.70 | 47,396.00 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014



| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | | |
|--|------------------------------|------------------------------|---------------------|--------|--------|---------|------------|---------|--------|-----------|-----------|-----------|------------|-----------|------------|------------|---------------|-----------|-----------|-----------|--------------|
| 803 | GESTOR PROFES. DEL | V A C A N T E | R E S E R V A D A | PE | 30a | 05m 15d | 01/01/1986 | 1 | EN | 2,995.09 | | 35,941.08 | 5,990.18 | 41,931.26 | 3,234.72 | | 1,739.12 | 46,905.10 | | | |
| 804 | TECNICO ADMINISTRATIVO | ROMAN MIJAHUANGA | JOSE MIGUEL | TB | 40a | 08m 30d | 01/04/1974 | 4 | EN | 2,752.13 | 950.00 | 5,504.26 | 39,479.82 | 3,057.78 | | 5,504.26 | 1,695.38 | 49,737.24 | | | |
| 805 | CONSERVADOR DE MUSEO | ZURITA CORDOVA | JUAN | TB | 36a | 04m 09d | 07/07/1980 | 7 | EN | 2,345.69 | 950.00 | 4,691.38 | 33,789.66 | 2,618.82 | | | 1,622.22 | 38,030.70 | | | |
| 806 | APOYO ADMINISTRATIVO | GARCIA OJEDA | YRMA | AB | 28a | 07m 22d | 09/05/1986 | 5 | ON | 2,359.38 | | 78.65 | 28,863.18 | 950.00 | 4,718.76 | 34,531.94 | 2,683.14 | 2,752.62 | 1,624.68 | 41,592.38 | |
| 807 | TRABAJADOR DE SERVICIOS | V A C A N T E | | AB | | | | | ON | 149.08 | | 4.97 | 1,823.75 | | 298.16 | 2,121.91 | 164.12 | 173.92 | 1,226.84 | 3,686.79 | |
| 808 | TRABAJADOR DE SERVICIOS | GARCIA FLORES | VENANCIO | AB | 37a | 06m 18d | 13/06/1977 | 6 | ON | 2,358.79 | | 78.63 | 28,855.96 | 950.00 | 4,717.58 | 34,523.54 | 3,138.55 | 2,751.92 | 1,696.76 | 42,110.77 | |
| 809 | TRABAJADOR DE SERVICIOS | CALERO JIMENEZ | LORENZO | AC | 28a | 08m 03d | 28/04/1986 | 4 | ON | 2,351.28 | | 78.38 | 28,763.95 | 950.00 | 4,702.56 | 34,416.51 | 2,674.29 | 2,743.16 | 1,623.24 | 41,457.20 | |
| 8 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | 18,270.84 | 0.00 | 240.63 | 220,934.56 | 5,700.00 | 36,541.68 | 263,176.24 | 20,853.12 | 8,421.62 | 5,504.26 | 12,960.94 | 310,916.18 |
| DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA | | | | | | | | | | | | | | | | | | | | | |
| 810 | JEFE DE DIVISION | BAYLON ALBIZU DE LOPEZ ANAHI | ANGELICA | PA | 39a | 04m 30d | 01/08/1975 | 8 | EN | 4,301.07 | | | 51,612.84 | 950.00 | 8,602.14 | 61,164.98 | 4,730.70 | | 1,974.20 | 67,869.88 | |
| 811 | TECNICO EN BIBLIOTECA | SIMBRON ORTIZ | NOEMI | PE | 39a | 10m 21d | 10/02/1975 | 2 | EN | 3,046.92 | | | 36,563.04 | 950.00 | 6,093.84 | 43,606.88 | 3,376.14 | | 1,748.44 | 48,731.46 | |
| 812 | TECNICO EN BIBLIOTECA | V A C A N T E | R E S E R V A D A | AF | 04a | 07m 07d | 24/05/2010 | 6 | EN | 4,143.75 | | | 49,725.00 | | 8,287.50 | 58,012.50 | 4,475.28 | | 1,945.88 | 64,433.66 | |
| 813 | TECNICO EN BIBLIOTECA | REQUENA DE QUINTANA | MANUELA JANY | TA | 38a | 06m 30d | 01/06/1976 | 6 | EN | 2,279.05 | 950.00 | 4,558.10 | 32,856.70 | 2,546.82 | | | 1,610.22 | 37,013.74 | | | |
| 814 | TECNICO EN BIBLIOTECA | CRUZ DE GARCIA | LUZ MERCEDES | TA | 40a | 06m 19d | 12/06/1974 | 6 | EN | 2,310.62 | 950.00 | 4,621.24 | 33,298.68 | 2,581.02 | | 4,621.24 | 1,615.92 | 42,116.86 | | | |
| 815 | TECNICO EN BIBLIOTECA | SANCHEZ OLAYA | FREDDY | TA | 33a | 05m 30d | 01/07/1981 | 7 | EN | 2,274.25 | 950.00 | 4,548.50 | 32,789.50 | 2,541.66 | | | 1,609.36 | 36,940.52 | | | |
| 816 | TECNICO EN BIBLIOTECA | GARCIA CHAPA | JULIO | TA | 28a | 08m 24d | 07/04/1986 | 4 | EN | 2,821.41 | 950.00 | 5,642.82 | 40,449.74 | 3,132.66 | | | 1,707.86 | 45,290.26 | | | |
| 817 | TECNICO EN BIBLIOTECA | CASTILLO MORE | YOLANDA | TB | 29a | 05m 30d | 01/07/1985 | 3 | EN | 2,224.90 | 950.00 | 4,449.80 | 32,098.60 | 2,488.38 | | | 1,600.48 | 36,187.46 | | | |
| 818 | TECNICO EN BIBLIOTECA | RUESTA MATICORENA | FLORENCIA DEL PILAR | TB | 27a | 05m 30d | 01/07/1987 | 1 | EN | 2,224.36 | 950.00 | 4,448.72 | 32,091.04 | 2,487.78 | | | 1,600.38 | 36,179.20 | | | |
| 819 | SECRETARIA | V A C A N T E | | TA | | | | | EN | 2,567.04 | | | 30,804.48 | | 5,134.08 | 35,938.56 | 2,772.36 | | 1,662.06 | 40,372.98 | |
| 820 | SECRETARIA | DURAND PEÑA | IRMA ROSA | TA | 39a | 07m 16d | 15/05/1975 | 5 | EN | 2,625.86 | 950.00 | 31,510.32 | 37,712.04 | 2,921.46 | | | 1,672.66 | 42,306.16 | | | |
| 821 | OPERADOR | SANDOVAL SIANCAS | NESTOR DANILO | TF | 09a | 08m 30d | 01/04/2005 | 4 | EN | 1,506.48 | | 833.24 | 3,012.96 | 21,923.96 | 1,701.95 | | 1,471.16 | 25,097.07 | | | |
| 822 | AUXILIAR | PASAPERA QUEZADA | FREDDY ERALDO | AF | 05a | 10m 30d | 01/02/2009 | 2 | EC | 960.00 | 570.00 | 1,920.00 | 14,010.00 | 1,088.10 | | | 1,372.80 | 16,470.90 | | | |
| 823 | AUXILIAR | PEÑA GARCIA | RODRIGO | AB | 28a | 08m 03d | 28/04/1986 | 4 | EN | 2,232.13 | 950.00 | 4,464.26 | 32,199.82 | 2,496.18 | | | 1,601.78 | 36,297.78 | | | |
| 824 | AUX. DE BIBLIOTECA | CESPEDES PAICO | VIDAL | AC | 30a | 11m 30d | 01/01/1984 | 1 | EN | 2,202.41 | 950.00 | 4,404.82 | 31,783.74 | 2,464.14 | | 8,809.64 | 1,596.44 | 44,653.96 | | | |
| 825 | SUPERV. DE CONSERV.Y SERV. I | SERRANO VELIZ | WILSON | AB | 31a | 07m 30d | 01/05/1983 | 5 | EN | 2,269.68 | 950.00 | 4,539.36 | 32,725.52 | 2,536.74 | | | 1,608.54 | 36,870.80 | | | |
| 826 | AYUDANTE DE BIBLIOTECA | VEGAS GARCIA | ALBERTO | AC | 28a | 04m 20d | 11/08/1986 | 8 | ON | 2,354.54 | | 78.48 | 28,803.84 | 950.00 | 4,709.08 | 34,462.92 | 2,677.84 | 2,746.96 | 1,623.82 | 41,511.54 | |
| 827 | AYUDANTE DE BIBLIOTECA | TABOADA TORRES | ELVA | AA | 30a | 04m 14d | 17/08/1984 | 8 | ON | 2,343.10 | | 78.10 | 28,663.97 | 950.00 | 4,686.20 | 34,300.17 | 2,665.27 | 2,733.62 | 7,029.30 | 1,621.76 | 48,350.12 |
| 828 | AYUDANTE DE BIBLIOTECA | TALLEDO NAVARRO | LUZ DEL TRANSITO | AF | 12a | 01m 30d | 01/11/2002 | 11 | OI | 1,823.18 | 799.66 | 60.77 | 22,303.55 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | 1,528.18 | 32,484.13 | | |
| 829 | AYUDANTE DE BIBLIOTECA | TIMANA MARTINES | FELIX ELADIO | AC | 28a | 07m 18d | 13/05/1986 | 5 | ON | 2,354.49 | 950.00 | 78.48 | 28,803.24 | 950.00 | 4,708.98 | 34,462.22 | 2,677.79 | 2,746.90 | 1,623.80 | 41,510.71 | |
| 830 | AYUDANTE DE BIBLIOTECA | SANTIAGO OBLEA | MARIA YOLANDA | AC | 30a | 10m 30d | 01/02/1984 | 2 | ON | 2,756.12 | 950.00 | 91.87 | 33,716.53 | 950.00 | 5,512.24 | 40,178.77 | 3,119.99 | 3,215.48 | 8,268.36 | 1,696.10 | 56,478.70 |
| 831 | AYUDANTE DE BIBLIOTECA | SANTOS CRUZ | PEDRO ELIAS | AA | 31a | 09m 16d | 15/03/1983 | 3 | ON | 2,367.39 | 950.00 | 78.91 | 28,961.12 | 950.00 | 4,734.78 | 34,645.90 | 2,692.04 | 2,761.96 | 1,626.14 | 41,726.04 | |
| 832 | TRABAJADOR DE LIMPIEZA | SERRANO VELIZ | STALIN HUMBERTO | AB | 42a | 05m 30d | 01/07/1972 | 7 | ON | 2,359.32 | 950.00 | 78.64 | 28,862.46 | 950.00 | 4,718.64 | 34,531.10 | 2,683.14 | 2,752.54 | 1,624.68 | 41,591.46 | |
| 833 | TRABAJADOR DE LIMPIEZA | ATOCHÉ CRUZ | ANTONIO | AA | 33a | 04m 24d | 07/08/1981 | 8 | ON | 2,367.36 | 950.00 | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | 1,626.12 | 41,725.51 | |
| 834 | TRABAJADOR DE LIMPIEZA | DIOSES ATOCHE | ADRIANO | AB | 41a | 10m 28d | 02/03/1975 | 3 | ON | 2,355.18 | 950.00 | 78.51 | 28,811.80 | 950.00 | 4,710.36 | 34,472.16 | 2,678.56 | 2,747.72 | 1,623.94 | 41,522.38 | |
| 25 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | 61,070.61 | 0.00 | 702.67 | 737,766.43 | 21,202.90 | 122,141.22 | 881,110.55 | 68,307.33 | 24,594.14 | 28,728.54 | 40,992.72 | 1,043,733.28 |
| DEPENDENCIA: 011320 OFICINA DE DEPORTE Y RECREACION | | | | | | | | | | | | | | | | | | | | | |
| 835 | JEFE DE OFICINA | CASTRO GOMEZ | OSCAR | TA | 31a | 08m 15d | 15/10/1984 | 10 | EN | 4,493.95 | | | 53,927.40 | 950.00 | 8,987.90 | 63,865.30 | 4,939.02 | | 2,008.92 | 70,813.24 | |
| 836 | SECRETARIA | AREVALO MARTINEZ | ORLINDA GREGORIA | TA | 30a | 07m 00d | 01/01/1986 | 1 | EN | 2,254.58 | | | 27,054.96 | 950.00 | 4,509.16 | 32,514.12 | 2,520.42 | | 9,018.32 | 1,605.82 | 45,658.68 |
| 2 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | 6,748.53 | 0.00 | 0.00 | 80,982.36 | 1,900.00 | 13,497.06 | 96,379.42 | 7,459.44 | 0.00 | 9,018.32 | 3,614.74 | 116,471.92 |
| DEPENDENCIA: 011321 DIVISION DE APOYO AL DEPORTE | | | | | | | | | | | | | | | | | | | | | |
| 837 | JEFE DE DIVISION | FUNES CASTRO | OSCAR JAVIER | PD | 20a | 00m 28d | 03/12/1998 | 1 | EN | 3,357.91 | 950.00 | | 39,975.48 | 950.00 | 6,662.58 | 47,588.06 | 3,683.34 | | 1,799.64 | 53,071.04 | |
| 838 | TECNICO EN DEPORTE | DELGADO ZAPATA | CARLOS EDGARDO | PF | 26a | 03m 20d | 16/07/2010 | 8 | EN | 2,610.05 | 950.00 | | 31,320.60 | 950.00 | 5,220.10 | 37,490.70 | 2,904.30 | | 1,669.80 | 42,064.80 | |
| 839 | TECNICO EN DEPORTE | OJEDA RUIDIAS | OMAR EDUARDO | TF | 01a | 11m 30d | 01/01/2013 | 1 | EC | 2,060.00 | 950.00 | | 24,720.00 | 950.00 | 4,120.00 | 29,790.00 | 2,310.30 | | 1,570.80 | 33,671.10 | |
| 840 | PROMOTOR SOCIAL | VALLADARES | CORDOVA VALENTIN | TB | 30a | 05m 30d | 01/07/1984 | 7 | EN | 2,283.91 | 950.00 | | 27,406.92 | 950.00 | 4,567.82 | 32,924.74 | 2,552.10 | | 9,135.64 | 1,611.10 | 46,223.58 |
| 841 | PROMOTOR SOCIAL | VELASQUEZ PANTA | CARLOS | PF | 28a | 06m 10d | 20/06/1988 | 6 | EN | 2,750.89 | 950.00 | | 33,010.68 | 950.00 | 5,501.78 | 39,462.46 | 3,056.46 | | 1,695.16 | 44,214.08 | |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014



| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|--|-------------------------------------|----------------|--------------------|-----------|---------|--------|------------|-----------|-----------|------------|-----------|----------|-----------|---------------|-------------|
| 5 TRABAJADORES POR DEPENDENCIA | | | | 13,062.76 | 0.00 | 0.00 | 156,433.68 | 4,750.00 | 26,072.28 | 187,255.96 | 14,506.50 | 0.00 | 9,135.64 | 8,346.50 | 219,244.60 |
| DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION | | | | | | | | | | | | | | | |
| 842 JEFE DE DIVISION | REQUENA MOYA MARIA DE LOS MILAGROS | PA 34a 07m 00d | 01/01/1986 1 EN | 3,264.96 | | | 39,179.52 | 950.00 | 6,529.92 | 46,659.44 | 3,611.70 | | | 1,787.70 | 52,058.84 |
| 843 TECNICO ADMINISTRATIVO | CARRILLO CHIROQUE ROGELIO FAVIO | TA 31a 01m 11d | 09/07/2010 8 EN | 2,340.14 | | | 28,081.68 | 950.00 | 4,680.28 | 33,711.96 | 2,612.82 | | | 1,621.22 | 37,946.00 |
| 844 PROMOTOR SOCIAL | PAREDES FLORES FELIX ALBERTO | TB 31a 09m 26d | 01/01/1984 1 EN | 2,280.11 | | | 27,361.32 | 950.00 | 4,560.22 | 32,871.54 | 2,548.02 | | | 1,610.42 | 37,029.98 |
| 845 PROMOTOR SOCIAL | GUERRERO VALLE FILIBERTO | TB 29a 07m 00d | 11/02/1998 2 EN | 2,413.51 | | | 28,962.12 | 950.00 | 4,827.02 | 34,739.14 | 2,692.14 | | | 1,634.44 | 39,065.72 |
| 846 APOYO ADMINISTRATIVO | ALBURQUEQUE NAVARRO PABLO | AB 42a 10m 07d | 24/02/1972 2 ON | 2,359.32 | | 78.64 | 28,862.46 | 950.00 | 4,718.64 | 34,531.10 | 2,683.14 | 2,752.54 | | 1,624.68 | 41,591.46 |
| 5 TRABAJADORES POR DEPENDENCIA | | | | 12,658.04 | 0.00 | 78.64 | 152,447.10 | 4,750.00 | 25,316.08 | 182,513.18 | 14,147.82 | 2,752.54 | 0.00 | 8,278.46 | 207,692.00 |
| DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL | | | | | | | | | | | | | | | |
| 847 GERENTE | SAAVEDRA VIDANGOS KEELMAN HERNAN | F3 03a 11m 28d | 03/01/2011 2 EN | 5,180.41 | | | 62,164.92 | 950.00 | 10,360.82 | 73,475.74 | 5,680.38 | | | 2,132.48 | 81,288.60 X |
| 848 SUPERVISOR DE SEGURIDAD | CASTILLO CASTILLO CESAR AUGUSTO | PF 09a 09m 28d | 03/03/2005 3 EN | 2,524.91 | | | 30,298.92 | 950.00 | 5,049.82 | 36,298.74 | 2,812.38 | | | 1,654.48 | 40,765.60 |
| 849 SUPERVISOR DE SEGURIDAD | V A C A N T E R E S E R V A D A | PF 09a 09m 28d | 03/03/2005 3 EN | 2,331.27 | | | 27,975.24 | | 4,662.54 | 32,637.78 | 2,517.72 | | | 1,619.62 | 36,775.12 |
| 852 ASISTENTE | CORNEJO ZAPATA MARTHA ELENA | PF 09a 09m 28d | 03/03/2005 3 EN | 1,961.98 | | | 23,543.76 | 950.00 | 3,923.96 | 28,417.72 | 2,204.46 | | | 1,553.16 | 32,175.34 |
| 4 TRABAJADORES POR DEPENDENCIA | | | | 11,998.57 | 0.00 | 0.00 | 143,982.84 | 2,850.00 | 23,997.14 | 170,829.98 | 13,214.94 | 0.00 | 0.00 | 6,959.74 | 191,004.66 |
| DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO | | | | | | | | | | | | | | | |
| 854 JEFE DE OFICINA | CORNEJO PEREZ LUIS ENRIQUE | F2 03a 00m 29d | 02/12/2011 12 EN | 4,467.87 | | | 53,614.44 | 950.00 | 8,935.74 | 63,500.18 | 4,910.82 | | | 2,004.22 | 70,415.22 X |
| 855 SECRETARIA | CALDERON VALDIVIEZO PETRONILA | PF 30a 05m 30d | 01/07/1984 7 EN | 2,887.21 | | | 34,646.52 | 950.00 | 5,774.42 | 41,370.94 | 3,203.70 | | 20,210.47 | 1,719.70 | 66,504.81 * |
| 856 TECNICO EN SEGURIDAD | CHUNGA FIESTAS LUIS BALTAZAR | TB 37a 10m 19d | 12/02/1977 2 EN | 2,304.41 | | | 27,652.92 | 950.00 | 4,608.82 | 33,211.74 | 2,574.30 | | | 1,614.80 | 37,400.84 |
| 857 POLICIA MUNICIPAL | JUAREZ JUMBO PEDRO | TA 37a 06m 30d | 01/06/1977 6 EN | 2,298.21 | | | 27,578.52 | 950.00 | 4,596.42 | 33,124.94 | 2,567.58 | | | 1,613.68 | 37,306.20 |
| 858 POLICIA MUNICIPAL | OTERO ROA VICTOR HUMBERTO | TD 28a 06m 11d | 20/06/1988 6 EN | 2,223.44 | | | 26,681.28 | 950.00 | 4,446.88 | 32,078.16 | 2,486.82 | | | 1,600.22 | 36,165.20 |
| 859 POLICIA MUNICIPAL | SANDOVAL CHERO JOSE CARLOS | AB 28a 06m 11d | 20/06/1988 6 EN | 2,158.66 | | | 25,903.92 | 950.00 | 4,317.32 | 31,171.24 | 2,416.86 | | | 1,588.56 | 35,176.66 |
| 860 POLICIA MUNICIPAL | ALBINES CARMEN LUIS RAFAEL | TB 28a 06m 10d | 20/06/1988 6 EN | 2,224.72 | | | 26,696.64 | 950.00 | 4,449.44 | 32,096.08 | 2,488.14 | | | 1,600.44 | 36,184.66 |
| 861 POLICIA MUNICIPAL | VIERA VIERA JOSE | TB 28a 06m 11d | 20/06/1988 6 EN | 2,224.72 | | | 26,696.64 | 950.00 | 4,449.44 | 32,096.08 | 2,488.14 | | | 1,600.44 | 36,184.66 |
| 862 POLICIA MUNICIPAL | BERRU CHUMACERO LUIS ALBERTO | TC 28a 06m 11d | 20/06/1988 6 EN | 2,224.07 | | | 26,688.84 | 950.00 | 4,448.14 | 32,086.98 | 2,487.54 | | | 1,600.34 | 36,174.86 |
| 863 POLICIA MUNICIPAL | ESPINOZA GOMEZ JUAN CARLOS | PF 24a 00m 00d | 01/01/1993 1 EN | 1,942.86 | | | 23,314.32 | 950.00 | 3,885.72 | 28,150.04 | 2,183.82 | | | 1,549.72 | 31,883.58 |
| 864 POLICIA MUNICIPAL | VILLASECA RODRIGUEZ JUAN RUDY | TF 23a 06m 07d | 24/06/1991 6 EN | 1,874.87 | | | 22,498.44 | 950.00 | 3,749.74 | 27,198.18 | 2,110.38 | | | 1,537.48 | 30,846.04 |
| 865 POLICIA MUNICIPAL | ROJEL ROBLES JOSE RICARDO | TA 39a 07m 29d | 01/06/1977 6 EN | 2,312.55 | | | 27,750.60 | 950.00 | 4,625.10 | 33,325.70 | 2,583.06 | | | 1,616.26 | 37,525.02 |
| 866 POLICIA MUNICIPAL | LAMADRID GUERRERO ABRAHAM EDILBERTO | TB 27a 06m 11d | 20/06/1988 6 EN | 2,224.72 | | | 26,696.64 | 950.00 | 4,449.44 | 32,096.08 | 2,488.14 | | | 1,600.44 | 36,184.66 |
| 867 POLICIA MUNICIPAL | APARICIO CORREA CARLOS ENRIQUE | TF 10a 10m 30d | 01/02/2004 2 EN | 2,085.10 | | | 25,021.20 | 950.00 | 4,170.20 | 30,141.40 | 2,337.42 | | | 1,575.32 | 34,054.14 |
| 868 POLICIA MUNICIPAL | LLACSAHUANGA LIVIAPOMA LEODAN | TF 01a 11m 30d | 01/01/2013 1 EC | 1,018.00 | | | 12,216.00 | 509.00 | 2,036.00 | 14,761.00 | 1,145.25 | | | 1,383.24 | 17,289.49 |
| 869 POLICIA MUNICIPAL | MURGUIA DELGADO MEDARDO RAFAEL | TF 10a 10m 30d | 01/02/2004 2 EN | 2,083.49 | | | 25,001.88 | 950.00 | 4,166.98 | 30,118.86 | 2,335.62 | | | 1,575.02 | 34,029.50 |
| 870 POLICIA MUNICIPAL | V A C A N T E | TF | | 1,598.34 | | | 19,180.08 | | 3,196.68 | 22,376.76 | 1,726.20 | | | 1,487.70 | 25,590.66 |
| 871 POLICIA MUNICIPAL | ARRIBASPLATA ALMESTAR JAVIER | TF 12a 00m 24d | 03/03/2005 3 EN | 1,532.10 | | | 18,385.20 | 831.74 | 3,064.20 | 22,281.14 | 1,729.54 | | | 1,475.78 | 25,486.46 |
| 872 POLICIA MUNICIPAL | SALDARRIAGA RODRIGUEZ MARCOS | TF 09a 09m 28d | 03/03/2005 3 EN | 1,506.48 | | | 18,077.76 | 831.74 | 3,012.96 | 21,922.46 | 1,701.82 | | | 1,471.16 | 25,095.44 |
| 873 POLICIA MUNICIPAL | COVENAS PAZ CESAR AUGUSTO | TF 09a 09m 28d | 03/03/2005 3 EN | 1,506.48 | | | 18,077.76 | 831.74 | 3,012.96 | 21,922.46 | 1,701.82 | | | 1,471.16 | 25,095.44 |
| 874 POLICIA MUNICIPAL | CHIROQUE MACHACUAY LUIS FELIPE | TF 09a 09m 28d | 03/03/2005 3 EN | 1,506.48 | | | 18,077.76 | 831.74 | 3,012.96 | 21,922.46 | 1,701.82 | | | 1,471.16 | 25,095.44 |
| 875 POLICIA MUNICIPAL | GARCES VILLASECA JORGE | TF 09a 09m 28d | 03/03/2005 3 EN | 1,503.48 | | | 18,041.76 | 831.74 | 3,006.96 | 21,880.46 | 1,698.58 | | | 1,470.62 | 25,049.66 |
| 876 POLICIA MUNICIPAL | ROBLES RAMIREZ VICTOR ANTONIO | TF 09a 09m 28d | 03/03/2005 3 EN | 1,506.48 | | | 18,077.76 | 831.74 | 3,012.96 | 21,922.46 | 1,701.82 | | | 1,471.16 | 25,095.44 |
| 877 POLICIA MUNICIPAL | PALACIOS SAAVEDRA LUIS ZACARIAS | TF 09a 09m 28d | 03/03/2005 3 EN | 1,506.48 | | | 18,077.76 | 831.74 | 3,012.96 | 21,922.46 | 1,701.82 | | | 1,471.16 | 25,095.44 |
| 878 POLICIA MUNICIPAL | MEJIA MORE CESAR AUGUSTO | TF 09a 09m 28d | 03/03/2005 3 EN | 1,506.48 | | | 18,077.76 | 831.74 | 3,012.96 | 21,922.46 | 1,701.82 | | | 1,471.16 | 25,095.44 |
| 879 POLICIA MUNICIPAL | CRISANTO ALAMA JOSE ANTONIO | TF 09a 09m 28d | 03/03/2005 3 EN | 1,506.48 | | | 18,077.76 | 831.74 | 3,012.96 | 21,922.46 | 1,701.82 | | | 1,471.16 | 25,095.44 |
| 880 POLICIA MUNICIPAL | LACHIRA ELIAS LUIS ALBERTO | TF 09a 05m 30d | 01/07/2005 7 EN | 1,506.48 | | | 18,077.76 | 831.74 | 3,012.96 | 21,922.46 | 1,701.82 | | | 1,471.16 | 25,095.44 |
| 881 POLICIA MUNICIPAL | OLAYA RAMIREZ MIGUEL ANGEL | TF 11a 06m 00d | 01/07/2005 7 EN | 1,532.10 | | | 18,385.20 | 831.74 | 3,064.20 | 22,281.14 | 1,729.54 | | | 1,475.78 | 25,486.46 |
| 882 POLICIA MUNICIPAL | ZARATE SAAVEDRA WILFREDO | TF 09a 05m 30d | 01/07/2005 7 EN | 1,506.48 | | | 18,077.76 | 818.93 | 3,012.96 | 21,909.65 | 1,700.67 | | | 1,471.16 | 25,081.48 |
| 883 POLICIA MUNICIPAL | CISNEROS SALAZAR LUIS GERARDO | TF 09a 05m 30d | 01/07/2005 7 EN | 1,506.48 | | | 18,077.76 | 818.93 | 3,012.96 | 21,909.65 | 1,700.67 | | | 1,471.16 | 25,081.48 |
| 884 POLICIA MUNICIPAL | MARQUEZ NUÑEZ JORGE LUIS | TF 09a 05m 30d | 01/07/2005 7 EN | 1,506.48 | | | 18,077.76 | 818.93 | 3,012.96 | 21,909.65 | 1,700.67 | | | 1,471.16 | 25,081.48 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014

| CARGO | ESTADO DE LA PLAZA | CAT. T. SERV. | F.ING. M.VAC. COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | | |
|-------|------------------------------|------------------------------------|--------------------|------------|---------|--------|------------|-----------|--------|--------------|-----------|------------|--------------|---------------|----------|-----------|------------|--------------|
| 885 | POLICIA MUNICIPAL | PALOMINO VALERA PEPE LUIS | TF 09a 05m 30d | 01/07/2005 | 7 EN | | 1,506.48 | | | | | | | | 1,471.16 | 25,095.44 | | |
| 886 | POLICIA MUNICIPAL | AGUILAR SANDOVAL JUAN MANUEL | AF 12a 07m 29d | 02/05/2002 | 5 EN | | 1,490.60 | | | | | | | | 1,683.86 | 24,843.43 | | |
| 887 | POLICIA MUNICIPAL | AGUIRRE SALAS FERNANDO ALFREDO | AF 14a 06m 30d | 01/06/2000 | 6 EN | | 1,490.60 | | | | | | | | 1,468.30 | 24,841.80 | | |
| 888 | POLICIA MUNICIPAL | ANTON CORREA RAUL | AF 13a 02m 30d | 01/10/2001 | 10 EN | | 1,490.60 | | | | | | | | 1,468.30 | 24,843.43 | | |
| 889 | POLICIA MUNICIPAL | LEON GARCIA LUIS AMARO | AF 13a 06m 30d | 01/06/2001 | 6 EN | | 1,490.60 | | | | | | | | 1,468.30 | 24,841.80 | | |
| 890 | POLICIA MUNICIPAL | LOVERA CORDOVA FERNANDO | AF 13a 07m 29d | 02/05/2002 | 5 EN | | 1,490.60 | | | | | | | | 1,468.30 | 24,841.80 | | |
| 891 | POLICIA MUNICIPAL | REYES HERRERA SILVIA ROMELIA | AF 12a 07m 29d | 02/05/2002 | 5 EN | | 1,490.60 | | | | | | | | 1,468.30 | 24,841.80 | | |
| 892 | POLICIA MUNICIPAL | TOCTO RIOFRIJO JOSE ANTONIO | AF 16a 08m 00d | 01/05/2000 | 5 EN | | 1,515.48 | | | | | | | | 1,472.78 | 25,236.66 | | |
| 893 | POLICIA MUNICIPAL | YARLEQUE SANCHEZ MARTIN | AF 14a 07m 30d | 01/05/2000 | 5 EN | | 1,487.60 | | | | | | | | 1,467.76 | 24,809.57 | | |
| 894 | POLICIA MUNICIPAL | ACHA FLORES JULIO CESAR | AF 14a 04m 30d | 01/08/2000 | 8 EN | | 1,325.80 | | | | | | | | 1,438.64 | 22,250.71 | | |
| 895 | POLICIA MUNICIPAL | BERNUY BAYONA SEGUNDO ELEODORO | AF 14a 09m 30d | 01/03/2000 | 3 EN | | 1,325.80 | | | | | | | | 1,438.64 | 22,250.71 | | |
| 896 | POLICIA MUNICIPAL | CASTILLO MORI CESAR HUMBERTO | AF 14a 09m 30d | 01/03/2000 | 3 EN | | 1,325.80 | | | | | | | | 1,438.64 | 22,250.71 | | |
| 897 | POLICIA MUNICIPAL | CASTILLO ZEGARRA PEDRO MARTIN | AF 16a 09m 17d | 01/03/2000 | 3 EN | | 1,350.68 | | | | | | | | 1,443.12 | 22,630.39 | | |
| 898 | POLICIA MUNICIPAL | CORDOVA CRUZ JACK LEMBER | AF 14a 09m 30d | 01/03/2000 | 3 EN | | 1,325.80 | | | | | | | | 1,438.64 | 22,250.71 | | |
| 899 | POLICIA MUNICIPAL | DIOSES ZAPATA JOSE DANIEL | AF 16a 07m 29d | 01/05/2000 | 5 EN | | 1,350.68 | | | | | | | | 1,438.64 | 22,250.71 | | |
| 900 | POLICIA MUNICIPAL | ESPINOZA VIERA MARIO MARTIN | AF 13a 10m 30d | 01/02/2001 | 2 EN | | 1,325.80 | | | | | | | | 1,438.64 | 22,237.16 | | |
| 901 | POLICIA MUNICIPAL | GARCIA MOROCHO ELVIS ANTONIO | AF 14a 09m 30d | 01/03/2000 | 3 EN | | 1,325.80 | | | | | | | | 1,438.64 | 22,250.71 | | |
| 902 | POLICIA MUNICIPAL | V A C A N T E | AF | | EN | | 1,273.05 | | | | | | | | 1,429.14 | 20,626.68 | | |
| 903 | POLICIA MUNICIPAL | MORAN GARCIA WILMER MARCIAL | AF 12a 06m 30d | 01/06/2002 | 6 EN | | 1,325.80 | | | | | | | | 1,438.64 | 22,237.16 | | |
| 904 | POLICIA MUNICIPAL | PACHERRES ALBURQUEQUE JAIME ALONSO | AF 10a 10m 30d | 01/02/2004 | 2 EN | | 1,322.80 | | | | | | | | 1,438.10 | 22,191.38 | | |
| 905 | POLICIA MUNICIPAL | PALACIOS GOMEZ JUAN CARLOS | AF 14a 09m 30d | 01/03/2000 | 3 EN | | 1,325.80 | | | | | | | | 1,438.64 | 22,252.34 | | |
| 906 | POLICIA MUNICIPAL | PAREDES VERA JORGE RICARDO | AF 14a 09m 30d | 01/03/2000 | 3 EN | | 1,325.80 | | | | | | | | 1,438.64 | 22,250.71 | | |
| 907 | POLICIA MUNICIPAL | PARRILLA FLORES RUDY ARGENIO | AF 14a 05m 30d | 01/07/2000 | 7 EN | | 1,325.80 | | | | | | | | 1,438.64 | 22,237.14 | | |
| 908 | POLICIA MUNICIPAL | ROJAS URBINA JULIAN | AF 16a 08m 29d | 01/07/2000 | 7 EN | | 1,350.68 | | | | | | | | 1,443.12 | 22,630.39 | | |
| 909 | POLICIA MUNICIPAL | RIVAS CHIRA DUVARLI | AF 14a 09m 30d | 01/03/2000 | 3 EN | | 1,325.80 | | | | | | | | 1,438.64 | 22,250.71 | | |
| 910 | POLICIA MUNICIPAL | ROJAS PALIZA RICARDO JESUS | AF 13a 11m 30d | 01/01/2001 | 1 EN | | 1,325.80 | | | | | | | | 1,438.64 | 22,252.34 | | |
| 911 | POLICIA MUNICIPAL | SOTO SOLANO ARTURO ALEX | AF 13a 09m 30d | 01/03/2001 | 3 EN | | 1,325.80 | | | | | | | | 1,438.64 | 22,252.34 | | |
| 912 | POLICIA MUNICIPAL | SEMINARIO LAZO JOSE ENRIQUE | AF 14a 09m 30d | 01/03/2000 | 3 EN | | 1,325.80 | | | | | | | | 1,438.64 | 22,250.71 | | |
| 913 | POLICIA MUNICIPAL | TOCHON RUIZ ARTURO | AF 13a 09m 30d | 01/03/2001 | 3 EN | | 1,325.80 | | | | | | | | 1,438.64 | 22,250.71 | | |
| 914 | POLICIA MUNICIPAL | VALLADOLID CHAVEZ JACINTO | AF 17a 04m 00d | 01/09/1999 | 9 EN | | 1,350.68 | | | | | | | | 1,443.12 | 22,630.39 | | |
| 915 | POLICIA MUNICIPAL | VERA MORAN ROLANDO JAVIER | AF 13a 09m 30d | 01/03/2001 | 3 EN | | 1,325.80 | | | | | | | | 1,438.64 | 22,238.79 | | |
| 916 | POLICIA MUNICIPAL | CERRO NIMA ANA GRACIELA | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 1,018.00 | | | | | | | | 1,383.24 | 17,289.49 | | |
| 917 | POLICIA MUNICIPAL | GARCES ALVAREZ MARIANA | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 1,017.00 | | | | | | | | 1,383.06 | 17,273.69 | | |
| 918 | POLICIA MUNICIPAL | ESTEVES HURTADO ALEXANDER | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 961.50 | | | | | | | | 1,373.08 | 16,396.57 | | |
| 919 | POLICIA MUNICIPAL | RAMOS CASTELLANOS JACKLYN MERCEDES | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 961.67 | | | | | | | | 1,373.10 | 16,399.20 | | |
| 920 | POLICIA MUNICIPAL | ZAPATA PULACHE VERONICA | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 1,018.00 | | | | | | | | 1,396.06 | 17,382.44 | | |
| 921 | POLICIA MUNICIPAL | RIVERA RONCAL RUTH ISOLINA | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 1,006.00 | | | | | | | | 1,393.76 | 17,191.76 | | |
| 922 | POLICIA MUNICIPAL | SEMINARIO GALLO NESTOR JAVIER | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 1,140.96 | | | | | | | | 1,405.38 | 19,232.92 | | |
| 923 | POLICIA MUNICIPAL | CHINININ BALCAZAR SEGUNDO BALTAZAR | AF 01a 11m 30d | 01/01/2013 | 1 EC | | 1,143.20 | | | | | | | | 1,405.78 | 19,268.30 | | |
| 924 | POLICIA MUNICIPAL | VASQUEZ CASTILLO WALTER ANGEL | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 1,018.18 | | | | | | | | 1,383.28 | 17,292.38 | | |
| 925 | POLICIA MUNICIPAL | GRILLO VALDIVIEZO MARCO ANTONIO | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 961.67 | | | | | | | | 1,373.10 | 16,399.20 | | |
| 926 | POLICIA MUNICIPAL | ATOCHÉ AYALA ELMER TOMAS | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 1,144.00 | | | | | | | | 1,405.92 | 19,280.92 | | |
| 927 | POLICIA MUNICIPAL | VIERA CRUZ WILTON CESAR | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 959.41 | | | | | | | | 1,372.70 | 16,363.52 | | |
| 970 | POLICIA MUNICIPAL | GARCIA CORREA CESAR NICOLAS | TF 01a 11m 30d | 01/01/2013 | 1 EC | | 1,017.00 | | | | | | | | 1,383.06 | 17,273.69 | | |
| 984 | POLICIA MUNICIPAL | GONZALES BENEDETTI JOSE HUMBERTO | AF 09a 09m 28d | 03/03/2005 | 3 OI | 59.96 | 1,798.80 | | | | | | 2,098.60 | | 1,523.78 | 32,077.23 | | |
| 1001 | CHOFER | ZAPATA PALACIOS MIGUEL ERNESTO | AF 13a 06m 30d | 01/06/2001 | 6 OI | 43.83 | 1,315.00 | | | | | | 1,534.16 | | 1,436.70 | 23,781.42 | | |
| 77 | TRABAJADORES POR DEPENDENCIA | | | | | | 118,437.12 | 0.00 | 103.79 | 1,421,673.48 | 57,595.53 | 236,824.48 | 1,716,093.49 | 133,292.58 | 3,632.76 | 20,210.47 | 113,739.50 | 1,986,968.80 |

DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL

| | | | | | | | | | | | | | | | | |
|------|------------------------|-------------------------------|----------------|------------|------|--|----------|--|--|--|--|--|--|--|----------|-----------|
| 1002 | JEFE DE OFICINA | CUMPA ALAYZA VERONICA LILIANA | PF 06a 06m 15d | 16/06/2008 | 6 EC | | 4,467.87 | | | | | | | | 2,004.22 | 70,415.22 |
| 1004 | TECNICO ADMINISTRATIVO | GUTIERREZ ESTRADA JOSE SANTOS | TB 32a 05m 30d | 01/07/1982 | 7 EN | | 2,256.30 | | | | | | | | 1,606.14 | 36,666.68 |
| 1005 | SECRETARIA | HUANCAS NICOLA MIRNA E | TB 31a 11m 30d | 01/01/1983 | 1 EN | | 2,584.98 | | | | | | | | 1,665.30 | 41,682.32 |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014



| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL |
|--------------------------------|---------------------------|------|-------------|------------|--------|------|-----------|---------|--------|------------|-----------|-----------|------------|-----------|----------|----------|---------------|------------|
| 1006 CHOFER | FLORES MORAN CRUZ RODOLFO | AA | 32a 11m 20d | 11/02/1984 | 2 | ON | 2,366.83 | | 78.89 | 28,954.26 | 950.00 | 4,733.66 | 34,637.92 | 2,691.39 | 2,761.30 | | 1,626.02 | 41,716.63 |
| 4 TRABAJADORES POR DEPENDENCIA | | | | | | | 11,675.98 | 0.00 | 78.89 | 140,664.06 | 3,800.00 | 23,351.96 | 167,816.02 | 13,001.85 | 2,761.30 | 0.00 | 6,901.68 | 190,480.85 |

DEPENDENCIA: 011430 OFICINA DE POLICIA MUNICIPAL

| | | | | | | | | | | | | | | | | | | | |
|--------------------------------|-----------------------------|----|-------------|------------|---|----|----------|------|------|-----------|----------|-----------|-----------|----------|------|----------|----------|------------|---|
| 1007 JEFE DE OFICINA | GALECIO CALLE WALTER MIGUEL | F2 | 01a 10m 30d | 01/02/2013 | 2 | EN | 4,462.67 | | | 53,552.04 | 950.00 | 8,925.34 | 63,427.38 | 4,905.18 | | | 2,003.28 | 70,335.84 | X |
| 1008 SECRETARIA | ACOSTA LOPEZ ADELA | TA | 30a 07m 00d | 01/01/1986 | 1 | EN | 2,270.74 | | | 27,248.88 | 950.00 | 4,541.48 | 32,740.36 | 2,537.94 | | 9,082.96 | 1,608.74 | 45,970.00 | |
| 2 TRABAJADORES POR DEPENDENCIA | | | | | | | 6,733.41 | 0.00 | 0.00 | 80,800.92 | 1,900.00 | 13,466.82 | 96,167.74 | 7,443.12 | 0.00 | 9,082.96 | 3,612.02 | 116,305.84 | |

DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES

| | | | | | | | | | | | | | | | | | | | |
|-----------------------|-----------------------------------|----|-------------|------------|----|----|----------|--|-------|-----------|--------|----------|-----------|----------|----------|----------|----------|-----------|---|
| 1009 JEFE DE DIVISION | LESCANO VALLADOLID GENARO | TA | 38a 06m 29d | 01/06/1977 | 6 | EN | 2,959.40 | | | 35,512.80 | 950.00 | 5,918.80 | 42,381.60 | 3,281.70 | | | 1,732.70 | 47,396.00 | X |
| 1010 GUARDIAN | FLORES HUAMAN DAVID | AA | 32a 08m 23d | 08/04/1982 | 4 | ON | 2,367.40 | | 78.91 | 28,961.24 | 950.00 | 4,734.80 | 34,646.04 | 2,692.04 | 2,761.96 | | 1,626.14 | 41,726.18 | |
| 1011 GUARDIAN | V A C A N T E | AC | | | | ON | 147.93 | | 4.93 | 1,809.60 | | 295.86 | 2,105.46 | 162.87 | 172.58 | | 1,226.62 | 3,667.53 | |
| 1012 GUARDIAN | ABAD RIVERA DOMINGO | AF | 13a 06m 30d | 01/06/2001 | 6 | OI | 2,153.62 | | 71.79 | 26,345.97 | 950.00 | 4,307.24 | 31,603.21 | 2,628.65 | 2,512.56 | | 1,614.78 | 38,359.20 | |
| 1013 GUARDIAN | YOVERA REQUENA MARIO | AF | 07a 04m 14d | 17/08/2007 | 8 | OI | 1,876.10 | | 62.54 | 22,950.98 | 542.00 | 3,752.20 | 27,245.18 | 2,114.39 | 2,188.78 | | 1,537.70 | 33,086.05 | |
| 1014 GUARDIAN | TIMANA YESQUEN TEOFILO | AA | 37a 06m 18d | 13/06/1977 | 6 | ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | | 1,626.12 | 41,725.51 | |
| 1015 GUARDIAN | ROÑA CALLE JULIO ENRIQUE | AA | 41a 11m 12d | 19/01/1975 | 1 | ON | 2,362.13 | | 78.74 | 28,896.74 | 950.00 | 4,724.26 | 34,571.00 | 2,686.21 | 2,755.82 | | 1,625.18 | 41,638.21 | |
| 1016 GUARDIAN | V A C A N T E | AA | | | | ON | 149.49 | | 4.98 | 1,828.81 | | 298.98 | 2,127.79 | 164.55 | 174.40 | | 1,226.90 | 3,693.64 | |
| 1017 GUARDIAN | LOPEZ TOCTO MIGUEL | AF | 02a 03m 30d | 01/09/2012 | 9 | OI | 983.00 | | 32.77 | 12,025.39 | 514.50 | 1,966.00 | 14,505.89 | 1,128.60 | 1,146.84 | | 1,376.94 | 18,158.27 | |
| 1018 GUARDIAN | VIERA NAMUCHE YIMY ROLANDO | AF | 09a 01m 03d | 28/11/2005 | 11 | OI | 1,491.18 | | 49.71 | 18,242.13 | 652.16 | 2,982.36 | 21,876.65 | 1,700.50 | 1,739.72 | | 1,468.42 | 26,785.29 | |
| 1019 GUARDIAN | AGUILERA VALENCIA VICTOR | AA | 43a 06m 28d | 03/06/1973 | 6 | ON | 2,260.91 | | 75.36 | 27,658.51 | 950.00 | 4,521.82 | 33,130.33 | 2,574.79 | 2,637.72 | | 1,606.96 | 39,949.80 | |
| 1020 GUARDIAN | BERECHE GALVEZ VICENTE | AF | 12a 01m 30d | 01/11/2002 | 11 | OI | 1,823.18 | | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | | 1,528.18 | 32,484.13 | |
| 1021 GUARDIAN | ACARO BERRU FILADELFO | AB | 43a 03m 18d | 13/09/1971 | 9 | ON | 2,357.22 | | 78.57 | 28,836.70 | 950.00 | 4,714.44 | 34,501.14 | 2,680.79 | 2,750.10 | | 1,624.30 | 41,556.33 | |
| 1022 GUARDIAN | ANCAJIMA MARTINEZ VICTOR | AA | 32a 04m 27d | 04/05/1984 | 5 | ON | 2,366.33 | | 78.88 | 28,948.19 | 950.00 | 4,732.66 | 34,630.85 | 2,690.84 | 2,760.72 | | 1,625.94 | 41,708.35 | |
| 1023 GUARDIAN | VALVERDE ZETA JOSE MANUEL | AB | 37a 06m 18d | 13/06/1977 | 6 | ON | 2,363.67 | | 78.79 | 28,915.64 | 950.00 | 4,727.34 | 34,592.98 | 2,687.89 | 2,757.62 | | 1,625.46 | 41,663.95 | |
| 1024 GUARDIAN | CALLE CALDERON LUIS FELIPE | AB | 37a 06m 18d | 13/06/1977 | 6 | ON | 2,358.26 | | 78.61 | 28,849.39 | 950.00 | 4,716.52 | 34,515.91 | 2,681.94 | 2,751.30 | | 1,624.48 | 41,573.63 | |
| 1025 GUARDIAN | CALLE GARCIA REYNALDO | AA | 40a 03m 20d | 11/09/1974 | 9 | ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | 2,367.36 | 1,626.12 | 44,092.87 | |
| 1026 GUARDIAN | CALLE PATIÑO MIGUEL ENRIQUE | AA | 32a 07m 26d | 05/05/1982 | 5 | ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | | 1,626.12 | 41,725.51 | |
| 1027 GUARDIAN | CASTILLO BERRU JUAN BAUTISTA | AA | 44a 07m 14d | 16/05/1972 | 5 | ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | | 1,626.12 | 41,725.51 | |
| 1028 GUARDIAN | TAVARA ROSILLO DARWIN CESAR | AF | 03a 07m 30d | 01/05/2011 | 5 | OI | 1,790.32 | | 59.68 | 21,901.60 | 794.66 | 3,580.64 | 26,749.90 | 2,042.67 | 2,088.70 | | 1,522.26 | 31,930.53 | |
| 1029 GUARDIAN | CUNYA CHINCHAY GREGORIO | AB | 37a 06m 18d | 13/06/1977 | 6 | ON | 2,359.32 | | 78.64 | 28,862.46 | 950.00 | 4,718.64 | 34,531.10 | 2,683.14 | 2,752.54 | | 1,624.68 | 41,591.46 | |
| 1030 GUARDIAN | TANDAZO VITE CARLOS WILLEBALDO | AF | 09a 01m 03d | 28/11/2005 | 11 | OI | 1,491.18 | | 49.71 | 18,242.13 | 647.16 | 2,982.36 | 21,871.65 | 1,700.05 | 1,739.72 | | 1,468.42 | 26,779.84 | |
| 1031 GUARDIAN | TORRES CASTILLO GIANCARLO | AF | 02a 10m 30d | 01/02/2012 | 2 | OI | 983.00 | | 32.77 | 12,025.39 | 507.50 | 1,966.00 | 14,498.89 | 1,127.97 | 1,146.84 | | 1,376.94 | 18,150.64 | |
| 1032 GUARDIAN | FLORES HUAMAN JAVIER DANIEL | AF | 08a 10m 25d | 06/02/2006 | 2 | OI | 1,495.35 | | 49.85 | 18,293.22 | 653.90 | 2,990.70 | 21,937.82 | 1,705.24 | 1,744.58 | | 1,469.16 | 26,856.80 | |
| 1033 GUARDIAN | SAMANIEGO LOPEZ ELMER | AF | 02a 10m 30d | 01/02/2012 | 2 | OI | 983.00 | | 32.77 | 12,025.39 | 507.50 | 1,966.00 | 14,498.89 | 1,127.97 | 1,146.84 | | 1,376.94 | 18,150.64 | |
| 1034 GUARDIAN | MOROCHO TRONCOS FLORA MERCEDES | AF | 01a 11m 06d | 25/01/2013 | 2 | OI | 1,927.36 | | 64.25 | 23,578.07 | 950.00 | 3,854.72 | 28,382.79 | 2,207.48 | 2,248.58 | | 1,546.92 | 34,385.77 | |
| 1035 GUARDIAN | LLACSAHUANGA CHAMBA JOSE CRISANTO | AC | 28a 08m 03d | 28/04/1986 | 4 | ON | 2,351.34 | | 78.38 | 28,764.74 | 950.00 | 4,702.68 | 34,417.42 | 2,674.29 | 2,743.24 | | 1,623.24 | 41,458.19 | |
| 1036 GUARDIAN | NUÑEZ SANCHEZ SEGUNDO FLORENCIO | AF | 05a 08m 30d | 01/04/2009 | 4 | OI | 1,106.00 | | 36.87 | 13,530.09 | 500.00 | 2,212.00 | 16,242.09 | 1,262.72 | 1,290.34 | | 1,399.08 | 20,194.23 | |
| 1037 GUARDIAN | MENA VIERA KARINA MAGALY | AF | 03a 03m 01d | 30/09/2011 | 10 | OI | 2,084.15 | | 69.47 | 25,496.16 | 950.00 | 4,168.30 | 30,614.46 | 2,380.16 | 2,431.50 | | 1,575.14 | 37,001.26 | |
| 1038 GUARDIAN | FLORES VASQUEZ CRISTOBAL | AF | 13a 06m 30d | 01/06/2001 | 6 | OI | 2,153.62 | | 71.79 | 26,345.97 | 950.00 | 4,307.24 | 31,603.21 | 2,628.65 | 2,512.56 | | 1,614.78 | 38,359.20 | |
| 1039 GUARDIAN | V A C A N T E | AC | | | | ON | 702.75 | | 23.43 | 8,596.94 | | 1,405.50 | 10,002.44 | 773.77 | 819.88 | | 1,326.50 | 12,922.59 | |
| 1040 GUARDIAN | NIÑO CASTILLO CRISPINIANO | AB | 40a 04m 19d | 12/08/1974 | 8 | ON | 2,358.31 | | 78.61 | 28,850.06 | 950.00 | 4,716.62 | 34,516.68 | 2,681.99 | 2,751.36 | 2,358.31 | 1,624.50 | 43,932.84 | |
| 1041 GUARDIAN | PUCCIO CARDOZA EBERT ANTENOR | AA | 37a 04m 10d | 21/08/1980 | 8 | ON | 2,369.70 | | 78.99 | 28,989.47 | 950.00 | 4,739.40 | 34,678.87 | 2,694.51 | 2,764.66 | | 1,626.54 | 41,764.58 | |
| 1042 GUARDIAN | SEVEDON BAHAMONDE MARCOS | AB | 33a 03m 16d | 15/09/1981 | 9 | ON | 2,362.57 | | 78.75 | 28,902.16 | 950.00 | 4,725.14 | 34,577.30 | 2,686.69 | 2,756.34 | | 1,625.26 | 41,645.59 | |
| 1043 GUARDIAN | SIANCAS HERNANDEZ ORLANDO | AC | 28a 08m 03d | 28/04/1986 | 4 | ON | 2,354.49 | | 78.48 | 28,803.24 | 950.00 | 4,708.98 | 34,462.22 | 2,677.79 | 2,746.90 | | 1,623.80 | 41,510.71 | |
| 1044 GUARDIAN | SOTO BAHAMONDE JOSE LUIS | AA | 34a 10m 26d | 05/02/1980 | 2 | ON | 2,367.36 | | 78.91 | 28,960.76 | 950.00 | 4,734.72 | 34,645.48 | 2,691.99 | 2,761.92 | | 1,626.12 | 41,725.51 | |
| 1045 GUARDIAN | VALVERDE LOPEZ JORGE LUIS | AF | 07a 03m 26d | 05/09/2007 | 9 | OI | 1,294.18 | | 43.14 | 15,832.21 | 569.66 | 2,588.36 | 18,990.23 | 1,476.19 | 1,509.88 | | 1,432.96 | 23,409.26 | |
| 1046 GUARDIAN | YARLEQUE ESTRADA PEDRO | AB | 47a 11m 05d | 26/01/1969 | 1 | ON | 2,357.72 | | 78.59 | 28,842.77 | 950.00 | 4,715.44 | 34,508.21 | 2,681.34 | 2,750.68 | | 1,624.38 | 41,564.61 | |
| 1047 GUARDIAN | SANCHEZ MONDRAGON DAVID EDISON | AF | 05a 08m 30d | 01/04/2009 | 4 | OI | 1,106.00 | | 36.87 | 13,530.09 | 500.00 | 2,212.00 | 16,242.09 | 1,262.72 | 1,290.34 | | 1,399.08 | 20,194.23 | |
| 1048 GUARDIAN | GARCIA RUIZ SENENCIO | AF | 12a 01m 30d | 01/11/2002 | 11 | OI | 1,823.18 | | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,079.34 | 2,127.04 | | 1,528.18 | 32,484.13 | |
| 1049 GUARDIAN | PRADO MATICORENA JOSE MARTIN | AF | 12a 01m 30d | 01/11/2002 | 11 | OI | 1,823.18 | | 60.77 | 22,303.55 | 799.66 | 3,646.36 | 26,749.57 | 2,224.91 | 2,127.04 | | 1,551.14 | 32,652.66 | |
| 1050 GUARDIAN | SAAVEDRA SALVADOR ANTERO | AA | 25a 02m 30d | 01/10/1989 | 10 | ON | 2,356.84 | | 78.56 | 28,831.93 | 950.00 | 4,713.68 | 34,495.61 | 2,680.43 | 2,749.64 | 4,713.68 | 1,624.24 | 46,263.60 | |



PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014



| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | | | |
|-------|------------------------------|----------------------------------|----------|--------|--------|------|------------|---------|--------|-----------|-----------|-------|-----------|--------------|-----------|------------|---------------|------------|------------|-----------|-----------|--------------|
| 1051 | GUARDIAN | SAMANIEGO PALACIOS ZOILO | AA | 25a | 02m | 30d | 01/10/1989 | 10 | ON | 2,356.84 | | 78.56 | 28,831.93 | 950.00 | 4,713.68 | 34,495.61 | 2,680.43 | 2,749.64 | 4,713.68 | 1,624.24 | 46,263.60 | |
| 1052 | GUARDIAN | V A C A N T E | AB | | | | | | ON | 148.78 | | 4.96 | 1,820.08 | | 297.56 | 2,117.64 | 163.83 | 173.58 | | 1,226.78 | 3,681.83 | |
| 1053 | GUARDIAN | GOMEZ COVEÑAS LUIS ARMANDO | AF | 09a | 04m | 05d | 26/08/2005 | 8 | OI | 1,491.18 | | 49.71 | 18,242.13 | 647.16 | 2,982.36 | 21,871.65 | 1,700.05 | 1,739.72 | | 1,468.42 | 26,779.84 | |
| 1054 | GUARDIAN | V A C A N T E | AA | | | | | | ON | 149.79 | | 4.99 | 1,832.48 | | 299.58 | 2,132.06 | 164.91 | 174.76 | | 1,226.96 | 3,698.69 | |
| 1055 | GUARDIAN | IMAN HERNANDEZ AUDELIO | AA | 32a | 11m | 20d | 11/01/1982 | 1 | ON | 2,370.58 | | 79.02 | 29,000.10 | 950.00 | 4,741.16 | 34,691.26 | 2,695.47 | 2,765.68 | | 1,626.70 | 41,779.11 | |
| 1056 | GUARDIAN | LOZADA DOMINGUEZ AUGUSTO ENRIQUE | AF | 01a | 05m | 16d | 15/07/2013 | 8 | OI | 774.00 | | 25.80 | 9,468.60 | 387.00 | 1,548.00 | 11,403.60 | 886.99 | 903.00 | | 1,339.32 | 14,532.91 | |
| 1057 | GUARDIAN | TORRES GIRON JULIO CESAR | AF | 02a | 10m | 30d | 01/02/2012 | 2 | OI | 983.00 | | 32.77 | 12,025.39 | 507.50 | 1,966.00 | 14,498.89 | 1,127.97 | 1,146.84 | | 1,376.94 | 18,150.64 | |
| 1058 | GUARDIAN | YAMO VALENCIA WALTER | AF | 09a | 04m | 06d | 25/08/2005 | 8 | OI | 1,491.18 | | 49.71 | 18,242.13 | 652.16 | 2,982.36 | 21,876.65 | 1,700.50 | 1,739.72 | | 1,468.42 | 26,785.29 | |
| 1059 | GUARDIAN | SEGURA ALTAMIRANO GABRIEL | AA | 32a | 06m | 24d | 07/06/1982 | 6 | ON | 2,370.58 | | 79.02 | 29,000.10 | 950.00 | 4,741.16 | 34,691.26 | 2,695.47 | 2,765.68 | | 1,626.70 | 41,779.11 | |
| 1060 | GUARDIAN | RUIZ LORO HILTON | AB | 47a | 07m | 22d | 09/05/1967 | 5 | ON | 2,359.32 | | 78.64 | 28,862.46 | 950.00 | 4,718.64 | 34,531.10 | 2,683.14 | 2,752.54 | | 1,624.68 | 41,591.46 | |
| 52 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | 93,985.43 | 0.00 | 3,034.22 | 1,149,066.03 | 38,531.84 | 187,970.86 | 1,375,568.73 | 107,373.83 | 106,197.12 | 14,153.03 | 79,394.60 | 1,682,687.31 |

DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS

| | | | | | | | | | | | | | | | | | | | | | | |
|------|------------------------------|-----------------------------------|----|-----|-----|-----|------------|----|----|----------|-----------|-------|-----------|------------|-----------|------------|------------|-----------|----------|----------|-----------|--------------|
| 1061 | JEFE DE DIVISION | REYES GONZALEZ JORGE ORLANDO | F1 | 02a | 09m | 24d | 07/03/2012 | 4 | EN | 2,959.40 | | | 35,512.80 | 950.00 | 5,918.80 | 42,381.60 | 3,281.70 | | | 1,732.70 | 47,396.00 | X |
| 1062 | POLICIA MUNICIPAL | CORNEJO PARRA LUIS WILFREDO | TB | 32a | 05m | 30d | 01/07/1982 | 7 | EN | 2,263.39 | | | 27,160.68 | 950.00 | 4,526.78 | 32,637.46 | 2,530.02 | | | 1,607.42 | 36,774.90 | |
| 1063 | POLICIA MUNICIPAL | V A C A N T E | TC | | | | | | EN | 2,100.91 | | | 25,210.92 | | 4,201.82 | 29,412.74 | 2,268.96 | | | 1,578.16 | 33,259.86 | |
| 1064 | POLICIA MUNICIPAL | CARRASCO APONTE MIGUEL AUGUSTO | TB | 27a | 11m | 00d | 01/02/1989 | 2 | EN | 2,224.72 | | | 26,696.64 | 950.00 | 4,449.44 | 32,096.08 | 2,488.14 | | | 1,600.44 | 36,184.66 | |
| 1065 | POLICIA MUNICIPAL | V A C A N T E R E S E R V A D A | TA | 38a | 06m | 29d | 01/06/1977 | 6 | EN | 2,298.21 | | | 27,578.52 | | 4,596.42 | 32,174.94 | 2,482.08 | | | 1,613.68 | 36,270.70 | |
| 1066 | POLICIA MUNICIPAL | GARCIA CAMPOS MARCOS ANTONIO | TB | 28a | 06m | 11d | 20/06/1988 | 3 | EN | 2,224.72 | | | 26,696.64 | 950.00 | 4,449.44 | 32,096.08 | 2,488.14 | | | 1,600.44 | 36,184.66 | |
| 1067 | POLICIA MUNICIPAL | AGUILAR SIALER NILBER | TC | 27a | 06m | 10d | 20/06/1988 | 6 | EN | 2,224.07 | | | 26,688.84 | 950.00 | 4,448.14 | 32,086.98 | 2,487.54 | | | 1,600.34 | 36,174.86 | |
| 1068 | POLICIA MUNICIPAL | SALAS GARCIA FRANCISCO EDILBERTO | TB | 28a | 04m | 25d | 20/06/1988 | 6 | EN | 2,224.72 | | | 26,696.64 | 950.00 | 4,449.44 | 32,096.08 | 2,488.14 | | | 1,600.44 | 36,184.66 | |
| 1069 | POLICIA MUNICIPAL | REYES AREVALO MIGUEL | TA | 28a | 07m | 11d | 20/06/1988 | 6 | EN | 2,225.35 | | | 26,704.20 | 950.00 | 4,450.70 | 32,104.90 | 2,488.86 | | | 1,600.56 | 36,194.32 | |
| 1070 | POLICIA MUNICIPAL | MEDINA MOGOLLON MANUEL MARTIN | AB | 28a | 00m | 10d | 20/06/1988 | 6 | EN | 2,180.88 | | | 26,170.56 | 950.00 | 4,361.76 | 31,482.32 | 2,440.86 | | | 1,592.56 | 35,515.74 | |
| 1071 | POLICIA MUNICIPAL | GARCIA CHIROQUE LUIS RICARDO | TF | 10a | 10m | 30d | 01/02/2004 | 2 | EN | 2,085.10 | | | 25,021.20 | 950.00 | 4,170.20 | 30,141.40 | 2,337.42 | | | 1,575.32 | 34,054.14 | |
| 1072 | POLICIA MUNICIPAL | VITE ALBAN JOSE FERNANDO | TB | 32a | 05m | 30d | 01/07/1982 | 7 | EN | 2,259.30 | | | 27,111.60 | 950.00 | 4,518.60 | 32,580.20 | 2,525.58 | | | 1,606.68 | 36,712.46 | |
| 1073 | POLICIA MUNICIPAL | TORRICO JIMENEZ ALEJANDRO | TA | 34a | 05m | 10d | 01/07/1982 | 7 | EN | 2,265.44 | | | 27,185.28 | 950.00 | 4,530.88 | 32,666.16 | 2,532.18 | | | 1,607.78 | 36,806.12 | |
| 1074 | POLICIA MUNICIPAL | FLORES SILUPU JOSE DE LA LUZ | PF | 28a | 05m | 22d | 20/06/1988 | 6 | EN | 2,433.67 | | | 29,204.04 | 950.00 | 4,867.34 | 35,021.38 | 2,713.86 | | | 1,638.06 | 39,373.30 | |
| 1075 | POLICIA MUNICIPAL | ESPINOZA SAAVEDRA CESAR | TA | 26a | 06m | 11d | 20/06/1988 | 6 | EN | 2,225.35 | | | 26,704.20 | 950.00 | 4,450.70 | 32,104.90 | 2,488.86 | | | 1,600.56 | 36,194.32 | |
| 1076 | POLICIA MUNICIPAL | HERRERA GARCIA WILBERTO | TA | 34a | 02m | 00d | 01/07/1982 | 7 | EN | 2,260.07 | | | 27,120.84 | 950.00 | 4,520.14 | 32,590.98 | 2,526.42 | | | 1,606.82 | 36,724.22 | |
| 1077 | POLICIA MUNICIPAL | DURAND MELENDEZ JOSE FRANCISCO | TB | 34a | 06m | 12d | 01/07/1982 | 7 | EN | 2,263.39 | | | 27,160.68 | 950.00 | 4,526.78 | 32,637.46 | 2,530.02 | | | 1,607.42 | 36,774.90 | |
| 1078 | POLICIA MUNICIPAL | BARRANZUELA SIANCAS EULOGIO JULIO | TB | 34a | 06m | 14d | 01/07/1982 | 7 | EN | 2,263.39 | | | 27,160.68 | 950.00 | 4,526.78 | 32,637.46 | 2,530.02 | | | 1,607.42 | 36,774.90 | |
| 1079 | POLICIA MUNICIPAL | NEYRA GARCIA JORGE ALBERTO | TA | 27a | 06m | 11d | 20/06/1988 | 6 | EN | 2,225.35 | | | 26,704.20 | 950.00 | 4,450.70 | 32,104.90 | 2,488.86 | | | 1,600.56 | 36,194.32 | |
| 1080 | POLICIA MUNICIPAL | RUESTA CORDOVA RICHARD MOISES | PF | 27a | 05m | 25d | 20/06/1988 | 6 | EN | 2,429.88 | | | 29,158.56 | 950.00 | 4,859.76 | 34,968.32 | 2,709.78 | | | 1,637.38 | 39,315.48 | |
| 1081 | POLICIA MUNICIPAL | SUAREZ ATARAMA ISMAEL | TA | 27a | 06m | 11d | 20/06/1988 | 6 | EN | 2,225.35 | | | 26,704.20 | 950.00 | 4,450.70 | 32,104.90 | 2,488.86 | | | 1,600.56 | 36,194.32 | |
| 1082 | POLICIA MUNICIPAL | CORDOVA ESPINOZA MIGUEL SEGUNDO | TB | 28a | 06m | 11d | 20/06/1988 | 6 | EN | 2,224.72 | | | 26,696.64 | 950.00 | 4,449.44 | 32,096.08 | 2,488.14 | | | 1,600.44 | 36,184.66 | |
| 1083 | POLICIA MUNICIPAL | TEZEN GARCIA JOSE WILFREDO | TF | 10a | 11m | 30d | 01/01/2004 | 1 | EN | 1,964.74 | | | 23,576.88 | 950.00 | 3,929.48 | 28,456.36 | 2,207.46 | | | 1,553.66 | 32,217.48 | |
| 1084 | POLICIA MUNICIPAL | ELIAS BUSTAMANTE JUAN ANTONIO | TF | 10a | 11m | 30d | 01/01/2004 | 1 | EN | 1,964.74 | | | 23,576.88 | 950.00 | 3,929.48 | 28,456.36 | 2,207.46 | | | 1,553.66 | 32,217.48 | |
| 1085 | POLICIA MUNICIPAL | GRILLO PAICO EMILIO ULTIMINIO | PF | 34a | 00m | 29d | 02/12/1980 | 12 | EN | 2,533.60 | | | 30,403.20 | 950.00 | 5,067.20 | 36,420.40 | 2,821.74 | | | 1,656.04 | 40,898.18 | |
| 1086 | POLICIA MUNICIPAL | FLORES FLORES SEGUNDO | AC | 32a | 11m | 20d | 11/01/1982 | 1 | ON | 2,354.49 | | 78.48 | 28,803.24 | 950.00 | 4,708.98 | 34,462.22 | 2,677.79 | 2,746.90 | | 1,623.80 | 41,510.71 | |
| 1087 | POLICIA MUNICIPAL | TORRES FLORES CRUZ ANTONIO | AC | 28a | 04m | 20d | 11/08/1986 | 8 | ON | 2,354.49 | | 78.48 | 28,803.24 | 950.00 | 4,708.98 | 34,462.22 | 2,677.79 | 2,746.90 | | 1,623.80 | 41,510.71 | |
| 1088 | POLICIA MUNICIPAL | VARGAS SAAVEDRA GABRIEL | AF | 04a | 04m | 30d | 01/08/2010 | 8 | EC | 1,305.00 | | | 15,660.00 | 742.50 | 2,610.00 | 19,012.50 | 1,476.23 | | | 1,434.90 | 21,923.63 | |
| 1089 | POLICIA MUNICIPAL | ESPINOZA SAAVEDRA FERNANDO | AF | 04a | 04m | 30d | 01/08/2010 | 8 | EC | 983.00 | | | 11,796.00 | 581.50 | 1,966.00 | 14,343.50 | 1,113.98 | | | 1,376.94 | 16,834.42 | |
| 29 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | | 63,547.44 | 0.00 | 156.96 | 763,668.00 | 25,074.00 | 127,094.88 | 915,836.88 | 70,986.89 | 5,493.80 | 0.00 | 46,238.54 | 1,038,556.11 |

DEPENDENCIA: 011440 OFICINA DE FISCALIZACION Y CONTROL

| | | | | | | | | | | | | | | | | | | | | | | |
|------|------------------------|---------------------------------|----|-----|-----|-----|------------|----|----|----------|--|--|-----------|--------|----------|-----------|----------|--|-----------|----------|-----------|---|
| 1090 | JEFE DE OFICINA | PEÑA PALACIOS EDISON | PF | 09a | 09m | 28d | 03/03/2005 | 3 | EN | 4,467.87 | | | 53,614.44 | 950.00 | 8,935.74 | 63,440.18 | 4,970.82 | | | 2,004.22 | 70,415.22 | X |
| 1091 | INGENIERO | SANCHEZ MEDINA ALDO ALCIVIADES | PF | 09a | 09m | 28d | 03/03/2005 | 3 | EN | 2,532.12 | | | 30,385.44 | 950.00 | 5,064.24 | 36,399.68 | 2,820.18 | | | 1,655.78 | 40,875.64 | |
| 1092 | ARQUITECTO | RONCAL PASCO WILLIAM ALBERTO | PF | 09a | 05m | 30d | 01/07/2005 | 7 | EN | 2,529.12 | | | 30,349.44 | 950.00 | 5,058.24 | 36,357.68 | 2,816.94 | | | 1,655.24 | 40,829.86 | |
| 1093 | MEDICO VETERINARIO | LEGUA VELASQUEZ LEONCIO ISIDORO | PB | 30a | 07m | 30d | 01/05/1984 | 5 | EN | 3,655.70 | | | 43,868.40 | 950.00 | 7,311.40 | 52,129.80 | 4,033.62 | | 14,622.80 | 1,858.02 | 72,644.24 | |
| 1095 | EJECUTOR COACTIVO | PALACIOS CASTRO CESAR AUGUSTO | F2 | 20a | 00m | 28d | 03/12/1998 | 12 | EN | 4,646.49 | | | 55,432.44 | 950.00 | 9,238.74 | 65,621.18 | 5,074.38 | | | 2,031.48 | 72,727.04 | |
| 1097 | TECNICO EN INSPECTORIA | V A C A N T E | TF | | | | | | EN | 1,529.35 | | | 18,352.20 | | 3,058.70 | 21,410.90 | 1,651.68 | | | 1,475.28 | 24,537.86 | |



**PRESUPUESTO ANALITICO DE PERSONAL
PRIMERA MODIFICATORIA DEL PAP - 2014**



| CARGO | ESTADO DE LA PLAZA | CAT. | T. SERV. | F.ING. | M.VAC. | COND | REM. MES | INCREM. | DIA 31 | REM. TOT. | BON. VAC. | AGUI. | SUB TOT. | APOR.PAT | CTS/VT | B.T.SER. | B.ESC / EXTRA | TOTAL | | | |
|-----------------------------|----------------------------------|------|----------|--------|--------|------------|----------|---------|--------|--------------|-----------|-----------|---------------|------------|--------------|---------------|---------------|------------|--------------|--------------|---------------|
| 1098 TECNICO EN INSPECTORIA | CANO FLORES SEGUNDO ALEJANDRO | TF | 10a | 11m | 30d | 01/01/2004 | 1 | EN | | 1,707.24 | | 20,486.88 | 919.31 | 3,414.48 | 24,820.67 | 1,926.54 | | 1,507.30 | 28,254.51 | | |
| 1099 TECNICO EN INSPECTORIA | V A C A N T E R E S E R V A D A | PF | 11a | 10m | 30d | 01/02/2003 | 2 | EN | | 2,378.71 | | 28,544.52 | | 4,757.42 | 33,301.94 | 2,568.96 | | 1,628.16 | 37,499.06 | | |
| 1100 TECNICO EN INSPECTORIA | SILVA LANDIVAR WALTER ALBERTO | TF | 09a | 09m | 28d | 03/03/2005 | 3 | EN | | 1,557.98 | 857.49 | 3,115.96 | 22,669.21 | 1,759.81 | | | 1,480.44 | 25,909.46 | | | |
| 1101 TECNICO EN INSPECTORIA | VARGAS ZAVALA JUAN JOSE JUSTO | TF | 25a | 00m | 30d | 01/12/1989 | 12 | EN | | 1,780.37 | 950.00 | 3,560.74 | 25,875.18 | 2,008.26 | | 5,341.11 | 1,520.46 | 34,745.01 | | | |
| 1102 TECNICO EN INSPECTORIA | ARBULU CASTELLANOS LUIS ALBERTO | TF | 10a | 11m | 30d | 01/01/2004 | 1 | EN | | 1,976.76 | 950.00 | 3,953.52 | 28,624.64 | 2,220.42 | | | 1,555.82 | 32,400.88 | | | |
| 1103 TECNICO EN INSPECTORIA | GARCIA CUMPA MANUELA DEL SOCORRO | TF | 01a | 11m | 30d | 01/01/2013 | 1 | EC | | 2,060.00 | 950.00 | 4,120.00 | 29,790.00 | 2,310.30 | | | 1,570.80 | 33,671.10 | | | |
| 1104 TECNICO EN INSPECTORIA | ANCAJIMA CHUICA JOSE BALTAZAR | TF | 01a | 11m | 30d | 01/01/2013 | 1 | EC | | 960.13 | 480.07 | 1,920.26 | 13,921.89 | 1,080.13 | | | 1,372.82 | 16,374.84 | | | |
| 1105 TECNICO EN INSPECTORIA | GARCIA JUAREZ EDWIN OVIDIO | TF | 01a | 11m | 30d | 01/01/2013 | 1 | EC | | 2,720.00 | 950.00 | 5,440.00 | 39,030.00 | 3,023.10 | | | 1,689.60 | 43,742.70 | | | |
| 1106 TECNICO EN INSPECTORIA | OTERO NEIRA MARTIN DE LA CRUZ | TB | 25a | 03m | 30d | 01/09/1989 | 9 | EN | | 2,224.20 | 950.00 | 4,448.40 | 32,088.80 | 2,487.66 | | 6,672.60 | 1,600.36 | 42,849.42 | | | |
| 1107 TECNICO EN INSPECTORIA | MOGOLLON MORAN JORGE LUIS | TF | 01a | 11m | 30d | 01/01/2013 | 1 | EC | | 961.50 | 480.75 | 1,923.00 | 13,941.75 | 1,081.74 | | | 1,373.08 | 16,396.57 | | | |
| 1108 TECNICO EN INSPECTORIA | CUNYA FLORES HOLJER JOEL | TF | 01a | 11m | 30d | 01/01/2013 | 1 | EC | | 961.67 | 480.84 | 1,923.34 | 13,944.22 | 1,081.88 | | | 1,373.10 | 16,399.20 | | | |
| 1109 TECNICO EN INSPECTORIA | MONTENEGRO PALACIOS JIMMY OMAR | TF | 01a | 11m | 30d | 01/01/2013 | 1 | EC | | 1,018.18 | 509.09 | 2,036.36 | 14,763.61 | 1,145.49 | | | 1,383.28 | 17,292.38 | | | |
| 1110 TECNICO EN INSPECTORIA | SOLORZANO PALACIOS CESAR AUGUSTO | TF | 01a | 11m | 30d | 01/01/2013 | 1 | EC | | 1,400.00 | 700.00 | 2,800.00 | 20,300.00 | 1,575.00 | | | 1,452.00 | 23,327.00 | | | |
| 1111 TECNICO EN INSPECTORIA | SILVA MONZON ALEJANDRA | TF | 01a | 11m | 30d | 01/01/2013 | 1 | EC | | 961.50 | 480.75 | 1,923.00 | 13,941.75 | 1,081.74 | | | 1,373.08 | 16,396.57 | | | |
| 1112 AUXILIAR | MERINO JIMENEZ SAMUEL FRANCISCO | AB | 32a | 02m | 18d | 13/10/1982 | 10 | EN | | 2,257.99 | 950.00 | 4,515.98 | 32,561.86 | 2,524.14 | | | 1,606.44 | 36,692.44 | | | |
| 21 | TRABAJADORES POR DEPENDENCIA | | | | | | | | | 44,286.88 | 0.00 | 0.00 | 531,117.12 | 15,358.30 | 88,519.52 | 634,934.94 | 49,242.79 | 0.00 | 26,636.51 | 33,166.76 | 743,981.00 |
| 1002 | TRABAJADORES EN GENERAL | | | | | | | | | 2,215,126.16 | 0.00 | 27,628.69 | 26,771,517.85 | 781,086.13 | 4,429,683.58 | 31,982,227.56 | 2,507,107.18 | 967,014.06 | 1,023,536.77 | 1,605,389.56 | 38,085,275.13 |